

Exhibit A
2027 Operating Referendum Tax Levy Fund Revenue Spending Plan

Staff Retention & Professional Development: \$ 32,300,000
Continued investment in the retention of teachers and development
of instructional competencies and skills

Advancing Academic Programs & Opportunities: \$ 62,700,000
Ensure access to rigorous curriculum and instruction to meet the
educational needs of all students, including Special Education and
English Language Learners

Total Annual Estimated Spending Plan* \$ 95,000,000.00

*Based upon the Maximum Annual Levy in the proposed ballot question; these
amounts include parity for all IPS and charter school students within the IPS boundary

Exhibit B - Allocation

Proposed Maximum Annual Referendum Levy

\$ 95,000,000.00

School Name	Number of Students	Pro Rata Allocation	Projected Annual Revenue Distributions
Indianapolis Public Schools	18016	48.87%	\$ 46,422,057.96
Purdue Polytechnic High Sch North	195	0.53%	\$ 502,459.00
Invent Learning Hub	223	0.60%	\$ 574,606.96
PLA at George H Fisher School 93	357	0.97%	\$ 919,886.47
Dynamic Minds Academy	28	0.08%	\$ 72,147.96
James and Rosemary Phalen Leadership Academy High School	528	1.43%	\$ 1,360,504.36
Phalen Leadership Academy at Francis Scott Key School 103	635	1.72%	\$ 1,636,212.63
GEO Next Generation Academy	200	0.54%	\$ 515,342.56
The PATH School	623	1.69%	\$ 1,605,292.08
Purdue Polytechnic High School Ind	567	1.54%	\$ 1,460,996.16
Paramount School of Excellence Lafayette	2	0.01%	\$ 5,153.43
Avondale Meadows Middle School	156	0.42%	\$ 401,967.20
James & Rosemary Phalen Leadership Academy Middle School	289	0.78%	\$ 744,670.00
Paramount Cottage Home	308	0.84%	\$ 793,627.55
Allegiant Preparatory Academy	95	0.26%	\$ 244,787.72
Matchbook Learning	698	1.89%	\$ 1,798,545.54
Adelante Schools	416	1.13%	\$ 1,071,912.53
KIPP Indy Legacy High	309	0.84%	\$ 796,204.26
BELIEVE Circle City High School	294	0.80%	\$ 757,553.57
Herron-Riverside High School	269	0.73%	\$ 693,135.75
Circle City Prep Charter School	425	1.15%	\$ 1,095,102.94
Paramount Englewood	186	0.50%	\$ 479,268.58
Rooted School Indianapolis	137	0.37%	\$ 353,009.65
Victory College Prep Middle School	387	1.05%	\$ 997,187.86
Victory College Prep High School	293	0.79%	\$ 754,976.85
Options Charter Schools	4	0.01%	\$ 10,306.85
Irvington Community School	182	0.49%	\$ 468,961.73
Irvington Community Elementary School	144	0.39%	\$ 371,046.64
Irvington Community Middle School	137	0.37%	\$ 353,009.65
Girls IN STEM Academy	34	0.09%	\$ 87,608.24
The Match	134	0.36%	\$ 345,279.52
Enlace Academy	582	1.58%	\$ 1,499,646.85
Christel House Academy South	954	2.59%	\$ 2,458,184.02
Christel House Academy West	470	1.27%	\$ 1,211,055.02
KIPP Indy College Prep Middle	378	1.03%	\$ 973,997.44
KIPP Indy Unite Elementary	714	1.94%	\$ 1,839,772.95
Tindley Genesis Academy	292	0.79%	\$ 752,400.14
Tindley Summit Academy	220	0.60%	\$ 566,876.82
Charles A Tindley Accelerated Sch	218	0.59%	\$ 561,723.39
SE Neighborhood Sch of Excellence	463	1.26%	\$ 1,193,018.03
The Nature School of Central Indiana	49	0.13%	\$ 126,258.93

Herron Preparatory Academy	443	1.20%	\$ 1,141,483.77
Victory College Prep Elementary School	351	0.95%	\$ 904,426.20
Andrew J Brown Academy	384	1.04%	\$ 989,457.72
Avondale Meadows Academy	247.5	0.67%	\$ 637,736.42
Herron Charter	706	1.91%	\$ 1,819,159.24
The Hope Academy, Inc	12	0.03%	\$ 30,920.55
Geist Montessori Academy	15	0.04%	\$ 38,650.69
Indianapolis Metropolitan High Sch	178	0.48%	\$ 458,654.88
Paramount Brookside	703	1.91%	\$ 1,811,429.10
Liberty Grove Schools	202	0.55%	\$ 520,495.99
IN Math & Science Academy	329	0.89%	\$ 847,738.51
Monarca Academy	211	0.57%	\$ 543,686.40
IN Math & Science Academy - North	470	1.27%	\$ 1,211,055.02
Damar Charter Academy	41	0.11%	\$ 105,645.23
Phalen Leadership Academy - IN Inc	311	0.84%	\$ 801,357.68
Vision Academy	344	0.93%	\$ 886,389.21
GEO Next Generation Elementary Academy	228	0.62%	\$ 587,490.52
Phalen Leadership Academy at Louis B Russell School 48	185	0.50%	\$ 476,691.87
ACE Preparatory Academy	102	0.28%	\$ 262,824.71
Global Preparatory Academy	795.18	2.16%	\$ 2,048,950.49
Totals	36,868.68	100%	\$ 95,000,000.00