Michigan City Area Schools (MCAS)
Proposed Referendum – Estimated Annual Revenue and Use of Funds

Estimate of the annual revenue expected to be collected from the referendum levy in 2027:	**$10,000,000**

Specific purposes for which the referendum levy will be used:	**Estimate of the annual amounts that will be expended for each purpose:**
Safety and security measures **Including but not limited to school resource officers, student mental health supports, student behavioral supports, and enhanced safety capital investments.*	**$1,500,000**
Academic programs **Including but not limited to appropriate class sizes, career and technical workforce development, teacher recruitment and retention, and literacy development.*	**$6,500,000**
Educationally related programs **Including but not limited to transportation services, student extracurricular opportunities, and support services.*	**$2,000,000**