

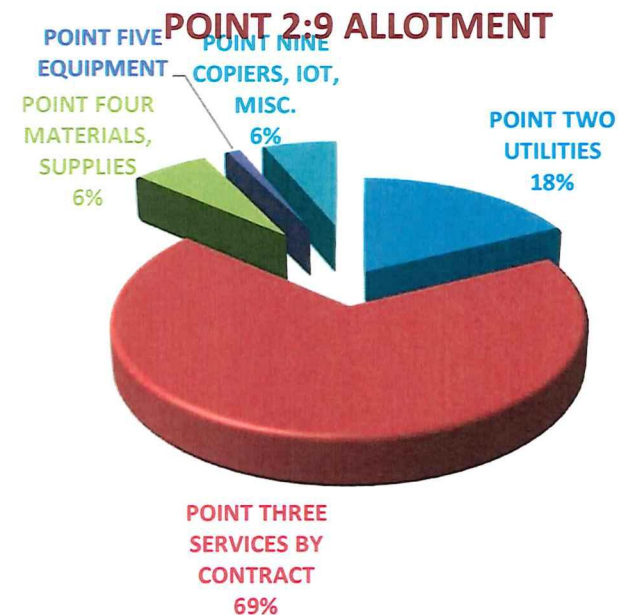
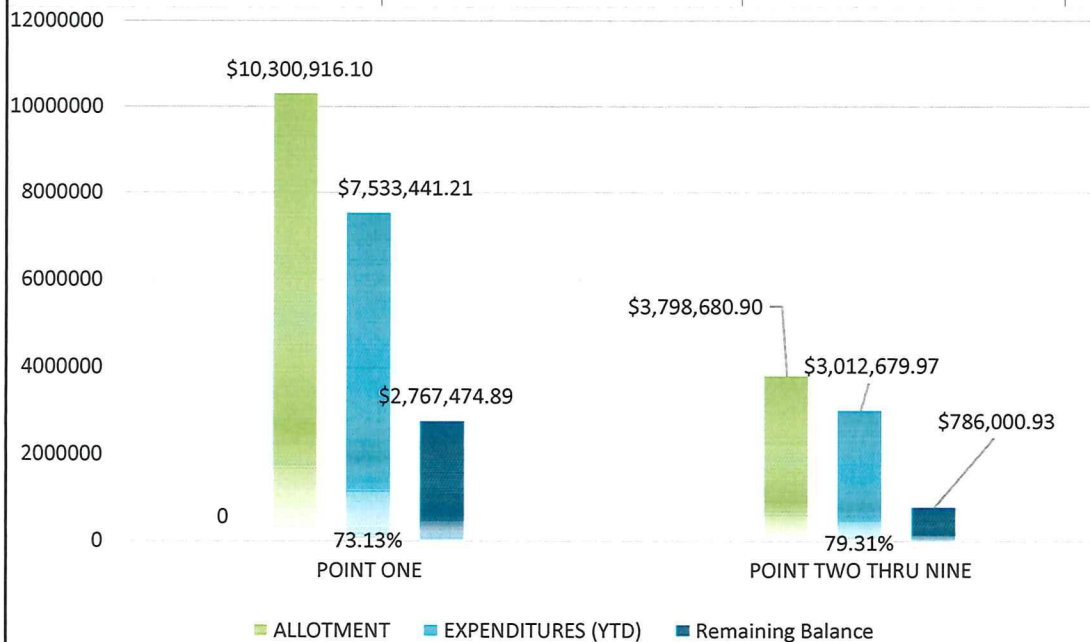
INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

FY26

Allotment / Expenditure Financial Statement as of 03/31/2026

75% of FY26 is Over

POINTS		ALLOTMENT	EXPENDITURES (YTD)	Remaining Balance	% SPENT
POINT ONE	PERSONAL SERVICES	\$ 10,300,916.10	\$ 7,533,441.21	\$ 2,767,474.89	73.13%
POINT TWO THRU NINE		\$ 3,798,680.90	\$ 3,012,679.97	\$ 786,000.93	79.31%
POINT TWO	UTILITIES	\$ 675,485.83	\$ 277,690.73	\$ 397,795.10	41.11%
POINT THREE	SERVICES BY CONTRACT	\$ 2,604,598.77	\$ 2,456,197.52	\$ 148,401.25	94.30%
POINT FOUR	MATERIALS, SUPPLIES	\$ 238,797.10	\$ 95,588.30	\$ 143,208.80	40.03%
POINT FIVE	EQUIPMENT	\$ 45,979.92	\$ 5,375.81	\$ 40,604.11	11.69%
POINT NINE	COPIERS, IOT, MISC.	\$ 233,819.28	\$ 177,827.61	\$ 55,991.67	76.05%
TOTAL		\$14,099,597.00	\$10,546,121.18	\$3,553,475.82	74.80%
Preventive Maintenance		\$ 759,618.28	\$ 28,764.22	\$ 730,854.06	3.79%



Attachment 2A

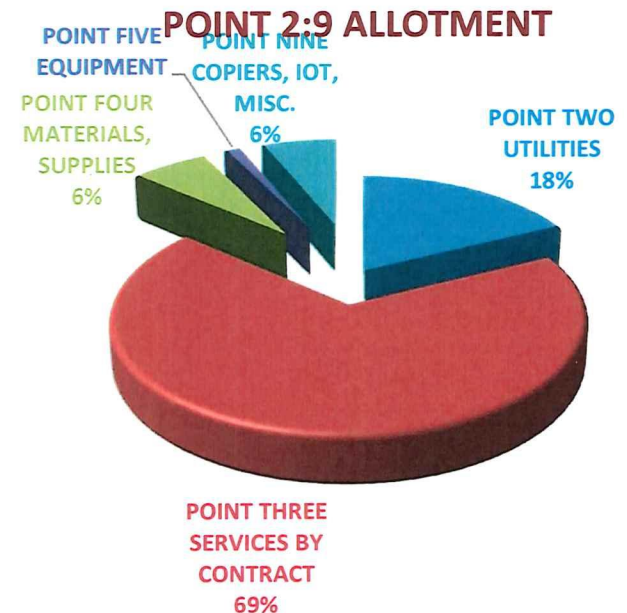
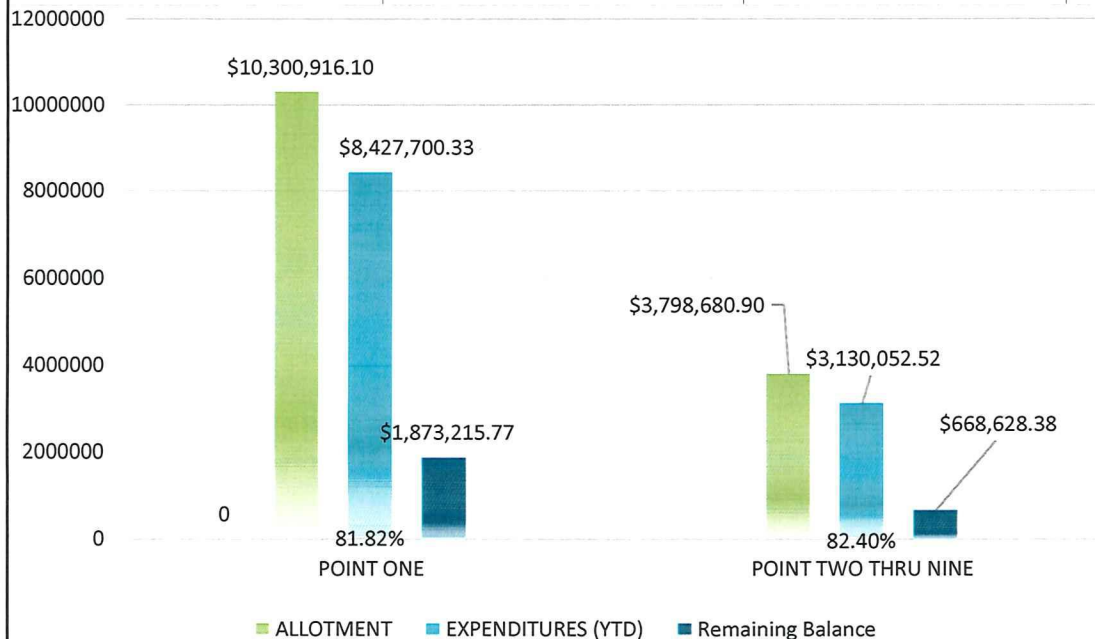
INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

FY26

Allotment / Expenditure Financial Statement as of 04/30/2026

83% of FY26 is Over

POINTS		ALLOTMENT	EXPENDITURES (YTD)	Remaining Balance	% SPENT
POINT ONE	PERSONAL SERVICES	\$ 10,300,916.10	\$ 8,427,700.33	\$ 1,873,215.77	81.82%
POINT TWO THRU NINE		\$ 3,798,680.90	\$ 3,130,052.52	\$ 668,628.38	82.40%
POINT TWO	UTILITIES	\$ 675,485.83	\$ 331,989.41	\$ 343,496.42	49.15%
POINT THREE	SERVICES BY CONTRACT	\$ 2,604,598.77	\$ 2,434,021.97	\$ 170,576.80	93.45%
POINT FOUR	MATERIALS, SUPPLIES	\$ 238,797.10	\$ 158,288.23	\$ 80,508.87	66.29%
POINT FIVE	EQUIPMENT	\$ 45,979.92	\$ 5,261.60	\$ 40,718.32	11.44%
POINT NINE	COPIERS, IOT, MISC.	\$ 233,819.28	\$ 200,491.31	\$ 33,327.97	85.75%
TOTAL		\$14,099,597.00	\$11,557,752.85	\$2,541,844.15	81.97%
Preventive Maintenance		\$ 759,618.28	\$ 36,016.91	\$ 723,601.37	4.74%



Attachment 2B