

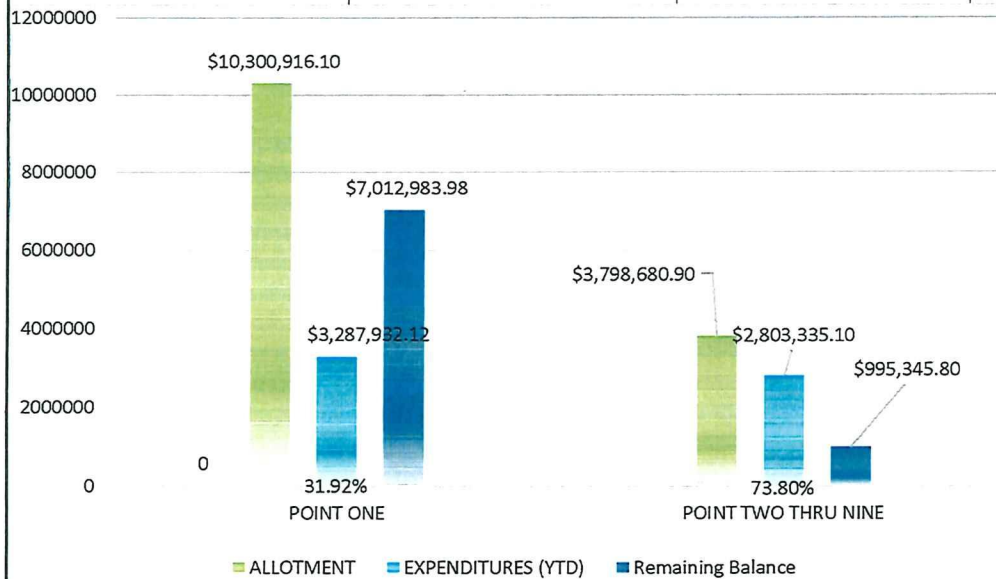
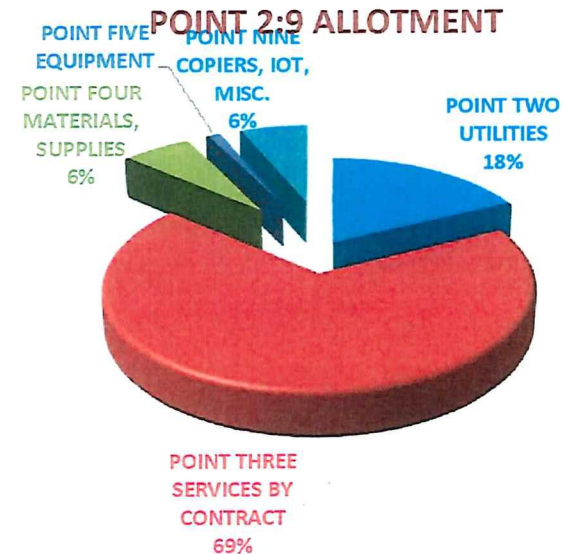
INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED



Allotment / Expenditure Financial Statement as of 10/31/2025

33% of FY26 is Over

POINTS		ALLOTMENT	EXPENDITURES (YTD)	Remaining Balance	% SPENT
POINT ONE	PERSONAL SERVICES	\$ 10,300,916.10	\$ 3,287,932.12	\$ 7,012,983.98	31.92%
POINT TWO THRU NINE		\$ 3,798,680.90	\$ 2,803,335.10	\$ 995,345.80	73.80%
POINT TWO	UTILITIES	\$ 675,485.83	\$ 142,988.67	\$ 532,497.16	21.17%
POINT THREE	SERVICES BY CONTRACT	\$ 2,604,598.77	\$ 2,476,346.15	\$ 128,252.62	95.08%
POINT FOUR	MATERIALS, SUPPLIES	\$ 238,797.10	\$ 60,612.92	\$ 178,184.18	25.38%
POINT FIVE	EQUIPMENT	\$ 45,979.92	\$ 33,261.60	\$ 12,718.32	72.34%
POINT NINE	COPIERS, IOT, MISC.	\$ 233,819.28	\$ 90,125.76	\$ 143,693.52	38.55%
TOTAL		\$14,099,597.00	\$6,091,267.22	\$8,008,329.78	43.20%
Preventive Maintenance		\$ 759,618.28	\$ 22,506.13	\$ 737,112.15	2.96%



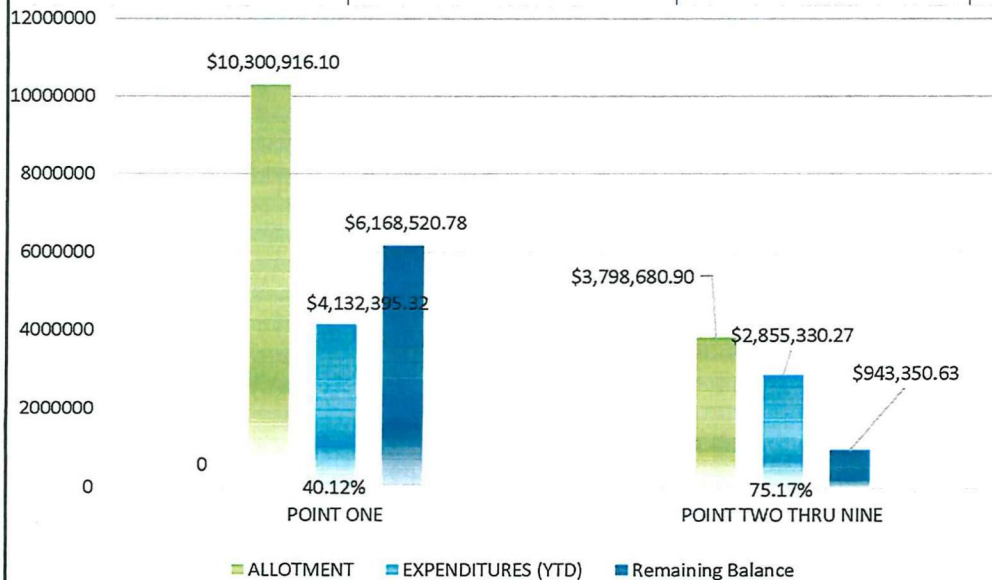
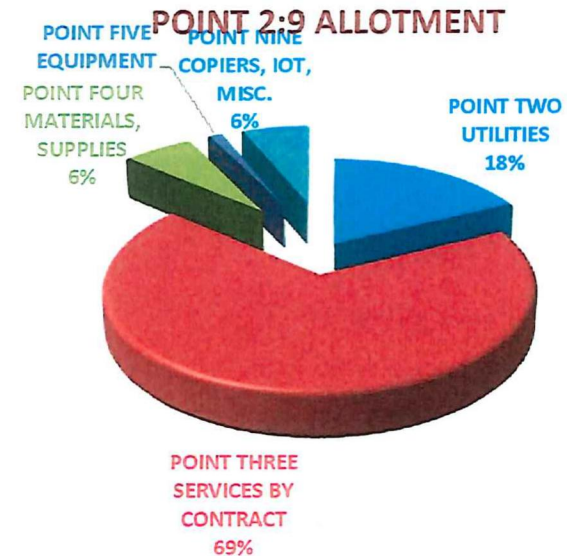
INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED



Allotment / Expenditure Financial Statement as of 11/30/2025

42% of FY26 is Over

POINTS		ALLOTMENT	EXPENDITURES (YTD)	Remaining Balance	% SPENT
POINT ONE	PERSONAL SERVICES	\$ 10,300,916.10	\$ 4,132,395.32	\$ 6,168,520.78	40.12%
POINT TWO THRU NINE		\$ 3,798,680.90	\$ 2,855,330.27	\$ 943,350.63	75.17%
POINT TWO	UTILITIES	\$ 675,485.83	\$ 174,542.82	\$ 500,943.01	25.84%
POINT THREE	SERVICES BY CONTRACT	\$ 2,604,598.77	\$ 2,481,341.85	\$ 123,256.92	95.27%
POINT FOUR	MATERIALS, SUPPLIES	\$ 238,797.10	\$ 72,396.37	\$ 166,400.73	30.32%
POINT FIVE	EQUIPMENT	\$ 45,979.92	\$ 5,375.81	\$ 40,604.11	11.69%
POINT NINE	COPIERS, IOT, MISC.	\$ 233,819.28	\$ 121,673.42	\$ 112,145.86	52.04%
TOTAL		\$14,099,597.00	\$6,987,725.59	\$7,111,871.41	49.56%
Preventive Maintenance		\$ 759,618.28	\$ 25,612.63	\$ 734,005.65	3.37%



INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED



Allotment / Expenditure Financial Statement as of 12/31/2025

POINTS		ALLOTMENT	EXPENDITURES (YTD)	Remaining Balance	% SPENT
POINT ONE	PERSONAL SERVICES	\$ 10,300,916.10	\$ 5,168,752.26	\$ 5,132,163.84	50.18%
POINT TWO THRU NINE		\$ 3,798,680.90	\$ 2,882,292.50	\$ 916,388.40	75.88%
POINT TWO	UTILITIES	\$ 675,485.83	\$ 205,753.40	\$ 469,732.43	30.46%
POINT THREE	SERVICES BY CONTRACT	\$ 2,604,598.77	\$ 2,457,332.54	\$ 147,266.23	94.35%
POINT FOUR	MATERIALS, SUPPLIES	\$ 238,797.10	\$ 79,701.53	\$ 159,095.57	33.38%
POINT FIVE	EQUIPMENT	\$ 45,979.92	\$ 5,375.81	\$ 40,604.11	11.69%
POINT NINE	COPIERS, IOT, MISC.	\$ 233,819.28	\$ 134,129.22	\$ 99,690.06	57.36%
TOTAL		\$14,099,597.00	\$8,051,044.76	\$6,048,552.24	57.10%
Preventive Maintenance		\$ 759,618.28	\$ 25,907.00	\$ 733,711.28	3.41%

50% of FY26 is Over

