

County Council Budget Workshop Memoranda
August 21, 2025

Present: Aaron Benton, David Gogel, Justin Grose, Susan Harris, David Fromme, Brian Greulich, Steve Haaff, Auditor Melissa L. Bunner and Deputy Auditor Jessica Rose.

Location: Courthouse, Second Floor, Commissioners Room (8:00 A.M. to 3:00 P.M.)

Day Two (2)

Representatives from the Health Department came to present information regarding the proposed budget request for 2026.

Representatives from the Extension Office came to present information regarding the proposed budget request for 2026.

Representatives from the Emergency Ambulance Service came to present information regarding the proposed budget request for 2026.

Representatives from the Recorder's Office came to present information regarding the proposed budget request for 2026.

Representatives from the Sheriff's Department, Jail, and Dispatch came to present information regarding the proposed budget request for 2026.

Representatives from the Prosecutor's Office and Child Support came to present information regarding the proposed budget request for 2026.

Representatives from the Assessor's Office came to present information regarding the proposed budget request for 2026.

Representatives from the Surveyor's Office came to present information regarding the proposed budget request for 2026 for the Building Inspector.

Representatives from the Auditor's Office came to present information regarding the proposed budget request for 2026.

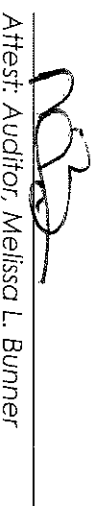
In July, each Department above submitted a "Budget Estimate" for 2026. These numbers were collected and processed by the Auditor. The County Council were given a "budget book" with those requests. The purpose of the meeting today is to collect information and discuss the needs of the department for next year as presented.



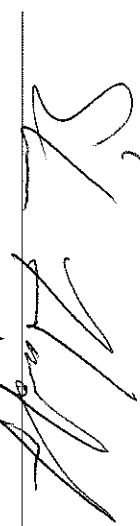
President



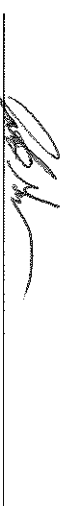
Brian Greulich



Attest: Auditor, Melissa L. Bunner



Steve Haaff



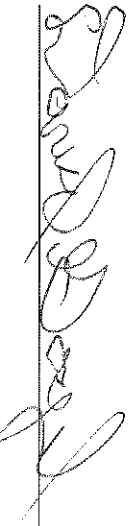
Susan Harris



David Gogel



Justin Grose



Aaron Benton