

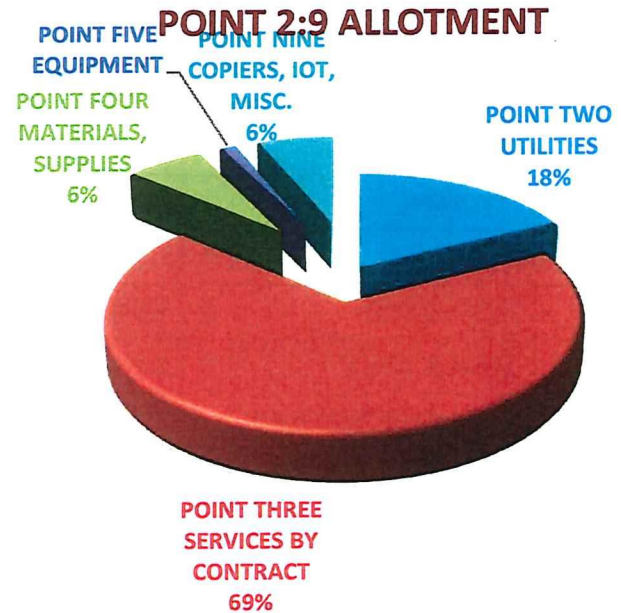
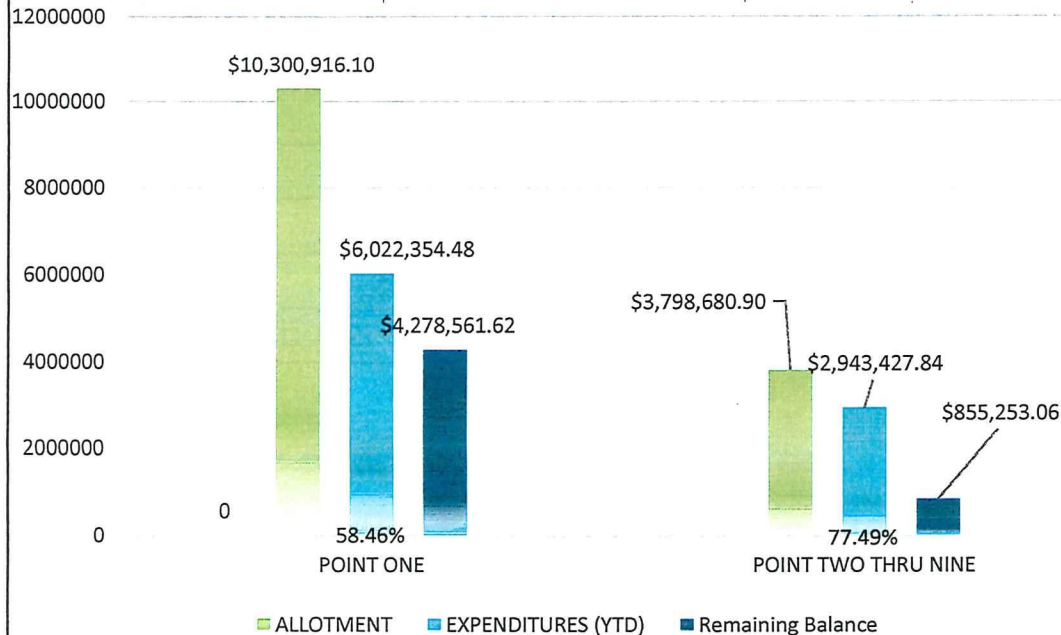
INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED



Allotment / Expenditure Financial Statement as of 01/31/2026

59% of FY26 is Over

POINTS		ALLOTMENT	EXPENDITURES (YTD)	Remaining Balance	% SPENT
POINT ONE	PERSONAL SERVICES	\$ 10,300,916.10	\$ 6,022,354.48	\$ 4,278,561.62	58.46%
POINT TWO THRU NINE		\$ 3,798,680.90	\$ 2,943,427.84	\$ 855,253.06	77.49%
POINT TWO	UTILITIES	\$ 675,485.83	\$ 248,156.17	\$ 427,329.66	36.74%
POINT THREE	SERVICES BY CONTRACT	\$ 2,604,598.77	\$ 2,457,395.99	\$ 147,202.78	94.35%
POINT FOUR	MATERIALS, SUPPLIES	\$ 238,797.10	\$ 86,861.51	\$ 151,935.59	36.37%
POINT FIVE	EQUIPMENT	\$ 45,979.92	\$ 5,375.81	\$ 40,604.11	11.69%
POINT NINE	COPIERS, IOT, MISC.	\$ 233,819.28	\$ 145,638.36	\$ 88,180.92	62.29%
TOTAL		\$14,099,597.00	\$8,965,782.32	\$5,133,814.68	63.59%
Preventive Maintenance		\$ 759,618.28	\$ 26,260.52	\$ 733,357.76	3.46%



Attachment 2A

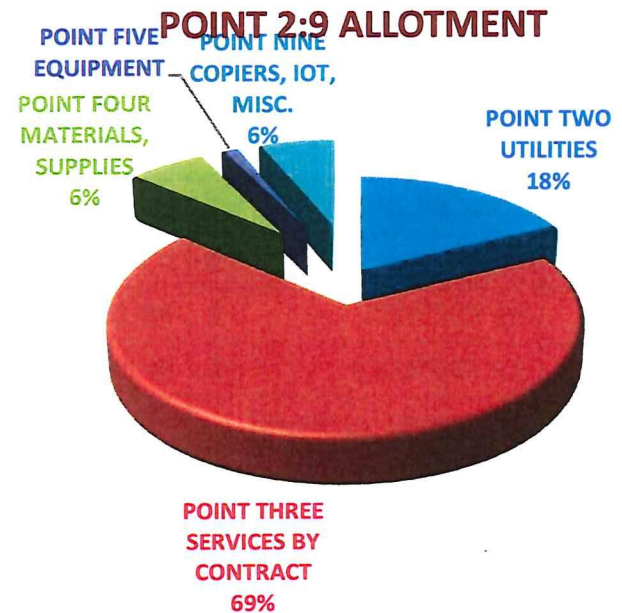
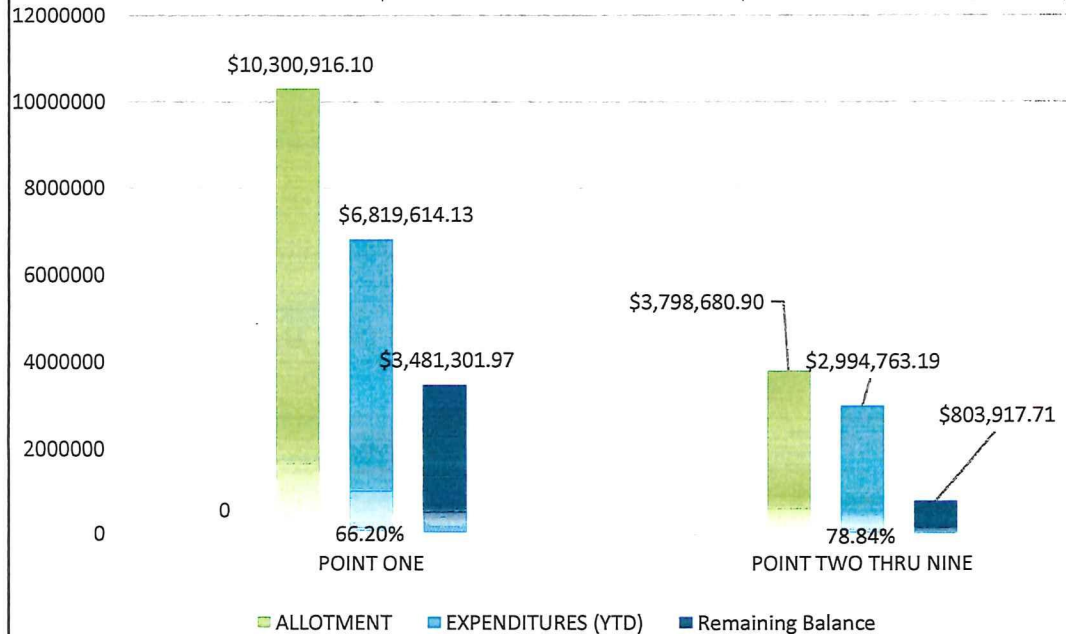
INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

FY26

Allotment / Expenditure Financial Statement as of 02/27/2026

66% of FY26 is Over

POINTS		ALLOTMENT	EXPENDITURES (YTD)	Remaining Balance	% SPENT
POINT ONE	PERSONAL SERVICES	\$ 10,300,916.10	\$ 6,819,614.13	\$ 3,481,301.97	66.20%
POINT TWO THRU NINE		\$ 3,798,680.90	\$ 2,994,763.19	\$ 803,917.71	78.84%
POINT TWO	UTILITIES	\$ 675,485.83	\$ 275,253.51	\$ 400,232.32	40.75%
POINT THREE	SERVICES BY CONTRACT	\$ 2,604,598.77	\$ 2,456,045.99	\$ 148,552.78	94.30%
POINT FOUR	MATERIALS, SUPPLIES	\$ 238,797.10	\$ 95,775.28	\$ 143,021.82	40.11%
POINT FIVE	EQUIPMENT	\$ 45,979.92	\$ 5,375.81	\$ 40,604.11	11.69%
POINT NINE	COPIERS, IOT, MISC.	\$ 233,819.28	\$ 162,312.60	\$ 71,506.68	69.42%
TOTAL		\$14,099,597.00	\$9,814,377.32	\$4,285,219.68	69.61%
Preventive Maintenance		\$ 759,618.28	\$ 27,178.11	\$ 732,440.17	3.58%



Attachment 2B