NIRCC 2024-2028 TIP
Modification - June 24, 2024

Project Information	DES #	Phase	Estimated Cost Fiscal Years 2024	2025	2026	2027	2028*	Other Year	Federal Funds	Local Funds	Pri-orty	LPA AM#	Contract # Funding Letting	Conformity ICG Date AQ Finding	Comments
Ardmore Avenue		PE		~~$3,750,000~~					$0	$0	2				
Covington Rd to Lower Huntington Rd		PE		$5,000,000	~~$1,250,000~~				$4,000,000	$1,000,000	3	FW		6/30/2023	
		RW					*$437,500*		$350,000	$87,500	5				
Phase 1: Covington Rd to s/o Engle Rd	2300603	*RW*						*2029*	*$2,200,000*	*$550,000*	*6*				
Phase 2: s/o Engle Rd to s/o Sand Point Rd (south)		*CN - 1*						*2032*	*$5,500,000*	*$1,375,000*	*9*		STBG		moving PE in FY26 to FY25, total amount remains the same
Phase 3: s/o Sand Point Rd (south) to Lower		*CE - 1*						*2032*	*$100,000*	*$25,000*	*9*				
Huntington Rd		*CN - 2*						*3034*	*$5,500,000*	*$1,375,000*	*11*	24-184			
Road Reconstruction and Widening: from two		*CE - 2*						*3034*	*$100,000*	*$25,000*	*11*				
lanes to four/five lane roadway with pedestrian		*CN - 3*						*3036*	*$5,500,000*	*$1,375,000*	*13*		10/8/2031	non-exempt	
facilities		*CE - 3*						*3036*	*$100,000*	*$25,000*	*13*				
Total cost for project:	$29,187,500		$0	$5,000,000	$0	$0	*$437,500*		$23,350,000	$5,837,500					