
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 N SENATE AVENUE N1058(B)
INDIANAPOLIS IN 46204
PHONE (317) 232-3777
FAX (317) 974-1629

TO: Marion County Auditor

FROM: Department of Local Government Finance

RE: 2026 Certified Budget Order

DATE: Thursday, January 15, 2026

Enclosed is the certified 2026 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in county auditor's office.

The following events occurred that led to the issuance of this order:

- County assessor delivered the ratio study to the DLGF on 04/30/25 (Due 03/03/25).
- Ratio study was approved by the DLGF on 05/09/25.
- County auditor certified net assessed values to the DLGF on 08/13/25 (Due 08/01/25).
- DLGF certified the Budget Order on 01/15/2026 (Due 01/15/26).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.11-17-16(k), the budget order deadline for this county is January 15, 2026.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2025 PAYABLE 2026 FOR
MARION COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2026. The county auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The county auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this January 15, 2026

DEPARTMENT OF LOCAL GOVERNMENT FINANCE


Jason Cockerill, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2026 TAX RATES
(Per Taxing District)**

**Year : 2026
County: 49 Marion**

		<i>FOR COMPARISON ONLY</i>	
	<u>Taxing District</u>	<u>2026 District Rate</u>	<u>2025 District Rate</u>
101	INDIANAPOLIS CENTER	2.7291	2.7858
102	BEECH GROVE CENTER	4.2369	4.3472
200	DECATUR OUTSIDE	2.8746	2.9897
201	INDIANAPOLIS DECATUR	2.6899	2.7429
270	DECATUR SPEC OUTSIDE SANT	2.8746	2.9897
274	DECATUR P&F INSIDE SANT	2.5583	2.6769
300	FRANKLIN OUTSIDE	2.4269	2.5706
302	FRANKLIN BEECH GROVE	4.2097	4.3173
320	BEECH GROVE FRANKLIN SCHL	3.2622	3.4365
376	INDPLS FRKLN FIRE O/S SAN	2.4269	2.5706
382	FRANKLIN SEWER EXEMPTIONS	2.4269	2.5706
400	LAWRENCE OUTSIDE	2.4530	2.5028
401	INDIANAPOLIS LAWRENCE	2.6927	2.7460
407	CITY OF LAWRENCE	2.6094	2.7182
474	INDPLS P&F INSIDE SAN	2.4530	2.5028
476	INDPLS FIRE O/S SANIT	2.4530	2.5028
500	PERRY OUTSIDE	2.7788	2.7936
501	INDIANAPOLIS PERRY	2.6923	2.7455
502	BEECH GROVE PERRY	4.2001	4.3069
513	CITY OF SOUTHPORT	2.8330	2.8518
520	BEECH GROVE PERRY SCHOOL	3.6141	3.6595
523	TOWN OF HOMECROFT	3.1555	3.1883
570	INDPLS PERRY PLC O/S SAN	2.7788	2.7936
574	INDPLS PERRY P&F IN SAN	2.7788	2.7936
576	INDPLS PERRY FIRE O/S SAN	2.7788	2.7936
600	PIKE OUTSIDE	2.5525	2.5747
601	INDIANAPOLIS PIKE	2.6830	2.7360
604	TOWN OF CLERMONT	2.9929	3.0662
674	INDPLS PIKE P&F INSIDE SN	2.3603	2.3716

676	INDPLS PIKE FIRE O/S SAN	2.3603	2.3716
682	PIKE SEWER EXEMPT	2.5525	2.5747
700	WARREN OUTSIDE	2.7713	2.8639
701	INDPLS WARREN	2.6908	2.7444
702	BEECH GROVE WARREN	4.1986	4.3058
716	WARREN PARK	2.7713	2.8639
724	TOWN OF CUMBERLAND	3.8817	4.0262
770	INDPLS POLICE O/S SAN	2.7713	2.8639
774	INDPLS WARREN P&F IN SAN	2.7713	2.8639
776	INDPLS WARREN FR O/S SAN	2.7713	2.8639
800	WASHINGTON OUTSIDE	2.4861	2.5390
801	INDIANAPOLIS WASHINGTON	2.6932	2.7464
805	CROWS NEST - WASHINGTON	2.4861	2.5390
806	HIGHWOODS - WASHINGTON	2.4861	2.5390
809	N. CROWS NEST - WASHINGTO	2.4861	2.5390
811	ROCKY RIPPLE - WASHINGTON	2.6452	2.6929
815	SPRING HILL - WASHINGTON	2.4861	2.5390
817	WILLIAMS CREEK	2.5856	2.6291
820	MERIDIAN HILLS - WASH	2.5691	2.6191
822	WYNNEDALE WASHINGTON	2.5715	2.6368
874	INDPLS WASH P&F INSD SAN	2.4861	2.5390
876	INDPLS WASH F O/S SAN	2.4861	2.5390
900	WAYNE OUTSIDE	3.6418	3.8784
901	INDIANAPOLIS WAYNE	2.7096	2.7643
904	CLERMONT WAYNE	3.7703	4.0338
914	TOWN OF SPEEDWAY	3.1302	3.1785
930	WAYNE BD CONSERVANCY	3.6418	3.8784
970	INDPLS WAYNE P O/S SAN	3.6418	3.8784
974	INDPLS WAYNE P&F INSD SAN	3.1377	3.3392
976	INDPLS WAYNE F O/S SAN	3.1377	3.3392
979	INDPLS WAYNE F & CONSERV	3.1377	3.3392
982	WAYNE SEWER EXEMPT	3.6418	3.8784

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0000 MARION COUNTY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$249,248,390	\$66,051,624,053	\$203,835,312	\$0.3086
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0124	2015 REASSESSMENT	\$2,117,874	\$66,051,624,053	\$2,245,755	\$0.0034
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2380	CAPITAL IMPROVEMENT BOND	\$1,064,286	\$66,051,624,053	\$924,723	\$0.0014
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,265,912	\$66,051,624,053	\$15,456,080	\$0.0234
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
.....					
Unit Total:		\$253,696,462		\$222,461,870	\$0.3368
.....					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0001 CENTER TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$4,600,000	\$10,539,779,424	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$10,965,099	\$10,539,779,424	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE	\$3,375,000	\$10,539,779,424	\$4,858,838	\$0.0461
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

Unit Total:		\$18,940,099		\$4,858,838	\$0.0461

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0002 DECATUR TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$205,401	\$2,755,493,699	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0101	GENERAL	\$3,990,055	\$2,755,493,699	\$118,486	\$0.0043
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0840	TOWNSHIP ASSISTANCE	\$118,725	\$2,755,493,699	\$71,643	\$0.0026
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$14,970,250	\$2,746,367,007	\$14,866,085	\$0.5413
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
1190	CUMULATIVE FIRE (Township)	\$775,000	\$2,746,367,007	\$914,540	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$20,059,431		\$15,970,754	\$0.5815

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0003 FRANKLIN TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$145,000	\$5,142,949,743	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$1,501,705	\$5,142,949,743	\$411,436	\$0.0080
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0840	TOWNSHIP ASSISTANCE	\$728,730	\$5,142,949,743	\$560,582	\$0.0109
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$2,375,435		\$972,018	\$0.0189

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0004 LAWRENCE TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$190,000	\$8,288,981,084	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$1,418,429	\$8,288,981,084	\$555,362	\$0.0067
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0182	BOND #2	\$118,820	\$8,288,981,084	\$116,046	\$0.0014
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0183	BOND #3	\$135,452	\$8,288,981,084	\$132,624	\$0.0016
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0840	TOWNSHIP ASSISTANCE	\$755,857	\$8,288,981,084	\$0	\$0.0000
Budget approved for displayed amount.					

Unit Total:		\$2,618,558		\$804,032	\$0.0097

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0005 PERRY TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$6,479,084,675	\$0	\$0.0000
0101	GENERAL	\$1,915,021	\$6,479,084,675	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE	\$507,137	\$6,479,084,675	\$602,555	\$0.0093
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$2,422,158		\$602,555	\$0.0093

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0006 PIKE TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$7,325,351,409	\$0	\$0.0000
0101	GENERAL	\$2,724,688	\$7,325,351,409	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE	\$1,517,400	\$7,325,351,409	\$0	\$0.0000
Budget approved for displayed amount.					
1111	TOWNSHIP FIRE AND E.M.S.	\$52,520,134	\$6,954,828,552	\$29,015,545	\$0.4172
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$940,000	\$6,954,828,552	\$2,315,958	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$57,702,222		\$31,331,503	\$0.4505

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0007 WARREN TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$6,145,047,133	\$0	\$0.0000
0101	GENERAL	\$1,158,780	\$6,145,047,133	\$159,771	\$0.0026
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$474,100	\$6,145,047,133	\$319,542	\$0.0052
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$1,632,880		\$479,313	\$0.0078

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order**

County: 49 Marion
Unit: 0008 WASHINGTON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$12,017,883,026	\$0	\$0.0000
0101	GENERAL	\$2,926,595	\$12,017,883,026	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE	\$2,148,410	\$12,017,883,026	\$1,225,824	\$0.0102
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$5,075,005		\$1,225,824	\$0.0102

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0009 WAYNE TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$7,357,053,860	\$0	\$0.0000
0101	GENERAL	\$12,862,074	\$7,357,053,860	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE	\$2,857,860	\$7,357,053,860	\$1,956,976	\$0.0266
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$39,116,197	\$4,643,893,949	\$33,858,631	\$0.7291
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$1,000,000	\$4,643,893,949	\$1,546,417	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$55,836,131		\$37,362,024	\$0.7890

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0306 LAWRENCE CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$31,986,174	\$2,515,177,297	\$14,411,966	\$0.5730
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$985,546	\$2,515,177,297	\$958,283	\$0.0381
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0183	BOND #3	\$910,000	\$2,515,177,297	\$830,009	\$0.0330
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0342	POLICE PENSION	\$437,750	\$2,515,177,297	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$854,000	\$2,515,177,297	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$3,833,332	\$2,515,177,297	\$0	\$0.0000
Budget approved for displayed amount.					
0907	STORM SEWER	\$2,249,638	\$2,515,177,297	\$0	\$0.0000
Budget approved for displayed amount.					
1181	FIRE BUILDING DEBT	\$814,000	\$2,515,177,297	\$153,426	\$0.0061
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
1301	PARK & RECREATION	\$161,143	\$2,515,177,297	\$0	\$0.0000
Budget approved for displayed amount.					

2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,125,000	\$2,515,177,297	\$1,257,589	\$0.0500
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:		\$43,356,583	\$17,611,273	\$0.7002
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0312 BEECH GROVE CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$12,413,939	\$781,178,684	\$8,104,729	\$1.0375
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0283	LEASE RENTAL PAYMENT	\$1,077,000	\$781,178,684	\$1,033,499	\$0.1323
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0341	FIRE PENSION	\$40,000	\$781,178,684	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION	\$570,620	\$781,178,684	\$1,562	\$0.0002
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$476,585	\$781,178,684	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$1,592,345	\$781,178,684	\$1,015,532	\$0.1300
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$16,170,489		\$10,155,322	\$1.3000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0459 SOUTHPORT CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$769,489	\$98,154,769	\$308,991	\$0.3148
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0182	BOND #2	\$105,000	\$98,154,769	\$103,750	\$0.1057
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0193	SURVIVOR HEALTH COVERAGE CUMULATIVE FUND	\$23,992	\$98,154,769	\$34,354	\$0.0350
Budget approved for displayed amount.					
Rate Approved.					
0706	LOCAL ROAD & STREET	\$41,500	\$98,154,769	\$0	\$0.0000
Budget reduced due to advertising constraints.					
0708	MOTOR VEHICLE HIGHWAY	\$178,221	\$98,154,769	\$0	\$0.0000
Budget approved for displayed amount.					
1301	PARK & RECREATION	\$20,760	\$98,154,769	\$19,925	\$0.0203
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$35,400	\$98,154,769	\$49,077	\$0.0500
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$1,174,362		\$516,097	\$0.5258

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$12,971,905	\$920,636,481	\$7,275,790	\$0.7903
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0181	DEBT PAYMENT	\$597,200	\$920,636,481	\$551,461	\$0.0599
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0183	BOND #3	\$888,849	\$920,636,481	\$924,319	\$0.1004
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0341	FIRE PENSION	\$516,808	\$920,636,481	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION	\$419,610	\$920,636,481	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$543,000	\$920,636,481	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$727,368	\$920,636,481	\$0	\$0.0000
Budget approved for displayed amount.					
0907	STORM SEWER	\$535,125	\$920,636,481	\$0	\$0.0000
Budget approved for displayed amount.					
1312	RECREATION	\$544,352	\$920,636,481	\$498,985	\$0.0542
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1380	PARK BOND	\$156,847	\$920,636,481	\$98,508	\$0.0107
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					

2391	CUMULATIVE CAPITAL DEVELOPMENT	\$357,901	\$920,636,481	\$427,175	\$0.0464
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Budget approved for displayed amount.

Rate Approved.

Unit Total:		\$18,258,965	\$9,776,238	\$1.0619
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion
Unit: 0760 CLERMONT CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$330,000	\$108,337,856	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$850,700	\$108,337,856	\$911,013	\$0.8409
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$89,000	\$108,337,856	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$66,500	\$108,337,856	\$0	\$0.0000
Budget approved for displayed amount.					
1135	POLICE	\$333,000	\$108,337,856	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$50,000	\$108,337,856	\$54,169	\$0.0500
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
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Unit Total:		\$1,719,200		\$965,182	\$0.8909
.....					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0762 CUMBERLAND CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$128,582,074	\$0	\$0.0000
0101	GENERAL	\$0	\$128,582,074	\$965,651	\$0.7510
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$0	\$128,582,074	\$143,369	\$0.1115
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$0	\$128,582,074	\$0	\$0.0000
0708	MOTOR VEHICLE HIGHWAY	\$0	\$128,582,074	\$95,408	\$0.0742
Rate reduced due to increased assessed valuation.					
1301	PARK & RECREATION	\$0	\$128,582,074	\$159,056	\$0.1237
Rate reduced due to increased assessed valuation.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$128,582,074	\$64,291	\$0.0500
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					

Unit Total:		\$0		\$1,427,775	\$1.1104

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0764 HOMECROFT CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$236,550	\$39,088,934	\$128,603	\$0.3290
Budget reduced due to advertising constraints.					
Rate Approved.					
0706	LOCAL ROAD & STREET	\$11,000	\$39,088,934	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$22,000	\$39,088,934	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$39,088,934	\$18,645	\$0.0477
Rate Approved.					

Unit Total:		\$269,550		\$147,248	\$0.3767

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0766 MERIDIAN HILLS CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$68,923	\$349,696,249	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101	GENERAL	\$285,200	\$349,696,249	\$246,886	\$0.0706
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0706	LOCAL ROAD & STREET	\$50,000	\$349,696,249	\$0	\$0.0000
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Budget approved for displayed amount.

0708	MOTOR VEHICLE HIGHWAY	\$114,401	\$349,696,249	\$43,362	\$0.0124
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:		\$518,524		\$290,248	\$0.0830
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0769 ROCKY RIPPLE CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$64,704	\$26,891,960	\$42,785	\$0.1591

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0706	LOCAL ROAD & STREET	\$21,000	\$26,891,960	\$0	\$0.0000
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Budget approved for displayed amount.

0708	MOTOR VEHICLE HIGHWAY	\$28,000	\$26,891,960	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:		\$113,704		\$42,785	\$0.1591
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0772 WARREN PARK CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$0	\$66,703,053	\$0	\$0.0000

Budget denied due to failure to file annual Fire and EMS Contract Affirmation in Gateway File Transmission application.

The total property tax levies were restricted to the prior year total due to failure to submit budget forms in Gateway.

0706	LOCAL ROAD & STREET	\$0	\$66,703,053	\$0	\$0.0000
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Budget denied due to failure to file annual Fire and EMS Contract Affirmation in Gateway File Transmission application.

The total property tax levies were restricted to the prior year total due to failure to submit budget forms in Gateway.

0708	MOTOR VEHICLE HIGHWAY	\$0	\$66,703,053	\$0	\$0.0000
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Budget denied due to failure to file annual Fire and EMS Contract Affirmation in Gateway File Transmission application.

The total property tax levies were restricted to the prior year total due to failure to submit budget forms in Gateway.

Unit Total:		\$0		\$0	\$0.0000
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0773 WILLIAMS CREEK CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$147,817	\$130,949,144	\$130,294	\$0.0995
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$15,020	\$130,949,144	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$21,425	\$130,949,144	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$184,262		\$130,294	\$0.0995

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0774 WYNNEDALE CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$46,465	\$20,915,339	\$17,862	\$0.0854

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

0706	LOCAL ROAD & STREET	\$22,000	\$20,915,339	\$0	\$0.0000
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Budget approved for displayed amount.

0708	MOTOR VEHICLE HIGHWAY	\$25,500	\$20,915,339	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:		\$93,965		\$17,862	\$0.0854
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0971 SPRING HILL CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$10,350	\$12,511,172	\$0	\$0.0000

The total appropriations were restricted to the prior year total due to the Notice to Taxpayers not being submitted in Gateway.

Unit Total:		\$10,350		\$0	\$0.0000
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$8,000,000	\$3,205,267,613	\$7,298,394	\$0.2277
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0180	DEBT SERVICE	\$16,786,760	\$2,746,536,849	\$15,748,642	\$0.5734
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to increased assessed valuation.					
3101	EDUCATION	\$53,300,000	\$2,746,536,849	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$20,000,000	\$2,746,536,849	\$10,840,581	\$0.3947
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$98,086,760		\$33,887,617	\$1.1958

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$10,000,000	\$4,965,070,004	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$34,861,050	\$4,965,070,004	\$34,070,310	\$0.6862
Budget approved for displayed amount.					
Rate reduced per unit request.					
3101	EDUCATION	\$94,500,000	\$4,965,070,004	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$27,900,000	\$4,965,070,004	\$18,182,086	\$0.3662
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

Unit Total:		\$167,261,050		\$52,252,396	\$1.0524

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$1,000,000	\$7,604,173,181	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$33,810,118	\$7,604,173,181	\$32,492,632	\$0.4273
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0186	SCHOOL PENSION DEBT	\$991,825	\$7,604,173,181	\$463,855	\$0.0061
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$13,828,000	\$8,082,848,466	\$13,069,966	\$0.1617
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$131,159,113	\$7,604,173,181	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
3300	OPERATIONS	\$45,562,626	\$7,604,173,181	\$37,458,157	\$0.4926
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate adjusted for school pension levy.					
Unit Total:		\$226,351,682		\$83,484,610	\$1.0877

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$25,717,619	\$5,883,575,755	\$24,781,621	\$0.4212
Budget approved for displayed amount.					
Rate Approved.					
0061	RAINY DAY	\$5,000,000	\$5,883,575,755	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$22,550,508	\$5,883,575,755	\$22,216,382	\$0.3776
Budget approved for displayed amount.					
Rate Approved.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$7,871,000	\$5,883,575,755	\$7,525,093	\$0.1279
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$137,533,794	\$5,883,575,755	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$52,142,177	\$5,883,575,755	\$28,664,781	\$0.4872
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$250,815,098		\$83,187,877	\$1.4139

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$17,000,000	\$7,440,922,668	\$17,858,214	\$0.2400
Budget approved for displayed amount.					
Rate Approved.					
0061	RAINY DAY	\$1,000,000	\$7,164,255,209	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$20,791,100	\$7,164,255,209	\$19,794,837	\$0.2763
Budget has been reduced and approved for the displayed amt.					
Rate Approved.					
3101	EDUCATION	\$99,500,000	\$7,164,255,209	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$37,500,000	\$7,164,255,209	\$34,990,222	\$0.4884
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					

Unit Total:		\$175,791,100		\$72,643,273	\$1.0047

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$14,000,000	\$4,489,379,070	\$13,468,137	\$0.3000
Budget approved for displayed amount.					
Rate Approved.					
0180	DEBT SERVICE	\$22,702,583	\$4,468,043,960	\$21,955,968	\$0.4914
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$98,000,000	\$4,468,043,960	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$39,000,000	\$4,468,043,960	\$27,545,491	\$0.6165
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$173,702,583		\$62,969,596	\$1.4079

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$25,000,000	\$8,482,871,725	\$21,207,179	\$0.2500
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0061	RAINY DAY	\$1,000,000	\$8,245,163,973	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$10,168,378	\$8,245,163,973	\$9,770,519	\$0.1185
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$32,086,000	\$8,482,871,725	\$30,657,098	\$0.3614
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$91,500,000	\$8,245,163,973	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$60,000,000	\$8,245,163,973	\$32,189,120	\$0.3904
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$219,754,378		\$93,823,916	\$1.1203

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0023	REFERENDUM FUND #2 - EXEMPT OPERATING - POST 2009	\$17,978,768	\$5,140,591,739	\$17,992,071	\$0.3500
Budget approved for displayed amount.					
Rate Approved.					
0061	RAINY DAY	\$5,000,000	\$4,728,477,904	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$42,890,350	\$4,728,477,904	\$39,998,195	\$0.8459
Budget has been reduced and approved for the displayed amt.					
Rate reduced per unit request.					
3101	EDUCATION	\$136,863,677	\$4,728,477,904	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
3300	OPERATIONS	\$34,145,292	\$4,728,477,904	\$26,460,562	\$0.5596
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$236,878,087		\$84,450,828	\$1.7555

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$4,500,000	\$776,885,415	\$4,272,870	\$0.5500
Budget approved for displayed amount.					
Rate Approved.					
0061	RAINY DAY	\$400,000	\$739,669,028	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$5,415,311	\$739,669,028	\$5,454,319	\$0.7374
Budget has been reduced and approved for the displayed amt.					
Rate reduced per unit request.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$1,802,000	\$776,885,415	\$1,712,255	\$0.2204
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$31,100,000	\$739,669,028	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$3,640,304	\$739,669,028	\$3,639,911	\$0.4921
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$46,857,615		\$15,079,355	\$1.9999

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$46,509,422	\$24,719,704,336	\$48,450,620	\$0.1960

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate Approved.

0061	RAINY DAY	\$18,800,000	\$18,586,021,709	\$0	\$0.0000
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Budget approved for displayed amount.

0180	DEBT SERVICE	\$62,542,325	\$18,586,021,709	\$63,750,054	\$0.3430
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Budget has been reduced and approved for the displayed amt.

Rate reduced per unit request.

0187	REFERENDUM DEBT FUND - EXEMPT CAPITAL	\$16,000,000	\$18,586,021,709	\$16,783,178	\$0.0903
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Budget approved for displayed amount.

Rate reduced per unit request.

0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$21,290,000	\$24,719,704,336	\$21,431,984	\$0.0867
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Budget has been reduced and approved for the displayed amt.

Rate reduced per unit request.

3101	EDUCATION	\$318,000,000	\$18,586,021,709	\$0	\$0.0000
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Budget approved for displayed amount.

3300	OPERATIONS	\$146,000,000	\$18,586,021,709	\$113,634,937	\$0.6114
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

Unit Total:		\$629,141,747		\$264,050,773	\$1.3274
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$7,282,538	\$1,299,020,341	\$6,799,072	\$0.5234
Budget approved for displayed amount.					
Rate Approved.					
0061	RAINY DAY	\$4,210,000	\$920,636,481	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$3,090,000	\$920,636,481	\$3,092,418	\$0.3359
Budget has been reduced and approved for the displayed amt.					
Rate reduced per unit request.					
3101	EDUCATION	\$20,747,870	\$920,636,481	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$4,995,629	\$920,636,481	\$2,751,782	\$0.2989
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$40,326,037		\$12,643,272	\$1.1582

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order**

County: 49 Marion

Unit: 0143 SPEEDWAY CITY PUBLIC LIBRARY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,706,744	\$920,636,481	\$1,330,320	\$0.1445

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:		\$1,706,744		\$1,330,320	\$0.1445
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0144 INDIANAPOLIS-MARION COUNTY PUB LIBRARY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$1,000,000	\$65,130,987,572	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$67,224,343	\$65,130,987,572	\$55,947,518	\$0.0859
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0182	BOND #2	\$21,040,465	\$65,130,987,572	\$20,711,654	\$0.0318
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
2011	LIBRARY IMPROVEMENT RESERVE	\$125,000	\$65,130,987,572	\$0	\$0.0000
Budget approved for displayed amount.					

Unit Total:		\$89,389,808		\$76,659,172	\$0.1177

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0820 INDIANAPOLIS SANITATION (SOLID)

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8208	SPECIAL SANITATION (SOLID) GEN	\$47,697,098	\$61,834,631,591	\$44,644,604	\$0.0722

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8210	SPECIAL SOLID WASTE MANAGEMENT	\$9,057,883	\$61,834,631,591	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:		\$56,754,981		\$44,644,604	\$0.0722
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order**

County: 49 Marion

Unit: 0821 INDIANAPOLIS POLICE SPECIAL SERVICE

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8501	SPECIAL POLICE SERVICE GENERAL	\$308,172,149	\$61,736,476,822	\$56,921,032	\$0.0922
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8502	SPECIAL POLICE SERVICE PENSION	\$27,000,000	\$61,736,476,822	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$335,172,149		\$56,921,032	\$0.0922

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0822 INDIANAPOLIS FIRE SPECIAL SERVICE

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8602	SPECIAL FIRE SERVICE PENSION	\$27,834,342	\$47,283,049,458	\$0	\$0.0000

Budget approved for displayed amount.

8605	INDIANAPOLIS CONSOLIDATED FIRE SERVICE DIST	\$226,630,135	\$47,283,049,458	\$115,465,207	\$0.2442
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8693	INDIANAPOLIS FIRE CUM CAPITAL DEVELOPMENT	\$5,878,324	\$47,283,049,458	\$6,666,910	\$0.0141
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:		\$260,342,801		\$122,132,117	\$0.2583
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0877 INDIANAPOLIS PUBLIC TRANSPORTATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001	SPECIAL TRANSPORTATION GEN	\$292,816,588	\$62,517,655,506	\$43,637,324	\$0.0698

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

8090	SPECIAL TRANSPORTATION CUMULATIVE	\$9,703,656	\$62,517,655,506	\$5,814,142	\$0.0093
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Budget approved for displayed amount.

Rate Approved.

Unit Total:		\$302,520,244		\$49,451,466	\$0.0791
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0890 MARION COUNTY HEALTH AND HOSPITAL

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0187	REFERENDUM DEBT FUND - EXEMPT CAPITAL	\$43,153,250	\$66,051,624,053	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
8701	SPECIAL HEALTH/HOSPITAL GENERAL	\$406,340,725	\$66,051,624,053	\$154,957,110	\$0.2346
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
8780	SPECIAL HEALTH/HOSPITAL DEBT	\$2,302,177	\$66,051,624,053	\$1,849,445	\$0.0028
Budget approved for displayed amount.					
Rate and/or levy increased to provide necessary funds for debt obligations in the budget year					
8790	SPECIAL HEALTH/HOSPITAL CUM BLDG	\$38,000,000	\$66,051,624,053	\$330,258	\$0.0005
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$489,796,152		\$157,136,813	\$0.2379

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order**

County: 49 Marion

Unit: 0894 MARION COUNTY AIRPORT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8101	SPECIAL AIRPORT GENERAL	\$247,423,000	\$66,051,624,053	\$0	\$0.0000
Budget approved for displayed amount.					
8102	SPECIAL AIRPORT CONSTRUCTION	\$330,000,000	\$66,051,624,053	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$577,423,000		\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order**

County: 49 Marion

Unit: 0919 SPEEDWAY PUBLIC TRANSPORTATION

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001	SPECIAL TRANSPORTATION GEN	\$446,066	\$920,636,481	\$413,366	\$0.0449

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:		\$446,066		\$413,366	\$0.0449
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0938 INDIANAPOLIS CONSOLIDATED CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8801	INDIANAPOLIS CONSOLIDATED CITY REDEVELOPMENT GEN	\$4,008,378	\$61,736,476,822	\$740,838	\$0.0012
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8804	INDIANAPOLIS CONSOLIDATED CITY PARKING METER	\$4,810,000	\$61,736,476,822	\$0	\$0.0000
Budget approved for displayed amount.					
8881	INDIANAPOLIS CONSOLIDATED CITY DEBT SERVICE	\$7,672,981	\$61,736,476,822	\$6,235,384	\$0.0101
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
9090	SPECIAL CUMULATIVE CAPITAL DEVELOPMENT	\$17,240,531	\$61,736,476,822	\$18,953,098	\$0.0307
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$33,731,890		\$25,929,320	\$0.0420

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001	SPECIAL TRANSPORTATION GEN	\$70,142,483	\$66,051,624,053	\$0	\$0.0000
Budget approved for displayed amount.					
8902	SPECIAL CONSOLIDATED CO PARK GENERAL	\$33,690,521	\$66,051,624,053	\$25,231,720	\$0.0382
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8904	SPECIAL CONSOLIDATED CO GENERAL	\$93,329,544	\$66,051,624,053	\$42,603,298	\$0.0645
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8981	SPECIAL CONSOLIDATED CO PARK DEBT	\$2,861,020	\$66,051,624,053	\$1,519,187	\$0.0023
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8982	SPECIAL CONSOLIDATED CO METRO THOROUGHFARE DEBT	\$20,748,999	\$66,051,624,053	\$2,642,065	\$0.0040
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8984	SPECIAL CONSOLIDATED CO MET EMERGENCY COMM AGENCY DEBT	\$7,393,032	\$66,051,624,053	\$6,869,369	\$0.0104
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					

Unit Total:		\$228,165,599		\$78,865,639	\$0.1194

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order

County: 49 Marion

Unit: 1105 CAPITAL IMPROVEMENT BD OF MARION COUNTY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$215,897,000	\$66,051,624,053	\$0	\$0.0000

Budget approved for displayed amount.

0180	DEBT SERVICE	\$31,247,000	\$66,051,624,053	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:		\$247,144,000		\$0	\$0.0000
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order**

County: 49 Marion

Unit: 0016 BEN DAVIS CONSERVANCY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$4,129,013	\$684,895,800	\$949,950	\$0.1387

Budget approved for displayed amount.

Rate Approved.

Unit Total:		\$4,129,013		\$949,950	\$0.1387
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2026 Budget Order**

County: 49 Marion

Unit: 0076 TRI-COUNTY CONSERVANCY DISTRICT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$6,352,425	\$296,989,400	\$80,484	\$0.0271

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:		\$6,352,425		\$80,484	\$0.0271
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.