



Indiana Charter School Board Annual Report for the 2018-19 School Year

This report has been submitted by the Indiana Charter School Board ("ICSB") to the State Board of Education and the Indiana Department of Education in accordance with Indiana Code §§ 20-24-9-1 and 20-24-3-10, and contains the information required by Indiana Code § 20-24-9-2. Copies of this annual report and previous annual reports may be found at: <https://www.in.gov/icsb/2362.htm>.

Authorized Schools (2018-19):

Ace Preparatory Academy
Allegiant Preparatory Academy
Christel House Academy - South
Christel House Academy - West
Christel House DORS
Circle City Preparatory Charter School
The Excel Center - Anderson
The Excel Center - Clarksville
The Excel Center - Gary
The Excel Center - Hammond
The Excel Center - Muncie
The Excel Center - Kokomo
The Excel Center - Lafayette
The Excel Center - Noblesville
The Excel Center - Richmond
The Excel Center - Shelbyville
The Excel Center - South Bend
Gary Middle College West
George and Veronica Phalen Leadership Academy
Higher Institute of Arts and Technology
Indianapolis Academy of Excellence
James & Rosemary Phalen Leadership Academy
Steel City Academy
Thurgood Marshall Leadership Academy
Vanguard Collegiate of Indianapolis

Opening Fall 2019:

The Excel Center - Bloomington
Phalen Leadership Academy @ George H Fisher School 93

Closed Schools:

Early Career Academy (2016)
Carpe Diem Meridian (2017)
Carpe Diem Shadeland (2017)
Carpe Diem Northwest (2018)
Nexus Academy (2018)

2018-19 ICSB Authorized Charter Schools							
School	2018-2019 Status	Application Cycle	Opening Year	Initial Renewal Year	Renewal Extension Year	Last School Year of Operation	Reason(s) for Closure
Indianapolis Academy of Excellence	Open	Fall 2013	2014-15	2018-19	TBD	N/A	N/A
Excel Center - South Bend	Open	Fall 2014	2015-16	2019-20	TBD	N/A	N/A
Excel Center - Noblesville	Open	Fall 2012/Spring 2015	2015-16	2019-20	TBD	N/A	N/A
Thurgood Marshall Leadership Academy	Open	Fall 2011	2012-13	2016-17	2019-20	N/A	N/A
Ace Preparatory Academy	Open	Spring 2015	2016-17	2020-21	TBD	N/A	N/A
Steel City Academy	Open	Spring 2015	2016-17	2020-21	TBD	N/A	N/A
Higher Institute of Arts and Technology	Open	Fall 2015	2016-17	2020-21	TBD	N/A	N/A
Excel Center - Shelbyville	Open	Fall 2012/Spring 2016	2016-17	2020-21	TBD	N/A	N/A
Circle City Preparatory Charter School	Open	Spring 2016	2017-18	2021-22	TBD	N/A	N/A
Excel Center - Hammond	Open	Fall 2016	2017-18	2021-22	TBD	N/A	N/A
Excel Center - Clarksville	Open	Spring 2017	2017-18	2021-22	TBD	N/A	N/A
James & Rosemary Phalen Leadership Academy	Open	Fall 2016	2017-18	2021-22	TBD	N/A	N/A
Excel Center - Anderson	Open	Fall 2011	2012-13	2016-17	2021-22	N/A	N/A
Gary Middle College West (ECFA)	Open	Spring 2016	2018-19	2022-23	TBD	N/A	N/A
Excel Center - Muncie	Open	Spring 2017	2018-19	2022-23	TBD	N/A	N/A
Allegiant Prep Academy	Open	Spring 2017	2018-19	2022-23	TBD	N/A	N/A
Vanguard Prep Academy	Open	Fall 2017	2018-19	2022-23	TBD	N/A	N/A
Excel Center - Gary	Open	Fall 2016	2018-19	2022-23	TBD	N/A	N/A
Christel House Academy West	Open	Spring 2018	2018-19	2022-23	TBD	N/A	N/A
Christel House Academy South	Open	Spring 2018	2018-19	2022-23	TBD	N/A	N/A
Christel House DORS	Open	Spring 2018	2018-19	2022-23	TBD	N/A	N/A
George and Veronica Phalen Leadership Academy	Open	Spring 2012	2013-14	2017-18	2022-23	N/A	N/A
Excel Center - Lafayette	Open	Fall 2012	2013-14	2017-18	2022-23	N/A	N/A
Excel Center - Kokomo	Open	Fall 2012	2013-14	2017-18	2022-23	N/A	N/A
Excel Center - Richmond	Open	Fall 2012/Spring 2013	2013-14	2017-18	2022-23	N/A	N/A
Early Career Academy	Closed	Spring 2013	2015-16	CLOSED	CLOSED	2016-17	Finances, Governance
Carpe Diem Meridian	Closed	Fall 2011	2012-13	2016-17	CLOSED	2016-17	Finances
Carpe Diem Northwest	Closed	Fall 2011/Spring 2014	2015-16	2019-20	CLOSED	2017-18	Finances
Carpe Diem Shadeland	Closed	Fall 2011/Spring 2014	2015-16	2019-20	CLOSED	2017-18	Finances

2018-19 ICSB Authorized Charter Schools: Academic Results

ILEARN Grade 3-8 Proficiency and Growth; IREAD 3 Proficiency (2018-19)

School	ELA % Pass	Math % Pass	ELA MGP	Math MGP	IREAD 3
Ace Preparatory Academy	**	**	N/A	N/A	**
Christel House Academy South	38.1%	40.8%	48.0%	45.0%	98.0%
Christel House Academy West	20.1%	23.2%	38.0%	27.5%	86.4%
George & Veronica Phalen Leadership Academy	32.7%	63.4%	57.0%	70.0%	88.2%
Higher Institute of Art & Technology	14.3%	16.9%	47.0%	74.5%	80.0%
Indianapolis Academy of Excellence - CFA	2.0%	4.0%	36.5%	42.5%	78.6%
James & Rosemary Phalen Leadership Academy (MS)	26.5%	7.7%	50.0%	32.5%	N/A
Steel City Academy (MS)	18.2%	4.9%	53.0%	49.5%	N/A
Thurgood Marshall Leadership Academy	4.2%	0.0%	30.0%	23.5%	22.2%
Vanguard Collegiate of Indianapolis	24.3%	32.4%	57.0%	81.5%	N/A

Key: "***" = Data suppressed (FERPA) | "N/A" = Not Applicable.

Notes: Data are accountability-level (162 day students) data. MGP (median growth percentile) is not calculated until grade 4. Growth is calculated based upon ISTEP+ and ILEARN assessment which was administered the first time during the spring of the 2018-19 SY. IREAD 3 data does not reflect exemptions that may have been granted by the school. Schools without grades 3-8 during the 2018-19 school year are not listed.

Data Sources: IDOE; IDOE Compass; Growth Model Report; School Annual Report Data.

ISTEP+ Grade 10 Proficiency, Graduation Rate, and Diploma Type (2018-19)

School	English % Pass	Math % Pass	IN Graduation Rate 4 Year cohort (2019)	Core 40 Attainment of graduates	Core 40 with Honors Diplomas
Christel House Academy South	50.0%	9.1%	80.0%	100.0%	37.0%
Christel House DORS	**	**	23.7%	98.9%	7.7%
Gary Middle College West	**	**	14.3%	100.0%	10.5%
The Excel Center - Anderson	**	**	27.8%	85.9%	0.0%
The Excel Center - Clarksville	**	**	21.4%	97.3%	0.0%
The Excel Center - Gary	**	**	**	**	**
The Excel Center - Hammond	**	**	3.0%	100.0%	0.0%
The Excel Center - Kokomo	**	**	11.0%	84.8%	1.5%
The Excel Center - Lafayette	**	**	33.3%	93.2%	0.0%
The Excel Center - Muncie	**	**	10.7%	94.1%	0.0%
The Excel Center - Noblesville	**	**	44.4%	98.7%	1.3%
The Excel Center - Richmond	**	**	25.0%	86.4%	0.0%
The Excel Center - Shelbyville	**	**	24.1%	94.7%	0.0%
The Excel Center - South Bend	**	**	0.0%	98.0%	0.0%
Steel City Academy	21.1%	2.6%	N/A	N/A	N/A

Key: "***" = Data suppressed (FERPA) | "N/A" = Not Applicable.

Notes: Data represent all students tested in Grade 10. Growth may only be determined as long as the student completed ISTEP+ while enrolled in grade 8. The Grade 10 cohort is the graduating class of 2021. The graduation rate cohort is the graduating class of 2019. Core 40 data is based upon DOE-GR.

Data Sources: IDOE STN Application Center; School Annual Report Data; Learning Connection; IDOE Compass.

2018-19 ICSB Authorized Charter Schools: Academic Results

Adult High Schools (2018-19)			
School	Number of Graduates	Graduation Qualifying Exam Pass Rate	College and Career Achievement Rate
Christel House DORS	91	97.8%	90.1%
Gary Middle College West	19	47.4%	68.4%
The Excel Center - Anderson	78	100.0%	98.7%
The Excel Center - Clarksville	75	100.0%	100.0%
The Excel Center - Gary	7	**	**
The Excel Center - Hammond	39	100.0%	97.6%
The Excel Center - Kokomo	66	100.0%	100.0%
The Excel Center - Lafayette	133	97.0%	94.7%
The Excel Center - Muncie	34	100.0%	100.0%
The Excel Center - Noblesville	76	100.0%	97.4%
The Excel Center - Richmond	59	100.0%	98.3%
The Excel Center - Shelbyville	38	100.0%	100.0%
The Excel Center - South Bend	49	95.9%	95.9%
Key: "**" = Data suppressed (FERPA). Notes: Number of Graduates represents all students reported on the DOE-GR (Graduate Report) at the end of the 2018-19 school year. CCR Indicators include: AP, IB, dual credit, & industry certification. Data Sources: IDOE STN Application Center; Adult High School Grade Calculation Report; School Annual Report Data.			

2018-19 ICSB Authorized Charter Schools: Student Enrollment Data

School	PE Enrollment	AT Enrollment	Attendance Rate	Number of Expulsions	Seclusion and Restraint
Ace Preparatory Academy	89	112	92.43%	0	0
Allegiant Preparatory Academy	37	46	93.62%	0	0
Christel House Academy South	662	675	95.89%	0	0
Christel House Academy West	377	394	94.99%	0	1
Christel House DORS (AHS)	647	980	59.83%	0	0
Circle City Preparatory Academy	129	144	91.68%	0	DNR
The Excel Center - Anderson (AHS)	313	556	48.47%	0	0
The Excel Center - Clarksville (AHS)	308	585	59.07%	0	0
The Excel Center - Gary (AHS)	29	97	54.71%	0	0
The Excel Center - Hammond (AHS)	257	415	70.05%	0	0
The Excel Center - Kokomo (AHS)	372	601	54.24%	4	0
The Excel Center - Lafayette (AHS)	333	588	57.54%	2	0
The Excel Center - Muncie (AHS)	293	483	49.90%	1	0
The Excel Center - Noblesville (AHS)	191	339	61.26%	0	0
The Excel Center - Richmond (AHS)	283	413	54.53%	0	0
The Excel Center - Shelbyville (AHS)	159	285	60.83%	1	0
The Excel Center - South Bend (AHS)	281	453	49.75%	0	0
Gary Middle College West (AHS)	130	226	38.65%	0	0
George & Veronica Phalen Leadership Academy	216	253	94.00%	0	0
Higher Institute of Art and Technology	166	214	98.37%	0	0
Indianapolis Academy of Excellence - CFA	148	187	90.30%	0	DNR
James & Rosemary Phalen Leadership Academy	261	304	96.23%	0	0
Steel City Academy	443	467	93.18%	0	0
Thurgood Marshall Leadership Academy	117	131	90.70%	1	DNR
Vanguard Collegiate of Indianapolis	57	70	93.59%	0	0

Key: "DNR" = Did Not Report | (AHS) = Adult High School

Notes: PE Enrollment data is obtained from IDOE's DOE-PE (Annual Pupil Enrollment Count) report. AT Enrollment data is obtained from IDOE's DOE-AT (Attendance) report and includes any student with at least one (1) day of attendance at the school during the instructional school year. Attendance Rate is calculated using AT Enrollment, not PE Enrollment.

Data Sources: IDOE Compass; Annual Performance Reports; IDOE STN Application Center

2018-19 ICSB Authorized Charter Schools: Audits

School	Status
ACE Preparatory Academy	TBD
Allegiant Preparatory Academy	2018-19 Audit Report Available
Circle City Preparatory	2018-19 Audit Report Available
Christel House Academy, Inc- Consolidated Audit (includes Christel House Academy South, Christel House DORS, Christel House Academy West)	TBD
Excel Centers, LLC - Consolidated Audit (includes The Excel Center-Anderson, The Excel Center-Kokomo, The Excel Center-Lafayette, The Excel Center-Richmond, The Excel Center-Noblesville, The Excel Center-Shelbyville, The Excel Center-Clarksville, and The Excel Center-Muncie)	TBD
Gary Middle College West	TBD
Goodwill Leads (includes The Excel Center-South Bend, The Excel Center-Hammond, and The Excel Center-Gary)	TBD
The Phalen Leadership Academy - Indiana, Inc -Consolidated Audit (includes George and Veronica Phalen Leadership Academy, James & Rosemary Phalen Leadership Academy, PLA @ 93, PLA @ 103, EVE)	TBD
Higher Institute of Arts and Technology	2018-19 Audit Report Available
Indianapolis Academy of Excellence - CFA	2018-19 Audit Report Available
Thurgood Marshall Leadership Academy	TBD
Steel City Academy	TBD
Vanguard Collegiate of Indianapolis	TBD
Charter schools are required to contract with a private examiner to annually conduct a financial, compliance and (if applicable) federal OMB Circular A-133 audit that complies with guidelines issued by the State Board of Accounts ("SBOA"). Audit Reports and Supplemental Audit Reports that have been reviewed and approved by SBOA may be found on SBOA's Audit Report Filings portal (https://secure.in.gov/apps/sboa/audit-reports/#/) under Unit Type: "Charter School." The reports are organized in reverse chronological order.	

Indiana Charter School Board 2018-19 Budget

	2018-19 Fiscal Year	Notes
Revenue		
Administrative Fees	137,086.98	Administrative fees are equal to one half of a percent (.05%) of the total amount the organizer receives during the state fiscal year for basic tuition support.
Fiscal Year Appropriation	750,000.00	
Grants	-	
Additional fees collected from authorized schools	-	
Total Revenue	887,086.98	
Expenses		
Salary and benefits	506,799.06	Includes three (3) full time employees during the 2018-19 FY and one (1) shared CFO and one (1) employee who started in December.
Contracts	5,265.08	Third party evaluators and consultants.
Administrative Costs	55,624.26	
State Agency Support	9,268.10	Fees for services provided by other state agencies.
Total Expenses	576,956.50	
Annual Reversion	125,084.00	

Indiana Charter School Board 2018-19 Board Members

NAME	TITLE	PROFESSIONAL TITLE	COMPANY	TERM
Joshua Owens	Chair	CEO	SupplyKick	7/2015 - 7/2019
Jill Robinson Kramer	Vice Chair	Consultant	JRK Consulting	5/2016 - 5/2020
DeLyn Beard	Member	Owner and #EdTech Educator	eLeader Academy	7/2015 - 7/2019
Virginia Calvin, Ed.D.	Member	Former Chancellor/Former Superintendent	Ivy Tech Community College - North Central/South Bend Community Schools	6/2018 - 6/2022
Mark GiaQuinta	Member	Attorney	Haller & Colvin, P.C., Fort Wayne, Indiana	10/2017 - 3/2019
Gretchen Gutman	Member	Vice President of Public Policy	Cook Group	3/2016 - 3/2020
Mary Ann Ruegger	Member	Attorney	Private Practice	3/2019 - 5/2021
Janet Rummel	Member	Director of Community Initiatives	Indiana University Center for Rural Engagement	3/2019 - 3/2023
Kreg Battles	Former Member	Science Department Chair	Lincoln High School, Vincennes, Indiana	7/2015 - 1/2016
Gregory Hahn	Former Member	Partner	Bose, McKinney and Evans, LLP	8/2016 - 12/2016
Daniel Lopez	Former Member	Director of State Operations	Office of U.S. Senator Dan Coats	9/2014 - 3/2016
Kristin Reed	Former Member	Senior Project Consultant	Thomas P. Miller & Associates	7/2015 - 5/2016
M. Karega Rausch, Ph.D	Former Member	Vice President of Research and Evaluation	National Association of Charter School Authorizers	9/2014 - 5/2016

Additional Annual Report Requirements

Item	Location
ICSB Board of Directors	ICSB: Board Members
ICSB Accountability Framework	ICSB: Accountability System
ICSB Authorized Schools Performance	ICSB: School Performance
ICSB Charter Application Process	ICSB: Application Process
ICSB Charter Renewal Process	ICSB: Renewal Process

Fall 2018 Application Cycle

	Him by Her Foundation	Educating Children Matters, Inc	WAY Program
School Name	Him by Her Performance Academy	Indianapolis STEAM Academy	WAY Academy - Muncie
Submission Date	9/4/2018	9/4/2018	9/4/2018
Charter Decision	N/A	Deny	N/A
Charter Length	N/A	N/A	N/A
Date of Decision	N/A	11/14/2018	N/A
Reason for Rejection	Application withdrawn	Business Plan	Application withdrawn
Educational Program Design	Performance and Magnet Options	Science, Technology, Engineering, Arts, and Math	At-Risk Youth
Grade Span	K-12	K-8	7-12
Education Management Organization (EMO)	N/A	N/A	WAY Program
Chief Operating Officer of EMO	N/A	N/A	Paul K Fershee
Address of EMO	N/A	N/A	369 Main Street, Belleville, MI 48111

Spring 2019 Application Cycle

	Indianapolis Academy of Excellence, Inc	Re/Think Forward	Re/Think Forward	Him by Her Foundation	Educating Children Matters, Inc
School Name	Indianapolis Academy of Excellence	Emmerich Manual High School	Thomas Carr Howe Community School	Him by Her Performance Academy	Indianapolis STEAM Academy
Submission Date	12/31/2018	3/25/2019	3/25/2019	3/5/2019	3/5/2019
Charter Decision	Non-Renewal	N/A	N/A	Deny	Deny
Charter Length	N/A	N/A	N/A	N/A	N/A
Date of Decision	3/19/2019	N/A	N/A	5/14/2019	5/14/2019
Reason for Rejection	Academic Performance	Application withdrawn	Application withdrawn	Capacity, Education Plan, Business Plan	Capacity, Education Plan, Business Plan
Educational Program Design	College Preparatory	College Preparatory	College Preparatory	Performance and Magnet Options	Science, Technology, Engineering, Arts, and Math
Grade Span	K-6	9-12	7-12	K-12	K-8
Education Management Organization (EMO)	N/A	Noble Education Initiative	Noble Education Initiative	N/A	N/A
Chief Operating Officer of EMO	N/A	Sherry Hage	Sherry Hage	N/A	N/A
Address of EMO	N/A	6278 N Federal Highway, Suite 115, Fort Lauderdale, FL 33308	6278 N Federal Highway, Suite 115, Fort Lauderdale, FL 33308	N/A	N/A