

County Council Meeting
September 19, 2023

Present: Aaron Benton, David Gogel, Justin Grose, Brian Greulich, Susan Harris, and Auditor Melissa L. Bunner, and Attorney Andrew Foster. NOT PRESENT: Steve Haaff and David Fromme

Budget Public Hearing – Non-Binding & Binding Reviews

Meeting was called to order by President Benton at 5:00 P.M.

There were three (3) budget reconsideration requests discussed.

VSO – Gogel motioned to increase the salary by \$1,456. Greulich seconded the motion. Motion carried.

Clerk – Gogel motioned to budget \$1,300.00 to Travel, \$160 to Election Board membership dues, and \$300 for Dues and Subscriptions. Grose seconded the motion. Motion carried.

Sheriff – Gogel motioned to budget one (1) additional jailer. Harris seconded the motion. Motion carried. This will bring the total to eighteen (18) jailers.

Benton let everyone know the budget review letters have been sent out. He asked if anyone had any comments. No one responded.

Greulich motioned to adjourn the meeting. Grose seconded the motion. Motion carried. The meeting adjourned at 5:09 P.M.

County Council Meeting

Meeting was called to order by President Benton at 5:09 P.M.

Minutes

Gogel made a motion to approve the minutes from August 15, 2023. Greulich seconded the motion. Motion carried.

Additional Appropriation

	Amount Requested	Approved
Fund Name: 1000 SHERIFF - 0005		
Other Services & Charges: Maintenance Contract	\$184,747	\$50,000
<i>Gogel made a motion to approve. Grose seconded the motion. Motion carried.</i>		
Other Services & Charges: Cell Phones	\$ 5,800	\$ 5,800
<i>Gogel made a motion to approve. Greulich seconded the motion. Motion carried.</i>		
Personal Services: Deputy Sheriff	\$ 90,400	\$90,400
<i>Gogel made a motion to approve. Harris seconded the motion. Motion carried.</i>		
Other Services & Charges: Meals	\$ 64,000	\$64,000
<i>Greulich made a motion to approve. Harris seconded the motion. Motion carried.</i>		
Other Services & Charges: Maintenance Contract	\$ 3,000	\$ 3,000
<i>Grose made a motion to approve. Harris seconded the motion. Motion carried.</i>		

Fund Name: 1000 CIVIL DEFENSE (EMA) - 0361		
Capital Outlay: Furniture & Fixtures	\$ 3,000	\$ 3,000
<i>Gogel made a motion to approve. Harris seconded the motion. Motion carried.</i>		
Fund Name: 1000 COMMISSIONERS - 0068		
Other Services & Charges: Unsafe Buildings	\$ 6,400	\$ 6,400
<i>Greulich made a motion to approve. Gogel seconded the motion. Motion carried.</i>		

Fund Name: 1000 PLANNING COMMISSION - 0079		
Personal Services: Board Meetings	\$ 1,800	\$ 1,800
<i>Gogel made a motion to approve. Harris seconded the motion. Motion carried.</i>		

Fund Name: 1000 CIRCUIT COURT - 0232

Other Services & Charges: Postage	\$4,000	\$4,000
Personal Services: GAL / CASA	\$5,000	\$5,000
Other Services & Charges: Psychiatric Services	\$5,000	\$5,000
Other Services & Charges: Maintenance Contracts	\$3,000	\$3,000
Personal Services: Pauper Attorney Fund	\$118,717	\$118,717

Gogel made a motion to approve. Greulich seconded the motion. Motion carried.

Fund Name: 1191 RIVER BOAT SHARING

Other Services & Charges: Dale Community Apartments	\$70,000	\$70,000
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Gogel made a motion to approve. Greulich seconded the motion. Motion carried.

Transfers

SPENCER COUNTY SHERIFF

	Amount	Approved
Increase Account: 1000-11404-005		
Personal Services: Deputy Sheriff	\$45,415	\$45,415
Decrease Account: 1000-11305-0005		
Personal Services: Deputy Sheriff	\$45,415	\$45,415

Grose made a motion to approve. Gogel seconded the motion. Motion carried.

SPENCER COUNTY CORONER

	Amount	Approved
Increase Account: 1000-37111-0007		
Other Services & Charges: Rent	\$900	\$900
Decrease Account: 1000-44320-0007		
Other Services & Charges: Fireproof Cabinet	\$900	\$900

Gogel made a motion to approve. Grose seconded the motion. Motion carried.

SPENCER COUNTY HIGHWAY

	Amount	Approved
Increase Account: 1176-11950-0530		
Personal Services: PT Help	\$40,000	\$40,000
Decrease Account: 1176-11206-0531		
Personal Services: Equipment Operators	\$40,000	\$40,000

Greulich made a motion to approve. Harris seconded the motion. Motion carried.

Goelzer Investment Management / Elaine Beatty

Sheriff Heichelbech stated that Old National Bank no longer wants to be the trustee because we took the investment portion away from them. German American Bank is withdrawing the bid they presented for the trustee so there was no need for them to come.

Spencer County Emergency Ambulance Service / Jane Stout & Murray Stout

Jane Stout presented two (2) bids for a driveway repair.	
J.H. Rudolph	\$85,810
Metzger	\$35,990

Gogel made a motion to advertise \$35,990 out of COIT County General. Grose seconded the motion. Motion Carried.

Murray Stout discussed the status of the new ambulance that was put in the budget for next year. If they pay up front, he can get a discount, but they need the money this year and not next year. *Gogel made a motion to advertise \$345,000 out of COIT County General. Grose seconded the motion. Motion Carried.*

Legal Report

Nothing to report.

Old Business

Nothing to report.

New Business

Bill Young came to discuss the HFI updates. There were six (6) counties that did not "opt in" so the funding was distributed to those who did. This amount is approximately \$7,000. Some changes

included the PHN hourly salary to reflect the same as 2024 County level hourly salary. This changed PERF and FICA. Travel was added as an incentive and there were Community Partners Purchases and worker increase in hours. ***Greulich motioned to approve the amended budget. Harris seconded the motion. Motion carried.*** This is still pending full formal approval from the State.

Mindy Spinks was asking about promotional items and if they can purchase them. This will need further review and possible confirmation from SBOA.

Greulich made a motion to adjourn. Harris seconded the motion. Motion carried. The meeting was adjourned at 5:47 P.M.


President




Attest: Auditor, Melissa L. Bunner









