

County Council Budget Workshop Memoranda
August 20, 2025

Present: Aaron Benton, David Gogel, Justin Grose, Susan Harris, David Fromme, Brian Greulich, Steve Haaff, Auditor Melissa L. Bunner and Deputy Auditor Jessica Rose.

Location: Courthouse, Second Floor, Commissioners Room (8:00 A.M. to 4:00 P.M.)

Day One (1)

Representatives from the Circuit Court came to present information regarding the proposed budget request for 2026.

Representatives from the Highway Department came to present information regarding the proposed budget request for 2026.

Representatives from the Clerk's Office and Election Board came to present information regarding the proposed budget request for 2026.

Representatives from Solid Waste came to present information regarding the proposed budget request for 2026.

The Spencer County VSO came to present information regarding the proposed budget request for 2026.

Representatives from Soil & Water came to present information regarding the proposed budget request for 2026.

Representatives from the Planning Commission came to present information regarding the proposed budget request for 2026.

Representatives from the Treasurer's Office came to present information regarding the proposed budget request for 2026.

Representatives from the Health Department came to present information regarding the proposed budget request for 2026 for the Building Inspector.

Representatives from the Spencer County Commissioners came to present information regarding the proposed budget request for 2026.

Representatives from Regional Indiana 15 came to present information regarding the proposed budget request for 2026.

Representatives from It Takes A Village came to present information regarding the proposed budget request for 2026.

Representatives from Life Spring came to present information regarding the proposed budget request for 2026.

Representatives from SLRS came to present information regarding the proposed budget request for 2026.

Representatives from the Spencer County Council on Aging came to present information regarding the proposed budget request for 2026.

Representatives from Ride Solutions came to present information regarding the proposed budget request for 2026.

Representatives from the Coroner's Office came to present information regarding the proposed budget request for 2026.

Representatives from EMA came to present information regarding the proposed budget request for 2026.

In July, each Department above submitted a "Budget Estimate" for 2026. These numbers were collected and processed by the Auditor. The County Council were given a "budget book" with those requests. The purpose of the meeting today is to collect information and discuss the needs of the department for next year as presented.



President



Attest: Auditor, Melissa L. Bunner



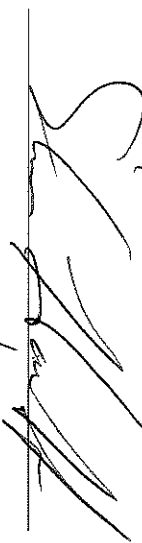
David Thomas



David Thomas



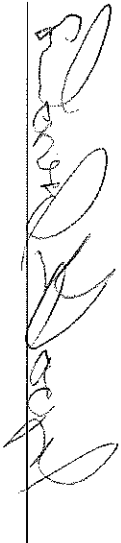
Brian J. Smith



Sharon K. Kane



Sharon K. Kane



David Thomas