

County Council Meeting
August 15, 2023

Present: Aaron Benton, Steve Haaff, David Gogel, Justin Grose, Brian Greulich, David Fromme, and Auditor Melissa L. Bunner, and Attorney Andrew Foster. **Not Present:** Susan Harris

Meeting was called to order by President Benton at 5:00 P.M.

Minutes

Greulich made a motion to approve the minutes from June 20, 2023. Haaff seconded the motion. Motion carried.

Greulich made a motion to approve the minutes from July 18, 2023. Fromme seconded the motion. Motion carried.

Additional Appropriation

	Amount Requested	Approved
Fund Name: 1159 HEALTH DEPARTMENT		
Personal Services: Compensation Board of Health Members	\$560	\$560
<i>Fromme made a motion to approve. Gogel seconded the motion. Motion carried.</i>		

Fund Name: 4904 LAW ENFORCEMENT		
Other Services & Charges: Equipment - Prosecutor	\$415	\$415
<i>Greulich made a motion to approve. Grose seconded the motion. Motion carried.</i>		

Transfers

	Amount	Approved
SPENCER COUNTY CIRCUIT COURT		
INCREASE ACCOUNT # 1000-11710-0232		
Personal Services: Jr. Court Reporter	\$3,066.35	\$3,066.35
DECREASE ACCOUNT # 8896		
Personal Services: IV-E	\$3,066.35	\$3,066.35
<i>Haaff made a motion to approve. Grose seconded the motion. Motion carried.</i>		

INCREASE ACCOUNT # 1000-11705-0232		
Personal Services: Sr. Court Reporter	\$1,398.93	\$1,398.93
DECREASE ACCOUNT # 8896		
Personal Services: IV-E	\$1,398.93	\$1,398.93
<i>Haaff made a motion to approve. Grose seconded the motion. Motion carried.</i>		

	Amount	Approved
SPENCER COUNTY SHERIFF		
INCREASE ACCOUNT # 1000-19000-0005		
Personal Services: Deputy Sheriff	\$10,081.44	\$10,081.44
DECREASE ACCOUNT # 1000-11404-0005		
Personal Services: Deputy Overtime	\$10,081.44	\$10,081.44
<i>Gogel made a motion to approve. Greulich seconded the motion. Motion carried.</i>		

INCREASE ACCOUNT # 1000-19000-0380		
Personal Services: Jail Staff Overtime	\$35,000	\$35,000
DECREASE ACCOUNT # 1000-11310-0380		
Personal Services: Jailer	\$35,000	\$35,000
<i>Gogel made a motion to approve. Fromme seconded the motion. Motion carried.</i>		

	Amount	Approved
SPENCER COUNTY STATEWIDE E-911		
INCREASE ACCOUNT # 1000-19000-0380		
Personal Services: Deputy Sheriff	\$13,181.27	\$13,181.27
DECREASE ACCOUNT # 1000-11404-0380		
Personal Services: Deputy Overtime	\$13,181.27	\$13,181.27
<i>Fromme made a motion to approve. Grose seconded the motion. Motion carried.</i>		

INCREASE ACCOUNT # 1222-19000-0000
Personnel Services: Overtime \$50,000
DECREASE ACCOUNT # 1222-11620-0000
Personnel Services: Dispatcher \$50,000 \$50,000

Haaff made a motion to approve. Gogel seconded the motion. Motion carried.

INCREASE ACCOUNT # 1222-45100-0000
Personnel Services: Equipment \$44,645.22
DECREASE ACCOUNT # 1222-11530-0000
Personnel Services: Senior Dispatchers \$44,645.22 \$44,645.22

Grose made a motion to approve. Haaff seconded the motion. Motion carried.

INCREASE ACCOUNT # 1222-11208-0000
Personnel Services: Assistant Director / IDAX Coordinator \$.01 \$.01
DECREASE ACCOUNT # 1222-11530-0000
Personnel Services: Senior Dispatchers \$.01 \$.01

Gogel made a motion to approve. Fromme seconded the motion. Motion carried.

Circuit Court

Requesting an additional for \$4,000 for postage. Additional funds are needed to purchase stamps for the remainder of the year. (50 Rolls – stamps are now \$0.66 each)

Fromme made a motion to advertise. Greulich seconded the motion. Motion carried.

Requesting an additional for \$5,000 for GAL / CASA. Additional funds are needed to cover the Guardian Ad Litem fees. *Fromme made a motion to advertise. Greulich seconded the motion. Motion carried.*

Requesting an additional for \$5,000 for Psychiatric Services. Additional funds are needed for psychiatric service claims. *Fromme made a motion to advertise. Greulich seconded the motion. Motion carried.*

Requesting an additional for \$3,000 for Maintenance Contracts. Additional funds are needed for the courtroom recording system contract. *Fromme made a motion to advertise. Greulich seconded the motion. Motion carried.*

Commissioner / Tom Brown

Requesting an additional for \$6,400 for Unsafe Buildings. The funds are needed to cover the demolition of 1102 N CR 900 W. *Gogel made a motion to approve to advertise. Haaff seconded the motion.*

Motion carried.

Brown is requesting \$23,418 of ARPA funding to pay Window World for the replacement of damaged windows on the third floor of the Courthouse. Further information is needed before this is approved.

Health Department / Mindy Spinks

Spinks discussed the Health First Indiana (GPHC) Funding. The County Commissioners made the motion at a meeting earlier today to “Opt In” to the funding opportunity. Spinks provided information regarding the “Core Services” and Year 1 projected expenses.

Planning Commission / Kay Erwin

Requesting an additional for \$1,800 for meetings. This will cover three (3) regular scheduled meetings another special meeting. *Greulich made a motion to approve to advertise. Haaff seconded the motion. Motion carried.*

Sheriff's Department / Sherri Heichelbech

Requesting an additional for \$64,000 for meals. In 2022, the jail spent \$164,000 on meals. In 2023, the budget was approved for \$100,000. The additional \$64,000 is needed in the hopes it will last until the end of the year. *Fromme made a motion to approve to advertise. Grose seconded the motion.*

Motion carried.

Requesting an additional for \$3,000 for maintenance contracts. The maintenance contracts had increases that were not budgeted for last year. These contracts pay for the copier, fire extinguishers, dishwashers lease, and Midwest Telecom. **Fromme made a motion to approve to advertise. Grose seconded the motion. Motion carried.**

Community Corrections / Sylvia Holbrook

Holbrook presented the revised budget of the Spencer County Community Corrections, Drug Court and Jail Treatment Grants for the CY 2024 Community Corrections & Justice Reinvestment Grants award cycle. **Gogel motioned to approve the revisions. Haaff seconded the motion. Motion carried.**

Dale Community Apartments / Tammy Graham

Graham is requesting \$70,000 to help paint the renovated fifty-two (52) apartments. **Haaff motioned to approve advertising out of Riverboat. Gogel seconded the motion. Fromme opposed. Motion carried.**

Legal Report

Nothing to report.

Old Business

Reminders that budget hearings are next week starting on Wednesday, August 23, 2023 at 8:00 A.M.

Jane Stout commended on the Health Department discussion from earlier in the meeting and expressed the need for help in Spencer County for Seniors.

Kay Erwin expressed concern for work being done on the courthouse and states the courthouse is on the historical registry.

New Business

Nothing to report.

Gogel made a motion to adjourn. Greulich seconded the motion. Motion carried. Meeting adjourned at 5:55 P.M.



President





Attest: Auditor, Melissa L. Bunner






