EXHIBIT A

REVENUE SPENDING PLAN

Staff Retention and Recruitment to Maintain Current Class Sizes Includes a portion of the wages for all instructional staff including, but not limited to, teachers, therapists, instructional assistants, custodians, secretaries, administrators, and family engagement staff as well as professional development, recruitment, and other costs related to retention.	$1,050,000 (Est.)
Student Transportation Includes a portion of the wages and benefits for approximately 8 bus drivers and 5 bus monitors and other costs incurred for transporting students, including, but not limited to, fuel and maintenance costs	$350,000 (Est.)
Student and staff technology programs Includes purchase of technology equipment to support the educational programs	$250,000 (Est.)
School Safety and Security Programs Includes salary and benefits of the existing school resource officer.	$50,000 (Est.)
Total Estimated Spending Plan	$1,700,000*

*Total estimated amount based on the School Corporation's 2025 pay 2026 net assessed valuation, the anticipated tax rate to be imposed in 2026 pay 2027 of $0.4900 per $100 of net assessed value and excludes anticipated miscellaneous revenue which may be distributed into such fund. This amount does not include the operating working cash balance amount accumulated and maintained in the operating referendum tax levy fund.