

**County Council Meeting
Budget Public Hearing
Non Binding Reviews
September 19, 2017**

Present: Aaron Benton, Jack Kroeger, Blake Bunner, David Gogel, Steve Winsett, Matt Knepper, Todd Ruxer, Auditor Autumn Winkler, Attorney Andrew Foster
Meeting was called to order by President Blake Bunner at 4:30 P.M.

Bunner asked Auditor Winkler if she wanted to explain how the budget information is made public since it is no longer advertised in the newspaper. Auditor Winkler stated that all budget information is now available on Gateway. Anyone interested in reviewing the budget information can contact the Auditor's office for direction to the website.

Non Binding Reviews

Auditor Winkler stated that we have already sent out the recommendation letters to the taxing units in August. The process is different and we were required to send out letters at our August meeting instead of reviewing and making recommendations in September.

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Binding Budget Reviews**

Auditor Winkler provided Budget Form 4-B for council review of each fund. The form 4-B states the net assessed value, proposed budget amounts, approved budget amounts, levies, and rates for each fund. Auditor Winkler explained that the net assessed value for the cumulative funds was 100% of last year's net assessed value and all other funds reflected 85% of last year's net assessed value. The net assessed value, proposed budget amount and approved budget amount for each fund are as follows:

Net Assessed Value

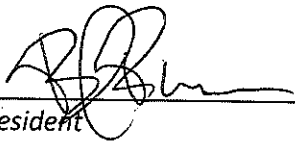
Cumulative Funds - \$1,809,558,695.00

All other funds - \$1,538,124,000.00

<u>Fund</u>	<u>Proposed</u>	<u>Approved</u>
County General	\$8,386,162.00	\$7,870,663.00
Reassessment	\$560,282.00	\$236,823.00
Highway	\$4,598,428.00	\$4,580,431.00
Local Road & Street	\$360,000.00	\$360,000.00
Cumulative Bridge	\$952,578.00	\$531,178.00
Health	\$295,837.00	\$275,952.00
County 4-H	\$180.00	\$180.00
Cumulative Capital Development	\$245,821.00	\$233,321.00
Plat Book Update	\$9,800.00	\$9,800.00
Probation User Fee	\$17,100.00	\$16,900.00
E911	\$733,053.00	\$535,033.00
Local Health Maintenance Grant	\$33,139.00	\$33,139.00
Pre-Trial Diversion	\$54,978.00	\$51,976.00
Tobacco Settlement Local Health	\$16,722.00	\$16,722.00
Cornerstone Perpetuation	\$30,250.00	\$30,250.00
Law Enforcement Fund	\$6,000.00	\$6,000.00
Solid Waste Management District	\$833,208.00	\$833,208.00
Carter Fire Protection District	\$155,060.00	\$155,060.00

Auditor Winkler informed the council that DLGF Field Rep Robert Norris reviewed the forms prior to the public hearing. Gogel made a motion to approve the Non-Binding and Binding Reviews. Winsett seconded the motion, motion was approved.

Ruxer made a motion to adjourn. Knepper seconded the motion, motion was approved.
Meeting was adjourned at 4:43 P.M.



President

Attest:


Auditor, Autumn Winkler



