

May 2, 2018

Via Email Transmission (jsteinhauer@urc.in.gov)

Ms. Jane Steinhauer
Director of Energy Division
Indiana Utility Regulatory Commission
101 West Washington Street
Suite 1500 East
Indianapolis, Indiana 46204

**RE: Northern Indiana Public Service Company LLC
30 Day Filing No. 50167 - Correction**

Dear Ms. Steinhauer:

On March 26, 2018, in accordance with 170 IAC 1-6-1 and pursuant to the Commission's February 16, 2018 Order in Cause No. 45032, as clarified by the Commission's Docket Entry issued March 7, 2018, Northern Indiana Public Service Company LLC ("NIPSCO") filed revised tariff sheets reflecting the new tax rate applicable to NIPSCO as a result of the Tax Cuts and Jobs Act of 2017 for all affected rates and charges in its IURC Electric Service Tariff, Original Volume No. 13. The revised factors were to be effective with the first billing cycle for the billing month of May, 2018 (April 30, 2018). In accordance with 170 IAC 1-6-5(3), NIPSCO provided a clean and redlined version of the proposed tariff sheets (Attachment A and Attachment B) as well as the work papers necessary to support the filing as required in 170 IAC 1-6-5(4) (Attachments D through H).

The Commission approved NIPSCO's 30-Day Filing No. 50167 on April 25, 2018. During implementation of the new rates, NIPSCO discovered a typographical error for Rate 733 on Appendix G – Demand Side Management Adjustment Mechanism (DSMA) Factor, Second Revised Sheet No. 243.1 (included in Attachment A and Attachment B to the original filing). The factor shown for Rate 733 was erroneously shown as a "charge" instead of a "credit." The work papers previously provided to support the DSMA factors) Attachment F, Page 28 of 28, for Rate 733 was shown as a "credit." A copy of those work papers is included with this letter.

With this letter, NIPSCO is providing the corrected Appendix G – Demand Side

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Management Adjustment Mechanism (DSMA) Factor, Second Revised Sheet No. 243.1 to reflect that the factor for Rate 733, as supported by the workpapers, is a credit.

NIPSCO is submitting the corrected Appendix G – Demand Side Management Adjustment Mechanism (DSMA) Factor, Second Revised Sheet No. 243.1, to the Energy Division to request that the tariff sheet attached hereto be shown as approved so that the customers receiving service under Rate 733 can be billed the approved factor.

If the Commission Staff has any questions or concerns about this submission, please contact me at (317) 684-4923.

Sincerely,



Claudia J. Earls
Chief Counsel
Northern Indiana Public Service Company
LLC

Encl.

cc (w/ encl. – via email transmission)

Abby R. Gray, Office of Utility Consumer Counselor (agray@oucc.in.gov,
infomgt@oucc.in.gov)

APPENDIX G
DEMAND SIDE MANAGEMENT ADJUSTMENT MECHANISM (DSMA) FACTOR

Sheet No. 5 of 6

For Qualifying Customers electing to opt out of participation in the Company's Energy Efficiency Program and Rider 783 effective January 1, 2017, the Opt Out DSMA Factor effective for bills rendered during the May through December 2018 billing cycles, or until new factors are approved by the Commission, shall be:

RATE SCHEDULES

Rate	Charge
Rate 720	A charge of \$0.000000 per kWh used per month
Rate 721	A charge of \$0.007828 per kWh used per month
Rate 722	A charge of \$0.000000 per kWh used per month
Rate 723	A charge of \$0.001168 per kWh used per month
Rate 724	A credit of \$0.001019 per kWh used per month
Rate 725	A credit of \$0.000405 per kWh used per month
Rate 726	A charge of \$0.000826 per kWh used per month
Rate 732	A charge of \$0.000000 per kWh used per month
Rate 733	A credit of \$0.000026 per kWh used per month
Rate 734	A charge of \$0.000000 per kWh used per month
Rate 741	A charge of \$0.000000 per kWh used per month
Rate 744	A charge of \$0.000000 per kWh used per month
Rider 776	See note above

APPENDIX G
DEMAND SIDE MANAGEMENT ADJUSTMENT MECHANISM (DSMA) FACTOR

Sheet No. 5 of 6

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Rate 725	A credit of \$0.000405 per kWh used per month
Rate 726	A charge of \$0.000826 per kWh used per month
Rate 732	A charge of \$0.000000 per kWh used per month
Rate 733	A credit charge of \$0.000026 per kWh used per month
Rate 734	A charge of \$0.000000 per kWh used per month
Rate 741	A charge of \$0.000000 per kWh used per month
Rate 744	A charge of \$0.000000 per kWh used per month
Rider 776	See note above



DSM-12 Compliance Filing

Overview

The schedules referenced below were impacted by the 2017 Tax Cuts and Jobs Act, which resulted in a decrease to the federal income tax rate from 35% to 21%. Overall, the change in the federal income tax rate decreases the Tail Block Rate, which decreases the Net Energy Rate used in the calculation of Lost Margin – Energy, resulting in a decrease DSM costs to be recovered through the DSM-12 revenue requirement of (\$909,053). A description of each of the schedules impacted by this change is provided below:

Schedule 4.1

Calculation of Lost Margin – Energy for Measures Installed 1/1/2015 through 12/31/2015

- The federal income tax rate has been changed from 35% to 21 % as required by the 2017 Tax Cuts and Jobs Act. This change reduces the Tail Block Rates (Column B), which decreases the Net Energy Rates (Column E) used in the calculation of Lost Margin – Energy by rate.
- The resulting decrease to DSM costs by rate (Column Z) to be recovered through the DSM-12 revenue requirement is (\$176,061).

Schedule 4.2

Calculation of Lost Margin – Energy for Measures Installed 1/1/2016 through 12/31/2016

- The federal income tax rate has been changed from 35% to 21 % as required by the 2017 Tax Cuts and Jobs Act. This change reduces the Tail Block Rates (Column B) which decreases the Net Energy Rates (Column E) used in the calculation of Lost Margin – Energy by rate.
- The resulting decrease to DSM costs by rate (Column Z) to be recovered through the DSM-12 revenue requirement is (\$321,067).

Schedule 4.3

Calculation of Lost Margin – Energy for Measures Installed 1/1/2017 through 12/31/2017

- The federal income tax rate has been changed from 35% to 21 % as required by the 2017 Tax Cuts and Jobs Act. This change reduces the Tail Block Rates (Column B) which decreases the Net Energy Rates (Column E) used in the calculation of Lost Margin – Energy by rate.
- The resulting decrease to DSM costs by rate (Column Z) to be recovered through the DSM-12 revenue requirement is (\$180,465).

Schedule 4.4

Calculation of Lost Margin – Energy for Measures Installed 1/1/2018 through 12/31/2018

- The federal income tax rate has been changed from 35% to 21 % as required by the 2017 Tax Cuts and Jobs Act. This change reduces the Tail Block Rates (Column B) which decreases the Net Energy Rates (Column E) used in the calculation of Lost Margin – Energy by rate.

- The resulting decrease to DSM costs by rate (Column Z) to be recovered through the DSM-12 revenue requirement is (\$231,459).

Schedule 7

Calculation of Demand Side Management Adjustment Factors

- The decrease to Lost Margin – Energy by rate calculated on Schedule 4.1, 4.2, 4.3 and 4.4 flows to Columns H, I, J and K respectively of this schedule.
- The resulting decrease to DSM costs by rate (Column R) to be recovered through the DSM-12 revenue requirement is (\$909,053), resulting in a decrease in the DSMA Factors calculated in Column S, and accordingly, a decrease to the DSMA Factors Adjusted for URTRS in Column T.

[illegible]

Allocation of Energy Related DSM Funding
Measures Installed 1/1/2015 through 12/31/2015
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					C&I Prescriptive Program (f)	School Education Program (g)	Residential Home Energy Assessment Program (h)	Residential Lighting Program (i)	Residential Income Qualified Weatherization and Appliance Replacement Program (j)	School Audits and Direct Install (k)	Residential Home Energy Assessment & Weatherization Program (l)	AC Cycling Program (m)	Residential Energy Efficiency HVAC Rebates Program (n)	Residential Appliance Recycling Program (o)	C&I Custom Program* (p)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
1	MWh Savings					10,268	1,075	2,167	4,420	473	26	-	-	559	-	30,410
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Program Projected Lost Billed Energy (in kWh)										
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	-	1,075,281	2,167,042	4,419,559	472,559	-	-	-	559,178	-	-
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	17,298	-	-	-	-	-	-	-	-	-	-
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	2,071,609	-	-	-	-	-	-	-	-	-	-
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	210	-	-	-	-	-	-	-	-	-	-
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	3,355	-	-	-	-	-	-	-	-	-	-
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	1,677	-	-	-	-	-	-	-	-	-	-
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	19,290	-	-	-	-	-	-	-	-	-	-
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	2,008,986	-	-	-	-	11,670	-	-	-	-	7,529,699
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	6,136	-	-	-	-	36	-	-	-	-	22,996
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	4,704	-	-	-	-	27	-	-	-	-	17,630
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	13,703	-	-	-	-	80	-	-	-	-	51,358
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	2,131,146	-	-	-	-	12,380	-	-	-	-	7,987,558
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	64,580	-	-	-	-	375	-	-	-	-	242,047
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	210,357	-	-	-	-	1,222	-	-	-	-	788,421
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	106,961	-	-	-	-	621	-	-	-	-	400,891
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	34,242	-	-	-	-	-	-	-	-	-	128,339
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	24,849	-	-	-	-	-	-	-	-	-	93,135
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	53,173	-	-	-	-	-	-	-	-	-	199,293
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	14,888	-	-	-	-	-	-	-	-	-	55,802
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	1,005,516	-	-	-	-	-	-	-	-	-	3,788,683
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	28,958	-	-	-	-	-	-	-	-	-	108,536
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	70,158	-	-	-	-	-	-	-	-	-	262,954
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	11,583	-	-	-	-	-	-	-	-	-	43,415
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	107,938	-	-	-	-	-	-	-	-	-	404,555
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	1,782,070	-	-	-	-	-	-	-	-	-	6,679,214
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	306,324	-	-	-	-	-	-	-	-	-	1,148,105
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	127,448	-	-	-	-	-	-	-	-	-	477,678
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	40,649	-	-	-	-	-	-	-	-	-	-
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
52	Total Retail					10,267,809	1,075,281	2,167,042	4,419,559	472,559	26,411	-	-	559,178	-	30,410,310

Allocation of Energy Related DSM Funding
Measures Installed 1/1/2015 through 12/31/2015
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					Residential Conservation/Behavioral Program	Residential Home Weatherization Program	Residential Multifamily Direct Install Program	C&I New Construction Program	Residential New Construction Program	C&I Small Business Direct Install	C&I Guest Room Energy Management Direct Install	Residential NEST Thermostat Program	C&I Retro-Commissioning (RCx) Program	Total
	(a)	(b)	(c)	(d)	(e)	(q)	(r)	(s)	(t)	(u)	(v)	(w)	(x)	(y)	(z)
1	MWh Savings					-	-	-	954	267	8,948	-	-	-	59,567
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Program Projected Lost Billed Energy (in kWh)									
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	-	-	-	-	267,467	-	-	-	-	8,961,085
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	1,607	-	37,323	-	-	-	56,227
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	192,410	-	4,469,874	-	-	-	6,733,893
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	19	-	452	-	-	-	682
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	312	-	7,239	-	-	-	10,905
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	156	-	3,619	-	-	-	5,453
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	1,792	-	41,622	-	-	-	62,703
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	186,593	-	4,334,754	-	-	-	14,071,702
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	570	-	13,239	-	-	-	42,976
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	437	-	10,150	-	-	-	32,948
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	1,273	-	29,566	-	-	-	95,979
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	197,940	-	-	-	-	-	10,329,024
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	5,998	-	-	-	-	-	313,001
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	19,538	-	-	-	-	-	1,019,538
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	9,934	-	-	-	-	-	518,407
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	3,180	-	-	-	-	-	165,762
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	2,308	-	-	-	-	-	120,292
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	4,939	-	-	-	-	-	257,404
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	1,383	-	-	-	-	-	72,073
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	93,392	-	-	-	-	-	4,867,590
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	2,690	-	-	-	-	-	140,185
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	6,516	-	-	-	-	-	339,629
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	1,076	-	-	-	-	-	56,074
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	10,025	-	-	-	-	-	522,518
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	165,518	-	-	-	-	-	8,626,801
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	28,451	-	-	-	-	-	1,482,880
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	11,837	-	-	-	-	-	616,964
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	3,775	-	-	-	-	-	44,424
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
52	Total Retail					-	-	-	953,668	267,467	8,947,837	-	-	-	59,567,121

Allocation of Energy Related DSM Funding
Measures Installed 1/1/2015 through 12/31/2015
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					C&I Prescriptive Program	School Education Program	Residential Home Energy Assessment Program	Residential Lighting Program	Residential Income Qualified Weatherization and Appliance Replacement Program	School Audits and Direct Install	Residential Home Energy Assessment & Weatherization Program	AC Cycling Program	Residential Energy Efficiency HVAC Rebates Program	Residential Appliance Recycling Program	C&I Custom Program*
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
1	MWh Savings															
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Lost Margin - Energy Projection (in \$)										
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	\$ -	\$ 78,000	\$ 157,195	\$ 320,591	\$ 34,279	\$ -	\$ -	\$ -	\$ 40,562	\$ -	\$ -
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ 581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ 196,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ 319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ 159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ 905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ 86,103	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 322,716
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ 263	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 986
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ 202	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 756
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ 587	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 2,201
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ 59,411	\$ -	\$ -	\$ -	\$ -	\$ 345	\$ -	\$ -	\$ -	\$ -	\$ 222,675
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 6,748
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ 5,864	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ 21,979
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ 2,982	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ 11,176
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ 265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 992
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ 411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,540
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ 115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ 4,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,991
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ 131	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 489
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ 316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,186
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,989
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ 92,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 346,523
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ 595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,232
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ 248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 928
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ 2,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Total Retail					\$ 463,903	\$ 78,000	\$ 157,195	\$ 320,591	\$ 34,279	\$ 913	\$ -	\$ -	\$ 40,562	\$ -	\$ 982,452

Allocation of Energy Related DSM Funding
Measures Installed 1/1/2015 through 12/31/2015
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule	(a)	(b)	(c)	(d)	(e)	Residential Conservation/Be havioral Program	Residential Home Weatherization Program	Residential Multifamily Direct Install Program	C&I New Construction Program	Residential New Construction Program	C&I Small Business Direct Install	C&I Guest Room Energy Management Direct Install	Residential NEST Thermostat Program	C&I Retro- Commissioning (RCx) Program	Total
		(a)	(b)	(c)	(d)	(e)	(q)	(r)	(s)	(t)	(u)	(v)	(w)	(x)	(y)	(z)
1	MWh Savings															
2			Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Lost Margin - Energy Projection (in \$)									
3	711	\$	0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	\$ -	\$ -	\$ -	\$ -	\$ 19,402	\$ -	\$ -	\$ -	\$ -	\$ 650,029
4	720	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ 54	\$ -	\$ 1,253	\$ -	\$ -	\$ -	\$ 1,887
5	720.3	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	720.4	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	720.5	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	721	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ 18,292	\$ -	\$ 424,938	\$ -	\$ -	\$ -	\$ 640,172
9	721.3	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ 65
10	721.4	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ 688	\$ -	\$ -	\$ -	\$ 1,037
11	721.5	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ 15	\$ -	\$ 344	\$ -	\$ -	\$ -	\$ 518
12	722	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ 84	\$ -	\$ 1,952	\$ -	\$ -	\$ -	\$ 2,940
13	722.3	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	722.4	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	722.5	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	723	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ 7,997	\$ -	\$ 185,784	\$ -	\$ -	\$ -	\$ 603,100
17	723.3	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ 567	\$ -	\$ -	\$ -	\$ 1,842
18	723.4	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ 19	\$ -	\$ 435	\$ -	\$ -	\$ -	\$ 1,412
19	723.5	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ 55	\$ -	\$ 1,267	\$ -	\$ -	\$ -	\$ 4,114
20	724	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ 5,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 287,949
21	724.3	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ 167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,726
22	724.4	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ 545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,422
23	724.5	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ 277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,452
24	725	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,281
25	725.3	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 930
26	725.4	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,989
27	725.5	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 557
28	726	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ 421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,945
29	726.3	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 632
30	726.4	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,531
31	726.5	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253
32	732	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ 520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,109
33	732.3	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ 8,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 447,566
34	732.4	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	732.5	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	733	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	733.3	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,882
38	733.4	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,199
39	733.5	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	734	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	734.3	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	734.4	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	734.5	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	741	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ 265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,116
45	741.3	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	741.4	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	741.5	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	744	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	744.3	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	744.4	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	744.5	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Total Retail						\$ -	\$ -	\$ -	\$ 43,087	\$ 19,402	\$ 617,271	\$ -	\$ -	\$ -	\$ 2,757,656

[illegible]

Allocation of Energy Related DSM Funding
Measures Installed 1/1/2016 through 12/31/2016
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					C&I Prescriptive Program (f)	School Education Program (g)	Residential Home Energy Assessment Program (h)	Residential Lighting Program (i)	Residential Income Qualified Weatherization and Appliance Replacement Program (j)	School Audits and Direct Install (k)	Residential Home Energy Assessment & Weatherization Program (l)	AC Cycling Program (m)	Residential Energy Efficiency HVAC Rebates Program (n)	Residential Appliance Recycling Program (o)	C&I Custom Program* (p)
1	MWh Savings					39,519	5,412	921	3,493	687	25	-	-	1,077	1,180	31,702
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Program Projected Lost Billed Energy (in kWh)										
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	-	5,411,927	921,227	3,492,509	686,896	-	-	-	1,076,806	1,179,576	-
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	84,868	-	-	-	-	-	-	-	-	-	68,081
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	10,164,086	-	-	-	-	-	-	-	-	-	8,153,602
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-	-
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	16,460	-	-	-	-	-	-	-	-	-	13,204
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	8,230	-	-	-	-	-	-	-	-	-	6,602
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	94,644	-	-	-	-	-	-	-	-	-	75,923
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	9,856,834	-	-	-	-	11,014	-	-	-	-	7,907,125
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-	-
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	23,079	-	-	-	-	26	-	-	-	-	18,514
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	67,231	-	-	-	-	75	-	-	-	-	53,932
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	10,456,200	-	-	-	-	11,684	-	-	-	-	8,387,934
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-	-
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	1,032,091	-	-	-	-	1,153	-	-	-	-	827,941
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	524,790	-	-	-	-	586	-	-	-	-	420,985
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	168,004	-	-	-	-	-	-	-	-	-	134,772
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-	-
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	260,896	-	-	-	-	-	-	-	-	-	209,282
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	73,048	-	-	-	-	-	-	-	-	-	58,599
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	4,933,435	-	-	-	-	-	-	-	-	-	3,957,588
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-	-
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	344,223	-	-	-	-	-	-	-	-	-	276,135
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	56,832	-	-	-	-	-	-	-	-	-	45,591
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	529,587	-	-	-	-	-	-	-	-	-	424,833
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	625,310	-	-	-	-	-	-	-	-	-	501,622
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	199,439	-	-	-	-	-	-	-	-	-	159,989
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
52	Total Retail					39,519,278	5,411,927	921,227	3,492,509	686,896	24,539	-	-	1,076,806	1,179,576	31,702,255

Allocation of Energy Related DSM Funding
Measures Installed 1/1/2016 through 12/31/2016
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					Residential Conservation/Behavioral Program	Residential Home Weatherization Program	Residential Multifamily Direct Install Program	C&I New Construction Program	Residential New Construction Program	C&I Small Business Direct Install	C&I Guest Room Energy Management Direct Install	Residential NEST Thermostat Program	C&I Retro-Commissioning (RCx) Program	Total
	(a)	(b)	(c)	(d)	(e)	(q)	(r)	(s)	(t)	(u)	(v)	(w)	(x)	(y)	(z)
1	MWh Savings					-	-	-	1,316	-	13,475	-	-	-	98,808
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Program Projected Lost Billed Energy (in kWh)									
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	-	-	-	-	-	-	-	-	-	12,768,940
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	2,826	-	56,292	-	-	-	212,068
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	338,484	-	6,741,673	-	-	-	25,397,845
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	548	-	10,918	-	-	-	41,130
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	274	-	5,459	-	-	-	20,565
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	3,152	-	62,776	-	-	-	236,494
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	328,252	-	6,537,877	-	-	-	24,641,102
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	769	-	15,308	-	-	-	57,696
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	2,239	-	44,593	-	-	-	168,070
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	348,212	-	-	-	-	-	19,204,030
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	34,371	-	-	-	-	-	1,895,556
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	17,477	-	-	-	-	-	963,839
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	5,595	-	-	-	-	-	308,372
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	8,688	-	-	-	-	-	478,856
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	2,433	-	-	-	-	-	134,080
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	164,293	-	-	-	-	-	9,055,317
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	11,463	-	-	-	-	-	631,821
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	1,893	-	-	-	-	-	104,316
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	17,636	-	-	-	-	-	972,056
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	20,824	-	-	-	-	-	1,147,755
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	6,642	-	-	-	-	-	366,070
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
52	Total Retail					-	-	-	1,316,070	-	13,474,895	-	-	-	98,805,977

Allocation of Energy Related DSM Funding
Measures Installed 1/1/2016 through 12/31/2016
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					C&I Prescriptive Program (f)	School Education Program (g)	Residential Home Energy Assessment Program (h)	Residential Lighting Program (i)	Residential Income Qualified Weatherization and Appliance Replacement Program (j)	School Audits and Direct Install (k)	Residential Home Energy Assessment & Weatherization Program (l)	AC Cycling Program (m)	Residential Energy Efficiency HVAC Rebates Program (n)	Residential Appliance Recycling Program (o)	C&I Custom Program* (p)
1	MWh Savings															
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Lost Margin - Energy Projection (in \$)										
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	\$ -	\$ 392,576	\$ 66,825	\$ 253,343	\$ 49,827	\$ -	\$ -	\$ -	\$ 78,111	\$ 85,565	\$ -
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ 2,849	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,285
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ 966,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 775,139
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ 1,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,255
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ 782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 628
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ 4,438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,560
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ 422,455	\$ -	\$ -	\$ -	\$ -	\$ 472	\$ -	\$ -	\$ -	\$ -	\$ 338,892
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ 989	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 793
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ 2,881	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 2,311
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ 291,494	\$ -	\$ -	\$ -	\$ -	\$ 326	\$ -	\$ -	\$ -	\$ -	\$ 233,836
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ 28,772	\$ -	\$ -	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ 23,081
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ 14,630	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ 11,736
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ 1,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,041
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ 2,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,617
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ 564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 453
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ 22,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,843
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ 1,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,245
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ 256	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ 27,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,041
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ 1,215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ 13,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,223
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Total Retail					\$ 1,807,737	\$ 392,576	\$ 66,825	\$ 253,343	\$ 49,827	\$ 851	\$ -	\$ -	\$ 78,111	\$ 85,565	\$ 1,450,162

Allocation of Energy Related DSM Funding
Measures Installed 1/1/2016 through 12/31/2016
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule	(a)	(b)	(c)	(d)	(e)	Residential Conservation/Behavioral Program	Residential Home Weatherization Program	Residential Multifamily Direct Install Program	C&I New Construction Program	Residential New Construction Program	C&I Small Business Direct Install	C&I Guest Room Energy Management Direct Install	Residential NEST Thermostat Program	C&I Retro-Commissioning (RCx) Program	Total
							(q)	(r)	(s)	(t)	(u)	(v)	(w)	(x)	(y)	(z)
1	MWh Savings															
2			Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Lost Margin - Energy Projection (in \$)									
3	711	\$	0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 926,247
4	720	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ 95	\$ -	\$ 1,890	\$ -	\$ -	\$ -	\$ 7,119
5	720.3	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	720.4	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	720.5	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	721	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ 32,179	\$ -	\$ 640,911	\$ -	\$ -	\$ -	\$ 2,414,500
9	721.3	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	721.4	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ 52	\$ -	\$ 1,038	\$ -	\$ -	\$ -	\$ 3,910
11	721.5	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ 519	\$ -	\$ -	\$ -	\$ 1,955
12	722	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ 148	\$ -	\$ 2,944	\$ -	\$ -	\$ -	\$ 11,089
13	722.3	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	722.4	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	722.5	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	723	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ 14,069	\$ -	\$ 280,207	\$ -	\$ -	\$ -	\$ 1,056,095
17	723.3	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	723.4	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ 656	\$ -	\$ -	\$ -	\$ 2,473
19	723.5	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ 96	\$ -	\$ 1,911	\$ -	\$ -	\$ -	\$ 7,203
20	724	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ 9,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 535,364
21	724.3	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	724.4	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ 958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,844
23	724.5	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ 487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,870
24	725	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,383
25	725.3	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	725.4	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,700
27	725.5	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,036
28	726	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ 741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,826
29	726.3	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	726.4	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,849
31	726.5	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470
32	732	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ 915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,431
33	732.3	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	732.4	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	732.5	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	733	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	733.3	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	733.4	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,231
39	733.5	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	734	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	734.3	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	734.4	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	734.5	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	741	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ 466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,679
45	741.3	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	741.4	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	741.5	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	744	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	744.3	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	744.4	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	744.5	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Total Retail						\$ -	\$ -	\$ -	\$ 60,201	\$ -	\$ 930,076	\$ -	\$ -	\$ -	\$ 5,175,274

[illegible]

[illegible]

Allocation of Energy Related DSM Funding Projected
Measures Installed 1/1/2017 through 12/31/2017
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					C&I Prescriptive Program (f)	School Education Program (g)	Residential Home Energy Assessment Program (h)	Residential Lighting Program (i)	Residential Income Qualified Weatherization and Appliance Replacement Program (j)	School Audits and Direct Install (k)	Residential Home Energy Assessment & Weatherization Program (l)	AC Cycling Program (m)	Residential Energy Efficiency HVAC Rebates Program (n)	Residential Appliance Recycling Program (o)	C&I Custom Program* (p)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
1	MWh Savings					21,419	2,493	477	3,079	666	-	-	-	860	546	13,274
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Program Projected Lost Billed Energy (in kWh)										
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	-	2,492,703	476,689	3,078,803	665,585	-	-	-	859,550	545,605	-
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	48,843	-	-	-	-	-	-	-	-	-	30,269
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	5,849,628	-	-	-	-	-	-	-	-	-	3,625,066
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-	-
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-	-
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	4,737	-	-	-	-	-	-	-	-	-	2,935
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	54,469	-	-	-	-	-	-	-	-	-	33,755
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	5,672,799	-	-	-	-	-	-	-	-	-	3,515,483
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-	-
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-	-
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	38,693	-	-	-	-	-	-	-	-	-	23,978
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	6,017,745	-	-	-	-	-	-	-	-	-	3,729,250
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-	-
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-	-
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	302,027	-	-	-	-	-	-	-	-	-	187,169
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	96,690	-	-	-	-	-	-	-	-	-	59,919
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-	-
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-	-
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	42,041	-	-	-	-	-	-	-	-	-	26,053
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	2,839,288	-	-	-	-	-	-	-	-	-	1,759,531
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-	-
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-	-
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	32,708	-	-	-	-	-	-	-	-	-	20,270
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	304,787	-	-	-	-	-	-	-	-	-	188,879
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	114,781	-	-	-	-	-	-	-	-	-	71,131
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
52	Total Retail					21,419,235	2,492,703	476,689	3,078,803	665,585	-	-	-	859,550	545,605	13,273,688

Allocation of Energy Related DSM Funding Projected
Measures Installed 1/1/2017 through 12/31/2017
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule	(a)	(b)	(c)	(d)	(e)	Residential Conservation/Behavioral Program (q)	Residential Home Weatherization Program (r)	Residential Multifamily Direct Install Program (s)	C&I New Construction Program (t)	Residential New Construction Program (u)	C&I Small Business Direct Install (v)	C&I Guest Room Energy Management Direct Install (w)	Residential NEST Thermostat Program (x)	C&I Retro-Commissioning (RCx) Program (y)	Total (z)
1	MWh Savings						-	-	-	4,839	-	6,790	-	-	460	54,901
2			Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Program Projected Lost Billed Energy (in kWh)									
3	711	\$	0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	-	-	-	-	-	-	-	-	-	8,118,935
4	720	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	11,036	-	28,420	-	-	1,048	119,615
5	720.3	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
6	720.4	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
7	720.5	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
8	721	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	1,321,649	-	3,403,608	-	-	125,523	14,325,474
9	721.3	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-
10	721.4	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-
11	721.5	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-
12	722	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	1,070	-	2,756	-	-	102	11,600
13	722.3	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	12,307	-	31,693	-	-	1,169	133,393
14	722.4	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
15	722.5	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
16	723	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	1,281,697	-	3,300,719	-	-	121,728	13,892,426
17	723.3	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-
18	723.4	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-
19	723.5	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	8,742	-	22,513	-	-	830	94,756
20	724	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	1,359,633	-	-	-	-	129,130	11,235,758
21	724.3	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-
22	724.4	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-
23	724.5	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-
24	725	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	68,239	-	-	-	-	6,481	563,916
25	725.3	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	21,846	-	-	-	-	2,075	180,530
26	725.4	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-
27	725.5	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	9,499	-	-	-	-	902	78,494
28	726	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	641,501	-	-	-	-	60,926	5,301,246
29	726.3	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-
30	726.4	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-
31	726.5	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	7,390	-	-	-	-	702	61,069
32	732	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	68,863	-	-	-	-	6,540	569,070
33	732.3	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
34	732.4	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
35	732.5	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
36	733	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
37	733.3	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
38	733.4	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
39	733.5	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
40	734	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
41	734.3	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
42	734.4	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
43	734.5	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
44	741	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	25,933	-	-	-	-	2,463	214,308
45	741.3	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
46	741.4	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
47	741.5	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
48	744	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
49	744.3	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
50	744.4	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
51	744.5	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
52	Total Retail						-	-	-	4,839,404	-	6,789,709	-	-	459,619	54,900,590

Allocation of Energy Related DSM Funding Projected
Measures Installed 1/1/2017 through 12/31/2017
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					C&I Prescriptive Program	School Education Program	Residential Home Energy Assessment Program	Residential Lighting Program	Residential Income Qualified Weatherization and Appliance Replacement Program	School Audits and Direct Install	Residential Home Energy Assessment & Weatherization Program	AC Cycling Program	Residential Energy Efficiency HVAC Rebates Program	Residential Appliance Recycling Program	C&I Custom Program*
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
1	MWh Savings															
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Lost Margin - Energy Projection (in \$)										
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	\$ -	\$ 180,818	\$ 34,579	\$ 223,334	\$ 48,281	\$ -	\$ -	\$ -	\$ 62,351	\$ 39,578	\$ -
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ 1,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,016
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ 556,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 344,625
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ 2,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,583
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ 243,131	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,670
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ 1,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,028
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ 167,761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,963
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ 8,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,218
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ 747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ 325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ 12,801	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,933
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ 147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ 15,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,799
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ 8,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,990
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Total Retail					\$ 1,019,606	\$ 180,818	\$ 34,579	\$ 223,334	\$ 48,281	\$ -	\$ -	\$ -	\$ 62,351	\$ 39,578	\$ 631,859

Allocation of Energy Related DSM Funding Projected
Measures Installed 1/1/2017 through 12/31/2017
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule	(a)	(b)	(c)	(d)	(e)	Residential Conservation/Be havioral Program	Residential Home Weatherization Program	Residential Multifamily Direct Install Program	C&I New Construction Program	Residential New Construction Program	C&I Small Business Direct Install	C&I Guest Room Energy Management Direct Install	Residential NEST Thermostat Program	C&I Retro- Commissioning (RCx) Program	Total
		(a)	(b)	(c)	(d)	(e)	(q)	(r)	(s)	(t)	(u)	(v)	(w)	(x)	(y)	(z)
1	MWh Savings															
2			Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Lost Margin - Energy Projection (in \$)									
3	711	\$	0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 588,940
4	720	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ 370	\$ -	\$ 954	\$ -	\$ -	\$ 35	\$ 4,015
5	720.3	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	720.4	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	720.5	\$	0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	721	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ 125,645	\$ -	\$ 323,571	\$ -	\$ -	\$ 11,933	\$ 1,361,882
9	721.3	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	721.4	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	721.5	\$	0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ 102	\$ -	\$ 262	\$ -	\$ -	\$ 10	\$ 1,103
12	722	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ 577	\$ -	\$ 1,486	\$ -	\$ -	\$ 55	\$ 6,255
13	722.3	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	722.4	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	722.5	\$	0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	723	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ 54,932	\$ -	\$ 141,466	\$ -	\$ -	\$ 5,217	\$ 595,417
17	723.3	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	723.4	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	723.5	\$	0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ 375	\$ -	\$ 965	\$ -	\$ -	\$ 36	\$ 4,061
20	724	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ 37,903	\$ -	\$ -	\$ -	\$ -	\$ 3,600	\$ 313,227
21	724.3	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	724.4	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	724.5	\$	0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ 1,902	\$ -	\$ -	\$ -	\$ -	\$ 181	\$ 15,721
24	725	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ 169	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 1,395
25	725.3	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	725.4	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	725.5	\$	0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ 7	\$ 607
28	726	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ 2,892	\$ -	\$ -	\$ -	\$ -	\$ 275	\$ 23,900
29	726.3	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	726.4	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	726.5	\$	0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 275
32	732	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ 3,573	\$ -	\$ -	\$ -	\$ -	\$ 339	\$ 29,524
33	732.3	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	732.4	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	732.5	\$	0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	733	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	733.3	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	733.4	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	733.5	\$	0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	734	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	734.3	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	734.4	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	734.5	\$	0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	741	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ 1,819	\$ -	\$ -	\$ -	\$ -	\$ 173	\$ 15,033
45	741.3	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	741.4	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	741.5	\$	0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	744	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	744.3	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	744.4	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	744.5	\$	0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Total Retail						\$ -	\$ -	\$ -	\$ 230,367	\$ -	\$ 468,704	\$ -	\$ -	\$ 21,879	\$ 2,961,355

[illegible]

Allocation of Energy Related DSM Funding Projected
Measures Installed 1/1/2018 through 12/31/2018
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					Residential Conservation/Be havioral Program	Residential Home Weatherization Program	Residential Multifamily Direct Install Program	C&I New Construction Program	Residential New Construction Program	C&I Small Business Direct Install	C&I Guest Room Energy Management Direct Install	Residential NEST Thermostat Program	C&I Retro- Commissioning (RCx) Program	Total
	(a)	(b)	(c)	(d)	(e)	(g)	(r)	(s)	(t)	(u)	(v)	(w)	(x)	(y)	(z)
1	MWh Savings					20,455	-	-	3,531	-	6,580	-	-	444	67,839
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	PROGRAM ALLOCATORS B									
3	711	\$	0.106764	\$	0.031355	\$	0.002870	\$	0.072539	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%
4	720	\$	0.067784	\$	0.031346	\$	0.002869	\$	0.033569	0.00%	0.00%	0.00%	0.23%	0.00%	0.23%
5	720.3	\$	0.067784	\$	0.031346	\$	0.002869	\$	0.033569	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6	720.4	\$	0.067784	\$	0.031346	\$	0.002869	\$	0.033569	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
7	720.5	\$	0.067784	\$	0.031346	\$	0.002869	\$	0.033569	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	721	\$	0.129280	\$	0.031344	\$	0.002869	\$	0.095067	0.00%	0.00%	50.32%	0.00%	0.00%	27.86%
9	721.3	\$	0.129280	\$	0.031344	\$	0.002869	\$	0.095067	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	721.4	\$	0.129280	\$	0.031344	\$	0.002869	\$	0.095067	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	721.5	\$	0.129280	\$	0.031344	\$	0.002869	\$	0.095067	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	722	\$	0.081116	\$	0.031355	\$	0.002870	\$	0.046891	0.00%	0.00%	0.00%	0.26%	0.00%	0.26%
13	722.3	\$	0.081116	\$	0.031355	\$	0.002870	\$	0.046891	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	722.4	\$	0.081116	\$	0.031355	\$	0.002870	\$	0.046891	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	722.5	\$	0.081116	\$	0.031355	\$	0.002870	\$	0.046891	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	723	\$	0.077067	\$	0.031339	\$	0.002868	\$	0.042859	0.00%	0.00%	0.00%	48.80%	0.00%	27.01%
17	723.3	\$	0.077067	\$	0.031339	\$	0.002868	\$	0.042859	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
18	723.4	\$	0.077067	\$	0.031339	\$	0.002868	\$	0.042859	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	723.5	\$	0.077067	\$	0.031339	\$	0.002868	\$	0.042859	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	724	\$	0.061953	\$	0.031218	\$	0.002857	\$	0.027878	0.00%	0.00%	0.00%	0.00%	0.00%	28.66%
21	724.3	\$	0.061953	\$	0.031218	\$	0.002857	\$	0.027878	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	724.4	\$	0.061953	\$	0.031218	\$	0.002857	\$	0.027878	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	724.5	\$	0.061953	\$	0.031218	\$	0.002857	\$	0.027878	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24	725	\$	0.041756	\$	0.031175	\$	0.002853	\$	0.007728	0.00%	0.00%	0.00%	0.00%	0.00%	0.46%
25	725.3	\$	0.041756	\$	0.031175	\$	0.002853	\$	0.007728	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	725.4	\$	0.041756	\$	0.031175	\$	0.002853	\$	0.007728	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	725.5	\$	0.041756	\$	0.031175	\$	0.002853	\$	0.007728	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	726	\$	0.038622	\$	0.031253	\$	0.002861	\$	0.004508	0.00%	0.00%	13.52%	0.00%	0.00%	13.52%
29	726.3	\$	0.038622	\$	0.031253	\$	0.002861	\$	0.004508	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
30	726.4	\$	0.038622	\$	0.031253	\$	0.002861	\$	0.004508	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	726.5	\$	0.038622	\$	0.031253	\$	0.002861	\$	0.004508	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	732	\$	0.085441	\$	0.030746	\$	0.002814	\$	0.051881	0.00%	0.00%	1.45%	0.00%	0.00%	1.45%
33	732.3	\$	0.085441	\$	0.030746	\$	0.002814	\$	0.051881	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	732.4	\$	0.085441	\$	0.030746	\$	0.002814	\$	0.051881	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	732.5	\$	0.085441	\$	0.030746	\$	0.002814	\$	0.051881	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	733	\$	0.035470	\$	0.030715	\$	0.002811	\$	0.001944	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	733.3	\$	0.035470	\$	0.030715	\$	0.002811	\$	0.001944	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	733.4	\$	0.035470	\$	0.030715	\$	0.002811	\$	0.001944	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	733.5	\$	0.035470	\$	0.030715	\$	0.002811	\$	0.001944	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	734	\$	0.046101	\$	0.030674	\$	0.002808	\$	0.012619	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	734.3	\$	0.046101	\$	0.030674	\$	0.002808	\$	0.012619	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	734.4	\$	0.046101	\$	0.030674	\$	0.002808	\$	0.012619	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	734.5	\$	0.046101	\$	0.030674	\$	0.002808	\$	0.012619	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	741	\$	0.104343	\$	0.031327	\$	0.002867	\$	0.070149	0.00%	0.00%	0.55%	0.00%	0.00%	0.55%
45	741.3	\$	0.104343	\$	0.031327	\$	0.002867	\$	0.070149	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	741.4	\$	0.104343	\$	0.031327	\$	0.002867	\$	0.070149	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	741.5	\$	0.104343	\$	0.031327	\$	0.002867	\$	0.070149	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
48	744	\$	0.039481	\$	0.031030	\$	0.002840	\$	0.005611	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
49	744.3	\$	0.039481	\$	0.031030	\$	0.002840	\$	0.005611	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
50	744.4	\$	0.039481	\$	0.031030	\$	0.002840	\$	0.005611	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51	744.5	\$	0.039481	\$	0.031030	\$	0.002840	\$	0.005611	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52	Total Retail									100.00%	100.00%	100.00%	100.00%	100.00%	

Allocation of Energy Related DSM Funding Projected
Measures Installed 1/1/2018 through 12/31/2018
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					C&I Prescriptive Program (f)	School Education Program (g)	Residential Home Energy Assessment Program (h)	Residential Lighting Program (i)	Residential Income Qualified Weatherization and Appliance Replacement Program (j)	School Audits and Direct Install (k)	Residential Home Energy Assessment & Weatherization Program (l)	AC Cycling Program (m)	Residential Energy Efficiency HVAC Rebates Program (n)	Residential Appliance Recycling Program (o)	C&I Custom Program* (p)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
1	MWh Savings					19,900	2,025	387	2,961	541	-	-	-	542	541	9,930
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Program Projected Lost Billed Energy (in kWh)										
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	-	2,025,321	387,310	2,961,338	540,787	-	-	-	542,141	541,129	-
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	46,288	-	-	-	-	-	-	-	-	-	23,097
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-	-
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	5,543,536	-	-	-	-	-	-	-	-	-	2,766,191
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-	-
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-	-
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-	-
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	51,619	-	-	-	-	-	-	-	-	-	25,758
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-	-
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	5,375,959	-	-	-	-	-	-	-	-	-	2,682,571
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-	-
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-	-
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-	-
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	5,702,856	-	-	-	-	-	-	-	-	-	2,845,691
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-	-
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-	-
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-	-
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	91,630	-	-	-	-	-	-	-	-	-	45,723
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-	-
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-	-
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-	-
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	2,690,717	-	-	-	-	-	-	-	-	-	1,342,651
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-	-
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-	-
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-	-
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	288,839	-	-	-	-	-	-	-	-	-	144,129
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-	-
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-	-
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-	-
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	108,775	-	-	-	-	-	-	-	-	-	54,278
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-	-
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-	-
52	Total Retail					19,900,218	2,025,321	387,310	2,961,338	540,787	-	-	-	542,141	541,129	9,930,089

Allocation of Energy Related DSM Funding Projected
Measures Installed 1/1/2018 through 12/31/2018
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					Residential Conservation/Be havioral Program (q)	Residential Home Weatherization Program (r)	Residential Multifamily Direct Install Program (s)	C&I New Construction Program (t)	Residential New Construction Program (u)	C&I Small Business Direct Install (v)	C&I Guest Room Energy Management Direct Install (w)	Residential NEST Thermostat Program (x)	C&I Retro- Commissioning (RCx) Program (y)	Total (z)
(a)	(b)	(c)	(d)	(e)											
1	MWh Savings					20,455	-	-	3,531	-	6,580	-	-	444	67,839
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Program Projected Lost Billed Energy (in kWh)									
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	20,455,215	-	-	-	-	-	-	-	-	27,453,242
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	8,214	-	27,644	-	-	1,032	106,275
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	-	-	-	-	-	-	-	-	-	-
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	983,704	-	3,310,782	-	-	123,608	12,727,821
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	-	-	-	-	-	-	-	-	-	-
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	9,160	-	30,829	-	-	1,151	118,516
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	-	-	-	-	-	-	-	-	-	-
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	953,968	-	3,210,699	-	-	119,871	12,343,069
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	-	-	-	-	-	-	-	-	-	-
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	1,011,976	-	-	-	-	127,161	9,687,683
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	-	-	-	-	-	-	-	-	-	-
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	16,260	-	-	-	-	2,043	155,656
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	-	-	-	-	-	-	-	-	-	-
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	477,470	-	-	-	-	59,997	4,570,834
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	-	-	-	-	-	-	-	-	-	-
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	51,255	-	-	-	-	6,440	490,663
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	-	-	-	-	-	-	-	-	-	-
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	-	-	-	-	-	-	-	-	-	-
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	-	-	-	-	-	-	-	-	-	-
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	19,302	-	-	-	-	2,425	184,780
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	-	-	-	-	-	-	-	-	-	-
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	-	-	-	-	-	-	-	-	-	-
52	Total Retail					20,455,215	-	-	3,531,308	-	6,579,954	-	-	443,729	67,838,540

Allocation of Energy Related DSM Funding Projected
Measures Installed 1/1/2018 through 12/31/2018
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					C&I Prescriptive Program	School Education Program	Residential Home Energy Assessment Program	Residential Lighting Program	Residential Income Qualified Weatherization and Appliance Replacement Program	School Audits and Direct Install	Residential Home Energy Assessment & Weatherization Program	AC Cycling Program	Residential Energy Efficiency HVAC Rebates Program	Residential Appliance Recycling Program	C&I Custom Program*
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
1	MWh Savings															
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Lost Margin - Energy Projection (in \$)										
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	\$ -	\$ 146,915	\$ 28,095	\$ 214,813	\$ 39,228	\$ -	\$ -	\$ -	\$ 39,326	\$ 39,253	\$ -
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ 1,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 775
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ 527,008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262,974
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ 2,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ 230,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,973
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ 158,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,331
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ 708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 353
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ 12,131	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,053
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ 14,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,478
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ 7,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,808
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Total Retail					\$ 955,828	\$ 146,915	\$ 28,095	\$ 214,813	\$ 39,228	\$ -	\$ -	\$ -	\$ 39,326	\$ 39,253	\$ 476,952

Allocation of Energy Related DSM Funding Projected
Measures Installed 1/1/2018 through 12/31/2018
Billing Period January through December 2018
DSMA Energy (mWh) Component (Combined)

Line No.	Rate Schedule					Residential Conservation/Be havioral Program	Residential Home Weatherization Program	Residential Multifamily Direct Install Program	C&I New Construction Program	Residential New Construction Program	C&I Small Business Direct Install	C&I Guest Room Energy Management Direct Install	Residential NEST Thermostat Program	C&I Retro- Commissioning (RCx) Program	Total
	(a)	(b)	(c)	(d)	(e)	(q)	(r)	(s)	(t)	(u)	(v)	(w)	(x)	(y)	(z)
1	MWh Savings														
2		Tail Block Rate	Fuel Cost	Variable COP	Net Energy Rate	Lost Margin - Energy Projection (in \$)									
3	711	\$ 0.106764	\$ 0.031355	\$ 0.002870	\$ 0.072539	\$ 1,483,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,991,433
4	720	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ 276	\$ -	\$ 928	\$ -	\$ -	\$ 35	\$ 3,568
5	720.3	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	720.4	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	720.5	\$ 0.067784	\$ 0.031346	\$ 0.002869	\$ 0.033569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	721	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ 93,518	\$ -	\$ 314,746	\$ -	\$ -	\$ 11,751	\$ 1,209,997
9	721.3	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	721.4	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	721.5	\$ 0.129280	\$ 0.031344	\$ 0.002869	\$ 0.095067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	722	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ 430	\$ -	\$ 1,446	\$ -	\$ -	\$ 54	\$ 5,557
13	722.3	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	722.4	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	722.5	\$ 0.081116	\$ 0.031355	\$ 0.002870	\$ 0.046891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	723	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ 40,886	\$ -	\$ 137,608	\$ -	\$ -	\$ 5,138	\$ 529,013
17	723.3	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	723.4	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	723.5	\$ 0.077067	\$ 0.031339	\$ 0.002868	\$ 0.042859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	724	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ 28,212	\$ -	\$ -	\$ -	\$ -	\$ 3,545	\$ 270,070
21	724.3	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	724.4	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	724.5	\$ 0.061953	\$ 0.031218	\$ 0.002857	\$ 0.027878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	725	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ 126	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 1,203
25	725.3	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	725.4	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	725.5	\$ 0.041756	\$ 0.031175	\$ 0.002853	\$ 0.007728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	726	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ 2,153	\$ -	\$ -	\$ -	\$ -	\$ 270	\$ 20,607
29	726.3	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	726.4	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	726.5	\$ 0.038622	\$ 0.031253	\$ 0.002861	\$ 0.004508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	732	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ 2,659	\$ -	\$ -	\$ -	\$ -	\$ 334	\$ 25,456
33	732.3	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	732.4	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	732.5	\$ 0.085441	\$ 0.030746	\$ 0.002814	\$ 0.051881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	733	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	733.3	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	733.4	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	733.5	\$ 0.035470	\$ 0.030715	\$ 0.002811	\$ 0.001944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	734	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	734.3	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	734.4	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	734.5	\$ 0.046101	\$ 0.030674	\$ 0.002808	\$ 0.012619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	741	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ 1,354	\$ -	\$ -	\$ -	\$ -	\$ 170	\$ 12,962
45	741.3	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	741.4	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	741.5	\$ 0.104343	\$ 0.031327	\$ 0.002867	\$ 0.070149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	744	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	744.3	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	744.4	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	744.5	\$ 0.039481	\$ 0.031030	\$ 0.002840	\$ 0.005611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Total Retail					\$ 1,483,802	\$ -	\$ -	\$ 169,612	\$ -	\$ 454,728	\$ -	\$ -	\$ 21,313	\$ 4,069,866

Calculation of Demand Side Management Adjustment Factors - Rider DSMA
Billing Period January through December 2018

Cause No. 43618-DSM-12

Schedule 7

Revised

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Line No.	Rate Schedule	Forecasted kWh 2018 (January - December)	Total Allocation of Projected Program Costs	Total Allocation of 2015 EM&V Measures Jul '16 - Dec '16	Total Allocation of Program Cost Variance Jul '16 - Dec '16	Total Allocation of 2016 EM&V Measures Jul '16 - Dec '16	Total Allocation of Lost Margin Variance Energy Measures through Dec '16	Total Allocation of Lost Margin Energy Measures Jan '15 - Dec '15	Total Allocation of Lost Margin Energy Measures Jan '16 - Dec '16	Total Allocation of Lost Margin Energy Measures Jan '17 - Dec '17	Total Allocation of Lost Margin Energy Measures Jan '18 - Dec '18
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
			Sch 2.1	Sch 2.2	Sch 2.3	Sch 2.4	Sch 4A	Sch 4.1	Sch 4.2	Sch 4.3	Sch 4.4
1	711	3,424,282,736	7,666,099	5,826	(619,429)	78,420	(1,023,869)	650,029	926,247	588,940	1,991,433
2	720	12,323,568	25,506	182	(3,232)	285	665	1,887	7,119	4,015	3,568
3	720.3	-	-	-	-	-	-	-	-	-	-
4	720.4	-	-	-	-	-	-	-	-	-	-
5	720.5	-	-	-	-	-	-	-	-	-	-
6	721	1,475,907,081	3,054,654	21,879	(387,093)	34,098	4,564,265	640,172	2,414,500	1,361,882	1,209,997
7	721.3	149,383	-	2	-	-	15,367	65	-	-	-
8	721.4	2,390,133	-	35	(627)	55	11,136	1,037	3,910	-	-
9	721.5	1,195,066	-	18	(313)	28	3,881	518	1,955	1,103	-
10	722	13,743,011	28,444	203	(3,605)	318	(5,221)	2,940	11,089	6,255	5,557
11	722.3	-	-	-	-	-	-	-	-	-	-
12	722.4	-	-	-	-	-	-	-	-	-	-
13	722.5	-	-	-	-	-	-	-	-	-	-
14	723	1,431,291,567	2,962,314	31,382	(375,324)	33,068	575,151	603,100	1,056,095	595,417	529,013
15	723.3	4,371,246	-	96	-	-	966	1,842	-	-	-
16	723.4	3,351,288	-	73	(879)	77	925	1,412	2,473	-	-
17	723.5	9,762,449	-	214	(2,560)	226	3,714	4,114	7,203	4,061	-
18	724	1,518,324,309	2,274,925	20,774	(970,809)	21,696	410,471	287,949	535,364	313,227	270,070
19	724.3	46,009,828	-	629	-	-	2,780	8,726	-	-	-
20	724.4	149,867,939	-	2,050	(95,825)	2,142	37,832	28,422	52,844	-	-
21	724.5	76,203,777	-	1,043	(48,724)	1,089	19,225	14,452	26,870	15,721	-
22	725	24,395,559	36,552	328	(15,600)	349	(334)	1,281	2,383	1,395	1,203
23	725.3	17,703,721	-	238	-	-	(321)	930	-	-	-
24	725.4	37,882,764	-	510	(24,224)	541	(419)	1,989	3,700	-	-
25	725.5	10,607,174	-	143	(6,783)	152	(115)	557	1,036	607	-
26	726	716,374,508	1,073,353	9,643	(458,090)	10,237	10,864	21,945	40,826	23,900	20,607
27	726.3	20,631,286	-	278	-	-	(13)	632	-	-	-
28	726.4	49,983,979	-	673	(31,963)	714	885	1,531	2,849	-	-
29	726.5	8,252,514	-	111	(5,277)	118	154	253	470	275	-
30	732	76,900,222	115,221	1,035	(49,174)	1,099	349,373	27,109	50,431	29,524	25,456
31	732.3	1,269,626,216	-	17,089	-	-	(1,467,809)	447,566	-	-	-
32	732.4	-	-	-	-	-	-	-	-	-	-
33	732.5	-	-	-	-	-	-	-	-	-	-
34	733	-	-	-	-	-	-	-	-	-	-
35	733.3	218,238,888	-	2,938	-	-	(1,326)	2,882	-	-	-
36	733.4	90,800,000	-	1,222	(58,063)	1,297	(670)	1,199	2,231	-	-
37	733.5	-	-	-	-	-	-	-	-	-	-
38	734	-	-	-	-	-	-	-	-	-	-
39	734.3	-	-	-	-	-	-	-	-	-	-
40	734.4	-	-	-	-	-	-	-	-	-	-
41	734.5	-	-	-	-	-	-	-	-	-	-
42	741	28,960,123	43,391	190	(18,518)	414	(5,410)	3,116	25,679	15,033	12,962
43	741.3	-	-	-	-	-	-	-	-	-	-
44	741.4	-	-	-	-	-	-	-	-	-	-
45	741.5	-	-	-	-	-	-	-	-	-	-
46	744	-	-	-	-	-	-	-	-	-	-
47	744.3	-	-	-	-	-	-	-	-	-	-
48	744.4	-	-	-	-	-	-	-	-	-	-
49	744.5	-	-	-	-	-	-	-	-	-	-
50	Total Retail	10,739,530,335	17,280,458	118,804	(3,176,114)	186,420	3,502,143	2,757,656	5,175,274	2,961,355	4,069,866

Calculation of Demand Side Management Adjustment Factors - Rider DSMA
Billing Period January through December 2018

Cause No. 48618-DSM-12

Schedule 7

Revised

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Gross Tax Factor: 101.5098%

Line No.	Rate Schedule	Total Allocation of Lost Margin Variance Demand Measures through Dec '16	Total Allocation of Lost Margin Demand Measures Jan '15 - Dec '15	Total Allocation of Lost Margin Demand Measures Jan '16 - Dec '16	Total Allocation of Lost Margin Demand Measures Jan '17 - Dec '17	Total Allocation of Lost Margin Demand Measures Jan '18 - Dec '18	Under/(Over) Recovery of Prior Period	Total Allocation of DSMA Costs	Class DSMA Factor (\$/kWh)	Class DSMA Factor (\$/kWh) Adjusted for URTS*
	(a)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)	(t)
		Sch 5A	Sch 5.1	Sch 5.2	Sch 5.3	Sch 5.4	Sch 6	Sum of (c) thru (p)	(q / b)	(r * 101.5098%)
1	711	-	-	-	-	-	(2,600.105)	\$ 7,663,591	0.002238	\$ 0.002272
2	720	-	-	-	-	-	(14,401)	\$ 25,593	0.002077	\$ 0.002108
3	720.3	-	-	-	-	-	-	\$ -	-	\$ -
4	720.4	-	-	-	-	-	-	\$ -	-	\$ -
5	720.5	-	-	-	-	-	-	\$ -	-	\$ -
6	721	-	-	-	-	-	-	\$ -	-	\$ -
7	721.3	-	-	-	-	-	(2,062,674)	\$ 10,851,679	0.007353	\$ 0.007464
8	721.4	-	-	-	-	-	13,793	\$ 29,227	0.195653	\$ 0.198607
9	721.5	-	-	-	-	-	2,887	\$ 18,432	0.007712	\$ 0.007828
10	722	-	-	-	-	-	514	\$ 7,703	0.006445	\$ 0.006543
11	722.3	-	-	-	-	-	(11,234)	\$ 34,746	0.002528	\$ 0.002566
12	722.4	-	-	-	-	-	-	\$ -	-	\$ -
13	722.5	-	-	-	-	-	-	\$ -	-	\$ -
14	723	62,328	15,731	21,006	27,621	23,722	(939,449)	\$ 5,221,175	0.003648	\$ 0.003703
15	723.3	40	48	-	-	-	578	\$ 3,570	0.000817	\$ 0.000829
16	723.4	58	37	49	-	-	(372)	\$ 3,855	0.001150	\$ 0.001168
17	723.5	106	107	143	188	-	(8,810)	\$ 8,706	0.000892	\$ 0.000905
18	724	20,729	15,873	21,394	26,544	22,861	(487,186)	\$ 2,783,880	0.001834	\$ 0.001861
19	724.3	(485)	481	-	-	-	6,408	\$ 18,538	0.000403	\$ 0.000409
20	724.4	(1,221)	1,567	2,112	-	-	(180,297)	\$ (150,374)	(0.001003)	\$ (0.001019)
21	724.5	(18)	797	1,074	1,332	-	(42,724)	\$ (9,865)	(0.000129)	\$ (0.000131)
22	725	(500)	450	607	754	650	(1,514)	\$ 28,005	0.001148	\$ 0.001165
23	725.3	(496)	327	-	-	-	(2,390)	\$ (1,712)	(0.000097)	\$ (0.000098)
24	725.4	(1,257)	699	943	-	-	2,412	\$ (15,106)	(0.000399)	\$ (0.000405)
25	725.5	(157)	196	264	328	-	(5,433)	\$ (9,206)	(0.000868)	\$ (0.000881)
26	726	(10,205)	14,833	20,006	24,860	21,410	(596,715)	\$ 227,474	0.000318	\$ 0.000322
27	726.3	(1,127)	427	-	-	-	177	\$ 374	0.000018	\$ 0.000018
28	726.4	(325)	1,035	1,396	-	-	63,896	\$ 40,691	0.000814	\$ 0.000826
29	726.5	(233)	171	230	286	-	(5,446)	\$ (8,888)	(0.001077)	\$ (0.001093)
30	732	7,701	678	915	1,137	979	15,658	\$ 577,141	0.007505	\$ 0.007618
31	732.3	(56,318)	11,200	-	-	-	(61,404)	\$ (1,109,675)	(0.000874)	\$ (0.000887)
32	732.4	-	-	-	-	-	-	\$ -	-	\$ -
33	732.5	-	-	-	-	-	-	\$ -	-	\$ -
34	733	749	-	-	-	-	-	\$ 749	-	\$ -
35	733.3	(1,588)	2,977	-	-	-	2,065	\$ 7,948	0.000036	\$ 0.000037
36	733.4	453	1,239	1,671	-	-	47,093	\$ (2,328)	(0.000026)	\$ (0.000026)
37	733.5	-	-	-	-	-	-	\$ -	-	\$ -
38	734	-	-	-	-	-	-	\$ -	-	\$ -
39	734.3	-	-	-	-	-	-	\$ -	-	\$ -
40	734.4	-	-	-	-	-	-	\$ -	-	\$ -
41	734.5	-	-	-	-	-	-	\$ -	-	\$ -
42	741	-	-	-	-	-	(16,063)	\$ 60,795	0.002099	\$ 0.002131
43	741.3	-	-	-	-	-	-	\$ -	-	\$ -
44	741.4	-	-	-	-	-	-	\$ -	-	\$ -
45	741.5	-	-	-	-	-	-	\$ -	-	\$ -
46	744	-	-	-	-	-	-	\$ -	-	\$ -
47	744.3	-	-	-	-	-	-	\$ -	-	\$ -
48	744.4	-	-	-	-	-	-	\$ -	-	\$ -
49	744.5	-	-	-	-	-	-	\$ -	-	\$ -
50	Total Retail	18,237	68,873	71,810	83,052	69,622	(6,880,736)	26,306,719		

* Adjustment for Utility Receipts Tax on Retail Sales (URTRS) of 1.4% grossed up for Adjusted Gross Income Tax.