

**County Council Meeting
Budget Public Hearing
Binding/Non Binding Review
September 17th, 2019**

Present: Aaron Benton, Todd Grundhoefer, Blake Bunner, David Gogel, Steve Haaff, Matt Knepper, Attorney Andrew Foster, Auditor Heidi Greene

Meeting was called to order by President Blake Bunner at 4:30 P.M.

President Bunner states that he appreciates all the departments having good budgets to review. Bunner states the Council felt that county employees should benefit from a pay increase. He states for the most part it was a 2% increase in wages. Bunner states even part time employees will receive the 2% increase in pay. Bunner states that one of the changes this year will be the Veterans Service Officer, Martin (Butch) Meredith, will be appointed as a full-time position. Bunner states another change will be the Sheriff's department will hire another jailer. That jailer will be trained to carry a fire arm and will be placed in the courthouse for security. With this full time position the Sheriff will not have to pull a deputy from road duty to provide security at the courthouse.

Auditor Greene provided Budget Form 4-B for the council review of each fund. The form 4-B states the net assessed value, proposed budget amounts, approved budget amounts, levies, and rates for each fund. The net assessed value, proposed budget amount and approved budget amount for each fund are as follows:

Net Assessed Value

Cumulative Funds - \$1,653,821,342.00

All other funds - \$1,405,748,140.00

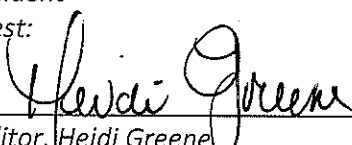
<u>Fund</u>	<u>Proposed</u>	<u>Approved</u>
Carter Fire Protection District	\$150,544.00	\$150,544.00
Law Enforcement Fund	\$5,000.00	\$5,000.00
Cornerstone Perpetuation	\$30,250.00	\$30,250.00
Tobacco Settlement Local Health	\$16,722.00	\$16,722.00
Pre-Trial Diversion	\$94,885.00	\$81,293.00
Local Health Maintenance Grant	\$33,139.00	\$33,139.00
E911	\$565,075.00	\$559,204.00
Probation User Fee	\$12,850.00	\$7,600.00
Plat Book Update	\$17,800.00	\$9,800.00
Economic Dev CEDIT	\$3,000,000.00	\$3,000,000.00
Cumulative Capital Development	\$509,516.00	\$319,985.00
County 4-H	\$412.00	\$412.00
Health	\$299,472.00	\$288,756.00
Cumulative Bridge	\$552,879.00	\$552,879.00
Local Road & Street	\$375,000.00	\$375,000.00
Highway	\$4,430,779.00	\$4,404,978.00
Reassessment	\$270,556.00	\$262,051.00
County General	\$9,792,075.00	\$7,972,226.00
Solid Waste Management District	\$956,927.00	\$956,927.00

Benton made a motion to approve the Binding Reviews. Knepper seconded the motion, motion approved.

Knepper made a motion to adjourn. Grundhoefer seconded the motion, motion approved.
Meeting was adjourned at 5:02 P.M.



President

Attest:


Auditor, Heidi Greene





Matt Knepper

SL USA

Super

David H. Vogel

Todd Rye