

**County Council Meeting
Budget Adoption Hearing
October 15th, 2019**

Present: Aaron Benton, Todd Grundhoefer, Blake Bunner, David Gogel, Steve Haaff, Matt Knepper, Todd Ruxer, Attorney Andrew Foster, Auditor Heidi Greene

Meeting was called to order by President Blake Bunner at 4:30 P.M.

Bunner read aloud the budget amounts on the Form 4 as follows:

	Adopted Budget	Adopted Levy	Tax Rate
General	\$7,923,904.00	\$8,326,618.00	0.5923
Reassessment	\$ 260,310.00	\$ 300,000.00	0.0213
Highway	\$4,404,978.00	0	0
Local Road & Street	\$ 375,000.00	0	0
Cumulative Bridge	\$ 550,000.00	\$ 496,146.00	0.0300
Health	\$ 287,015.00	\$ 300,000.00	0.0213
County 4-H	0	\$ 71,000.00	0.0051
Cumulative Capital Development	\$ 318,747.00	\$ 213,343.00	0.0129
Economic Development Income Tax			
CEDIT	<u>\$ 3,000.00</u>	<u>0</u>	<u>0</u>
TOTAL	\$17,119,954.00	\$ 9,707,107.00	0.6829
Plat Book	\$ 9,800.00		
Probation User Fee	\$ 7,600.00		
E911	\$559,204.00		
Local Health Maintenance Grant	\$ 33,139.00		
Pre-Trial Diversion	\$ 81,293.00		
Tobacco Settlement Local Health	\$ 16,722.00		
Corner Stone Perp	\$ 30,250.00		
Law Enforcement Fund	<u>\$ 5,000.00</u>		
TOTAL	\$743,008.00		
Solid Waste district	\$954,198.00	\$436,583.00	0.0311
Carter Fire District	\$150,000.00	\$120,743.00	0.1082

Greene explained that we should receive the 1782 notice before the end of the year and we can make adjustments at that time if we choose.

Benton made a motion to approve the Form4 as presented. Grundhoefer seconded the motion, motion approved.

Ruxer made a motion to adjourn the Budget Adoption hearing. Grundhoefer seconded the motion, motion approved.

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Present: Aaron Benton, Todd Grundhoefer, Blake Bunner, David Gogel, Steve Haaff, Matt Knepper, Todd Ruxer, Attorney Andrew Foster, Auditor Heidi Greene

Meeting was called to order by President Blake Bunner at 5:00 P.M.

Minutes

Benton made a motion to approve the minutes from August 20th, 2019 Council Meeting, September 17th, 2019 Council Meeting, Public Budget Hearing and Joint Commissioner/Council Meeting as presented. Knepper seconded the motion, motion approved.

Additional Appropriations

1222 Statewide 911/Sheriff

1222/Overtime - \$5,000.00

Sheriff Reinke states that with 3 people in training and one person on FMLA there has been more overtime than usual. She states that once everyone is trained the overtime will drop considerably. Benton made a motion to approve the **\$5,000.00** for overtime. Grundhoefer seconded the motion, motion approved.

1156 Fire Arms Training/Sheriff

1156/Bulletproof Vests - \$6,063.00

Sheriff Reinke requests that she be allowed to purchase bulletproof vests. She states it is time to replace all the vests. She states the vests have to be replaced on a regular basis and it is past the time to do that. Benton made a motion to approve the **\$6063.00**. Grundhoefer seconded the motion, motion approved.

TRANSFERS

Spencer County Sheriff

Decrease Account #1000-105-4315.00 \$6,311.00

Computer IT Contract Fund

Increase Account #1000-105-4451.00 \$6,311.00

Equipment Fund

Sheriff Reinke explains that she needs to transfer the money for three new computers. The computers that are being replaced are Windows 8 version. Knepper made a motion to approve the **\$6,311.00** for three computers. Haaff seconded the motion, motion approved.

Commissioner/Courthouse

Decrease Account #1000-131-4325.00 \$2000.00

Cleaning Service

Increase Account #1000-131-4221.00 \$2000.00

Janitor Supplies

Auditor Greene states that the transfer needs to be made to cover cleaning supplies from Barrett Fisher for the courthouse. Haaff made a motion to approve the transfer of **\$2000.00**. Grundhoefer seconded the motion, motion approved.

Spencer County Sheriff/Jail

Decrease Account #1000-132-4313.00 \$2,000.00

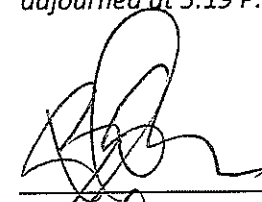
Maintenance Supervisor

Increase Account #1000-132-4221.00 \$2,000.00

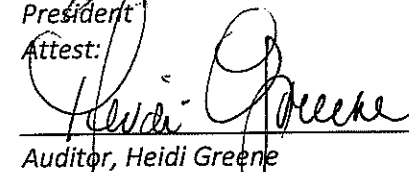
Janitorial/Paper Products

Sheriff Reinke states the janitorial supplies are depleted and there is three months left in the year. Benton made a motion to approve the **\$2,000.00** as requested. Knepper seconded the motion, motion was approved.

Haaff made a motion to adjourn, Knepper seconded the motion, motion approved. Meeting was adjourned at 5:19 P.M.



President
Attest:


Auditor, Heidi Greene

