Year	Rating	Treatment	Estimated Cost per Mile	Estimated Miles	Estimated Cost
2023	6	Single Chip Seal	\$14,000.00	60.8	\$851,200
2023	4	2" HMA Surface	\$108,127.78	21.6	\$2,335,560
2023	3	LPA Reconstruction	\$519,782.00	1.5	\$779,673
2023	1 - 3	Reconstruction(G)	\$58,000.00	4.0	\$232,000
2023 Total				88	\$4,198,433
2024	7 - 10	Crack Seal	\$7,680.00	21.4	\$164,352
2024	6	Single Chip Seal	\$14,336.00	68.3	\$978,432
2024	5	Triple Chip Seal	\$43,008.00	2.0	\$86,016
2024	5 - 6	Microseal	\$43,008.00	6.9	\$296,755
2024	4 - 5	Double Microseal	\$61,440.00	3.2	\$195,994
2024	4	2" HMA Surface	\$102,400.00	13.5	\$1,382,400
2024	3	LPA Reconstruction	\$500,000.00	1.0	\$512,000
2024	1 - 3	Reconstruction	\$82,944.00	1.0	\$82,944
2024 Total				117	\$3,698,893
2025	7 - 10	Crack Seal	\$7,864.32	35.0	\$275,251
2025	6	Single Chip Seal	\$14,680.06	20.0	\$293,601
2025	4 - 5	Concrete Repair	\$250,000.00	0.1	\$262,144
2025	4	2" HMA Surface	\$104,857.60	15.0	\$1,574,961
2025	4	4.5" HMA Overlay	\$179,187.50	6.4	\$1,202,507
2025	4	Double Chip Seal	\$29,360.13	5.0	\$146,801
2025 Total				82	\$3,755,265
2026	7 - 10	Crack Seal	\$8,053.06	35.0	\$281,857
2026	6	Single Chip Seal	\$15,032.39	75.0	\$1,127,429
2026	5	Double Chip Seal	\$30,064.77	10.0	\$300,648
2026	4	2" HMA Surface	\$107,374.18	14.0	\$1,503,239
2026	3	LPA Reconstruction	\$317,000.00	1.0	\$340,376
2026 Total				135	\$3,553,549
2027	7 - 10	Crack Seal	\$8,246.34	35.0	\$288,622
2027	6	Single Chip Seal	\$15,393.16	100.0	\$1,539,316
2027	5	Double Chip Seal	\$30,786.33	10.0	\$307,863
2027	4	2" HMA Surface	\$109,951.16	15.0	\$1,649,267
2027	4	LPA Reconstruction	\$181,000.00	1.0	\$199,012
	2027 Total				\$3,984,080
	2023 - 2027 Total				\$19,190,220

^{**} Annual Inflation set at 1.024**