

2023 - 2027, Roadway Asset Management - 5 Year Projection

Road Name	Start point	End point	Miles	Work performed	Cost	Year	Cum Cost
CR 600N	500E	700 East	2	2" HMA Surface	\$206,660	2023	\$206,660
CR 900E	Baseline Rd	SR8	3	2" HMA Surface	\$303,260	2023	\$509,920
Waits Road	Sherman Street	1200E	3.1	2" HMA Surface	\$315,490	2023	\$825,410
CR 900N	1000E	1200E	2	2" HMA Surface	\$199,680	2023	\$1,025,090
CR 100S	50W	Wolf Lake Rd	2	2" HMA Surface	\$226,580	2023	\$1,251,670
CR 25 N	Long Lake Rd.	Dead End	0.7	2" HMA Surface	\$91,190	2023	\$1,342,860
Wolf Lake Road	US33	100N	3.5	2" HMA Surface	\$386,780	2023	\$1,729,640
Long Lake Road	200N	Baseline Rd	1.8	2" HMA Surface	\$210,120	2023	\$1,939,760
CR 200 E	Baseline Road	CR 175N	2	2" HMA Surface	\$220,640	2023	\$2,160,400
CR 1100E	1000N	950N	0.5	2" HMA Surface	\$61,120	2023	\$2,221,520
CR 950N	1000E	1100E	1	2" HMA Surface	\$114,040	2023	\$2,335,560
CR 400N	SR9	150E	1.5	LPA Reconstruction	\$779,673	2023	\$3,115,233
Baseline Road	US 6	900N	2	Single chip seal	\$28,000	2023	\$3,143,233
CR 1000W	200N	100N	1	Single chip seal	\$14,000	2023	\$3,157,233
CR 100E	Brimfield	850N	1.25	Single chip seal	\$17,500	2023	\$3,174,733
CR 100E	600N	700N	1	Single chip seal	\$14,000	2023	\$3,188,733
CR 100N	SR 5	975W	2	Single chip seal	\$28,000	2023	\$3,216,733
CR 1025N	1100W	1025W	0.75	Single chip seal	\$10,500	2023	\$3,227,233
CR 1025W	1025N	1000N	0.25	Single chip seal	\$3,500	2023	\$3,230,733
CR 1025W	1100N	1200N	1	Single chip seal	\$14,000	2023	\$3,244,733
CR 1050N	250W	Rome City Limit	4.8	Single chip seal	\$67,200	2023	\$3,311,933
CR 125S	500E	600E	1	Single chip seal	\$14,000	2023	\$3,325,933
CR 200S	200E	500E	3	Single chip seal	\$42,000	2023	\$3,367,933
CR 225W	1100N	1200N	1	Single chip seal	\$14,000	2023	\$3,381,933
CR1100N	250W	225W	0.25	Single chip seal	\$3,500	2023	\$3,385,433
CR 250S	500E	600E	1	Single chip seal	\$14,000	2023	\$3,399,433
CR 250S	50W	250W	2	Single chip seal	\$28,000	2023	\$3,427,433
CR 25N	50W	SR 9	0.5	Single chip seal	\$7,000	2023	\$3,434,433
CR 300N/200N	Albion Town	US 33	6	Single chip seal	\$84,000	2023	\$3,518,433
CR 400W	900N	1200N	3	Single chip seal	\$42,000	2023	\$3,560,433
CR 450N	1200W	SR 5	3	Single chip seal	\$42,000	2023	\$3,602,433
CR 500N	600W	500W	1	Single chip seal	\$14,000	2023	\$3,616,433
CR 500W	300N	600N	3	Single chip seal	\$42,000	2023	\$3,658,433
CR 50W	US 33	75S	4	Single chip seal	\$56,000	2023	\$3,714,433
CR 550N	1200W	SR 5	3.5	Single chip seal	\$49,000	2023	\$3,763,433
CR 650E	Hopewell Rd	300S	2	Single chip seal	\$28,000	2023	\$3,791,433
CR 750E	100N	SR 8	2	Single chip seal	\$28,000	2023	\$3,819,433
CR 800W	Gilbert Lake Rd	260S	1	Single chip seal	\$14,000	2023	\$3,833,433
CR 900W	900N	1100N	2	Single chip seal	\$28,000	2023	\$3,861,433
Cromwell Road	US 33	Cromwell	3.75	Single chip seal	\$52,500	2023	\$3,913,933
River Road	100N	Albion Town	2	Single chip seal	\$28,000	2023	\$3,941,933
River Road	Lincolnway	900N	1.75	Single chip seal	\$24,500	2023	\$3,966,433
CR 200 East	200S	Dead End	0.25	Reconstruction(G)	\$20,250	2023	\$3,986,683
CR 525 N	475W	290W	2	Reconstruction(G)	\$70,000	2023	\$4,056,683
CR 175N	75E	150E	0.75	Reconstruction(G)	\$60,750	2023	\$4,117,433
CR 400 E	200S	300S	1	Reconstruction(G)	\$81,000	2023	\$4,198,433

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Road Name	Start point	End point	Miles	Work performed	Cost	Year	Cum Cost
Undistributed Quantity			5	2" HMA Surface	\$500,000	2024	\$500,000
CR 1050N	125W	Rome City Line	3	2" HMA Surface	\$300,000	2024	\$800,000
Northport Road	CR 1200 N	SR 9	5.5	2" HMA Surface	\$550,000	2024	\$1,350,000
CR 400E	Bridge 136		1	LPA Reconstruction	\$500,000	2023	\$1,850,000
Undistributed Quantity			20	Single chip seal	\$280,000	2025	\$2,130,000
Kammerer Road	1000E	1200E	2	Single chip seal	\$28,000	2024	\$2,158,000
CR 1000E	SR 3	Avilla	2	Single chip seal	\$28,000	2024	\$2,186,000
CR 100S	Old SR3	1200E	2	Single chip seal	\$28,000	2024	\$2,214,000
CR 1060N	Northport Rd	Anglin Rd	3	Single chip seal	\$42,000	2024	\$2,256,000
CR 1100E	100S	Baseline Rd	1	Single chip seal	\$14,000	2024	\$2,270,000
CR 1100E	500S	600S	1	Single chip seal	\$14,000	2024	\$2,284,000
CR 1150N	200E	SR 9	0.75	Single chip seal	\$10,500	2024	\$2,294,500
CR 175E	1000N	Northport Rd	1	Single chip seal	\$14,000	2024	\$2,308,500
CR 200E	1150N	Northport Rd	0.75	Single chip seal	\$10,500	2024	\$2,319,000
CR 200S	SR 3	1200E	2	Single chip seal	\$28,000	2024	\$2,347,000
CR 415N	SR 3	1200E	4	Single chip seal	\$56,000	2024	\$2,403,000
CR 500E	600S	US 6	13	Single chip seal	\$182,000	2024	\$2,585,000
CR 500S	200E	300E	1	Single chip seal	\$14,000	2024	\$2,599,000
CR 500S	500E	600E	1	Single chip seal	\$14,000	2024	\$2,613,000
CR 550S	Old SR3	1100E	1	Single chip seal	\$14,000	2024	\$2,627,000
CR 550S	200E	400E	2	Single chip seal	\$28,000	2024	\$2,655,000
CR 75E	75S	Baseline Rd	0.75	Single chip seal	\$10,500	2024	\$2,665,500
CR 75S	75E	SR 9	0.75	Single chip seal	\$10,500	2024	\$2,676,000
CR 800E	600S	400S	2	Single chip seal	\$28,000	2024	\$2,704,000
CR 825N	600W	700W	1	Single chip seal	\$14,000	2023	\$2,718,000
CR 875E	600S	300S	3	Single chip seal	\$42,000	2024	\$2,760,000
CR 900E	Appleman	1125N	3.25	Single chip seal	\$45,500	2024	\$2,805,500
Undistributed Quantity			10	Crack seal	\$75,000	2024	\$2,880,500
CR 1100W	300N	1025W	1.8	Crack seal	\$13,500	2024	\$2,894,000
CR 675/725W	100S	100N	2.2	Crack seal	\$16,500	2024	\$2,910,500
CR 700W	100S	400S	3	Crack seal	\$22,500	2024	\$2,933,000
Lisbon Road	500E	Old SR3	3.8	Crack seal	\$28,500	2024	\$2,961,500
Jone Lakes Rd	1050N	Dead End	0.5	Crack seal	\$3,750	2024	\$2,965,250
Meadow Court	SR9	Dead End	0.1	Crack seal	\$750	2024	\$2,966,000
Oak Knoll	Subdivision	7,394	0.63	Single Micro seal	\$26,460	2024	\$2,992,460
Oak Shore	Subdivision	20,416	1.74	Single Micro seal	\$73,080	2024	\$3,065,540
High Point Drive	Subdivision	7,157	0.61	Single Micro seal	\$25,620	2024	\$3,091,160
Lake Shore/Big Lake	Subdivision	10,812	0.97	Single Micro seal	\$40,740	2024	\$3,131,900
Cobblestone	Subdivision	19,008	1.35	Single Micro seal	\$56,700	2024	\$3,188,600
High Lake	Subdivision	12,906	1.1	Single Micro seal	\$46,200	2024	\$3,234,800
Townline Road	US 6	West Union	0.5	Single Micro seal	\$21,000	2024	\$3,255,800
Pheasant Cove	Subdivision	33,557	2.86	Double Mirco seal	\$171,600	2024	\$3,427,400
Sunset Shores (Noble)	Subdivision	3,872	0.33	Double Mirco seal	\$19,800	2024	\$3,447,200
CR 525 N	475W	290W	2	Triple chip seal	\$84,000	2024	\$3,531,200
CR 800 East	100N	Baseline	1	Reconstruction(G)	\$81,000	2023	<b>\$3,612,200</b>
Old SR3	SR 205	Baseline Rd	6.4	4.5" HMA Overlay	\$1,146,800	2025	\$1,146,800
Brookview Blvd	Lakeside Drive	Woodcrest Lane	0.1	Concrete Repair	\$250,000	2025	\$1,396,800
Wakefield Village	Subdivision	23,701	2.02	2" HMA Surface	\$202,000	2025	\$1,598,800
Undistributed Quantity			13	2" HMA Surface	\$1,300,000	2025	\$2,898,800
Undistributed Quantity			35	Crack seal	\$262,500	2025	\$3,161,300
Undistributed Quantity			5	Double chip seal	\$140,000	2025	\$3,301,300
Undistributed Quantity			20	Single chip seal	\$280,000	2025	<b>\$3,581,300</b>
Riley Road	Intersection Improvements		1	Reconstruction	\$317,000	2026	\$317,000
Undistributed Quantity			14	2" HMA Surface	\$1,400,000	2026	\$1,717,000
Undistributed Quantity			35	Crack seal	\$262,500	2026	\$1,979,500
Undistributed Quantity			10	Double chip seal	\$280,000	2026	\$2,259,500
Undistributed Quantity			75	Single chip seal	\$1,050,000	2026	<b>\$3,309,500</b>
CR 100 North / 50 West	Intersection Improvements		1	Reconstruction	\$181,000	2027	\$181,000
Undistributed Quantity			12	2" HMA Surface	\$1,200,000	2027	\$1,381,000
CR 1100 North	1100W	SR5	3	2" HMA Surface	\$300,000	2027	\$1,681,000
Undistributed Quantity			35	Crack seal	\$262,500	2027	\$1,643,500
Undistributed Quantity			10	Double chip seal	\$280,000	2027	\$1,923,500
Undistributed Quantity			100	Single chip seal	\$1,400,000	2027	<b>\$3,323,500</b>