APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c)
(TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COMMITTEE OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COUNCIL)
(JUNE, 2019)

PROVIDER/APPLICANT:

Name of Provider/Applicant: Van Buren Township Trustee – Representative of Van Buren Fire/EMS Dept.

Provider is a (mark with an X):

Fire Department	X
Volunteer Fire Department	
Emergency Medical Services Provider	

Address:

2130 S Kirby Road
Bloomington, IN 47403

POINT PERSON (FOR PROVIDER/APPLICANT):

Please identify a point person for the Provider/Applicant who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	Rita Barrow
Title	Trustee
Phone Number	812-825-4490
Email Address	vbtrita@bluemarble.net

Note: The Committee expects that the application be authorized by the Provider/Applicant Listing the name and related information for the Provider/Applicant and Point Person, constitutes authorization by the Provider/Applicant for submittal of an application to the Tax Council for these tax revenues.

POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6-3.6-6-8[c]):

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

Van Buren Township Fire Dept.
Rita Barrow, Trustee
Bill Tusing, Chief
Ed Terrell, Deputy Chief

Political Subdivisions is/are a (mark with an X or specify as indicated below):

~~Township(s)~~Township Van Buren	X
Other: (Please Identify)	

I. ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

> A fire department, volunteer fire department, or emergency medical services provider that:
> (1) provides fire protection or emergency medical services within the county; and
> (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;
> may before July 1 of a year, apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Please note that the Department of Local Government Finance (DLGF) refers to these eligible entities as "Qualifying Service Providers" (QSPs).

Explain why you are eligible to request funds under the above law. This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (You may continue on an additional sheet of paper if necessary.)

Van Buren Fire Department began in December of 1970 and employed four full-time firefighters and 27 volunteers. As of this writing, we have grown to 14 full-time firefighters/EMTs, 24-part-time firefighters/EMTs, and six-volunteers, creating a combination Fire/EMT department providing services for 36-square miles including Monroe County Airport Response (ARFF (Aircraft Rescue Fire Fighting)). Van Buren also provides mutual aid with all townships when needed.

- Van Buren Township Trustee and Township Board are the governing body of this provider. The Township office is currently located within the Fire Department. As we move forward, the Township office will be moving across the road allowing the Fire Department more space and create area for exercise equipment. This would allow firefighters to have the opportunity to be physically fit to respond to various emergencies. Remodeling room for physical fitness. (Grant is being written for equipment).

- Adding additional room to the bay will give part-time and volunteers an area to store their gear while on station. Fire gear is currently stored inside the bay area for full-time. Volunteers and part-time do not have a designated area to store their gear. Estimating $100,000.

- Additionally, adding two bunk rooms to the three we currently have and purchasing furnishing for the two rooms. Guesstimated cost is $19,000

- In response complying with the County Airport training will be re-certified firefighters along with new firefighters. Cost is $800 per person for 5-day forty-hour training, not including hotel and per diem. Estimated cost is $2500 each. This year estimating $15,000.

- Replace two furnaces with one furnace efficient enough for bunk rooms and offices. Re-route duct work to remodeled area. Estimate $11,000.

- Remodel a bathroom that was built in 1970. Estimated cost is $5,000.

II. AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request: $150,000.00

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

Category 1: Personnel and Fringe Benefits

Personnel (FTE)	Amount	Further Description of Request and What Program(s) It Serves

Category 2: Supplies

Items of Supplies	Amount	Further Description of Request and What Program(s) It Serves

Category 3: Other Services and Charges

Items of Other Services and Charges	Amount	Further Description of Request and What Program(s) It Serves

Category 4: Capital

Items of Capital	Amount	Further Description of Request and What Program(s) It Serves
Remodel	$135,000.00	Van Buren is in the process of moving the Trustees office, allowing Station #9 to expand the Fire Department. The cost is an estimate only. The offices where the township currently occupy will be removed to allow the Fire Department two more bunk rooms; an exercise room (currently across the road) replace carpet in rooms; build an extension to store fire gear; remodel bathroom; a more efficient furnace, replacement.
ARFF Training	$15,000.00	Recertertification some firefighters; Train new firefighters for Airport Safety

$150,000.00 Total Amount of Request

III. BENEFIT OF REQUEST:

This should describe how the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and why this is a prudent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service.

Van Buren is currently involved in joining Monroe County Fire District. With this in mind, additional Firefighters and EMTs will be needed to meet NFPA standards and increase professionally trained emergency personnel for structure fires, motor vehicle accidents and emergency medical assistance.

Allowing firefighters to start a regiment of physical therapy when an exercise facility in the building.

Training and recertifying ARFF for the airport

IV. PARTIAL FUNDING (ITEMIZED PRIORITIES):

In the event that the Tax Council wishes to approve part, but not all, of your request, please provide an itemized list of request elements, ranked by priority and their costs.

Item	Amount
Station #9 – remodel	135,000
Training for ARFF for airport	15,000

V. SIGNIFICANT SOURCES OF REVENUE

In this section, please indicate both actual and potential sources of revenue to fund the departmental services and overall budget as well as to fund the request described in Section II.

A. Funds for Departmental Services/Overall Budget: Please identify the other significant sources of funding you expect to receive to help fund your Department's services and overall budget.

Amount	Source	Confirmed or Pending
$1,183,423.65	Van Buren Property Tax Levy (Tax Rate is .2554)	At maximum levy
$ 79,368..09	License Excise Tax	Awarded based on %
$126.89	Financial Income Tax	Awarded based on %
$2908.00	CVET	Awarded based on %
$700,170.00	Local Income Tax	Awarded based on %

B. Funds for the Request: Please explain: (1) what other sources of funding or partial funding exist to pay for this request, including and in addition to the funds mentioned above, (2) your efforts at obtaining funds from those sources (including any pending grant applications or grants obtained), and (3) if applicable, how these services are currently being funded, and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?
$ 0.00	NFPA standards continue to become stricter on Firefighters and Equipment in order to meet their specifications.	We resource Grants available for replacing outdated equipment used for Emergencies and will continue to monitor any upcoming available grants

VI. REQUESTS FOR ONGOING FUNDING

Since the Committee makes funding decisions one year at a time, Provider/Applicants should not count on continued funding of ongoing or operational expenses such as personnel. In the event the Provider/Applicant is requesting such funding, please describe what provisions have been made for funding this need in the future.

PSLIT committee continues to require fire departments not to use the funding for continuous expenses. We understand that using PSLIT funds for other sources than personnel. So Fire Departments are now using this base to allow required updates such as the SCBA's funding 50% of the $160,000 in 2018, needed to replace outdated equipment. Departments are focusing on combining and purchasing in quantities, bringing a discounted price available. PSLIT funding for the above mention frees up funding upgrade building and provide training.

VII. USE OF ANY FUNDS UNDER IC § 6-3.6-6-8(c) AWARDED IN 2018 FOR USE IN 2019

A. Did the Provider/Applicant receive funds under IC § 6-3.6-6-8(c) in 2018 for use in 2019?

Yes	No
X	

B. If the answer to the above is "yes," have the funds been expended for the purpose intended [2] by the Committee? If funds have only been partially expended, have the funds spent so far gone toward the purpose intended.

Yes	No
X	

If the answer to the above is "No," please explain. For example, if the funds have already been expended, please describe the amount, purpose, and time of the expenditure and why the funds were used for something other than intended by the Committee. And, if some or all of the funds have not yet been expended, please briefly describe how the Provider/Applicant intends to use the funds and, if not as intended by the Committee, why those funds are not to be used for that purpose:

[2] Please see the last column in the attached summary table for 2019 allocations for a brief statement of purpose for those grants.

VIII. SUPPORT FROM THE RELEVANT POLITICAL SUBDIVISION(S):

The Tax Council expects that any application will be supported by the political subdivision which: 1) operates or is served by the requesting Provider/Applicant; and, 2) is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8.

Please attach to this Application a statement of support from the governing body of the political subdivision that explains:

- How the residents of the political subdivision would benefit from this expenditure of funds.
- Why, in the view of the governing body of the political subdivision, this is a prudent expenditure of funds.
- Why the political subdivision is unable to provide the requested support directly.
- The political subdivision's property tax rate for last year, the current year, and its estimated property tax rate for next year. (The Tax Council understands that this statement of support is due prior to "budget season." The estimated property tax rate is only expected to be an estimate.)

IX. CONSOLIDATION OF SERVICES

In the past, the Committee has heard how Providers and Political Subdivisions work together to provide safety-related services to the community. The Committee wishes to know about any of your efforts to merge or consolidate services with other Providers or any efforts to extend or expand services to other Political Subdivisions. If ready to discuss them, please describe your plans to combine services with other Providers or extend or expand services to other Political Subdivisions. In addition, please explain why you are pursuing these changes, the timeline for such action(s), and how you intend to fund them. Please be specific if any merger activities in 2020 could impact the project(s) for which you are requesting funding by this application.

Van Buren is currently in the process of merging with Monroe Fire District. Hopefully, Van Buren will become a part of Monroe District by January 1, 2021. Van Buren has been focusing on pursing this along with the District for the last year and a half. Van Buren has completed all the required steps up to public meetings that are scheduled for July 30th, July 31st and August 1st of this year at the Monroe County Community Building located at 5454 Airport Room from 5:30 – 7:30 pm. Current mutual aid agreements with Monroe Fire Protection District have demonstrated similarity of how both fire departments work well together. I-69 and Highway 37 corridors are a perfect example of how emergency responses work within the District and Van Buren. Consolidation has been a continuous topic of discussion when applying for PSLIT and the Council members. We have listened to your suggestions. This would allow responding firefighters in a larger capacity as well as faster response times and additional fire/rescue apparatuses. Not only will it increase the above mentioned combined departments will benefit from a larger discount on equipment, gear, personnel benefits (such as health insurance) and, MOST IMPORTANLY it will place responsibility of administration into the qualified chief officers.

As we continue to see more township departments seeking to join Monroe Fire Protection District along with Van Buren in the future this only increases the decision we are making is the right decision. Hopefully in the near future all rural area townships will look past trying to remain independent.

There will continue to be obstacle's until everything is in place, but with the approval of all parties involved this could be a winning County to other counties going forward. With growth in rural areas and increase in assessed value this

could prove to be a valued effort with our community. Your consideration in funding the departments with PSLIT allows training, purchasing and remodeling without using funds needed to merge. You have spoken, we have listened. Thank you in advance for your consideration.

X. LONG-RANGE PLANS/NEEDS

The more information the Committee has regarding long-term plans, the better it can anticipate long-term needs. If you have prepared a long-term (e.g. 5-Year) plan for staffing, equipment and capital expenditures the Committee requires that you provide that information. Please note that this question should be answered only if a long-term plan exists and the absence of such a plan will not affect your opportunity to receive funds.

Going forward with joint efforts of other Township Fire Departments the future shows all involved are willing to come together to provide fire and EMS services at the least amount of cost to township residents. A five-year plan will not be feasible to project until all parties involved have the opportunity to consolidate.

XI. ADDITIONAL DOCUMENTS:

Please also include:

- A year-end financial statement (for both the Provider/Applicant and the Political Subdivision) that includes fund balances and total revenue and expenditures in line-item detail. The financial statement should include all funds, including reserves, investments, capital improvement funds, and debt.
- Proposed budgets for the Provider for next year: (1) assuming your request is approved, and then (2) assuming your request is not approved. (Please note, the Tax Council understands that the June 30 deadline is prior to "budget season." This budget is not expected to be finalized.)

  Unless too voluminous to be of value to the Committee or too burdensome to produce, the Committee prefers that this information be provided on State-mandated forms already being used to provide this information as part of State reporting requirements.

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)		Budget	Est Budget		Est Budget	
Van Buren Township Fire Department		Current Year	In Coming Year	Difference	In Coming Year	Difference
	For Calendar Year		Without PS LIT Alloc	Between Budget	With PS LIT	Between With
		2020	Allocation	and Estimate	Allocation	and Without
1. PERSONAL SERVICES	FIRE					
Salaries and Wages	Full-time Wages	542,521.00	556,084.00	$ 13,563.00	556,084.00	$ -
	Overtime/Garcia	25,926.00	26,574.00	$ 648.00	26,574.00	$ -
	Holiday	4,100.00	4,203.00	$ 103.00	4,203.00	$ -
	Part-time Wages	92,036.00	94,337.00	$ 2,301.00	94,337.00	$ -
	Certification Completion	14,000.00	14,350.00	$ 350.00	14,350.00	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Employee Benefits						
				$ -		$ -
	Insurance	151,575.00	155,365.00	$ 3,790.00	155,365.00	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Other Personal services						
	PERF	79,040.00	81,016.00	$ 81,016.00	81,016.00	$ -
	Social Security	52,000.00	53,300.00	$ 1,300.00	53,300.00	$ -
	Unemployment	7,610.00	7,800.00	$ 190.00	7,800.00	
Total Personal Services		**$ 968,808.00**	**$ 993,029.00**	$ 24,221.00	**$ 993,029.00**	$ -
2. SUPPLIES						
Office Supplies	FIRE					
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Operating Supplies						
	Fuel	$ 13,042.00	$ 13,368.00	$ 326.00	13,368.00	$ -
				$ -		$ -
				$ -		$ -
Repair and Maintenance Supplies						
	Repair/Maintenance	$ 10,868.00	$ 11,140.00	$ 272.00	11,140.00	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Other Supplies	OtherExpense			$ -		$ -
		$ 13,042.00	$ 13,368.00	$ 326.00	$ 13,368.00	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Total Supplies		**$ 36,952.00**	**$ 37,876.00**	**$ 924.00**	**$ 37,876.00**	$ -
3. OTHER SERVICES AND CHARGES						
Professional Services						
				$ -		$ -
	Training Seminars	1,797.00	1,842.00	$ 45.00	1,842.00	$ -
	ARFF Training	$ -	$ -	$ -	$ 15,000.00	$ 15,000.00
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Communication and Transportation						
				$ -		$ -
				$ -		$ -
				$ -		$ -

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)		Budget	Est Budget		Est Budget	
Van Buren Township Fire Department	For Calendar Year	Current Year 2020	In Coming Year Without PS LIT Alloc Allocation	Difference Between Budget and Estimate	In Coming Year With PS LIT Allocation	Difference Between With and Without
				$ -		$ -
				$ -		$ -
Printing and Advertising						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Insurance						
	Vehicle & Building	$ 92,378.00	$ 94,688.00	**$ 2,310.00**	$ 94,688.00	**$ -**
	Remodel St 9	$ -	$ -	**$ -**	$ 135,000.00	**$ 135,000.00**
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Utility Service	Electric	$ 5,434.00	$ 5,570.00	$ 136.00	$ 5,570.00	**$ -**
	Gas	$ 2,283.00	$ 2,340.00	$ 57.00	$ 2,340.00	**$ -**
	Water	$ 761.00	$ 780.00	$ 19.00	$ 780.00	**$ -**
	Telephone	$ 2,283.00	$ 2,340.00	$ 57.00	$ 2,340.00	$ -
	Trash Removal	$ 1,087.00	$ 1,114.00	$ 27.00	$ 1,114.00	$ -
Repairs and Maintenance						
361 Roads & Alleyways				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Rentals						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Debt Service						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Other Services and Charges						
391 Miscellaneous				$ -		$ -
	Fire Gear	$ 7,608.00	$ 7,798.00	$ 190.00	$ 7,798.00	$ -
	Uniforms	$ 4,456.00	$ 4,567.00	$ 111.00	$ 4,567.00	$ -
	Pagers/Cell	$ 3,587.00	$ 3,677.00	$ 90.00	$ 3,677.00	$ -
	Other Expenses	$ 1,196.00	$ 1,226.00	$ 30.00	$ 1,226.00	$ -
	Physical Expenses	$ 13,586.00	$ 13,926.00	$ 340.00	$ 13,926.00	$ -
Total Other Services and Charges		**$ 136,456.00**	**$ 139,868.00**	$ 3,412.00	**$ 289,868.00**	$ 150,000.00
4. Capital Outlays						
Land						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Buildings						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Improvements Other Than Buildings						
				$ -		$ -
				$ -		$ -
				$ -		$ -

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)		Budget	Est Budget		Est Budget	
Van Buren Township Fire Department	For Calendar Year	Current Year	In Coming Year Without PS LIT Alloc	Difference Between Budget and Estimate	In Coming Year With PS LIT Allocation	Difference Between With and Without
		2020	Allocation			
				$ -		$ -
Machinery and Equipment						
441 Equipment				$ -		$ -
	Equipment	$ 8,965.00	$ 9,189.00	$ 224.00	$ 9,189.00	$ -
	Land and Building	$ 70,000.00	$ 71,750.00	$ 1,750.00	$ 71,750.00	$ -
				$ -		$ -
Other Capital Outlays						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Total Capital Outlays		**$ 78,965.00**	**$ 80,939.00**	**$ 1,974.00**	**$ 80,939.00**	**$ -**
TOTAL BUDGET ESTIMATE		**$1,221,181.00**	**$ 1,251,712.00**	**$ 30,531.00**	**$1,401,712.00**	**$ 150,000.00**

Contracts with Other Units:	**Current Year**	**Proposed Year**
Name of Unit		
Richland Township	$ -	$ -
Salt Creek Township	$ -	$ -
Polk Township	$ -	$ -
Benton Township	$ -	$ -
Bean Blossom Township	$ -	$ -
Stinesville Town	$ -	$ -
Total	$ -	$ -

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)		Budget	Est Budget	Difference	Est Budget	Difference
Van Buren Township Fire Dept EMS		Current Year	In Coming Year	Between Budget	In Coming Year	Between With
	For Calendar Year		Without PS LIT Allo	and Estimate	With PS LIT	and Without
		2019	Allocation		Allocation	
1. PERSONAL SERVICES						
Salaries and Wages				$ -		$ -
EMS	Full-time	302,415.00	309,975.00	$ 7,560.00	309,975.00	$ -
	Overtime-Garcia	22,000.00	22,550.00	$ 550.00	22,550.00	$ -
	Part-time Wages	22,403.00	22,963.00	$ 560.00	22,963.00	$ -
	Holiday	3,000.00	3,075.00	$ 75.00	3,075.00	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Employee Benefits						
	Insurance	60,497.00	62,009.00	$ 1,512.00	62,009.00	$ -
	PERF	40,000.00	41,000.00	$ 1,000.00	41,000.00	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Other Personal services						
	Social Security	21,550.00	22,089.00	$ 539.00	22,089.00	$ -
				$ -		$ -
Total Personal Services		**$ 471,865.00**	**$ 483,661.00**	$ 11,796.00	**$ 483,661.00**	$ -
2. SUPPLIES						
Office Supplies	EMS					
		-	-	$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Operating Supplies						
	EMS	3,260.00	3,342.00	$ 82.00	3,342.00	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Repair and Maintenance Supplies						
				$ -		$ -
				$ -		
	EMS	2,950.00	3,024.00	$ 74.00	3,024.00	$ -
				$ -		$ -
				$ -		$ -
Other Supplies						
	EMS	$ -	$ -	$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Total Supplies	EMS	**$ 6,210.00**	**$ 6,366.00**	**$ 156.00**	**$ 6,366.00**	**$ -**
3. OTHER SERVICES AND CHARGES						
Professional Services						
	EMS	$ -	$ -	$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Communication and Transportation						

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)		Budget	Est Budget		Est Budget	
Van Buren Township Fire Dept EMS	For Calendar Year	Current Year 2019	In Coming Year Without PS LIT Allocation	Difference Between Budget and Estimate	In Coming Year With PS LIT Allocation	Difference Between With and Without
	Fuel	$ 2,800.00	$ 2,870.00	$ 70.00	$ 2,870.00	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Printing and Advertising						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Insurance						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Utility Service						
	Electric	$ 5,000.00	$ 5,125.00	$ 125.00	$ 5,125.00	$ -
	Water	$ 435.00	$ 446.00	$ 11.00	$ 446.00	$ -
	Gas	$ 2,000.00	$ 2,050.00	$ 50.00	$ 2,050.00	$ -
	Telephone	$ 2,100.00	$ 2,152.00	$ 52.00	$ 2,152.00	$ -
				$ -		$ -
Repairs and Maintenance						
361 Roads & Alleyways				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Rentals						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Debt Service						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Other Services and Charges						
391 Miscellaneous	Other Services	$ 1,200.00	$ 1,230.00	$ 30.00	$ 1,230.00	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Total Other Services and Charges		**$ 13,535.00**	**$ 13,873.00**	$ 338.00	**$ 13,873.00**	$ -
4. Capital Outlays						
Land	EMS					
		$ -	$ -	$ -	$ -	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Buildings						
		$ -	$ -	$ -	$ -	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)		Budget	Est Budget		Est Budget	
Van Buren Township Fire Dept EMS	For Calendar Year	Current Year 2019	In Coming Year Without PS LIT Allocation	Difference Between Budget and Estimate	In Coming Year With PS LIT Allocation	Difference Between With and Without
Improvements Other Than Buildings						
		$ -	$ -	$ -	$ -	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Machinery and Equipment						
441 Equipment		$ -	$ -	$ -	$ -	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Other Capital Outlays						
		$ -	$ -	$ -	$ -	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Total Capital Outlays		$ -	$ -	$ -	$ -	$ -
TOTAL BUDGET ESTIMATE		$ 491,610.00	$ 503,900.00	$ 12,290.00	$ 503,900.00	$ -

Contracts with Other Units:	**Current Year**	**Proposed Year**
Name of Unit		
Richland Township	$ -	$ -
Salt Creek Township	$ -	$ -
Polk Township	$ -	$ -
Benton Township	$ -	$ -
Bean Blossom Towns	$ -	$ -
Stinesville Town	$ -	$ -
Total	$ -	$ -

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)		Budget	Est Budget		Est Budget	
Van Buren Township Fire Dept		Current Year	In Coming Year	Difference	In Coming Year	Difference
	For Calendar Year	2019	Without PS LIT / Allocation	Between Budget and Estimate	With PS LIT Allocation	Between With and Without
1. PERSONAL SERVICES	CUMMULATIVE					
Salaries and Wages	Volunteer Contract	30,000.00	30,750.00	$ 750.00	30,750.00	$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Employee Benefits						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Other Personal services						
				$ -		$ -
				$ -		$ -
Total Personal Services		**$ 30,000.00**	**$ 30,750.00**	$ 750.00	**$ 30,750.00**	$ -
2. SUPPLIES						
Office Supplies						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Operating Supplies						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Repair and Maintenance Supplies						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Other Supplies						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Total Supplies		**$ -**	**$ -**	$ -	**$ -**	$ -
3. OTHER SERVICES AND CHARGES						
Professional Services						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)		Budget	Est Budget		Est Budget	
Van Buren Township Fire Dept		Current Year	In Coming Year	Difference	In Coming Year	Difference
	For Calendar Year	2019	Without PS LIT / Allocation	Between Budget and Estimate	With PS LIT Allocation	Between With and Without
Communication and Transportation						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Printing and Advertising						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Insurance						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Utility Service						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Repairs and Maintenance						
361	Roads & Alleyways			$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Rentals						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Debt Service						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Other Services and Charges						
391	Miscellaneous			$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Total Other Services and Charges		$ -	$ -	$ -	$ -	$ -
4. Capital Outlays						
Land						
	Land	$ 50,000.00	$ 51,250.00	$ 1,250.00	$ 51,250.00	$ -
				$ -		$ -
Buildings						
				$ -		$ -
	Building Repair/Additions	$ 90,447.00	$ 92,708.00	$ 2,261.00	$ 92,708.00	$ -
				$ -		$ -

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)		Budget	Est Budget		Est Budget	
Van Buren Township Fire Dept	For Calendar Year	Current Year 2019	In Coming Year Without PS LIT / Allocation	Difference Between Budget and Estimate	In Coming Year With PS LIT Allocation	Difference Between With and Without
				$ -		$ -
Improvements Other Than Buildings						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Machinery and Equipment						
441 Equipment				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Other Capital Outlays						
				$ -		$ -
	Fire Gear/Supplies	$ 9,000.00	$ 9,225.00	$ 225.00	$ 9,225.00	$ -
				$ -		$ -
				$ -		$ -
Total Capital Outlays		**$ 149,447.00**	**$ 153,183.00**	**$ 3,736.00**	**$ 153,183.00**	**$ -**
TOTAL BUDGET ESTIMATE		**$ 179,447.00**	**$ 183,933.00**	**$ 4,486.00**	**$ 183,933.00**	**$ -**

Contracts with Other Units:	**Current Year**	**Proposed Year**
Name of Unit		
Richland Township	$ -	$ -
Salt Creek Township	$ -	$ -
Polk Township	$ -	$ -
Benton Township	$ -	$ -
Bean Blossom Township	$ -	$ -
Stinesville Town	$ -	$ -
Total	*$ -*	*$ -*

Prescribed by the Department of Local Government Finance	Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts					
(Office, Board, Commission, Department, Institution or Fund)					
(If City, Town or Fire Protection District Budget, Enter Name)	Budget	Est Budget		Est Budget	
FIRE DEBT	Current Year	In Coming Year	Difference	In Coming Year	Difference
For Calendar Year	2019	Without PS LIT Allocation	Between Budget and Estimate	With PS LIT Allocation	Between With and Without
1. PERSONAL SERVICES					
Salaries and Wages			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Employee Benefits					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Other Personal services					
			$ -		$ -
			$ -		$ -
Total Personal Services	$ -	$ -	$ -	$ -	$ -
2. SUPPLIES					
Office Supplies					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Operating Supplies					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Repair and Maintenance Supplies					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Other Supplies					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Total Supplies	$ -	$ -	$ -	$ -	$ -
3. OTHER SERVICES AND CHARGES					
Professional Services					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -

Prescribed by the Department of Local Government Finance	Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts					
(Office, Board, Commission, Department, Institution or Fund)					
(If City, Town or Fire Protection District Budget, Enter Name)	Budget	Est Budget	Difference	Est Budget	Difference
FIRE DEBT	Current Year	In Coming Year	Between Budget	In Coming Year	Between With
For Calendar Year	2019	Without PS LIT Allocation	and Estimate	With PS LIT Allocation	and Without
Communication and Transportation					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Printing and Advertising					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Insurance					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Utility Service					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Repairs and Maintenance					
361 Roads & Alleyways			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Rentals					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Debt Service					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Other Services and Charges					
391 Miscellaneous			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Total Other Services and Charges	$ -	$ -	$ -	$ -	$ -
4. Capital Outlays					
Land					
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
Buildings					
			$ -		$ -
			$ -		$ -
			$ -		$ -

Prescribed by the Department of Local Government Finance		Budget Form No. 1 (Rev. 2002)				
Approved By State Board Of Accounts						
(Office, Board, Commission, Department, Institution or Fund)						
(If City, Town or Fire Protection District Budget, Enter Name)		Budget	Est Budget		Est Budget	
FIRE DEBT	For Calendar Year	Current Year 2019	In Coming Year Without PS LIT Allocation	Difference Between Budget and Estimate	In Coming Year With PS LIT Allocation	Difference Between With and Without
				$ -		$ -
Improvements Other Than Buildings						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Machinery and Equipment						
441 Equipment	Principal	$ 93,464.12	$ 95,904.97	$ 2,440.85	$ 95,904.97	
	Interest	$ 4,206.38	$ 1,829.06	$ (2,377.32)	$ 1,829.06	$ -
				$ -		$ -
				$ -		$ -
Other Capital Outlays						
				$ -		$ -
				$ -		$ -
				$ -		$ -
				$ -		$ -
Total Capital Outlays		**$ 97,670.50**	**$ 97,734.03**	**$ 63.53**	**$ 97,734.03**	**$ -**
TOTAL BUDGET ESTIMATE		**$ 97,670.50**	**$ 97,734.03**	**$ 63.53**	**$ 97,734.03**	**$ -**

NOTE: ***DEBT WILL BE RETIRED DECEMBER 2020

Contracts with Other Units:	**Current Year**	**Proposed Year**
Name of Unit		
Richland Township	$ -	$ -
Salt Creek Township	$ -	$ -
Polk Township	$ -	$ -
Benton Township	$ -	$ -
Bean Blossom Towns	$ -	$ -
Stinesville Town	$ -	$ -
Total	*$ -*	*$ -*

FIRE FIGHTING FUND	Salaries and Wages	$585,489.88
	Other Personal Services	$271,906.99
	Total Personal Services	**$857,396.87**
	Operating Supplies	$6,378.89
	Repair and Maintenance Supplies	$8,166.94
	Total Supplies	**$14,545.83**
	Utility Services	$6,777.60
	Other Services and Charges	$115,260.52
	Total Services and Charges	**$122,038.12**
	Land	$691.00
	Machinery, Equipment, and Vehicles	$8,918.86
	Total Capital Outlays	**$9,609.86**
FIRE FIGHTING FUND	Transfer Out - Transferred To Another Fund	$112,000.00
	Total Other Disbursements	**$112,000.00**
Total FIRE FIGHTING FUND		**$1,115,590.68**

Van Buren Township, Monroe County, Indiana
Detailed Disbursements for all Funds 2018

Governmental Activities	EMERGENCY MEDICAL	Other Personal Services	$111,866.91
		Total Personal Services	**$443,675.51**
		Operating Supplies	$2,975.32
		Repair and Maintenance Supplies	$2,068.87
		Total Supplies	**$5,044.19**
		Utility Services	$8,726.43
		Other Services and Charges	$4,865.02
		Total Services and Charges	**$13,591.45**
		Transfer Out - Transferred To Another Fund	$45,800.00
		Total Other Disbursements	**$45,800.00**
	Total EMERGENCY MEDICAL		**$508,111.15**

CUMMULATIVE EQUIP. & BLDG. FUND	Salaries and Wages	$20,728.00
	Total Personal Services	**$20,728.00**
	Repair and Maintenance Supplies	$3,154.67
	Other Supplies	$146,345.33
	Total Supplies	**$149,500.00**
	Buildings	$34,444.97
	Total Capital Outlays	**$34,444.97**
	Transfer Out - Transferred To Another Fund	$169,500.00
	Total Other Disbursements	**$169,500.00**
Total CUMMULATIVE EQUIP. & BLDG. FUND		**$374,172.97**

FIRE EQUIPMENT DEBT FUND	Other Services and Charges	$97,670.50
	Total Services and Charges	**$97,670.50**
Total FIRE EQUIPMENT DEBT FUND		**$97,670.50**

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Annual Financial Report

Van Buren Township of Monroe CO

2130 South Kirby Road
Bloomington, In 47403

AFR - Reporting Period 01/01/2019 thru 06/30/2019

**I. FUNDS	Code	A Cash Balance	B Receipts	C Disbursements	D Cash Balance	E Investments	F Total D & E	Code
Township	0101	643,413.84	511,585.88	138,061.61	1,016,938.11	0.00	1,016,938.11	0101
Project Lifesaver	0401	19,724.38	1,098.57	2,574.18	18,248.77	0.00	18,248.77	0401
Township Assistance	0840	407,316.97	96,931.86	83,335.96	420,912.87	0.00	420,912.87	0840
Emergency Medical	1101	483,840.76	165,531.27	302,132.21	347,239.82	0.00	347,239.82	1101
Fire Fighting Fund	1111	1,324,048.93	660,576.48	579,354.05	1,405,271.36	0.00	1,405,271.36	1111
Fire Equipment Debt Fund	1182	11,773.00	59,090.36	0.00	70,863.36	0.00	70,863.36	1182
Cummulative Equip. & Bldg.	1190	310,222.35	151,815.79	31,260.59	430,777.55	0.00	430,777.55	1190
Recreation Fund	1312	37,359.93	6,341.34	453.00	43,248.27	0.00	43,248.27	1312
Rainy Day Fund	2004	1,210,529.70	332,625.92	6,121.71	1,537,033.91	0.00	1,537,033.91	2004
Koontz Cemetery Donation	2011	23,981.48	1,794.60	0.00	25,776.08	0.00	25,776.08	2011
Harmony Cemetery	2012	28,789.45	2,127.45	733.34	30,183.56	0.00	30,183.56	2012
Payroll Deductions	9999	7,055.51	186,605.01	187,935.25	5,725.27	0.00	5,725.27	9999
SUBTOTAL ALL FUNDS	////	4,508,056.30	2,176,124.53	1,331,961.90	5,352,218.93	0.00	5,352,218.93	////
**I. <LESS>	////							////
INVESTMENT SALES	5500		0.00					5500
INVESTMENT PURCHASES	7000			0.00				7000
TRANSFERS IN	5206		214,041.00					5206
TRANSFERS OUT	8000			214,041.00				8000
NET RECEIPTS AND DISBURSEMEN	9999		1,962,083.53	1,117,920.90				9999

PART B - RECEIPTS BY CATEGORY AND FUND

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Annual Financial Report

Van Buren Township of Monroe CO

2130 South Kirby Road
Bloomington, In 47403

AFR - Reporting Period 01/01/2019 thru 06/30/2019

Rcpt Acct	Received from	Fund 0101	Fund 0401	Fund 0840	Fund 1101	Fund 1111	Fund 1182	Fund 1190
9999	PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6500	MISCELLANEOUS RECE	1,050.00	1,098.57	0.00	0.00	1,350.00	0.00	36,374.35
0138	LOCAL INCOME TAX (	350,085.00	0.00	0.00	0.00	0.00	0.00	0.00
6100	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5206	TRANSFER OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600	REFUNDS	0.00	0.00	0.00	0.00	232.00	0.00	0.00
0100	GENERAL PROPERTY T	149,104.03	0.00	90,205.47	154,942.24	616,838.62	55,310.35	108,056.65
0202	AUTO & AIRCRAFT EX	9,771.14	0.00	5,792.32	10,512.15	41,849.80	3,752.57	7,331.17
0217	CVET	1,497.94	0.00	887.97	76.88	306.06	27.44	53.62
2213	FINANCIAL INSTITUT	77.77	0.00	46.10	0.00	0.00	0.00	0.00
		511,585.88	1,098.57	96,931.86	165,531.27	660,576.48	59,090.36	151,815.79

Rcpt Acct	Received from	Fund 1312	Fund 2004	Fund 2011	Fund 2012	Fund 9999
9999	PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	186,236.16
6500	MISCELLANEOUS RECE	0.00	43,625.65	0.00	0.00	25.00
0138	LOCAL INCOME TAX (	0.00	53,867.00	0.00	0.00	0.00
6100	INTEREST EARNED	0.00	21,092.27	1,794.60	2,127.45	0.00
5206	TRANSFER OF FUNDS	0.00	214,041.00	0.00	0.00	0.00
5600	REFUNDS	0.00	0.00	0.00	0.00	343.85
0100	GENERAL PROPERTY T	5,901.29	0.00	0.00	0.00	0.00
0202	AUTO & AIRCRAFT EX	378.94	0.00	0.00	0.00	0.00
0217	CVET	58.09	0.00	0.00	0.00	0.00
2213	FINANCIAL INSTITUT	3.02	0.00	0.00	0.00	0.00
		6,341.34	332,625.92	1,794.60	2,127.45	186,605.01
				Grand Total	2,176,124.53	

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Annual Financial Report

Van Buren Township of Monroe CO
2130 South Kirby Road
Bloomington, In 47403

AFR - Reporting Period 01/01/2019 thru 06/30/2019

PART C - DISBURSEMENT BREAKDOWNS BY FUND AND APPROPRIATION

0101 TOWNSHIP		Totals
1000	Personal Services	86,724.08
2000	Supplies	3,024.43
3000	Other Services & Charges	14,266.87
4000	Capital Outlay	3,130.23
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	30,916.00
xxxx	Sub-Total	138,061.61

0840 TOWNSHIP ASSISTANCE		Totals
1000	Personal Services	37,197.96
2000	Supplies	33,380.92
3000	Other Services & Charges	12,757.08
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	83,335.96

1111 FIRE FIGHTING FUND		Totals
1000	Personal Services	401,424.64
2000	Supplies	9,634.79
3000	Other Services & Charges	45,831.64
4000	Capital Outlay	5,015.98
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	117,447.00
xxxx	Sub-Total	579,354.05

1190 CUMMULATIVE EQUIP. & BLDG		Totals
1000	Personal Services	0.00
2000	Supplies	13,310.59
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	17,950.00
xxxx	Sub-Total	31,260.59

2004 RAINY DAY FUND		Totals

0401 PROJECT LIFESAVER		Totals
1000	Personal Services	0.00
2000	Supplies	2,574.18
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	2,574.18

1101 EMERGENCY MEDICAL		Totals
1000	Personal Services	245,493.82
2000	Supplies	2,552.00
3000	Other Services & Charges	6,811.39
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	47,275.00
xxxx	Sub-Total	302,132.21

1182 FIRE EQUIPMENT DEBT FUND		Totals
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	0.00

1312 RECREATION FUND		Totals
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	453.00
xxxx	Sub-Total	453.00

2011 KOONTZ CEMETERY DONATION		Totals

Annual Financial Report

Van Buren Township of Monroe CO
2130 South Kirby Road
Bloomington, In 47403

AFR - Reporting Period 01/01/2019 thru 06/30/2019

1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	6,121.71
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	6,121.71
2012 HARMONY CEMETERY		Totals
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	733.34
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	733.34
	Grand Total	1,331,961.90

1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	0.00
9999 Payroll Deductions		Totals
1000	Personal Services	187,935.25
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	187,935.25

Van Buren Township Board President

July 1, 2019

Monroe County Income Tax Board:

This letter is to support the Van Buren Township Fire Department request for Public Safety Local Income Tax revenue to fund a much needed remodel of Station #9 Van Buren's fire station and provide training funding for Airport Rescue Fire Fighting (ARFF).

Currently Station #9 is bursting at the seams for storage. The decision was to remodel a storage facility for Township offices located at 2125 South Kirby, allowing additional space for the Fire Department. Expansion of bunk rooms, physical fitness room, gear storage and a replacement of three furnaces with one furnace capable of heating/cooling the whole building also would require movement of ducts into the areas needed, this would also include removing walls to obtain the space needed for each addition. Request for remodel is $135,000.

The additional request for $15,000 is to provide Airport Rescue Fire Fighting (ARFF) to individuals who will need recertification and new firefighters the opportunity to be certified.

Cumulative Funding can provide some of the changes to the department but not all that is mentioned above.

Van Buren Fire Department is requesting 1.88% of the total estimated PS-LIT revenue while planning to merge with Monroe Fire Protection District. This revenue should, if approved, bring the building up to a standard for years ahead.

Thank you in advance for your consideration of Van Buren's Fire Department funding.

John Wilson
Van Buren Township Board President
812-825-4490

2130 South Kirby Road • Bloomington, IN 47403 Phone: (812) 825-4490 • Fax: (812) 825-9700

Rita Barrow, *Trustee*

Van Buren Township

July 1, 2019

Monroe County Income Tax Board:

Total Request: $150,000

Our first request: $135,000.

On behalf of the Van Buren Township Fire Department and their request for $135,000 for renovation Of Station #9 Fire Station Van Buren Township Offices have been granted a zoning permit to move its Township offices to 2025 Kirby Road. This will allow Station #9 to expand and have space for additional bunk rooms; an area to store gear for firefighters not on duty; provide a furnace sufficient enough for heating/cooling; a physical fitness area; and a file storage room.

Second request: $15,000.

Van Buren Fire Department and Monroe County Airport recommended Van Buren become responsible for Airport Rescue Fire Fighting. This will require training and recertification for new firefighters who been trained and firefighters who have not been trained. This training is done in a full-time facility in Lexington, KY. Cost for each firefighter is approximately $2500. Recertification is approximately $800.

Thank you for your consideration,

Rita Barrow

Rita Barrow, Trustee
Van Buren Township
vbtrita@bluemarble.net
812-825-4490