

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2024-29

Be it ordained/resolved by the **Martin County Council** that for the expenses of **MARTIN COUNTY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MARTIN COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Martin County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Martin County Council	County Council	10/07/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$21,000	\$0	0.0000
0061	RAINY DAY	\$25,000	\$0	0.0000
0101	GENERAL	\$4,780,559	\$2,811,108	0.5622
0124	2015 REASSESSMENT	\$297,426	\$148,360	0.0297
0180	DEBT SERVICE	\$300,000	\$398,800	0.0798
0191	CUMULATIVE VOTING MACHINE	\$12,000	\$0	0.0000
0254	LOCAL INCOME TAX	\$274,732	\$0	0.0000
0702	HIGHWAY	\$2,809,580	\$0	0.0000
0706	LOCAL ROAD & STREET	\$185,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$361,663	\$285,895	0.0572
0801	HEALTH	\$76,200	\$64,155	0.0128
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$244,000	\$357,853	0.0716
2411	ECONOMIC DEV INCOME TAX CEDIT	\$2,210,252	\$0	0.0000
		\$11,597,412	\$4,066,171	0.8133

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	JAIL TREATMENT DOC	\$25,275
9501	COMMUNITY CROSSING GRANT	\$1,500,000
9503	ARPA RECOVERY FUND	\$44,759
9504	MARTIN COUNTY LEAD PROGRAM	\$3,000
9506	MISDEMEANANT-	\$10,450
9507	SUPPLEMENTAL PUBLIC DEFENDER	\$175,000
9508	CORNER PERPETUATION	\$16,500
9509	LOCAL STATEWIDE 911	\$320,333

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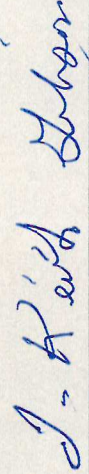
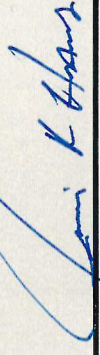
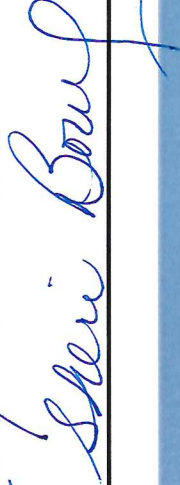
9510	COUNTY ELECTED OFFICIAL TRAINING	\$1,300
9511	SUPP ADULT PROBATION	\$83,692
9512	SUPP JUVENILE PROBATION	\$5,000
9513	ALTERNATIVE DISPUTE	\$1,000
9514	PROSECUTOR COUNTY USER	\$30,649
9516	CO-OP AGREEMENT FOR EMERGENCY	\$78,625
9517	RE DEVELOPMENT COMMISSION	\$5,800
9520	JURY FEE	\$10,000
9521	PROJECT-INCOME	\$167,259
9522	MCSW HEALTH INSURANCE FUND	\$35,545
9523	GAL CASA	\$4,000
9525	DRUG- FREE COMMUNITY	\$19,000
9526	TIF	\$165,000
9527	LOCAL PUBLIC HEALTH SERVICES	\$262,500
9528	JUVENILE COMM CORRECTIONS	\$25,000
9530	INNKEEPERS	\$27,700
9531	DRUG FUND GR	\$15,000
9532	CTP	\$8,500
9533	COMMUNITY CORRECTIONS DONATIONS	\$500
9534	BAD CHECK FEE	\$2,500
9535	CLERK PERPETUATION	\$7,000
9537	COMMUNITY CORRECTION GRANT	\$176,685
9538	CLERK IVD	\$10,000
9541	RECORDERS RECORD PERPETUATION	\$15,000
9543	CRU SHERIFF	\$300
9544	FIREARMS TRAINING FUND	\$15,000
9545	PLAT BOOK FUND	\$40,000
9546	AMBULANCE SERVICE FND	\$478,624
9547	IN STATE OPIOD REPSONSE	\$60,000
9548	PUBLIC HEALTH BASE GRANT 2	\$25,000
9549	LAW ENFORCEMENT CONTINUING EDUCATION	\$2,500
9551	OPIOID RESTRICTED FUND	\$80,000
9552	OPIOID UNRESTRICTED FUND	\$31,000
9553	K-9 FUND	\$5,000
9554	SHERIFF RESERVE DEPUTY DONATIONS	\$3,000
9555	SHERIFF DONATION BALLISTIC	\$750
9557	JAIL BOOKING FEE FUND	\$19,000
9558	TRAFFIC SAFETY ENFORCEMENT FUND	\$6,500

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9559	IDOR SHERIFF WARRANT FEES	\$1,255
9560	ACCIDENT REPORTS FUND	\$4,000
9561	JUVENILE COMM CORR-2	\$25,000
		\$4,049,501

Name		Signature
Jordan Dant	Aye ☒ Nay ☐ Abstain ☐	
Adam Greene	Aye ☐ Nay ☐ Abstain ☐	
Warren D. Albright	Aye ☐ Nay ☐ Abstain ☐	
J. Keith Gibson	Aye ☒ Nay ☐ Abstain ☐	
Monty Gregory	Aye ☐ Nay ☐ Abstain ☐	
Jim Hamby	Aye ☒ Nay ☐ Abstain ☐	
Sheri Bowling	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Michelle Norris	Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

