ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2019 1:05:43 PM

Ordinance / Resolution Number: 2019-178

Be it ordained/resolved by the Martin County that for the expenses of MARTIN COUNTY for the year ending December 31, 2020 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of MARTIN COUNTY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Martin County.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

[Martin County]

County Council

10/07/2019

Funds							
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate			
0005	CASINO/RIVERBOAT	\$21,000	\$0	0.0000			
0101	GENERAL	\$3,461,514	\$1,695,409	0.5075			
0124	2015 REASSESSMENT	\$386,090	\$202,000	0.0605			
0191	CUMULATIVE VOTING MACHINE	\$8,000	\$0	0.0000			
0254	LOCAL INCOME TAX	\$398,592	\$0	0.0000			
0702	HIGHWAY	\$1,713,049	\$0	0.0000			
0706	LOCAL ROAD & STREET	\$147,000	\$0	0.0000			
0790	CUMULATIVE BRIDGE	\$277,875	\$123,000	0.0369			
0801	HEALTH	\$70,179	\$53,000	0.0159			
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$118,000	\$64,000	0.0192			
2411	ECONOMIC DEV INCOME TAX CEDIT	\$906,120	\$0	0.0000			
		\$7,507,419	\$2,137,409	0.6400			

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/7/2019 1:05:43 PM

Home-Ruled Funds (Not Reviewed by DLGF)					
Fund Code	Fund Name	Adopted Budget			
9505	LOCAL HEALTH MAINTENANCE	\$33,139			
9506	MISDEAMEANANT	\$17,950			
9507	SUPPLEMENTAL PUBLIC DEFENDER	\$125,000			
9508	CORNER PERPETUATION	\$14,000			
9509	LOCAL STATEWIDE 911	\$248,925			
9511	SUPPLEMENTAL ADULT PROBATION	\$75,026			
9512	SUPPLEMENTAL JUVENILE PROBATION	\$5,000			
9513	ALTERNATIVE DISPUTE RESOLUTION	\$1,000			
9514	COUNTY USER	\$19,518			
9515	ALCOHOL & DRUG PROGRAM	\$39,500			
9517	REDEVELOPMENT COMMISSION	\$10,000			
9518	93.563 PROS IV-D INCENTIVE	\$10,018			
9519	FAMILY COURT PROJECT	\$1,097			
9521	PROJECT INCOME	\$130,689			
9523	GAL/CASA	\$2,000			
9525	DRUG FREE COMMUNITY	\$12,000			
9526	TIF CAPITAL PROJECT-WG	\$60,000			
9527	PBIS GRANT	\$10,069			
9528	JUVENILE COMMUNITY CORRECTIONS	\$25,000			
9529	JAIL TREATMENT DOC GRANT	\$21,300			
9531	DRUG FUND GRANT	\$35,250			
9532	COMMUNITY TRANSITION CTP2	\$12,500			
9533	CC DONATION	\$3,258			
9534	BAD CHECK FEE	\$2,500			
9535	CLERKS PERPETUATION	\$7,500			
9536	JCC DISCRETIONARY GRANT	\$14,482			
9537	COMMUNITY CORRECTIONS GRANT 9137	\$264,055			
		\$1,200,776			

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/7/2019 1:05:43 PM

Name		Signature
C. Richard Summers	Aye 🔽 Nay 🔲 Abstain 🔲	C. Dishel Summ
Randy L Wininger	Aye [2] Nay ☐ Abstain ☐	Rendal Minis
Sheri Bowling	Aye D Nay D Abstain D	Sheri Bowl
Barbara McFeaters	Aye Nay 🔲 Abstain 🔲	Borson Mctalle
James A Stiles	Aye Ŋ Nay ☐ Abstain ☐	lames A. Stiles
J Keith Gibson	Aye Nay May Abstain	J. Keith Libsen
Warren D Albright	Aye ☐ Nay ☐ Abstain ☐	Waren Dalbright
ATTEST		
Name	Title	Signature
Bobbie Abel	Auditor	. Robber Che C