

**NOTICE OF AND AGENDA FOR:**  
**HOWARD COUNTY COUNCIL REGULAR MEETING**  
**HOWARD COUNTY ADMINISTRATION CENTER**  
**220 NORTH MAIN STREET, ROOM 338 (3<sup>RD</sup> FLOOR)**  
**TUESDAY, OCTOBER 28, 2025, AT 4:00 P.M.**

- I. Pledge of Allegiance and Prayer
- II. Opening of the Regular Meeting and Approval of Minutes
- III. Additional Appropriations – Ordinance No. 2025-HCCO-43
  - A. *Clerk – Debbie Stewart*
    - i. County General Fund: 1000.0062
  - B. *Sheriff – Jerry Asher*
    - i. LIT – Special Purpose Fund: 1114-0380
  - C. *CASA – Holly Becker*
    - i. CASA Fund: 1212
  - D. *Health Department – James Vest*
    - i. PHEP Grant Fund: 8126
- IV. Transfers – Resolution No. 2025-HCCR-20
  - A. *Coroner – David Grainger*
    - i. County General Fund: 1000.0007
  - B. *Clerk – Debbie Stewart*
    - i. County General Fund: 1000.0062
  - C. *Juvenile Probation – Connie Burton*
    - i. County General Fund: 1000.0235
  - D. *Sheriff – Jerry Asher*
    - i. LIT - Special Purpose Fund: 1114.0380
    - ii. LIT – Public Safety Fund: 1170
  - E. *Community Corrections – Stephanie Cole*
    - i. Probation VOCA Grant Fund: 8131
- V. Salary Ordinance Amendments – Ordinance No. 2025-HCCO-44
- VI. Old Business
  - A. Approval of 2026 Budget Session Minutes
- VII. New Business
  - A. Council Meeting Schedule 2026
  - B. Resolution No. 2025-HCCR-22 – Public Safety LIT increase
- VIII. Other Council Business
- IX. Adjournment of Regular Meeting

DARYL MAPLE, PRESIDENT  
BRYAN ALEXANDER, VICE PRESIDENT  
JOHN ROBERTS, COUNCILMAN  
MARTHA J. LAKE, COUNCILWOMAN  
FRANK FAULKNER, COUNCILMAN  
TIM CUTHBERT, COUNCILMAN  
BRETT SANDERS, COUNCILMAN

## **HOWARD COUNTY COUNCIL MEETING: SEPTEMBER 23, 2025**

The Howard County Council met in Regular Session on Tuesday, September 23, 2025, at 4:00 p.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included County Council President Daryl Maple, Vice President Bryan Alexander, Council Members Martha Lake, Frank Faulkner, Tim Cuthbert, Brett Sanders, John Roberts, County Auditor Jessica Secrease, and County Attorney Alan Wilson. The meeting was called to order and conducted by Council President Maple.

Councilwoman Lake led the Pledge of Allegiance, and Councilman Faulkner offered a word of prayer.

### **IN THE MATTER OF APPROVAL OF MINUTES:**

The minutes from the regular meeting held on August 26, 2025, having been previously submitted and reviewed, were approved on a motion made by Councilman Faulkner. Councilwoman Lake seconded the motion, and the motion carried.

### **IN THE MATTER OF ORDINANCE NO. 2025-HCCO-33 – ADDITIONAL APPROPRIATIONS:**

Auditor Jessica Secrease read Ordinance No. 2025-HCCO-33 – Additional Appropriations one time, and the ordinance was acted upon as follows:

<b>Additional Appropriations</b>		<b>Requested</b>	<b>Approved</b>
<b><u>1000</u></b>	<b><u>COUNTY GENERAL FUND:</u></b>		
<b><u>0201</u></b>	<b><u>Superior Court I:</u></b>		
32130	Travel & Training	\$21,000.00	\$3,500.00
	<b><u>TOTAL COUNTY GENERAL FUND:</u></b>	<b><u>\$21,000.00</u></b>	<b><u>\$3,500.00</u></b>
<b><u>1237</u></b>	<b><u>OPIOID RESTRICTED FUND:</u></b>		
30000	Other Services and Charges	\$87,466.72	\$87,466.72
	<b><u>TOTAL OPIOID RESTRICTED FUND:</u></b>	<b><u>\$87,466.72</u></b>	<b><u>\$87,466.72</u></b>
<b><u>1238</u></b>	<b><u>OPIOID UNRESTRICTED FUND:</u></b>		
30000	Other Services and Charges	\$14,121.90	\$14,121.90
	<b><u>TOTAL OPIOID UNRESTRICTED FUND:</u></b>	<b><u>\$14,121.90</u></b>	<b><u>\$14,121.90</u></b>
<b><u>TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:</u></b>		<b><u>\$122,588.62</u></b>	<b><u>\$105,088.62</u></b>

#### **County General Fund 1000 | Superior Court I Location 0201**

Judge Matthew Elkin requested an additional appropriation to cover travel expenses for the All Rise Conference.

#### **Opioid Restricted Fund 1237**

Commissioner President Jack Dodd requested money that they received from the state be appropriated into an expenditure line.

#### **Opioid Restricted Fund 1237**

Commissioner President Jack Dodd requested money that they received from the state be appropriated into an expenditure line.

The additional appropriations were approved on a motion made by Councilman Faulkner to approve Ordinance No. 2025-HCCO-33 Additional Appropriations. Councilman Sanders seconded the motion, and the motion carried.

### **IN THE MATTER RESOLUTION NO. 2025-HCCR-18 – TRANSFERS:**

Auditor Jessica Secrease read Resolution No. 2025-HCCR-18 – Transfers one time, and the ordinance was acted upon as follows:

	Transfer From		Transfer To	Requested	Approved
<b><u>1000</u></b>	<b><u>COUNTY GENERAL FUND:</u></b>				
<b><u>0005</u></b>	<b><u>Sheriff:</u></b>				
23500	SWAT Supplies	32130	Travel & Training	\$4,838.31	\$4,838.31
<b><u>0007</u></b>	<b><u>Coroner:</u></b>				
32130	Travel & Training	23710	Other Supplies	\$600.00	\$600.00
32200	Advertisements & Publications	23710	Other Supplies	\$400.00	\$400.00
32632	Medical & Hospital Treatment	23710	Other Supplies	\$300.00	\$300.00
<b><u>0201</u></b>	<b><u>Superior Court 1:</u></b>				
11413	Part-Time Clerical	32130	Travel & Training	\$2,000.00	\$2,000.00
47240	Law Books	32130	Travel & Training	\$2,000.00	\$2,000.00
<b><u>0271</u></b>	<b><u>Public Defender:</u></b>				
47210	Equipment	23620	Office Supplies – PD’s	\$15,094.74	\$15,094.74
<b><u>0313</u></b>	<b><u>Maintenance:</u></b>				
11706	Maintenance Tech	11500	Labor/Maintenance (6)	\$70,000.00	\$70,000.00

**County General Fund 1000 | Sheriff Location 0005**

Major Gary Cook requested a transfer to cover travel and training expenses for a SWAT training in Muncie, IN.

**County General Fund 1000 | Coroner Location 0007**

Coroner David Grainger requested a transfer to help cover the cost of supplies due to inflation.

**County General Fund 1000 | Superior Court 1 Location 0201**

Judge Matthew Elkin requested a transfer to help payout travel expenses.

**County General Fund 1000 | Maintenance Location 0313**

Maintenance Administrator Bill Stonestreet requested a transfer to help pay for salaries.

Councilwoman Lake made a motion to approve Resolution No. 2025-HCCR-18 – Transfers as read. Councilman Alexander seconded the motion, and the motion carried.

**IN THE MATTER OF ORDINANCE. NO. 2025-HCCO34– SALARY ORDINANCE AMENDMENTS:**

Auditor Jessica Secrease, read Ordinance No. 2025-HCCO-34 – Salary Ordinance Amendments one time, and the ordinance was acted upon as follows:

	Salary Ordinance Amendments	Requested	Approved
<b><u>1000</u></b>	<b><u>COUNTY GENERAL FUND:</u></b>		
<b><u>0201</u></b>	<b><u>Superior Court 1:</u></b>		
11413	Part-Time Clerical	(\$2,000.00)	(\$2,000.00)
<b><u>0313</u></b>	<b><u>Maintenance:</u></b>		
11706	Maintenance Tech	(\$70,000.00)	(\$70,000.00)
11500	Labor/Maintenance (6)	\$70,000.00	\$70,000.00

Councilman Cuthbert made a motion to approve Ordinance No. 2025-HCCO-34 – Salary Ordinance Amendments as read; Councilman Roberts seconded the motion, and the motion carried.

### **IN THE MATTER OF NEW BUSINESS**

Council President Maple requested an approval from the Council to approve Resolution No. 2025-HCCR-21 to allow the council to start discussing increased Local Income Tax to help pay for the new jail.

### **IN THE MATTER OF COUNCIL BUSINESS**

Councilman Faulkner wanted to thank Council President Maple for presenting to the Western High schoolers and handing out over 400 copies of the constitution.

Council President Daryl announced that the final budget hearing will be held at 4pm on October 9<sup>th</sup>. The next regular Council meeting will be held on October 28<sup>th</sup>.

*There being no further business to come before the Council at this time,  
the meeting was adjourned at 5:24 p.m. on a motion made by Councilman Faulkner.  
Councilwoman Lake seconded the motion, and the motion carried.*

### **HOWARD COUNTY COUNCIL:**

\_\_\_\_\_  
DARYL MAPLE, PRESIDENT

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BRYAN ALEXANDER, VICE PRESIDENT

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JOHN ROBERTS, COUNCILMAN

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MARTHA J. LAKE, COUNCILWOMAN

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FRANK FAULKNER, COUNCILMAN

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TIM CUTHBERT, COUNCILMAN

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BRETT SANDERS, COUNCILMAN

**ATTEST:**

\_\_\_\_\_  
JESSICA SECREASE, AUDITOR

Howard County Council Meeting: October 28, 2025

**ORDINANCE NO. 2025-HCCO- 43 - ADDITIONAL APPROPRIATIONS**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2025 annual budget, now therefore.

BE IT ORDAINED by the County Council of Howard County, Indiana, that for the expenses of the taxing unit, the following additional sums on money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same

Additional Appropriations		Requested	Approved
<b><u>1000</u></b>	<b><u>COUNTY GENERAL FUND:</u></b>		
<b><u>0062</u></b>	<b><u>Election</u></b>		
47210	Equipment	\$ 45,000 00	
	<b><u>TOTAL COUNTY GENERAL FUND:</u></b>	<b><u>\$ 45,000.00</u></b>	
<b><u>1114</u></b>	<b><u>LIT - SPECIAL PURPOSE FUND:</u></b>		
<b><u>0380</u></b>	<b><u>Jail</u></b>		
15210	FICA	\$ 191 25	
15240	Employee Service Bonus	\$ 2,500.00	
	<b><u>TOTAL LIT - SPECIAL PURPOSE FUND:</u></b>	<b><u>\$ 2,691.25</u></b>	
<b><u>1212</u></b>	<b><u>CASA FUND:</u></b>		
32130	Travel and Training	\$ 3,000 00	
	<b><u>TOTAL CASA FUND:</u></b>	<b><u>\$ 3,000.00</u></b>	
<b><u>8126</u></b>	<b><u>PHEP GRANT FUND:</u></b>		
11724	PT Preparedness Coordinator	\$ 17,247 00	
15210	FICA	\$ 1,328 00	
23600	Supplies	\$ 1,425 00	
	<b><u>TOTAL PHEP FUND:</u></b>	<b><u>\$ 20,000.00</u></b>	
	<b><u>TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:</u></b>	<b><u>\$ 70,691.25</u></b>	

The additional appropriations were presented to the Council of Howard County, Indiana, and read in full for the first time this 28th day of October, 2025  
The additional appropriations were read in full for the second time and adopted this 28th day of October, 2025

**The Howard County Council:**

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Daryl Maple, President

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Frank Faulkner, Councilman

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Bryan Alexander, Vice President

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Tim Cuthbert, Councilman

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John J Roberts, Councilman

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Brett Sanders, Councilman

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Martha J. Lake, Councilwoman

**Attest:**

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Jessica Secrease, Auditor

**RESOLUTION NO. 2025-HCCR-20 - TRANSFERS**

WHEREAS, the County Council may approve the transfer of money from one major budget classification to another within a department or office, if the transfer does not require the expenditure of more money than the total amount set out in the budget as finally determined and if the transfer is approved at a regular public meeting and by the proper ordinance.

BE IT RESOLVED, by the County Council of Howard County, that it is desired and deemed necessary that the following transfers be made within the accounts of the designated funds as set out below:

Transfer From		Transfer To		Requested	Approved
<b><u>1000</u></b>	<b><u>COUNTY GENERAL FUND:</u></b>				
<b><u>0007</u></b>	<b><u>Coroner:</u></b>				
32530	Equipment Repair	23300	Uniform - Protective Clothing	\$ 150 00	
32600	Dues & Subscriptions	23300	Uniform - Protective Clothing	\$ 300 00	
47210	Equipment	23300	Uniform - Protective Clothing	\$ 450 00	
<b><u>0062</u></b>	<b><u>Election:</u></b>				
23600	Office Supplies	47210	Equipment	\$ 12,500.00	
31210	Maint & Service Contracts	47210	Equipment	\$ 60,000 00	
32200	Advertisement & Publication	47210	Equipment	\$ 1,500 00	
32410	Printing	47210	Equipment	\$ 17,500 00	
32530	Equipment Repair	47210	Equipment	\$ 2,500 00	
33130	Meal Reimbursements	47210	Equipment	\$ 2,500 00	
35640	Rental/Lease Fees	47210	Equipment	\$ 10,000 00	
<b><u>0235</u></b>	<b><u>Probation:</u></b>				
12203	Probation Officer (GS)	12111	Probation Officer (RS)	\$ 250.00	
12203	Probation Officer (GS)	12205	Probation Officer (SF)	\$ 250.00	
<b><u>1114</u></b>	<b><u>LIT- SPECIAL PURPOSE FUND:</u></b>				
<b><u>0380</u></b>	<b><u>Jail:</u></b>				
11906	Correctional Officer (50)	12200	Overtime - Correction Officer	\$ 85,000.00	
12008	Part-Time Correctional Officer	12200	Overtime - Correction Officer	\$ 20,000.00	
<b><u>1170</u></b>	<b><u>LIT- PUBLIC SAFETY FUND:</u></b>				
12300	Dispatcher	12305	Overtime - Dispatcher	\$ 75,000.00	
<b><u>8131</u></b>	<b><u>PROBATION VOCA GRANT FUND:</u></b>				
15230	Insurance	23710	Other Supplies	\$ 1,029 48	
15230	Insurance	32130	Travel & Training	\$ 250 00	

Presented to the Council of Howard County, Indiana and read in full for the first time this 28th day of October, 2025

Read in full for the second time and adopted this 28th day of October, 2025.

**The Howard County Council:**

\_\_\_\_\_  
Daryl Maple, President

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Bryan Alexander, Vice President

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John J Roberts, Councilman

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Martha J Lake, Councilwoman

**Attest:**

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Jessica Secrease, Auditor

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Frank Faulkner, Councilman

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Tim Cuthbert, Councilman

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Brett Sanders, Councilman

**ORDINANCE NO. 2025-HCCO-44 - SALARY ORDINANCE AMENDMENTS**

AN ORDINANCE amending and increasing staffing and salary authorization to be paid county employees for the calendar year effective January 1, 2025, through December 31, 2025, as originally approved for the year 2025, except where otherwise noted.

BE IT ORDAINED by the Council of Howard County, Indiana that for the said fiscal year the following salary amendments are approved as additional changes to the basic salary ordinance for the same fiscal year. Necessary personal services appropriations have been approved previously to support the required expenditure of necessary funds.

Salary Ordinance Amendments		Requested	Approved
<b><u>1000</u></b>	<b><u>COUNTY GENERAL FUND:</u></b>		
<b><u>0235</u></b>	<b><u>Probation:</u></b>		
12203	Probation Officer (GS)	\$ (500.00)	
12111	Probation Officer (RS)	\$ 250.00	
12205	Probation Officer (SF)	\$ 250.00	
<b><u>1114</u></b>	<b><u>LIT - SPECIAL PURPOSE FUND:</u></b>		
<b><u>0380</u></b>	<b><u>Jail:</u></b>		
15210	FICA	\$ 191.25	
15240	Employee Service Bonus	\$ 2,500.00	
11906	Correctional Officer (50)	\$ (85,000.00)	
12008	Part-Time Correctional Officer	\$ (20,000.00)	
12200	Overtime - Correction Officer	\$ 105,000.00	
<b><u>1170</u></b>	<b><u>LIT- PUBLIC SAFETY FUND:</u></b>		
12300	Dispatcher	\$ (75,000.00)	
12305	Overtime - Dispatcher	\$ 75,000.00	
<b><u>8126</u></b>	<b><u>PHEP GRANT FUND:</u></b>		
11724	PT Preparedness Coordinator	\$ 17,247.00	
15210	FICA	\$ 1,328.00	
<b><u>8131</u></b>	<b><u>PROBATION VOCA GRANT FUND:</u></b>		
15230	Insurance	\$ (1,279.48)	

The salary amendments were read in full for the second time and adopted this 28th day of October, 2025.

**The Howard County Council:**

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Daryl Maple, President

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Bryan Alexander, Vice President

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John J. Roberts, Councilman

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Martha J. Lake, Councilwoman

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Frank Faulkner, Councilman

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Tim Cuthbert, Councilman

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Brett Sanders, Councilman

**Attest:**

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Jessica Secease, Auditor



**HOWARD COUNTY COUNCIL 2026 BUDGET SESSION:  
AUGUST 27, 28, SEPTEMBER 11, AND OCTOBER 09, 2025**

The Howard County Council met to begin the 2026 Budget Workshop Sessions, which included Department Head and Elected Official Presentations, on Wednesday, August 27, 2024, at 8:30 a.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included Council President Daryl Maple, Vice President Bryan Alexander, Members John Roberts, Martha J. Lake, Frank Faulkner, Tim Cuthbert, and Brett Sanders. Also, in attendance was County Attorney Alan Wilson and County Auditor Jessica Secrease. The meeting was called to order and conducted by Council President Maple.

The 2026 Budget Presentations were held on August 27 and August 28, 2025. The 2026 Budget Hearing was held on September 11, 2024. The 2026 Budget and Tax Rates Adoption was held on October 09, 2025.

The 2026 Budget Workshop Session was called to order by Council President Maple at 8:30 a.m. on August 27, 2025.

**IN THE MATTER OF 2026 BUDGET WORKSHOPS & PRESENTATIONS:**

The Howard County Council listened to budget presentations as listed below:

2026 Budget Presentation Schedule			
Time	Fund Number	Fund Name	Presenter(s)
Wednesday, August 27, 2025			
8:30 a.m.	N/A	Convention, Visitors, & Tourism Commission Budget	Sherry Matlock
8:45 a.m.	1000.0011	County General - County Extension	Allison Hillis
9:00 a.m.	1000.0308	County General - Weights & Measures	Joe Baldwin
9:15 a.m.	1000.0007	County General - Coroner	David Granger
9:30 a.m.	1000.0009	County General – Prosecutor	Mark McCann
	1000.0660	County General – Prosecutor – Title IV-D	
	2511	County User Fee – Pretrial Diversion	
	4905	Prosecutor Bad Check/Copy	
	4930	Law Enforcement	
	8109	Stop Violence Against Women Grant	
	8897	Title – IV-D Incentive - Prosecutor	
9:50 a.m.	2050	Juvenile Probation Administration	Connie Burton
	2150	Supplemental Adult Probation	
10:05 a.m.	1000.0235	County General – Probation	Laura Rood
	1132	Community Corrections	
	2000	Adult Probation Administration	
	2042	Community Transition Program	
	2100	Supplemental Adult Probation	
	2501	County User Fee – Alcohol & Drug	
	2542	County User Fee – Project Income	
	8131	Probation VOCA Grant	
	9118	Probation DOC Grant	
	9135	Pre Trial Service Grant	
10:30 p.m.	Break		
10:45 a.m.	1000.0079	County General - Plan Commission	Greg Sheline
11:00 a.m.	1000.0313	County General – Maintenance	Bill Stone Street

	1114.0313	LIT – Special Purpose – Maintenance	
	1138.000	Cumulative Capital Development	
11:15 a.m.	1000.0013	County General - Center Township Assessor	Tanner Heady
	1131	Sales Disclosure (County Share)	
	1188.0313	Reassessment - Assessor	
11:30 a.m.	1000.0008	County General - Assessor	Mindy Heady
	1131	Sales Disclosure (County Share)	
	1188.0008	Reassessment - Assessor	
11:45 a.m.	Lunch		
1:15 p.m.	1154	Enhanced Access	Torie Kelley
	1160	ID Security Protection	
	1189	Recorder's Record Perpetuation	
	1217	County Elected Officials Training	
1:30 p.m.	1000.0012	County General- Veteran's Services	Dale Truax
1:45 p.m.	1148	Drug Free Community	Rob Pruett
2:00 p.m.	1000.0003	County General - Treasurer	Christie Branch
2:15 p.m.	1114.9603	LIT - Special Purpose - Kinsey Youth Center	Kathy Cullison
	1114.9605	LIT - Special Purpose - KYC Secure Detention	
	4935	KYC - FFT User Fees	
2:30 p.m.	1000.0232	County General – Circuit Court	Judge Lynn Murray
	8895	Title IV-D Incentive	
2:45 p.m.	1000.0005	County General - Sheriff	Jerry Asher
	1114.0380	LIT - Special Purpose - Jail	
	1138.0000	Cumulative Capital Development	
	1170	LIT - Public Safety	
	1175	Misdemeanant	
	1222	Statewide 9-1-1	
	1233	LIT – Correctional Facilities	
	2508	County User Fee - Law Enforcement Training	
	4903	Howard County Sheriff Work Program	
Thursday, August 28, 2025			
8:30 a.m.	N/A	Recycling District Budget	Mikki Jeffers
8:45 a.m.	1000.0302	County General - EMA	Janice Hart
	1152	Emergency Planning/Right to Know	
9:00 a.m.	1212	CASA	Holly Becker
	8146	CASA VOCA Grant	
9:15 a.m.	1000.0202	County General - Superior Court II	Judge Blake Dahl
9:30 a.m.	1159	Health	James Vest
	1161	Local Public Health Services	
	1168	Local Health Maintenance	
	1206	Local Health Department Trust	
	8126	PHEP Grant	
9:45 a.m.	1000.0210	County General – Magistrate Court	Judge Cheyenne Shepherd
10:00 a.m.	1000.0203	County General - Superior Court III	Judge Doug Tate
	2513	County User Fee – Drug Court	
	2514	County User Fee – Reentry Court	
10:15 a.m.	Break		
10:30 a.m.	1000.0174	County General - County Museum	Anne Shaw

	1112	LIT - Economic Development	
10:45 a.m.	1000.0006	County General - Surveyor	Greg Lake
	1202	Surveyor's Corner Perpetuation	
11:00 a.m.	1197	Stormwater Management Operation	Greg Lake & Hayden Vest
	4918	Kitty Run Bond	
11:00 a.m.	1000.0068	County General – Human Society	Karen Wolfe
11:15 a.m.	1000.9600	County General - Howard Haven	Jennifer Brower
12:00 p.m.	Lunch		
1:00 p.m.	1112	LIT - Economic Development	Tammy Corn
1:15 p.m.	1000.0117	County General – Human Resources	Kari Rennaker
1:30 p.m.	1135	Cumulative Bridge	Amber Tolle
	1169	Local Road & Street	
	1173	MVH Restricted	
	1176	Motor Vehicle Highway	
1:45 p.m.	1000.0068	County General - Commissioners	Jack Dodd
	1112	LIT - Economic Development	
	1138	Cumulative Capital Development	
2:00 p.m.	1000.0061	County General – Council	Daryl Maple
2:15 p.m.	Break		
2:30 p.m.	1000.0271	County General – Public Defender	Andrew Vandenbosch
2:45 p.m.	1000.0750	County General – Soil & Water Conservation	Calvin Hartman
3:00 p.m.	1000.9601	County General - Information Systems	Jeremy Stevens
	1138.9601	Cumulative Capital Development - Information Systems	
3:15 p.m.	1000.0201	County General - Superior Court I	Judge Matthew Elkin
	1000.0225	County General - Unified Courts	
	2512	County User Fee - Jury Pay	
3:35 p.m.	1000.0204	County General - Superior Court IV	Judge Hans Pate
3:50 p.m.	1000.0000	Employee Expense Accounts [FICA, PERF, and Insurance]	Jessica Secrease
	1114.0000		
	1188.0000		
	1000.0002	County General - Auditor	
	1150	Electric Map Generation	
	1181	Auditor Plat Book	
	1216	Auditor's Ineligible Deduction	

Council President Maple called for the 2026 Budget Session to be continued. The 2026 Budget Hearing will begin at 8:30 a.m. on September 11, 2024.

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### **IN THE MATTER OF THE 2026 BUDGET HEARING:**

Council President Maple continued the 2026 Budget Session on September 11, 2025. Discussions were held for each fund, and revisions were made. All funds were approved as discussed on consensus. The requested and adopted figures are listed below.

2026 Adopted Budget			
Fund 1000: County General			
Location 0000: No Location (Employee Expenses)			
15210	FICA	\$	1,333,000
15220	PERF	\$	2,500,000

15230	Insurance	\$ 5,000,000
<i>Location Total:</i>		\$ 8,833,000
<i>Location 0001: Clerk</i>		
11100	Elected Official	\$ 67,889
11200	Chief Deputy	\$ 51,068
11300	First Deputy (2)	\$ 89,872
11400	Second Deputy (6)	\$ 260,034
11436	Bookkeeper (2)	\$ 88,004
11441	Transitional Second Deputy	\$ 42,077
11600	Part-Time Hourly	\$ 55,000
22300	File Stamps	\$ 0
23600	Office Supplies	\$ 15,000
31210	Maintenance & Service Contracts	\$ 6,000
32120	Postage	\$ 40,000
32530	Equipment Repair	\$ 1,000
32600	Dues & Subscriptions	\$ 1,000
<i>Location Total:</i>		\$ 716,944
<i>Location 0002: Auditor</i>		
11100	Elected Official	\$ 77,926
11200	Chief Deputy	\$ 57,243
11201	Supervising Deputy	\$ 47,269
11303	First Deputy - Property (3)	\$ 129,993
11403	Second Deputy - Finance (2)	\$ 0
11404	Second Deputy - Property (3)	\$ 128,604
11440	First Deputy - Finance (2)	\$ 132,515
11800	Overtime	\$ 0
23600	Office Supplies	\$ 0
31210	Maintenance & Service Contracts	\$ 500
32120	Postage	\$ 2,000
32130	Travel & Training	\$ 0
32530	Equipment Repair	\$ 0
32600	Dues & Subscriptions	\$ 1,700
<i>Location Total:</i>		\$ 577,750
<i>Location 0003: Treasurer</i>		
11100	Elected Official	\$ 70,304
11201	Supervising Deputy	\$ 51,410
11304	First Deputy	\$ 91,610
11405	Second Deputy	\$ 36,000
11700	Part-Time	\$ 18,000
11800	Overtime	\$ 500
23600	Office Supplies	\$ 1,500
31200	Contract Services	\$ 1,000
32120	Postage	\$ 23,000
32130	Travel & Training	\$ 200
32201	Contract Services - Tax Bills	\$ 16,500
32530	Equipment Repair	\$ 200
32600	Dues & Subscriptions	\$ 500
47210	Equipment	\$ 500
<i>Location Total:</i>		\$ 311,224
<i>Location 0005: Sheriff</i>		
11100	Elected Official	\$ 146,810
11202	Merit Board	\$ 500
11312	Deputy (22)	\$ 1,470,414
11313	Investigator (2)	\$ 133,674
11314	Detective Coordinator	\$ 73,744
11406	Clerical I (3)	\$ 131,880

11407	Clerical II (4)	\$	165,160
11408	Court Security Officer (9)	\$	449,730
11409	Overtime - Courthouse Security Officer	\$	4,000
11700	Part-Time	\$	20,000
11702	Lieutenant	\$	77,517
11703	Captain	\$	85,139
11727	Major	\$	97,966
11731	Task Force Coordinator	\$	70,180
11732	Courthouse Sergeant	\$	73,847
11801	Sergeant (3)	\$	221,541
11802	Corporal (6)	\$	423,360
11907	Overtime - Deputy	\$	100,000
11909	Process Server (2)	\$	104,892
11921	Chief Matron/Personnel Administrator	\$	60,713
11929	Specialist Pay	\$	68,000
12108	Longevity	\$	47,000
12130	Shift Difference - Deputy (23)	\$	22,500
12400	Overtime - Deputy	\$	3,000
12800	Overtime - Community Police	\$	7,500
13300	Uniform - Deputy (40)	\$	60,000
13320	Uniform - Courthouse Security Officer (9)	\$	11,250
23210	Gas, Oil, & Lubricants	\$	215,000
23230	Batteries	\$	750
23301	Criminal Invest Supplies	\$	3,000
23400	Dive Team Supplies	\$	500
23500	SWAT Supplies	\$	5,000
23600	Office Supplies	\$	10,000
23601	Emergency Response Team Supplies	\$	1,500
23700	Canine Supplies	\$	3,000
23710	Other Supplies	\$	0
23750	IDACS Supplies	\$	0
23800	Hostage Negotiation Supplies	\$	1,000
25200	Garage & Motor Repair Supplies	\$	50,000
31210	Maintenance & Service Contracts	\$	160,000
32120	Postage	\$	15,000
32130	Travel & Training	\$	11,750
32131	Travel & Training - Firearms	\$	4,000
32160	Communications	\$	26,000
32202	Utilities	\$	600,000
32330	Criminal Investigation Service	\$	500
32340	Dive Team Services	\$	1,000
32370	Canine Services	\$	3,000
32410	Printing	\$	2,500
32520	Garage & Motor Repair	\$	15,000
35220	Merit Pension	\$	699,395
36130	ID Badging System	\$	500
<i>Location Total:</i>		\$	5,958,712
<i>Location 0006: Surveyor</i>			
11100	Elected Official	\$	62,003
11305	First Deputy	\$	63,646
11315	Secretary	\$	43,206
11358	Field Technician	\$	53,657
11605	Administrative Assistant	\$	43,206
11700	Part-Time	\$	20,800
23210	Gas, Oil, & Lubricants	\$	6,000
23306	Uniforms	\$	400

23600	Office Supplies	\$	3,850
23630	Printer Supplies	\$	1,250
23710	Other Supplies	\$	500
31200	Contract Services	\$	4,500
31210	Maintenance & Service Contracts	\$	2,175
32120	Postage	\$	600
32130	Travel & Training	\$	1,000
32160	Communications	\$	1,740
32200	Advertisements & Publications	\$	600
32520	Garage & Motor Repair	\$	750
32530	Equipment Repair	\$	2,500
32600	Dues & Subscriptions	\$	700
33213	Obstruction Investigations	\$	2,500
47210	Equipment	\$	0
		<i>Location Total:</i>	\$ 315,583
<i>Location 0007: Coroner</i>			
11100	Elected Official	\$	64,923
11200	Chief Deputy	\$	50,640
11316	Secretary	\$	41,291
11600	Part-Time Hourly	\$	3,000
11700	Part-Time	\$	30,000
23210	Gas, Oil, & Lubricants	\$	6,000
23230	Batteries	\$	300
23300	Uniform - Protective Clothing	\$	1,000
23600	Office Supplies	\$	2,000
23710	Other Supplies	\$	11,000
31200	Contract Services	\$	6,800
32130	Travel & Training	\$	1,000
32160	Communications	\$	3,900
32200	Advertisements & Publications	\$	500
32520	Garage & Motor Repair	\$	2,000
32530	Equipment Repair	\$	1,000
32600	Dues & Subscriptions	\$	1,000
32632	Medical & Hospital Transport	\$	500
32635	Autopsy and Lab	\$	250,000
33210	Mileage	\$	1,000
47210	Equipment	\$	1,000
		<i>Location Total:</i>	\$ 475,854
<i>Location 0008: Assessor</i>			
11306	First Deputy	\$	46,502
23600	Office Supplies	\$	1,000
		<i>Location Total:</i>	\$ 56,502
<i>Location 0009: Prosecutor</i>			
11104	Prosecutor - Supplemental	\$	7,718
11113	Director	\$	53,379
11309	First Deputy Prosecutor	\$	53,379
11310	First Deputy - Superior Court III	\$	43,226
11311	First Deputy - Drug Task	\$	48,129
11317	Administrator	\$	35,588
11323	Deputy Prosecutor - Superior Court III	\$	114,217
11325	Deputy Prosecutor -- All Courts	\$	56,425
11326	Deputy Prosecutor - Juvenile	\$	56,425
11327	Deputy Prosecutor - Superior Court IV	\$	56,425
11328	Deputy Prosecutor - Circuit Court	\$	114,217
11329	Deputy Prosecutor - Circuit Court	\$	56,425
11330	Deputy Prosecutor - Superior Court I	\$	56,425

11331	Investigator	\$	55,484
11332	Deputy Prosecutor - Superior Court IV	\$	114,217
11435	Deputy Prosecutor - Superior Court I	\$	114,217
11442	Investigator 02	\$	53,585
11444	Pt Deputy Prosecutor 02	\$	56,425
11445	Pt Deputy Prosecutor 03	\$	56,425
11803	IV-D Criminal Caseworker - Supplemental	\$	41,521
11814	Criminal Enforcement Clerk 02	\$	41,521
11815	Criminal Enforcement Clerk 03	\$	41,521
11819	Criminal Enforcement Clerk 04	\$	41,521
23600	Office Supplies	\$	8,000
31120	Witnesses & Translators	\$	2,000
31200	Contract Services	\$	39,000
32120	Postage	\$	500
32130	Travel & Training	\$	2,000
32190	Transcripts	\$	3,000
32200	Advertisements & Publications	\$	300
32410	Printing	\$	300
32600	Dues & Subscriptions	\$	300
32610	Bond & Notary Fees	\$	200
34111	Grant Match	\$	40,000
35650	Office Allowance	\$	2,500
47210	Equipment	\$	2,500
47240	Law Books	\$	0
<i>Location Total:</i>		\$	1,469,015
<i>Location 0011: County Extension</i>			
11203	Clerical Coordinator	\$	39,940
11317	Administrator	\$	42,176
11515	Intern	\$	2,000
11700	Part-Time	\$	15,600
23600	Office Supplies	\$	1,200
23640	Operating Supplies	\$	500
31200	Contract Services	\$	151,668
31210	Maintenance & Service Contracts	\$	4,000
32120	Postage	\$	500
32130	Travel & Training	\$	8,500
32460	Computer Maintenance	\$	1,000
32530	Equipment Repair	\$	250
32600	Dues & Subscriptions	\$	1,000
41730	Office Equipment	\$	0
<i>Location Total:</i>		\$	268,334
<i>Location 0012: Veterans' Services</i>			
11105	Veterans' Services Officer	\$	56,636
11333	Assistant Office Manager	\$	41,726
11334	Receptionist	\$	30,186
11700	Part-Time	\$	0
23600	Office Supplies	\$	2,000
31210	Maintenance & Service Contracts	\$	1,500
32120	Postage	\$	0
32130	Travel & Training	\$	2,000
32410	Printing	\$	400
32600	Dues & Subscriptions	\$	500
33742	Activities	\$	8,000
35470	Veteran Burial	\$	24,000
35480	Memorial Day Expenses	\$	5,000
<i>Location Total:</i>		\$	171,948

<b>Location 0013: Center Township Assessor</b>		
11100	Elected Official	\$ 69,647
11200	Chief Deputy	\$ 57,403
11305	First Deputy	\$ 46,502
11700	Part-Time	\$ 3,500
23600	Office Supplies	\$ 1,250
23710	Other Supplies	\$ 500
31210	Maintenance & Service Contracts	\$ 1,000
32120	Postage	\$ 2,500
32130	Travel & Training	\$ 1,600
32600	Dues & Subscriptions	\$ 1,600
<b>Location Total:</b>		<b>\$ 185,502</b>
<b>Location 0061: Council</b>		
11102	Council Member (7)	\$ 91,992
23615	Budget Book Supplies	\$ 250
23720	Educational Materials	\$ 500
32130	Travel & Training	\$ 1,000
32600	Dues & Subscriptions	\$ 200
<b>Location Total:</b>		<b>\$ 93,942</b>
<b>Location 0062: Election</b>		
11106	Election Board Members	\$ 15,000
11205	Clerical Assistants	\$ 9,000
11335	Absentee Voter Board	\$ 60,000
11602	Precinct Officials	\$ 20,000
12202	Election Board Assistants	\$ 30,000
23600	Office Supplies	\$ 10,000
23710	Other Supplies	\$ 5,000
31210	Maintenance & Service Contracts	\$ 75,000
32130	Travel & Training	\$ 3,000
32160	Communications	\$ 5,000
32200	Advertisements & Publications	\$ 2,500
32410	Printing	\$ 40,000
32530	Equipment Repair	\$ 2,000
33130	Meal Reimbursements	\$ 5,000
35640	Rental/Lease Fees	\$ 10,000
47210	Equipment	\$ 5,000
<b>Location Total:</b>		<b>\$ 296,500</b>
<b>Location 0068: Commissioners</b>		
11101	Commissioner (3)	\$ 88,428
11284	Legal Administrative Assistant	\$ 43,974
11336	County Attorney - Commissioners	\$ 72,100
11337	County Attorney - Council	\$ 57,680
11338	County Attorney - Drainage Board	\$ 14,420
11604	Project Manager	\$ 70,365
12600	Drainage Board	\$ 7,200
15120	Unemployment Compensation	\$ 20,000
22400	Emergency Planning Supplies	\$ 2,400
23600	Office Supplies	\$ 3,000
30000	Other Services & Charges	\$ 500
31110	Continuing Education	\$ 1,500
31200	Contract Services	\$ 400,000
31220	Disaster Relief	\$ 2,000
32120	Postage	\$ 320
32130	Travel & Training	\$ 4,500
32160	Communications	\$ 156,000
32200	Advertisements & Publications	\$ 6,000



32400	Codification	\$ 2,500
32600	Dues & Subscriptions	\$ 6,800
32604	Dues & Subscriptions - Legal	\$ 150
35120	Insurance Policies	\$ 1,300,000
35130	Insurance Deductible	\$ 120,000
35140	Workman's Comp Insurance	\$ 460,000
36100	Mental Health Levy Payment	\$ 938,940
36110	Humane Society Services	\$ 0
47240	Law Books	\$ 0
47243	Building Upgrades	\$ 150,000
<i>Location Total:</i>		\$ 3,928,777
<i>Location 0079: Plan Commission</i>		
31200	Contract Services	\$ 320,000
<i>Location Total:</i>		\$ 320,000
<i>Location 0117: Human Resources</i>		
11700	Part-Time	\$ 0
11901	Human Resources Director	\$ 70,365
12000	Benefits Coordinator	\$ 43,395
23401	Food	\$ 1,000
23600	Office Supplies	\$ 700
31110	Continuing Education	\$ 800
31210	Maintenance & Service Contracts	\$ 3,000
32130	Travel & Training	\$ 2,600
32530	Equipment Repair	\$ 300
32600	Dues & Subscriptions	\$ 100
<i>Location Total:</i>		\$ 122,260
<i>Location 0174: County Museum</i>		
11111	Executive Director/Curator	\$ 66,708
11417	Curator	\$ 49,892
11603	Labor/Maintenance	\$ 41,598
<i>Location Total:</i>		\$ 158,198
<i>Location 0201: Superior Court I</i>		
11318	Court Reporter	\$ 48,441
11413	Part-Time Clerical	\$ 14,000
11414	Assistant Court Reporter (3)	\$ 145,323
11800	Overtime	\$ 3,000
23600	Office Supplies	\$ 3,275
31110	Continuing Education	\$ 650
31210	Maintenance & Service Contracts	\$ 1,634
32120	Postage	\$ 4,050
32600	Dues & Subscriptions	\$ 300
32640	Drug Screens	\$ 0
41730	Office Equipment	\$ 1,500
47240	Law Books	\$ 2,000
<i>Location Total:</i>		\$ 224,173
<i>Location 0202: Superior Court II</i>		
11318	Court Reporter	\$ 48,441
11319	Assistant Court Reporter	\$ 96,882
11411	Bailiff	\$ 48,441
11800	Overtime	\$ 5,000
23600	Office Supplies	\$ 1,000
31110	Continuing Education	\$ 1,000
31210	Maintenance & Service Contracts	\$ 1,000
32120	Postage	\$ 400
32410	Printing	\$ 1,000
32600	Dues & Subscriptions	\$ 300

32640	Drug Screens	\$	1,000
		<i>Location Total:</i>	\$ 204,464
<i>Location 0203: Superior Court III</i>			
11318	Court Reporter	\$	52,552
11421	Clerk - Civil (2)	\$	99,336
11800	Overtime	\$	2,000
11806	Clerk - Criminal (2)	\$	99,336
23600	Office Supplies	\$	6,000
31110	Continuing Education	\$	1,000
31210	Maintenance & Service Contracts	\$	1,650
32120	Postage	\$	2,500
32410	Printing	\$	400
32600	Dues & Subscriptions	\$	300
47210	Equipment	\$	500
47240	Law Books	\$	500
		<i>Location Total:</i>	\$ 266,074
<i>Location 0204: Superior Court IV</i>			
11318	Court Reporter	\$	48,441
11319	Assistant Court Reporter	\$	96,882
11423	Bailiff	\$	48,441
11800	Overtime	\$	1,000
23600	Office Supplies	\$	3,500
31110	Continuing Education	\$	1,000
31210	Maintenance & Service Contracts	\$	600
32120	Postage	\$	2,500
32410	Printing	\$	500
32600	Dues & Subscriptions	\$	500
47210	Equipment	\$	1,000
		<i>Location Total:</i>	\$ 204,364
<i>Location 0210: Magistrate Court</i>			
11318	Court Reporter	\$	96,882
23600	Office Supplies	\$	1,000
31110	Continuing Education	\$	800
31210	Maintenance & Service Contracts	\$	1,250
32120	Postage	\$	300
32410	Printing	\$	100
32530	Equipment Repair	\$	400
32600	Dues & Subscriptions	\$	600
47210	Equipment	\$	500
		<i>Location Total:</i>	\$ 101,832
<i>Location 0225: Unified Courts</i>			
11215	Transcriptionist	\$	20,000
31121	Witness Fees	\$	500
31130	Translators	\$	20,000
31222	Change of Venue	\$	1,000
31240	Pauper Attorney	\$	1,000
31250	Juror Fees	\$	122,500
31270	Guardian Ad Litem	\$	10,000
32190	Transcripts	\$	15,000
32633	Med & Hospital - Psychiatric	\$	70,000
35440	Temporary Judge	\$	2,500
35450	Return of Fugitives	\$	25,000
		<i>Location Total:</i>	\$ 287,500
<i>Location 0232: Circuit Court</i>			
11236	Court Reporter	\$	96,882
11411	Bailiff	\$	48,441

11705	Juvenile Clerk	\$	48,441
11804	Juvenile Referee	\$	78,013
23600	Office Supplies	\$	3,800
31110	Continuing Education	\$	285
31210	Maintenance & Service Contracts	\$	0
31380	Court Appointed Advocate	\$	55,568
32120	Postage	\$	570
32600	Dues & Subscriptions	\$	50
47210	Equipment	\$	380
47240	Law Books	\$	333
<i>Location Total:</i>		\$	332,763
<i>Location 0235: Probation</i>			
11123	Probation Officer (KM)	\$	10,859
11124	Probation Officer (KK)	\$	11,429
11125	Probation Officer (CL)	\$	10,526
11126	Probation Officer (TM)	\$	10,526
11148	Victim Assistant	\$	1,932
11242	Probation Officer (CR)	\$	53,067
11243	Probation Officer (JF)	\$	61,290
11244	Assistant Chief Probation Officer	\$	21,957
11245	Probation Officer (CO)	\$	5,000
11246	Probation Officer (SC)	\$	42,311
11247	Probation Officer (ML)	\$	0
11248	Probation Officer (SM)	\$	58,371
11249	Probation Officer (BH)	\$	58,371
11250	Probation Officer (JW)	\$	58,371
11252	Probation Officer (KR)	\$	44,750
11253	Director of Home Detention	\$	15,151
11256	Probation Officer (AS)	\$	15,351
11261	PSC Coordinator	\$	55,889
11422	Administrative Assistant	\$	40,541
11503	Probation Officer Assistant	\$	25,575
11605	Administrative Assistant	\$	40,541
11708	Part-Time Probation Officer	\$	22,500
11709	Part-Time Administrative Assistant	\$	18,976
11710	Probation Officer (BS)	\$	56,828
11715	Juvenile Probation Secretary	\$	44,121
11811	Probation Officer (OB)	\$	0
11902	Director of Community Supervision	\$	22,329
12002	Probation Officer (KB)	\$	54,995
12003	Assistant Chief Probation Officer	\$	86,950
12004	Probation Officer (MG)	\$	72,538
12006	PSC Probation Officer (DG)	\$	51,120
12012	Probation Officer (NL)	\$	13,204
12111	Probation Officer (RS)	\$	66,178
12203	Probation Officer (GS)	\$	77,000
12204	Probation Officer (HM)	\$	77,050
12205	Probation Officer (SF)	\$	79,550
12206	On-Call Probation Officer	\$	15,149
12208	Probation Officer (GM)	\$	15,571
12209	Probation Officer	\$	56,941
12210	Probation Officer	\$	47,458
23600	Office Supplies	\$	7,500
23604	Office Supplies - Juvenile Probation	\$	3,000
23650	Computer Supplies	\$	500
23651	Computer Supplies - Juvenile Probation	\$	500

23802	Drug Screen Supplies	\$ 1,000
32160	Communications	\$ 2,000
35640	Rental/Lease Fees	\$ 7,000
47210	Equipment	\$ 1,000
<i>Location Total:</i>		\$ 1,542,766
<i>Location 0271: Public Defender</i>		
11114	Chief Public Defender	\$ 183,513
11115	Public Defender - Supplemental	\$ 7,718
11200	Chief Deputy	\$ 82,580
11341	Deputy Public Defender (15)	\$ 1,129,271
11363	CHINS Deputy (4)	\$ 344,156
11419	Investigator	\$ 107,170
11605	Administrative Assistant	\$ 39,689
23600	Office Supplies	\$ 4,000
23620	Office Supplies – PD	\$ 5,000
31110	Continuing Education	\$ 500
31210	Maintenance & Service Contracts	\$ 1,280
32120	Postage	\$ 12,600
32130	Travel & Training	\$ 250
32160	Communications	\$ 1,060
47210	Equipment	\$ 10,000
47240	Law Books	\$ 8,165
<i>Location Total:</i>		\$ 1,936,952
<i>Location 0302: Emergency Management</i>		
11113	Director	\$ 67,220
11211	Mechanic	\$ 51,684
11339	Deputy Director	\$ 55,721
11800	Overtime	\$ 3,500
22370	Medical Supplies	\$ 1,000
22531	Equipment Repair/Purchase	\$ 7,000
23210	Gas, Oil, & Lubricants	\$ 21,000
23303	OSHA Uniforms & Supplies	\$ 500
23304	Uniform Allowance	\$ 1,500
23350	Institution & Medical Supplies	\$ 2,500
23600	Office Supplies	\$ 1,000
23710	Other Supplies	\$ 9,000
23720	Educational Materials	\$ 700
25200	Garage & Motor Repair Supplies	\$ 11,000
30000	Other Services & Charges	\$ 1,000
31200	Contract Services	\$ 12,500
32120	Postage	\$ 100
32130	Travel & Training	\$ 3,000
32160	Communications	\$ 3,000
32202	Utilities	\$ 15,000
32203	Utilities - Trash/Exterminator	\$ 2,800
32410	Printing	\$ 700
32520	Garage & Motor Repair	\$ 6,000
32530	Equipment Repair	\$ 6,000
32600	Dues & Subscriptions	\$ 1,000
47210	Equipment	\$ 10,000
<i>Location Total:</i>		\$ 294,425
<i>Location 0308: Weights &amp; Measures</i>		
11112	Inspector	\$ 62,979
11800	Overtime	\$ 6,289
23210	Gas, Oil, & Lubricants	\$ 2,000
23303	OSHA Uniforms & Supplies	\$ 1,000

23600	Office Supplies	\$	800
23710	Other Supplies	\$	500
32130	Travel & Training	\$	500
32160	Communications	\$	1,200
32410	Printing	\$	800
32520	Garage & Motor Repair	\$	1,200
32530	Equipment Repair	\$	2,500
32600	Dues & Subscriptions	\$	305
<i>Location Total:</i>		\$	80,073
<i>Location 0313: Maintenance</i>			
11109	Grounds & Building Superintendent	\$	61,569
11136	Shift Supervisor	\$	45,946
11207	Assistant Building Superintendent	\$	48,747
11415	Assistant Shift Supervisor	\$	43,759
11500	Labor/Maintenance (4)	\$	166,700
11700	Part-Time	\$	30,900
11706	Maintenance Tech 1 (5)	\$	221,930
11707	Maintenance Tech 2	\$	51,177
11800	Overtime	\$	15,000
22530	Equipment Repair Supplies	\$	55,000
23200	Grounds - Supplies	\$	7,000
23201	Grounds - Jail	\$	1,000
23202	Grounds - Howard Haven	\$	500
23210	Gas, Oil, & Lubricants	\$	12,400
23220	Tires & Tubes	\$	1,500
23302	Uniform - Safety Items	\$	4,500
23360	Institutional Supplies	\$	32,000
23600	Office Supplies	\$	1,000
31204	Trip Charges	\$	1,500
31210	Maintenance & Service Contracts	\$	86,000
32120	Postage	\$	100
32130	Travel & Training	\$	1,000
32160	Communications	\$	3,036
32202	Utilities	\$	280,000
32203	Utilities - Trash/Exterminator	\$	5,000
32520	Garage & Motor Repair	\$	1,000
32530	Equipment Repair	\$	25,000
32531	Equipment Repair - Jail	\$	15,000
32533	Equipment Repair - Howard Haven	\$	3,500
47210	Equipment	\$	9,500
<i>Location Total:</i>		\$	1,229,764
<i>Location 0660: Prosecutor - Title IV-D</i>			
11138	Deputy Prosecutor - Title IV-D	\$	114,217
11139	Deputy Prosecutor - Title IV-D	\$	96,790
11140	Deputy Prosecutor - Title IV-D	\$	56,425
11264	Title IV-D Caseworker 01	\$	41,852
11265	Title IV-D Team Leader - Supplemental	\$	41,852
11266	Title IV-D Caseworker 02	\$	41,852
11267	Title IV-D Caseworker 03	\$	41,852
11268	Title IV-D Caseworker 04	\$	41,852
11269	Title IV-D Caseworker 06	\$	41,852
11270	Title IV-D Caseworker 07	\$	43,756
11271	Title IV-D Caseworker 08	\$	41,852
11272	Title IV-D Caseworker 10	\$	41,852
11274	Title IV-D Caseworker 11	\$	41,852
11317	Administrator	\$	19,921

31200	Contract Services	\$	3,000
32120	Postage	\$	2,000
32410	Printing	\$	3,000
47210	Equipment	\$	10,000
<i>Location Total:</i>		\$	725,777
<b>Location 0750: Soil &amp; Water Conservation</b>			
11344	Office Manager	\$	39,681
11420	Resource Conservationist	\$	45,883
11700	Part-Time	\$	20,000
11800	Overtime	\$	1,000
23600	Office Supplies	\$	800
32120	Postage	\$	660
32200	Advertisements & Publications	\$	35
32600	Dues & Subscriptions	\$	2,580
33200	Ditch Maintenance	\$	50
35640	Rental/Lease Fees	\$	1,515
<i>Location Total:</i>		\$	112,204
<b>Location 9600: Howard Haven</b>			
11110	Superintendent	\$	60,175
11237	Asst Superintendent	\$	50,474
11416	Housekeeper/Cook (4)	\$	149,956
11700	Part-Time	\$	46,350
11800	Overtime	\$	2,000
23210	Gas, Oil, & Lubricants	\$	500
23350	Institution & Medical Supplies	\$	8,500
23401	Food	\$	20,000
23600	Office Supplies	\$	450
30000	Other Services & Charges	\$	1,000
32120	Postage	\$	110
32130	Travel & Training	\$	200
32160	Communications	\$	5,000
32202	Utilities	\$	32,000
<i>Location Total:</i>		\$	376,715
<b>Location 9601: Information Systems</b>			
11137	Director	\$	81,371
11239	Network Administrator	\$	67,782
11240	Cybersecurity Administrator	\$	59,238
11241	Systems Administrator	\$	59,238
11515	Intern	\$	13,000
11800	Overtime	\$	4,000
23600	Office Supplies	\$	200
23650	Computer Supplies	\$	20,000
30000	Other Services and Charges	\$	44,184
32120	Postage	\$	40
32130	Travel & Training	\$	5,000
32141	Communications	\$	43,502
32600	Dues & Subscriptions	\$	200
<i>Location Total:</i>		\$	397,755
<b>Fund Total:</b>		\$	23,368,144
<b>Fund 1112: LIT - Economic Development</b>			
30001	Special Project & Incentives	\$	175,000
30003	Convention Center	\$	150,000
31201	Unsafe Properties	\$	100,000
32162	HHISBDC	\$	4,000
32180	US 31 Corridor Coalition	\$	5,000
32204	4-H Association	\$	25,000

32210	KHCGCC	\$ 27,925
32250	Misc. Economic Development	\$ 576,400
32260	County Museum Operating	\$ 50,000
32270	NCIRPC	\$ 65,000
32280	GKEDA	\$ 90,000
36110	Humane Society	\$ 150,000
37011	Greentown Matching Grant	\$ 7,500
37012	Russiaville Matching Grant	\$ 7,500
37013	Local Business/Civic Grant	\$ 20,000
<b>Fund Total:</b>		<b>\$ 1,453,325</b>
<b>Fund 1114: LIT - Special Purpose</b>		
<b>Location 0000: No Department (Employee Expenses)</b>		
15210	FICA	\$ 600,000
15220	PERF	\$ 925,000
15230	Insurance	\$ 1,900,000
<b>Location Total:</b>		<b>\$ 3,425,000</b>
<b>Location 0313: Maintenance</b>		
31210	Maintenance & Service Contracts	\$ 31,000
32130	Travel & Training	\$ 1,800
32510	Building & Structure Repair	\$ 30,000
32530	Equipment Repair	\$ 30,000
<b>Location Total:</b>		<b>\$ 92,800</b>
<b>Location 0380: Jail</b>		
11401	Clerical I	\$ 43,961
11410	Maintenance - Jail Sergeant	\$ 52,497
11711	Jail Captain	\$ 72,127
11903	Food Service Supervisor	\$ 49,081
11906	Correctional Officer (50)	\$ 2,564,250
11908	Lieutenant/Assistant Jail Commander	\$ 64,469
11913	Assistant Cook (3)	\$ 122,043
11914	Sergeant First Class (4)	\$ 231,940
11915	Jail Sergeant (3)	\$ 169,935
11916	Jail Corporal (6)	\$ 315,012
12007	Part-Time Cook (2)	\$ 20,000
12008	Part-Time Correctional Officer	\$ 0
12009	Road Crew Sergeant	\$ 52,497
12108	Longevity	\$ 30,100
12190	Shift Differential - Correctional Officer (26)	\$ 38,000
12191	Field Training Officer	\$ 15,000
12192	Armed Correctional Officer	\$ 30,200
12200	Overtime - Correctional Officer	\$ 345,000
13310	Uniform - Correctional Officer (64)	\$ 83,750
22530	Equipment Repair Supplies	\$ 50,000
23210	Gas, Oil, & Lubricants	\$ 0
23350	Institution & Medical Supplies	\$ 280,000
23600	Office Supplies	\$ 7,000
23740	Care of Individuals - Inmate Clothing	\$ 10,000
23741	Care of Individuals - Inmate Article	\$ 15,000
<b>Location Total:</b>		<b>\$ 4,661,862</b>
<b>Location 9603: KYC - Emergency Shelter Care</b>		
11122	Maintenance Tech I	\$ 19,644
11141	Assistant Program Director	\$ 0
11208	Director	\$ 43,490
11209	Labor/Maintenance	\$ 20,799
11348	Shelter Care Program Director	\$ 60,402
11349	Caseworker	\$ 47,446

11350	Caseworker	\$	43,919
11505	Secretary/Bookkeeper	\$	21,219
11605	Administrative Assistant	\$	23,946
11713	Youth Manager	\$	600,000
11714	Assistant Director/Clinical Supervisor	\$	35,623
11807	Nurse Supervisor	\$	30,071
11808	Nurse	\$	27,267
11917	Shift Supervisor	\$	71,070
11918	Part-Time Shift Supervisor	\$	30,900
12010	Dietary Manager	\$	21,933
12011	Cook	\$	52,106
12108	Longevity	\$	5,400
12110	Shift Premium	\$	18,000
22530	Equipment Repair Supplies	\$	4,600
23210	Gas, Oil, & Lubricants	\$	3,250
23230	Batteries	\$	400
23305	Uniforms	\$	3,000
23350	Institution & Medical Supplies	\$	3,000
23401	Food	\$	53,820
23600	Office Supplies	\$	4,000
23711	Other Supplies - Household	\$	10,500
23720	Educational Materials	\$	0
23742	Care of Individuals - Supplies	\$	3,000
23743	Resident Needs	\$	5,000
30000	Other Services & Charges	\$	4,800
31110	Continuing Education	\$	0
31200	Contract Services	\$	15,593
31210	Maintenance & Service Contracts	\$	7,000
32120	Postage	\$	100
32130	Travel & Training	\$	4,700
32160	Communications	\$	2,500
32202	Utilities	\$	55,000
32410	Printing	\$	200
32510	Building & Structure Repair	\$	6,500
32530	Equipment Repair	\$	2,000
32600	Dues & Subscriptions	\$	315
32630	Detention Alternatives	\$	7,800
33741	Behavior Reward	\$	680
33742	Activities	\$	2,000
33743	Programming	\$	2,500
47210	Equipment	\$	6,900
Location Total:		\$	1,385,093
<b>Location 9605, KYC - Secure Detention</b>			
11113	Director	\$	43,490
11122	Maintenance Tech I	\$	19,645
11136	Shift Supervisor	\$	71,070
11208	Director	\$	0
11209	Labor/Maintenance	\$	20,799
11352	Caseworker	\$	49,780
11353	Secure Program Director	\$	60,423
11505	Secretary/Bookkeeper	\$	21,219
11605	Administrative Assistant	\$	23,946
11713	Youth Manager	\$	850,000
11714	Assistant Director/Clinical Supervisor	\$	35,623
11807	Nurse Supervisor	\$	30,071
11808	Nurse	\$	27,267



11917	Shift Supervisor	\$	0
11918	Part-Time Shift Supervisor	\$	30,000
12010	Dietary Manager	\$	0
12011	Cook	\$	52,106
12015	Dietary Manager	\$	21,933
12108	Longevity	\$	10,600
12110	Shift Premium	\$	14,000
22530	Equipment Repair Supplies	\$	5,400
23210	Gas, Oil, & Lubricants	\$	4,250
23230	Batteries	\$	200
23305	Uniforms	\$	2,000
23350	Institution & Medical Supplies	\$	3,500
23401	Food	\$	63,180
23600	Office Supplies	\$	3,000
23711	Other Supplies - Household	\$	12,400
23720	Educational Materials	\$	500
23742	Care of Individuals - Supplies	\$	7,000
30000	Other Services & Charges	\$	5,300
31110	Continuing Education	\$	0
31200	Contract Services	\$	8,030
31210	Maintenance & Service Contracts	\$	10,700
32120	Postage	\$	100
32130	Travel & Training	\$	4,850
32160	Communications	\$	3,000
32202	Utilities	\$	65,000
32410	Printing	\$	340
32510	Building & Structure Repair	\$	7,700
32530	Equipment Repair	\$	2,600
32600	Dues & Subscriptions	\$	160
32630	Detention Alternatives	\$	6,500
33741	Behavior Reward	\$	800
33742	Activities	\$	2,400
33743	Programming	\$	3,500
47210	Equipment	\$	3,000
<i>Location Total:</i>		\$	1,607,382
<b>Fund Total:</b>		\$	7,963,600
<b>Fund 1119: Clerk's Records Perpetuation</b>			
11700	Part-Time	\$	17,000
15210	FICA	\$	2,250
23600	Office Supplies	\$	0
31210	Maintenance & Service Contracts	\$	45,000
32130	Travel & Training	\$	1,500
32530	Equipment Repair	\$	0
47210	Equipment	\$	0
<b>Fund Total:</b>		\$	65,750
<b>Fund 1131: Sales Disclosure (County Share)</b>			
11320	Trending Deputy	\$	24,000
11321	Level II Certification Stipend	\$	1,000
15210	FICA	\$	2,000
23306	Uniforms	\$	1,000
31200	Contract Services	\$	7,000
<b>Fund Total:</b>		\$	35,000
<b>Fund 1132: Community Corrections</b>			
11125	Probation Officer (CL)	\$	47,948
11126	Probation Officer (TM)	\$	47,948
11244	Assistant Chief Probation Officer	\$	43,914

11246	Probation Officer (SC)	\$	0
11253	Director of Home Detention	\$	52,285
11254	Work Release Facility Manager	\$	11,175
11257	Full-Time Detention Officer (17)	\$	497,244
11283	Administrative Assistant	\$	40,541
11424	Administrative Assistant	\$	29,520
11811	Probation Officer (OB)	\$	7,017
11902	Director of Community Supervision	\$	44,657
12012	Probation Officer (NL)	\$	45,248
12201	Field Officer	\$	43,749
23360	Institutional Supplies	\$	50,000
23401	Food	\$	900
23600	Office Supplies	\$	2,000
23605	Office Supplies - WR	\$	2,000
23701	Educational Materials - A&D	\$	4,000
23703	Educational Materials - WR	\$	2,000
23802	Drug Screen Supplies	\$	2,000
23803	Drug Screen Supplies - WR	\$	2,000
31210	Maintenance & Service Contracts	\$	40,728
32130	Travel & Training	\$	5,000
32142	Travel & Training - WR	\$	5,000
32202	Utilities	\$	33,668
33130	Meal Reimbursements	\$	30,000
32620	Professional Fees	\$	0
35640	Rental/Lease Fees	\$	150,000
<b>Fund Total:</b>		<b>\$</b>	<b>1,240,542</b>
<b>Fund 1135: Cumulative Bridge</b>			
20000	Supplies	\$	20,000
22401	Materials	\$	50,000
31200	Contract Services	\$	85,000
31210	Maintenance & Service Contracts	\$	300,000
33516	B-30 CR 250 S – 310 W	\$	70,000
33519	B-56 County Road 300 E 120 N	\$	10,000
33520	B-46 CR 550 N	\$	70,000
33521	B-25	\$	125,000
33522	Small Structures 40 & 49	\$	125,000
37700	Bridge Inspection	\$	25,000
47210	Equipment	\$	10,000
<b>Fund Total:</b>		<b>\$</b>	<b>890,000</b>
<b>Fund 1138: Cumulative Capital Development</b>			
<b>Location 0000: No Department</b>			
32510	Building & Structure Repair	\$	50,000
40000	Equipment - Commissioners	\$	155,000
40500	Police Equipment - Sheriff	\$	80,000
47231	Vehicles - Commissioners	\$	375,000
47232	Vehicles - Sheriff	\$	250,000
47241	Building Repair	\$	185,000
47243	Building Upgrades	\$	60,000
47331	Emergency Equipment	\$	5,000
<b>Location Total:</b>		<b>\$</b>	<b>1,160,000</b>
<b>Location 9601: Information Systems</b>			
30000	Other Services & Charges	\$	0
32141	Communications	\$	0
32460	Computer Maintenance	\$	0
47210	Equipment	\$	65,000
47220	Computers - Hardware/Software	\$	21,000

		<i>Location Total:</i>	\$ 86,000
		<b>Fund Total:</b>	<b>\$ 1,246,000</b>
<b>Fund 1148: Drug Free Community</b>			
31000	Prevention & Education	\$	25,000
32000	Intervention & Treatment	\$	25,000
33000	Criminal Justice Services	\$	25,000
34000	Discretionary	\$	25,000
		<b>Fund Total:</b>	<b>\$ 100,000</b>
<b>Fund 1150: Electric Map Generation</b>			
20000	Supplies	\$	1,500
47210	Equipment	\$	4,000
		<b>Fund Total:</b>	<b>\$ 5,500</b>
<b>Fund 1152: Emergency Planning / Right to Know</b>			
11800	Overtime	\$	100
23600	Office Supplies	\$	100
23652	Hazmat Supplies	\$	3,000
32120	Postage	\$	100
32130	Travel & Training	\$	3,500
32200	Advertisements & Publications	\$	100
32211	Business Meeting Stipend	\$	3,200
47210	Equipment	\$	5,000
		<b>Fund Total:</b>	<b>\$ 16,000</b>
<b>Fund 1154: Recorder's Enhanced Access</b>			
31210	Maintenance & Service Contracts	\$	25,000
		<b>Fund Total:</b>	<b>\$ 25,000</b>
<b>Fund 1159: Health</b>			
11142	Part-Time Health Officer	\$	38,588
11288	Part-Time Public Health Nurse	\$	94,496
11317	Administrator	\$	89,750
11364	Environmental Secretary	\$	45,282
11425	Registrar	\$	53,988
11506	Environmental Health Coordinator	\$	77,655
11607	Environmental Health Specialist (4)	\$	275,944
11608	Part-Time Environ Health Specialist	\$	45,864
11716	PT Bio/Pandemic Prep Special	\$	30,000
11800	Overtime	\$	5,000
11816	Public Health Projects Manager	\$	72,800
11950	Certificate Stipend	\$	5,000
12014	Nursing Secretary (2)	\$	45,282
12113	Vital Records Clerk	\$	45,282
12710	Billing/Enrollment Specialist	\$	54,054
15210	FICA	\$	74,612
15220	PERF	\$	107,926
15230	Insurance	\$	165,000
23210	Gas, Oil, & Lubricants	\$	5,000
23306	Uniforms	\$	2,000
23350	Institution & Medical Supplies	\$	9,000
23600	Office Supplies	\$	8,000
23710	Other Supplies	\$	3,000
23714	Supplies - Mosquito Chemicals	\$	2,000
23770	Vaccine Supplies	\$	40,000
30000	Other Services & Charges	\$	2,000
31200	Contract Services	\$	10,000
31210	Maintenance & Service Contracts	\$	10,000
31215	ERS Radio Tower System Access	\$	3,750
32110	Freight & Express	\$	0

32120	Postage	\$	500
32130	Travel & Training	\$	5,000
32160	Communications	\$	7,000
32200	Advertisements & Publications	\$	500
32410	Printing	\$	3,000
32440	Contract Services - Vaccine Billing	\$	18,000
32530	Equipment Repair	\$	1,000
32600	Dues & Subscriptions	\$	1,250
32620	Professional Fees	\$	5,000
33210	Mileage	\$	1,000
35141	Malpractice Insurance	\$	15,000
47210	Equipment	\$	10,000
47230	Vehicles	\$	10,000
<b>Fund Total:</b>		<b>\$</b>	<b>1,902,306</b>
<b>Fund 1160: ID Security Protection</b>			
31200	Contract Services	\$	8,300
47210	Equipment	\$	7,500
<b>Fund Total:</b>		<b>\$</b>	<b>15,800</b>
<b>Fund 1161: Local Public Health Services</b>			
11288	Part-Time Public Health Nurse	\$	0
11425	Registrar	\$	0
11716	Part-Time Bio/Pandemic Prep Special	\$	0
11800	Overtime	\$	0
11812	Public Health Nurse Coordinator	\$	85,433
11816	Public Health Projects Manager	\$	0
11817	Public Health Inter	\$	0
11818	Health Educator	\$	0
11920	Public Health Nurse (5)	\$	215,325
11950	Certificate Stipend	\$	0
12014	Nursing Secretary (2)	\$	45,282
12113	Vital Records Clerk	\$	0
12705	School Health Liaison	\$	0
12710	Billing/Enrollment Specialist	\$	0
15210	FICA	\$	26,645
15220	PERF	\$	49,137
15230	Insurance	\$	75,000
23715	Program/Partner Supplies	\$	0
31200	Contract Services	\$	9,750
32130	Travel & Training	\$	0
32160	Communications	\$	0
32200	Advertisements & Publications	\$	0
32620	Professional Fees	\$	0
34000	Discretionary	\$	15,000
35141	Malpractice Insurance	\$	0
47210	Equipment	\$	0
47230	Vehicles	\$	0
47243	Building Upgrades	\$	0
47247	Buildings	\$	0
<b>Fund Total:</b>		<b>\$</b>	<b>521,572</b>
<b>Fund 1168: Local Health Maintenance</b>			
22370	Medical Supplies	\$	2,000
23600	Office Supplies	\$	3,000
23714	Supplies – Mosquito Chemicals	\$	2,000
32130	Travel & Training	\$	4,000
32521	Equipment Rental/Maintenance	\$	5,000
32530	Equipment Repair	\$	2,000

47210	Equipment	\$	15,000
<b>Fund Total:</b>		\$	33,000
<b>Fund 1169: Local Road &amp; Street</b>			
23210	Gas, Oil, & Lubricants	\$	200,000
23220	Tires & Tubes	\$	30,000
23721	Salt	\$	55,000
23752	Stone	\$	24,000
31200	Contract Services	\$	25,000
34250	Repairs Trucks & Tractors	\$	90,000
34251	Repair Graders & Rollers	\$	10,000
37460	Painting of Center Lines	\$	55,000
47230	Vehicles	\$	305,000
<b>Fund Total:</b>		\$	794,000
<b>Fund 1170: LIT - Public Safety</b>			
11929	Specialist Pay	\$	8,700
12108	Longevity	\$	19,200
12230	Shift Premium - Dispatch (16)	\$	20,000
12300	Dispatcher (16)	\$	820,560
12303	Corporal Shift Supervisor (3)	\$	161,034
12304	Part-Time Dispatcher	\$	75,000
12305	Overtime - Dispatcher	\$	200,000
12306	Sergeant Shift Supervisor (3)	\$	173,442
13330	Uniform - Dispatchers	\$	10,000
15210	FICA	\$	98,000
15220	PERF	\$	182,000
15230	Insurance	\$	368,000
47210	Equipment	\$	50,000
<b>Fund Total:</b>		\$	2,185,936
<b>Fund 1173: MVH Restricted</b>			
11356	Engineer	\$	6,421
11800	Overtime	\$	30,000
11813	Foreman (2)	\$	12,672
12100	Truck Driver (4)	\$	31,547
12101	Equipment Operator (7)	\$	14,369
12103	Crew Leader (3)	\$	23,767
12104	Special Equipment Operator (8)	\$	67,924
14100	Mechanic (3)	\$	24,286
15210	FICA	\$	18,000
15220	PERF	\$	34,200
15230	Insurance	\$	80,400
23751	Bituminous	\$	1,750,000
24100	Stone	\$	80,000
24200	Culverts	\$	30,000
24800	New Signs & Hardware	\$	20,000
<b>Fund Total:</b>		\$	2,223,586
<b>Fund 1175: Misdemeanant</b>			
31210	Maintenance & Service Contracts	\$	18,000
47210	Equipment	\$	20,000
<b>Fund Total:</b>		\$	38,000
<b>Fund 1176: Motor Vehicle Highway</b>			
11315	Secretary	\$	44,090
11316	Secretary	\$	41,753
11356	Engineer	\$	77,045
11357	Design Engineer	\$	55,212
11700	Part-Time	\$	31,500
11800	Overtime	\$	90,000

11813	Foreman (2)	\$	97,148
12099	Janitor	\$	41,416
12100	Truck Driver (4)	\$	150,722
12101	Equipment Operator (7)	\$	312,525
12103	Crew Leader (3)	\$	130,716
12104	Special Equipment Operator (8)	\$	324,525
12105	Engineers Aide	\$	49,440
14100	Mechanic (2)	\$	80,951
14101	Lead Mechanic	\$	51,104
15210	FICA	\$	110,000
15220	PERF	\$	205,000
15230	Insurance	\$	500,000
22375	Other Highway Supplies	\$	8,000
23600	Office Supplies	\$	6,000
23710	Other Supplies	\$	100
23712	Hardware & Tools	\$	10,000
23730	Safety Supplies	\$	22,000
23744	Paint	\$	2,000
24500	Lumber	\$	500
25200	Garage & Motor Repair Supplies	\$	12,000
31500	Bonds	\$	50
32120	Postage	\$	100
32130	Travel & Training	\$	20,000
32202	Utilities	\$	35,000
32251	Refuse Disposal	\$	1,000
32510	Building & Structure Repair	\$	50,000
32560	Rental Equipment	\$	25,000
32600	Dues & Subscriptions	\$	10,000
34210	Radio	\$	6,000
34252	Other Repairs	\$	5,000
34511	Insurance - Buildings & Property	\$	20,000
44720	Garage Equipment	\$	15,000
41730	Office Equipment	\$	8,000
41732	Engineering Equipment	\$	25,000
<b>Fund Total:</b>		<b>\$</b>	<b>2,673,897</b>
<b>Fund 1181: Plat Book</b>			
11201	Supervising Deputy	\$	965
11303	First Deputy - Property (3)	\$	2,653
11404	Second Deputy - Property (3)	\$	2,625
15210	FICA	\$	850
15220	PERF	\$	450
15230	Insurance	\$	4,724
20000	Supplies	\$	6,000
30000	Other Services & Charges	\$	10,000
31210	Maintenance & Service Contracts	\$	10,000
32130	Travel & Training	\$	2,000
47210	Equipment	\$	20,000
<b>Fund Total:</b>		<b>\$</b>	<b>60,267</b>
<b>Fund 1188: Reassessment</b>			
<b>Location 0000: No Department (Employee Expenses)</b>			
15210	FICA	\$	30,000
15220	PERF	\$	40,000
15230	Insurance	\$	50,000
<b>Location Total:</b>		<b>\$</b>	<b>120,000</b>
<b>Location 0008: Assessor</b>			
11100	Elected Official	\$	74,674

11200	Chief Deputy	\$	57,403
11306	First Deputy	\$	46,502
11610	PTABOA	\$	5,000
11700	Part-Time	\$	6,000
11800	Overtime	\$	500
23210	Gas, Oil, & Lubricants	\$	1,000
23600	Office Supplies	\$	2,000
23630	Printer Supplies	\$	2,000
31200	Contract Services	\$	275,000
31210	Maintenance & Service Contracts	\$	1,500
32120	Postage	\$	25,000
32130	Travel & Training	\$	1,500
32160	Communications	\$	850
32170	Aerial Photography	\$	33,000
32350	Low Tax Software	\$	100,000
32410	Printing	\$	2,500
32450	X-Soft Support/Maintenance	\$	48,800
32500	Internet Support	\$	17,000
32600	Dues & Subscriptions	\$	2,000
32650	Reassessment Solution Contract	\$	300,000
47210	Equipment	\$	10,000
Location Total:		\$	965,727
<b>Location 0013: Center Township Assessor</b>			
23600	Office Supplies	\$	0
23710	Other Supplies	\$	0
31210	Maintenance & Service Contracts	\$	0
32120	Postage	\$	0
32130	Travel & Training	\$	0
32600	Dues & Subscriptions	\$	0
Location Total:		\$	0
Fund Total:		\$	1,132,229
<b>Fund 1189: Recorder's Record Perpetuation</b>			
11100	Elected Official	\$	62,003
11200	Chief Deputy	\$	49,411
11305	First Deputy	\$	85,156
11700	Part-Time	\$	50,000
15210	FICA	\$	20,000
15220	PERF	\$	25,000
15230	Insurance	\$	75,000
Fund Total:		\$	316,570
<b>Fund 1197: Stormwater Management Operation</b>			
11290	Coordinator	\$	75,000
11358	Field Technician	\$	58,064
11365	Transitional Coordinator	\$	65,000
11700	Part-Time	\$	10,000
15210	FICA	\$	16,713
15220	PERF	\$	19,840
15230	Insurance	\$	49,197
23210	Gas, Oil, & Lubricants	\$	2,500
23306	Uniforms	\$	500
23600	Office Supplies	\$	2,000
23630	Printer Supplies	\$	500
23650	Computer Supplies	\$	1,000
23710	Other Supplies	\$	15,000
23720	Educational Materials	\$	5,000
23731	Promotional Materials	\$	5,000

31200	Contract Services	\$ 290,000
31210	Maintenance & Service Contracts	\$ 500
32120	Postage	\$ 1,000
32130	Travel & Training	\$ 4,000
32160	Communications	\$ 1,400
32200	Advertisements & Publications	\$ 500
32410	Printing	\$ 4,000
32520	Garage & Motor Repair	\$ 1,500
32530	Equipment Repair	\$ 2,500
32600	Dues & Subscriptions	\$ 1,000
33211	Conveyance Improvements	\$ 100,000
35640	Rental/Lease Fees	\$ 5,000
47210	Equipment	\$ 15,000
<b>Fund Total:</b>		<b>\$ 742,714</b>
<b>Fund 1202: Surveyor's Corner Perpetuation</b>		
31210	Maintenance & Service Contracts	\$ 100,000
<b>Fund Total:</b>		<b>\$ 100,000</b>
<b>Fund 1206: Local Health Department Trust</b>		
23710	Other Supplies	\$ 24,000
30000	Other Services & Charges	\$ 5,000
<b>Fund Total:</b>		<b>\$ 29,000</b>
<b>Fund 1212: CASA</b>		
11113	Director	\$ 60,822
11700	Part-Time	\$ 28,370
11730	CAIS	\$ 5,672
12016	Case Manager	\$ 34,232
12017	Guardian Ad Litem	\$ 80,739
15210	FICA	\$ 16,150
15220	PERF	\$ 26,000
15230	Insurance	\$ 15,000
20000	Supplies	\$ 1,000
23713	Recruitment Supplies	\$ 500
23745	Incentives	\$ 5,000
32120	Postage	\$ 250
32130	Travel & Training	\$ 9,000
32140	Telephones	\$ 3,000
32200	Advertisements & Publications	\$ 500
32521	Equipment Rental/Maintenance	\$ 750
32620	Professional Fees	\$ 36,000
35122	Liability Insurance	\$ 2,000
<b>Fund Total:</b>		<b>\$ 324,985</b>
<b>Fund 1216: Auditor's Ineligible Deduction</b>		
11200	Chief Deputy	\$ 1,168
11403	Second Deputy - Finance (2)	\$ 849
11440	First Deputy - Finance (2)	\$ 2,705
15210	FICA	\$ 400
15220	PERF	\$ 700
15230	Insurance	\$ 2,886
23600	Office Supplies	\$ 8,000
31200	Contract Services	\$ 60,000
31210	Maintenance & Service Contracts	\$ 2,500
32130	Travel & Training	\$ 2,000
47210	Equipment	\$ 15,000
47220	Computers - Hardware/Software	\$ 15,000
<b>Fund Total:</b>		<b>\$ 111,208</b>
<b>Fund 1217: Elected Officials Training</b>		



32129	Travel & Training - Assessor	\$ 2,500
32134	Travel & Training - Council	\$ 2,500
32135	Travel & Training - Clerk	\$ 2,500
32136	Travel & Training - Auditor	\$ 2,500
32137	Travel & Training - Treasurer	\$ 2,500
32138	Travel & Training - Recorder	\$ 2,500
32139	Travel & Training - Surveyor	\$ 2,500
<b>Fund Total:</b>		<b>\$ 17,500</b>
<b>Fund 1222: Statewide 9-1-1</b>		
12301	Communications Director	\$ 72,127
12302	IDACS Coordinator	\$ 65,534
15210	FICA	\$ 12,000
15220	PERF	\$ 21,000
15230	Insurance	\$ 32,000
32130	Travel & Training	\$ 15,000
32160	Communications	\$ 395,000
32202	Utilities	\$ 0
<b>Fund Total:</b>		<b>\$ 612,661</b>
<b>Fund 1233: LIT - Correctional Facilities</b>		
31202	Contract Services - Doctor	\$ 767,711
31210	Maintenance & Service Contracts	\$ 15,000
31211	Maintenance & Service - Radio	\$ 5,000
32410	Printing	\$ 1,500
32530	Equipment Repair	\$ 30,000
32634	Medical & Hospital Services	\$ 130,000
33400	Meals for Prisoners	\$ 675,000
33740	Care of Individuals	\$ 250,000
47210	Equipment	\$ 25,000
<b>Fund Total:</b>		<b>\$ 1,899,211</b>
<b>Fund 2000: Adult Probation Administration</b>		
32179	Unobligated	\$ 0
<b>Fund Total:</b>		<b>\$ 0</b>
<b>Fund 2042: Community Transition Program</b>		
32179	Unobligated	\$ 0
<b>Fund Total:</b>		<b>\$ 0</b>
<b>Fund 2050: Juvenile Probation Administration</b>		
32179	Unobligated	\$ 0
<b>Fund Total:</b>		<b>\$ 0</b>
<b>Fund 2100: Supplemental Adult Probation</b>		
11242	Probation Officer (CR)	\$ 17,689
11243	Probation Officer (JF)	\$ 20,430
11248	Probation Officer (SM)	\$ 19,457
11249	Probation Officer (BH)	\$ 19,457
11250	Probation Officer (JW)	\$ 19,457
11252	Probation Officer (CC)	\$ 0
11422	Administrative Assistant	\$ 0
11503	Probation Officer Assistant	\$ 20,303
11605	Administrative Assistant	\$ 0
11708	Part-Time Probation Officer	\$ 7,500
11709	Part-Time Administrative Assistant	\$ 6,325
11715	Juvenile Probation Secretary	\$ 0
15210	FICA	\$ 9,993
15220	PERF	\$ 18,548
15230	Insurance	\$ 50,000
23210	Gas, Oil, & Lubricants	\$ 1,500
23306	Uniforms	\$ 500

23701	Educational Materials - A&D	\$	5,000
23745	Incentives	\$	2,000
23802	Drug Screen Supplies	\$	4,000
31130	Translators	\$	2,000
32120	Postage	\$	1,000
32130	Travel & Training	\$	8,000
32160	Communications	\$	8,000
32410	Printing	\$	1,000
32520	Garage & Motor Repair	\$	1,000
32530	Equipment Repair	\$	500
32600	Dues & Subscriptions	\$	1,500
32640	Drug Screens	\$	16,000
33212	Copy Machine Maintenance	\$	4,000
<b>Fund Total:</b>		<b>\$</b>	<b>265,159</b>
<b>Fund 2150: Supplemental Juvenile Probation</b>			
11710	Probation Officer (BS)	\$	574
12002	Probation Officer (KB)	\$	556
12003	Assistant Chief Probation Officer	\$	879
12111	Probation Officer (RS)	\$	644
12203	Juvenile Probation Supervisor	\$	829
12204	Probation Officer (HM)	\$	779
12205	Probation Officer (SF)	\$	779
12206	On-Call Probation Officer	\$	138
23210	Gas, Oil, & Lubricants	\$	3,000
23304	Uniform Allowance	\$	500
23710	Other Supplies	\$	750
23802	Drug Screen Supplies	\$	800
32120	Postage	\$	1,000
32130	Travel & Training	\$	6,000
32160	Communications	\$	3,000
32410	Printing	\$	500
32510	Building & Structure Repair	\$	300
32520	Garage & Motor Repair	\$	1,000
32530	Equipment Repair	\$	200
32600	Dues & Subscriptions	\$	1,000
32611	Psychiatric Services	\$	1,000
32640	Drug Screens	\$	4,000
33212	Copy Machine Maintenance	\$	1,500
<b>Fund Total:</b>		<b>\$</b>	<b>29,728</b>
<b>Fund 2501: County User Fee - Alcohol &amp; Drug</b>			
11255	Probation Officer (KR)	\$	0
12211	Assistant Chief Probation Officer	\$	87,828
12212	Probation Officer (LH)	\$	47,458
15210	FICA	\$	10,349
15220	PERF	\$	19,211
15230	Insurance	\$	50,000
<b>Fund Total:</b>		<b>\$</b>	<b>214,846</b>
<b>Fund 2508: County User Fee - Law Enforcement Training</b>			
32130	Travel & Training	\$	10,000
<b>Fund Total:</b>		<b>\$</b>	<b>10,000</b>
<b>Fund 2511: County User Fee - Pretrial Diversion</b>			
11117	Deputy Prosecutor - Superior Court III - Supplemental	\$	0
11332	Deputy Prosecutor - Cup Ct IV	\$	0
11700	Part-Time	\$	20,600
15210	FICA	\$	3,500
15220	PERF	\$	1,500

15230	Insurance	\$ 1,500
15240	Employee Service Bonus	\$ 30,000
23600	Office Supplies	\$ 5,000
31200	Contract Services	\$ 5,000
31500	Bonds	\$ 500
32120	Postage	\$ 2,000
32130	Travel & Training	\$ 4,000
32190	Transcripts	\$ 2,300
32410	Printing	\$ 1,000
32420	Legal Advertising	\$ 1,000
32530	Equipment Repair	\$ 2,000
32600	Dues & Subscriptions	\$ 1,000
34111	Grant Match	\$ 30,000
35700	Conference Expenses	\$ 2,000
47210	Equipment	\$ 7,000
47220	Computers - Hardware/Software	\$ 1,000
47240	Law Books	\$ 2,000
47250	Computer Upgrades	\$ 2,000
<b>Fund Total:</b>		<b>\$ 124,900</b>
<b>Fund 2512: County User Fee - Jury Pay</b>		
31250	Juror Fees	\$ 70,000
<b>Fund Total:</b>		<b>\$ 70,000</b>
<b>Fund 2513: County User Fee - Drug Court</b>		
23720	Education Materials	\$ 0
23747	Graduation Supplies	\$ 2,000
30000	Other Services & Charges	\$ 0
30001	Special Project & Incentives	\$ 0
30005	Participant Housing	\$ 0
30006	Participant Transportation	\$ 0
32000	Intervention & Treatment	\$ 4,500
32120	Postage	\$ 450
32130	Travel & Training	\$ 0
32641	Drug Screens/Drug Court	\$ 7,500
32655	Family & Pro Social Services	\$ 0
<b>Fund Total:</b>		<b>\$ 14,450</b>
<b>Fund 2514: County User Fee - Reentry Court</b>		
23720	Education Materials	\$ 0
23747	Graduation Supplies	\$ 2,000
30000	Other Services & Charges	\$ 0
30001	Special Project & Incentives	\$ 0
30005	Participant Housing	\$ 0
30006	Participant Transportation	\$ 0
32000	Intervention & Treatment	\$ 0
32120	Postage	\$ 450
32130	Travel & Training	\$ 0
32640	Drug Screens	\$ 20,000
32655	Family & Pro-Social Events	\$ 0
<b>Fund Total:</b>		<b>\$ 22,450</b>
<b>Fund 2542: County User Fee - Project Income</b>		
11121	Administrative Assistant	\$ 40,541
11244	Assistant Chief Probation Officer	\$ 21,957
11245	Probation Officer (CO)	\$ 49,960
11246	Probation Officer (SC)	\$ 0
11247	Probation Officer (ML)	\$ 61,474
11253	Director of Home Detention	\$ 8,333
11254	Work Release Facility Manager	\$ 40,821

11256	Probation Officer (AS)	\$	43,855
11257	Full-Time Detention Officer (17)	\$	253,028
11258	Part-Time Detention Officer (3)	\$	85,050
11259	Detention Officer Supervisor	\$	8,194
11260	Part-Time Administrative Assistant	\$	21,000
11283	Administrative Assistant	\$	1,181
11424	Administrative Assistant	\$	11,021
11800	Overtime	\$	105,000
11811	Probation Officer (OB)	\$	51,456
11902	Director of Community Supervision	\$	9,677
11919	Facilitator	\$	20,000
12201	Field Officer	\$	174,996
12208	Probation Officer (GM)	\$	48,750
12213	On-Call Field Officer	\$	15,600
15210	FICA	\$	154,792
15220	PERF	\$	288,000
15230	Insurance	\$	400,000
23210	Gas, Oil, & Lubricants	\$	10,000
23211	Gas, Oil, & Lubricants - WR	\$	4,000
23306	Uniforms	\$	5,000
23307	Uniforms - WR	\$	17,500
23361	Institutional Supplies - WR	\$	7,000
23401	Food	\$	2,000
23600	Office Supplies	\$	5,000
23605	Office Supplies - WR	\$	5,000
23701	Educational Materials - A&D	\$	8,000
23703	Educational Materials - WR	\$	2,500
23745	Incentives	\$	3,000
23748	Incentives - WR	\$	3,500
23802	Drug Screen Supplies	\$	5,000
23803	Drug Screen Supplies - WR	\$	7,000
31200	Contract Services	\$	5,000
31216	Maintenance & Service Contracts - WR	\$	25,000
32120	Postage	\$	2,000
32130	Travel & Training	\$	12,000
32142	Travel & Training - WR	\$	6,500
32160	Communications	\$	14,000
32163	Communications - WR	\$	7,500
32205	Utilities - WR	\$	55,000
32410	Printing	\$	1,200
32600	Dues & Subscriptions	\$	1,000
32640	Drug Screens	\$	10,000
33131	Participant Meals	\$	20,000
35640	Rental/Lease Fees	\$	400,000
35641	Rental/Lease Fees - WR	\$	60,000
41730	Office Equipment	\$	5,000
41731	Office Equipment - WR	\$	20,000
47210	Equipment	\$	20,000
<b>Fund Total:</b>		<b>\$</b>	<b>2,163,386</b>
<b>Fund 4903: Sheriff Work Program</b>			
22530	Equipment Repair Supplies	\$	2,000
32530	Equipment Repair	\$	2,000
47210	Equipment	\$	3,000
<b>Fund Total:</b>		<b>\$</b>	<b>7,000</b>
<b>Fund 4905: Prosecutor Bad Check &amp; Copy</b>			
23600	Office Supplies	\$	5,000

32120	Postage	\$	1,000
32130	Travel & Training	\$	3,500
32200	Advertisements & Publications	\$	500
32600	Dues & Subscriptions	\$	1,500
47210	Equipment	\$	10,500
<b>Fund Total:</b>		\$	<b>22,000</b>
<b>Fund 4918: Kitty Run Bond Fund</b>			
31500	Bonds	\$	95,000
<b>Fund Total:</b>		\$	<b>95,000</b>
<b>Fund 4930: Law Enforcement</b>			
30000	Other Services & Charges	\$	70,000
31121	Witness Fees	\$	6,000
31210	Maintenance & Service Contracts	\$	5,000
32130	Travel & Training	\$	3,000
32143	Witness Travel Expenses	\$	3,000
32410	Printing	\$	1,000
32420	Legal Advertising	\$	1,000
34111	Grant Match	\$	60,000
47210	Equipment	\$	15,000
<b>Fund Total:</b>		\$	<b>164,000</b>
<b>Fund 4935: KYC - FFT User Fees</b>			
23401	Food	\$	5,000
32510	Building & Structure Repair	\$	4,000
<b>Fund Total:</b>		\$	<b>9,000</b>
<b>Fund 8109: Stop Violence Against Women</b>			
11147	Deputy Prosecutor	\$	0
11352	Caseworker	\$	0
15210	FICA	\$	0
15220	PERF	\$	0
15230	Insurance	\$	0
<b>Fund Total:</b>		\$	<b>0</b>
<b>Fund 8126: PHEP Grant</b>			
11724	PT Preparedness Coordinator	\$	17,247
15210	FICA	\$	1,328
23710	Other Supplies	\$	1,425
32160	Communications	\$	0
47210	Equipment	\$	0
<b>Fund Total:</b>		\$	<b>20,000</b>
<b>Fund 8131: Probation VOCA Grant</b>			
11148	Victim Assistant	\$	43,830
15210	FICA	\$	3,353
15220	PERF	\$	6,224
15230	Insurance	\$	29,064
<b>Fund Total:</b>		\$	<b>82,471</b>
<b>Fund 8146: CASA VOCA Grant</b>			
11730	CAIS	\$	35,700
12016	Case Manger	\$	7,140
15210	FICA	\$	3,278
15220	PERF	\$	6,084
<b>Fund Total:</b>		\$	<b>52,202</b>
<b>Fund 8895: Title IV-D Incentive</b>			
11804	Juvenile Referee	\$	11,448
<b>Fund Total:</b>		\$	<b>11,448</b>
<b>Fund 8897: Title IV-D Incentive - Prosecutor</b>			
11265	Title IV-D Team Leader - Supplemental	\$	2,541

11331	Investigator	\$	29,242
11803	Title IV-D Criminal Caseworker - Supplemental	\$	0
15210	FICA	\$	7,000
15220	PERF	\$	10,000
15230	Insurance	\$	13,000
15240	Employee Service Bonus	\$	30,000
<b>Fund Total:</b>		<b>\$</b>	<b>91,783</b>
<b>Fund 9135: Pre-Trial Service Grant</b>			
11708	Part-Time Probation Officer	\$	25,000
12208	Probation Officer (GM)	\$	0
15210	FICA	\$	1,913
15220	PERF	\$	0
15230	Insurance	\$	0
<b>Fund Total:</b>		<b>\$</b>	<b>26,913</b>
<b>Fund 9118: Adult Probation Case Manager Grant</b>			
11123	Probation Officer (KM)	\$	45,242
11124	Probation Officer (KK)	\$	47,044
15210	FICA	\$	0
15220	PERF	\$	0
15230	Insurance	\$	0
<b>Fund Total:</b>		<b>\$</b>	<b>92,286</b>
<b>Fund 9130: Community Supervision Incentive</b>			
23745	Incentives	\$	0
<b>Fund Total:</b>		<b>\$</b>	<b>0</b>

A motion was made by Councilman Roberts to approve the 2026 budget for CBB. Councilwoman Lake seconded the motion, and the motion carried.

A motion was made by Councilman Alexander to approve the Recycling Budget with cutting the part-time line down to \$8,500 and no raises. Councilman Faulkner seconded the motion, and the motion carried.

The Council proceeded to approve the 2026 budgets on consensus and will approve the respective ordinances and formally adopt the budgets during the October 09th, 2025, meeting.

A motion was made by Councilman Roberts to recess to 2026 Budget Session until Thursday, October 09<sup>th</sup> at 4:00 pm. Councilman Faulkner seconded the motion, and the motion carried.

\* \* \* \* \*

**IN THE MATTER OF THE 2026 BUDGET ADOPTION:**

Council President Maple continued the 2026 Budget Sessions on October 09, 2025 to formally approved the 2026 budgets.

Councilman Roberts led the Pledge of Allegiance, and Councilman Alexander offered a word of prayer.

**Ordinance No. 2025-HCCO-39 – Adoption of 2026 Appropriations and Tax Rates for Howard County**

Councilman Alexander made a motion to approved the 2026 Appropriations and Tax Rates for Howard County as presented and discussed. Councilwoman Lake seconded the motion, the motion to approved Ordinance No. 2025-HCCO-39 – Adoption of 2026 Appropriations and Tax Rates for Howard County unanimously carried.

**Ordinance No. 2025-HCCO-40 – Adoption of 2026 Appropriations and Tax Rates for Solid Waste District**

Councilman Faulkner made a motion to approve the 2026 Solid Waste District Budget as presented and discussed. Councilman Roberts seconded the motion. The motion to approve the Ordinance No. 2025-HCCO-40 – Adoption of 2026 Appropriations and Tax Rates for Solid Waste District unanimously carried.

**Formal Approval of 2026 Convention, Visitors, & Tourism Commission Budget**

Councilman Roberts made a motion to approve the 2025 Convention, Visitors, & Tourism Commission Budget as presented and discussed. Councilwoman Lake seconded the motion, and the motion carried.

**Ordinance No. 2025-HCCO-41 – 2026 Salary Ordinance**

Councilwoman Lake made a motion to approve the 2026 Howard County Budget as detailed above, there will be no raises this year. All salaries will remain the same, unless otherwise noted and discussed. This budget included all County departments and offices as well as the Kokomo and Howard County Governmental Coordinating Council (K.H.C.G.C.C.), the Kokomo Humane Society, the County Museum, and the Plan Commission. The motion to Ordinance No. 2025-HCCO-41 – Adoption of 2026 Appropriations and Tax Rates for Howard County, Councilman Sanders seconded the motion and the motion was unanimously carried.

**IN THE MATTER OF OTHER COUNCIL BUSINESS:**

Council President Maple wanted to say thank you to the other Council members and Auditors. This budget was not easy or fun but budget cuts were necessary.

Councilman Roberts thanked Councilman Maple on his hard work and he has the right mind and talent for the job.

Councilman Maple wanted to remind everyone of the next regular meeting on Tuesday, October 28, 2025 at 4pm.

*There being no further business to come before the Council in the matter of 2026 Budget Session, the 2026 Budget Session was officially adjourned at 4:12 p.m. on October 09, 2025. Councilman Robert made the motion to adjourn. Councilman Faulkner seconded the motion, and the motion carried.*

**HOWARD COUNTY COUNCIL:**

\_\_\_\_\_  
DARYL MAPLE, PRESIDENT

\_\_\_\_\_  
BRYAN ALEXANDER, VICE PRESIDENT

\_\_\_\_\_  
JOHN ROBERTS, COUNCILMAN

\_\_\_\_\_  
MARTHA J. LAKE, COUNCILWOMAN

\_\_\_\_\_  
FRANK FAULKNER, COUNCILMAN

\_\_\_\_\_  
TIM CUTHBERT, COUNCILMAN

\_\_\_\_\_  
BRETT SANDERS, COUNCILMAN

ATTEST:

JESSICA SECREASE, AUDITOR

Howard County Council 2025 Budget Session: October 28, 2025