NOTICE OF AND AGENDA FOR: HOWARD COUNTY COUNCIL REGULAR MEETING HOWARD COUNTY ADMINISTRATION CENTER 220 NORTH MAIN STREET, ROOM 338 (3RD FLOOR) TUESDAY, OCTOBER 28, 2025, AT 4:00 P.M.

- I. Pledge of Allegiance and Prayer
- II. Opening of the Regular Meeting and Approval of Minutes
- III. Additional Appropriations Ordinance No. 2025-HCCO-43
 - A. Clerk Debbie Stewart
 - i. County General Fund: 1000.0062
 - B. Sheriff Jerry Asher
 - i. LIT Special Purpose Fund: 1114-0380
 - C. CASA Holly Becker
 - i. CASA Fund: 1212
 - D. Health Department James Vest
 - i. PHEP Grant Fund: 8126
- IV. Transfers Resolution No. 2025-HCCR-20
 - A. Coroner David Grainger
 - i. County General Fund: 1000.0007
 - B. Clerk Debbie Stewart
 - i. County General Fund: 1000.0062
 - C. Juvenile Probation Connie Burton
 - i. County General Fund: 1000.0235
 - D. Sheriff Jerry Asher
 - i. LIT Special Purpose Fund: 1114.0380
 - ii. LIT Public Safety Fund: 1170
 - E. Community Corrections Stephanie Cole
 - i. Probation VOCA Grant Fund: 8131
- V. Salary Ordinance Amendments Ordinance No. 2025-HCCO-44
- VI. Old Business
 - A. Approval of 2026 Budget Session Minutes
- VII. New Business
 - A. Council Meeting Schedule 2026
 - B. Resolution No. 2025-HCCR-22 Public Safety LIT increase
- VIII. Other Council Business
- IX. Adjournment of Regular Meeting

DARYL MAPLE, PRESIDENT
BRYAN ALEXANDER, VICE PRESIDENT
JOHN ROBERTS, COUNCILMAN
MARTHA J. LAKE, COUNCILWOMAN
FRANK FAULKNER, COUNCILMAN
TIM CUTHBERT, COUNCILMAN
BRETT SANDERS, COUNCILMAN

The Howard County Council met in Regular Session on Tuesday, September 23, 2025, at 4:00 p.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included County Council President Daryl Maple, Vice President Bryan Alexander, Council Members Martha Lake, Frank Faulkner, Tim Cuthbert, Brett Sanders, John Roberts, County Auditor Jessica Secrease, and County Attorney Alan Wilson. The meeting was called to order and conducted by Council President Maple.

Councilwoman Lake led the Pledge of Allegiance, and Councilman Faulkner offered a word of prayer.

IN THE MATTER OF APPROVAL OF MINUTES:

The minutes from the regular meeting held on August 26, 2025, having been previously submitted and reviewed, were approved on a motion made by Councilman Faulkner. Councilwoman Lake seconded the motion, and the motion carried.

IN THE MATTER OF ORDINANCE NO. 2025-HCCO-33 – ADDITIONAL APPROPRITIONS:

Auditor Jessica Secrease read Ordinance No. 2025-HCCO-33 - Additional Appropriations one time, and the ordinance was acted upon as follows:

	Additional Appropriations	Requested	Approved
1000	COUNTY GENERAL FUND:	•	
<u>0201</u> 32130	Superior Court I: Travel & Training	\$21,000.00	\$3,500.00
32130	TOTAL COUNTY GENERAL FUND:	\$21,000.00	\$3,500.00
1237	OPIOID RESTRICTED FUND:		
30000	Other Services and Charges	\$87,466.72	\$87,466.72
	TOTAL OPIOID RESTRICTED FUND:	\$87,466.72	\$87,466.72
1238	OPIOID UNRESTRICTED FUND:		
30000	Other Services and Charges	\$14,121.90	\$14,121.90
	TOTAL OPIOID UNRESTRICTED FUND:	\$14,121.90	\$14,121.90
	TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:	\$122,588.62	\$105,088.62

County General Fund 1000 | Superior Court I Location 0201

Judge Matthew Elkin requested an additional appropriation to cover travel expenses for the All Rise Conference.

Opioid Restricted Fund 1237

Commissioner President Jack Dodd requested money that they received from the state be appropriated into an expenditure line.

Opioid Restricted Fund 1237

Commissioner President Jack Dodd requested money that they received from the state be appropriated into an expenditure line.

The additional appropriations were approved on a motion made by Councilman Faulkner to approve Ordinance No. 2025-HCCO-33 Additional Appropriations. Councilman Sanders seconded the motion, and the motion carried.

IN THE MATTER RESOLUTION NO. 2025-HCCR-18 – TRANSFERS:

Auditor Jessica Secrease read Resolution No. 2025-HCCR-18 - Transfers one time, and the ordinance was acted upon as follows:

	Transfer From		Transfer To	Requested	Approved
<u>1000</u>	COUNTY GENERAL FUND:	•			
<u>0005</u>	Sheriff:				
23500	SWAT Supplies	32130	Travel & Training	\$4,838.31	\$4,838.31
<u>0007</u>	Coroner:				
32130	Travel & Training	23710	Other Supplies	\$600.00	\$600.00
32200	Advertisements & Publications	23710	Other Supplies	\$400.00	\$400.00
32632	Medical & Hospital Treatement	23710	Other Supplies	\$300.00	\$300.00
<u>0201</u>	Superior Court 1:				
11413	Part-Time Clerical	32130	Travel & Training	\$2,000.00	\$2,000.00
47240	Law Books	32130	Travel & Training	\$2,000.00	\$2,000.00
<u>0271</u>	Public Defender:				
47210	Equipment	23620	Office Supplies – PD's	\$15,094.7,4	\$15,094.74
<u>0313</u>	Maintenance:				
11706	Maintenance Tech	11500	Labor/Maintenance (6)	\$70,000.00	\$70,000.00

County General Fund 1000 | Sheriff Location 0005

Major Gary Cook requested a transfer to cover travel and training expenses for a SWAT training in Muncie, IN.

County General Fund 1000 | Coroner Location 0007

Coroner David Grainger requested a transfer to help cover the cost of supplies due to inflation.

County General Fund 1000 | Superior Court 1 Location 0201

Judge Matthew Elkin requested a transfer to help payout travel expenses.

County General Fund 1000 | Maintenance Location 0313

Maintenance Administrator Bill Stonestreet requested a transfer to help pay for salaries.

Councilwoman Lake made a motion to approve Resolution No. 2025-HCCR-18 – Transfers as read. Councilman Alexander seconded the motion, and the motion carried.

IN THE MATTER OF ORDINANCE. NO. 2025-HCCO34—SALARY ORDINANCE AMENDMENTS:

Auditor Jessica Secrease, read Ordinance No. 2025-HCCO-34 – Salary Ordinance Amendments one time, and the ordinance was acted upon as follows:

Salary Ordinance Amendments		Requested	Approved	
<u>1000</u>	COUNTY GENERAL FUND:			
<u>0201</u>	Superior Court 1:			
11413	Part-Time Clerical	(\$2,000.00)	(\$2,000.00)	
<u>0313</u>	Maintenance:			
11706	Maintenance Tech	(\$70,000.00)	(\$70,000.00)	
11500	Labor/Maintenance (6)	\$70,000.00	\$70,000.00	

Councilman Cuthbert made a motion to approve Ordinance No. 2025-HCCO-34 – Salary Ordinance Amendments as read; Councilman Roberts seconded the motion, and the motion carried.

IN THE MATTER OF NEW BUSINESS

Council President Maple requested an approval from the Council to approve Resolution No. 2025-HCCR-21 to allow the council to start discussing increased Local Income Tax to help pay for the new jail.

IN THE MATTER OF COUNCIL BUSINESS

Councilman Faulkner wanted to thank Council President Maple for presenting to the Western High schoolers and handing out over 400 copies of the constitution.

Council President Daryl announced that the final budget hearing will be held at 4pm on October 9th. The next regular Council meeting will be held on October 28th.

There being no further business to come before the Council at this time, the meeting was adjourned at 5:24 p.m. on a motion made by Councilman Faulkner. Councilwoman Lake seconded the motion, and the motion carried.

	HOWARD COUNTY COUNCIL:
·	DARYL MAPLE, PRESIDENT
	BRYAN ALEXANDER, VICE PRESIDENT
	JOHN ROBERTS, COUNCILMAN
	MARTHA J. LAKE, COUNCILWOMAN
	FRANK FAULKNER, COUNCILMAN
•	TIM CUTHBERT, COUNCILMAN
	BRETT SANDERS, COUNCILMAN
ATTEST:	
JESSCIA SECREASE, AUDITOR	
Howard County Council Meeting: October 28, 2025	

ORDINANCE NO. 2025-HCCO- 43 - ADDITIONAL APPROPRIATIONS

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2025 annual budget, now therefore

BE IT ORDAINED by the County Council of Howard County, Indiana, that for the expenses of the taxing unit, the following additional sums on money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same

	Additional Appropriations	Requested		Approved	
1000	COUNTY GENERAL FUND:				
0062	Election				
47210		\$	45,000 00		
	TOTAL COUNTY GENERAL FUND:	<u>-</u>	45,000.00		
<u>1114</u>	LIT - SPECIAL PURPOSE FUND:				
0380	Jail				
15210	FICA	\$_	191 25		
15240	Employee Service Bonus	\$	2,500.00		
	TOTAL LIT - SPECIAL PURPOSE FUND:	<u>s</u>	2,691.25		
<u>1212</u>		_			
32130	Travel and Training	<u>\$</u>	3,000.00		
	TOTAL CASA FUND:	\$	3,000.00		
	and the same state of the same				
<u>8126</u>		ė.	17.047.00		
11724	•		17,247.00		
15210		\$	1,328.00 1,425.00		
23600	Supplies	- 3 -S			
	TOTAL PHEP FUND:	<u>. s</u>	20,000.00		
	TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:	_\$_	70,691.25		
The additional	appropriations were presented to the Council of Howard County, Indiana, and appropriations were read in full for the second time and adopted this 28th day	read in full for the first time of October, 2025	this 28th day of Octo	ber, 2025	
The Howard C	County Council:				
		·	- 1 2		
Daryl Maple, P	resident	Frank Faulkner, Coun	cilman		
Bryan Alexand	er, Vice President	Tim Cuthbert, Counci	lman		
John J Roberts	, Councilman	Brett Sanders, Counci	lman		
		•			
Martha J. Lake	Councilwoman				
Attest:					
Tagging Cagrage	a Auditor				

RESOLUTION NO. 2025-HCCR-20 - TRANSFERS

WHEREAS, the County Council may approve the transfer of money from one major budget classification to another within a department or office, if the transfer does not require the expenditure of more money than the total amount set out in the budget as finally determined and if the transfer is approved at a regular public meeting and by the proper ordinance.

BE IT RESOLVED, by the County Council of Howard County, that it is desired and deemed necessary that the following transfers be made within the accounts of the designated funds as set out below:

	Transfer From		Transfer To	Requested	Approved
1000	COUNTY GENERAL FUND:				
<u>0007</u>	Coroner:				
32530	Equipment Repair	23300	Uniform - Protective Clothing	\$ 150.00	
32600	Dues & Subscriptions	23300	Uniform - Protective Clothing	\$ 300.00	
47210	Equipment	23300	Uniform - Protective Clothing	\$ 450 00	
0062	Election:				
23600	Office Supplies	47210	Equipment	\$ 12,500.00	
31210	Maint & Service Contracts	47210	Equipment	\$ 60,000.00	
32200	Advertisement & Publication	47210	Equipment	\$ 1,500.00	
32410	Printing	47210	Equipment	\$ 17,500 00 \$ 2,500 00 \$ 2,500 00 \$ 10,000,00	
32530	Equipment Repair	47210	Equipment	\$ 2,500.00	
33130	Meal Reimbursements	47210	Equipment	\$ 2,500 00	
35640	Rental/Lease Fees	47210	Equipment	\$ 10,000.00	
0235	Probation:				
12203	Probation Officer (GS)	12111	Probation Officer (RS)	\$ 250.00	
12203	Probation Officer (GS)	12205	Probation Officer (SF)	\$ 250.00	
1114	LIT- SPECIAL PURPOSE FUND:				
0380	Jail:				
11906	Correctional Offficer (50)	12200	Overtime - Correction Officer	\$ 85,000.00	
12008	Part-Time Correctional Officer	12200	Overtime - Correction Officer	\$ 20,000.00	
<u>1170</u>	LIT- PUBLIC SAFETY FUND:		•		
12300	Dispatcher	12305	Overtime - Dispatcher	\$ 75,000.00	
8131	PROBATION VOCA GRANT FUND:				
15230	Insurance	23710	Other Supplies	\$ 1,029 48	
15230	Insurance	32130	Travel & Training	\$ 250.00	
0380 11906 12008 1170 12300 8131 15230	Jail: Correctional Offficer (50) Part-Time Correctional Officer LIT- PUBLIC SAFETY FUND: Dispatcher PROBATION VOCA GRANT FUND: Insurance	12200 12305 23710	Overtime - Correction Officer . Overtime - Dispatcher Other Supplies	\$ 20,000.00 \$ 75,000.00 \$ 1,029.48	

Presented to the Council of Howard County, Indiana and read in full for the first time this 28th day of October, 2025 Read in full for the second time and adopted this 28th day of October, 2025

The Howard County Council:

Jessica Secrease, Auditor

Daryl Maple, President	
	T. I. W. J. G. william
Bryan Alexander, Vice President	Frank Faulkner, Councilman
John J Roberts, Councilman	Tim Cuthbert, Councilman
Martha J Lake, Councilwoman	Brett Sanders, Councilman
Attest:	

ORDINANCE NO. 2025-HCCO-44 - SALARY ORDINANCE AMENDMENTS

AN ORDINANCE amending and increasing staffing and salary authorization to be paid county employees for the calendar year effective January 1, 2025, through December 31, 2025, as originally approved for the year 2025, except where otherwise noted.

BE IT ORDAINED by the Council of Howard County, Indiana that for the said fiscal year the following salary amendments are approved as additional changes to the basic salary ordinance for the same fiscal year. Necessary personal services appropriations have been approved previously to support the required expenditure of necessary funds.

	Salary Ordinance Amendments	ŀ	Requested	Approved
<u>1000</u>	COUNTY GENERAL FUND:			
0235	Probation:			
12203	Probation Officer (GS)	\$	(500.00)	
12111	Probation Officer (RS)	\$	250.00	
12205	Probation Officer (SF)	\$	250.00	
1220	(***)			
<u>1114</u>	<u>LIT - SPECIAL PURPOSE FUND:</u>			
<u>0380</u>	<u>Jail:</u>			
15210	FICA	\$	191.25	
15240	Employee Service Bonus	\$	2,500.00	
11906	Correctional Offficer (50)	\$	(85,000.00)	
12008	Part-Time Correctional Officer	\$	(20,000.00)	
12200	Overtime - Correction Officer	\$	105,000.00	
		_		
<u>1170</u>	LIT- PUBLIC SAFETY FUND:			
12300	Dispatcher	\$	(75,000.00)	
12305	Overtime - Dispatcher	\$	75,000.00	
<u>8126</u>	PHEP GRANT FUND:	•		
11724	PT Preparedness Coordinator	\$	17,247.00	
15210	FICA	\$	1,328.00	
6121	DRODATION VOCA CDANT FUND.			
<u>8131</u>	PROBATION VOCA GRANT FUND:	¢	(1,279.48)	
15230	Insurance		(1,279.40)	
The select emend	ments were read in full for the second time and adopted this	28th day of Octob	er 2025	
The salary amend	michts were read in run for the second time and the pied and	2041 447 01 00100	w, 2020.	
The Howard Co	unty Conneil:			
The Howard Co	·			
Daryl Maple, Pres	sident			
Bryan Alexander,	Vice President	Frank	Faulkner, Councilman	
		Tim C	uthbert, Councilman	
John J. Roberts, (Councilman	1 im C	umotit, Coulichillan	
Martha J. Lake, (Councilwoman	Brett S	Sanders, Councilman	
ITIMUIU J. LURO,	JO GRAPAL TO STANDAL	21000		

Attest:

Jessica Secrease, Auditor

HOWARD COUNTY COUNCIL 2026 BUDGET SESSION:AUGUST 27, 28, SEPTEMBER 11, AND OCTOBER 09, 2025

The Howard County Council met to begin the 2026 Budget Workshop Sessions, which included Department Head and Elected Official Presentations, on Wednesday, August 27, 2024, at 8:30 a.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included Council President Daryl Maple, Vice President Bryan Alexander, Members John Roberts, Martha J. Lake, Frank Faulkner, Tim Cuthbert, and Brett Sanders. Also, in attendance was County Attorney Alan Wilson and County Auditor Jessica Secrease. The meeting was called to order and conducted by Council President Maple.

The 2026 Budget Presentations were held on August 27 and August 28, 2025. The 2026 Budget Hearing was held on September 11, 2024. The 2026 Budget and Tax Rates Adoption was held on October 09, 2025.

The 2026 Budget Workshop Session was called to order by Council President Maple at 8:30 a.m. on August 27, 2025.

IN THE MATTER OF 2026 BUDGET WORKSHOPS & PRESENTATIONS:

The Howard County Council listened to budget presentations as listed below:

10 J	keren ke	2026 Rudget Presentation Schedule	
Time	Fund Number	Fund Name	Presenter(s)
		Wednesday, August 27, 2025	
8:30 a.m.	N/A	Convention, Visitors, & Tourism Commission Budget	Sherry Matlock
8:45 a.m.	1000.0011	County General - County Extension	Allison Hillis
9:00 a.m.	1000.0308	County General - Weights & Measures	Joe Baldwin
9:15 a.m.	1000.0007	County General - Coroner	David Granger
9:30 a.m.	1000.0009	County General – Prosecutor	Mark McCann
	1000.0660	County General - Prosecutor - Title IV-D]
	2511	County User Fee – Pretrial Diversion]
	4905	Prosecutor Bad Check/Copy	1
	4930	Law Enforcement]
	8109	Stop Violence Against Women Grant]
	8897	Title - IV-D Incentive - Prosecutor	7
9:50 a.m.	2050	Juvenile Probation Administration	Connie Burton
	2150	Supplemental Adult Probation	
10:05 a.m.	1000.0235	County General – Probation	Laura Rood
	1132	Community Corrections	
	2000	Adult Probation Administration] ,
	2042	Community Transition Program	
	2100	Supplemental Adult Probation	
	2501	County User Fee - Alcohol & Drug	
	2542	County User Fee - Project Income]
	8131	Probation VOCA Grant]
	9118	Probation DOC Grant]
	9135	Pre Trial Service Grant	
10:30 p.m. <	Break		
10:45 a.m.	1000.0079	County General - Plan Commission	Greg Sheline
11:00 a.m.	1000.0313	County General – Maintenance	Bill Stone Street

	1114.0313	LIT - Special Purpose - Maintenance	
	1138.000	Cumulative Capital Development	
11:15 a.m.	1000.0013	County General - Center Township Assessor	Tanner Heady
	1131	Sales Disclosure (County Share)	
	1188.0313	Reassessment - Assessor	
11:30 a.m.	1000.0008	County General - Assessor	Mindy Heady
	1131	Sales Disclosure (County Share)	
	1188.0008	Reassessment - Assessor	
11:45 a.m.	Lunch		
1:15 p.m.	1154	Enhanced Access	Torie Kelley
•	1160	ID Security Protection	
	1189	Recorder's Record Perpetuation	,
	1217	County Elected Officials Training	
1:30 p.m.	1000.0012	County General- Veteran's Services	Dale Truax
1:45 p.m.	1148	Drug Free Community	Rob Pruett
2:00 p.m.	1000.0003	County General - Treasurer	Christie Branch
2:15 p.m.	1114.9603	LIT - Special Purpose - Kinsey Youth Center	Kathy Cullison
2.10 p	1114.9605	LIT - Special Purpose - KYC Secure Detention	
	4935	KYC - FFT User Fees	
2:30 p.m.	1000.0232	County General – Circuit Court	Judge Lynn Murray
2.50 p.m.	8895	Title IV-D Incentive	
2:45 p.m.	1000.0005	County General - Sheriff	Jerry Asher
2.10 p.m.	1114.0380	LIT - Special Purpose - Jail	1
	1138.0000	Cumulative Capital Development	
		LIT - Public Safety	-
	1170	Misdemeanant	
	1175		
	1222	Statewide 9-1-1	
	1233	LIT – Correctional Facilities	
	2508	County User Fee - Law Enforcement Training	
The second	4903	Howard County Sheriff Work Program Thursday, August 28, 2025	
8:30 a.m.			Mikki Jeffers
8:45 a.m.	N/A	Recycling District Budget	Janice Hart
6.43 a.III.	1000.0302	County General - EMA	Jamee riait
0.00	1152	Emergency Planning/Right to Know	Halls Daslan
9:00 a.m.	1212	CASA	Holly Becker
0.15	8146	CASA VOCA Grant	L. I. Dist. D. II
9:15 a.m.	1000.0202	County General - Superior Court II	Judge Blake Dahl
9:30 a.m.	1159	Health	James Vest
	1161	Local Public Health Services	
	1168	Local Health Maintenance	
	1206	Local Health Department Trust	1
	8126	PHEP Grant	
9:45 a.m.	1000.0210	County General - Magistrate Court	Judge Cheyenne Shepherd
10:00 a.m.	1000.0203	County General - Superior Court III	Judge Doug Tate
	2513	County User Fee – Drug Court	_
	2514	County User Fee – Reentry Court	
10:15 a.m.		and the second of the second o	
10:30 a.m.	1000.0174	County General - County Museum	Anne Shaw

	1112	LIT - Economic Development	
10:45 a.m.	1000.0006	County General - Surveyor	Greg Lake
	1202	Surveyor's Corner Perpetuation	
11:00 a.m.	1197	Stormwater Management Operation	Greg Lake & Hayden Vest
	4918	Kitty Run Bond	
11:00 a.m.	1000.0068	County General – Human Society	Karen Wolfe
11:15 a.m.	1000.9600	County General - Howard Haven	Jennifer Brower
12:00 p.m.	Lunch		
1:00 p.m.	1112	LIT - Economic Development	Tammy Corn
1:15 p.m.	1000.0117	County General - Human Resources	Kari Rennaker
1:30 p.m.	1135	Cumulative Bridge	Amber Tolle
	1169	Local Road & Street]
	1173	MVH Restricted	
	1176	Motor Vehicle Highway]
1:45 p.m.	1000.0068	County General - Commissioners	Jack Dodd
	1112	LIT - Economic Development]
	1138	Cumulative Capital Development]
2:00 p.m.	1000.0061	County General - Council	Daryl Maple
2:15 p.m.,	Break		
2:30 p.m.	1000.0271	County General - Public Defender	Andrew Vandenbosch
2:45 p.m.	1000.0750	County General - Soil & Water Conservation	Calvin Hartman
3:00 p.m.	1000.9601	County General - Information Systems	Jeremy Stevens
	1138.9601	Cumulative Capital Development - Information Systems	
3:15 p.m.	1000.0201	County General - Superior Court I	Judge Matthew Elkin
	1000.0225	County General - Unified Courts	
	2512	County User Fee - Jury Pay	
3:35 p.m.	1000.0204	County General - Superior Court IV	Judge Hans Pate
3:50 p.m.	1000.0000	Employee Expense Accounts	Jessica Secrease
	1114.0000	[FICA, PERF, and Insurance]	
	1188.0000		
	1000.0002	County General - Auditor	1
	1150	Electric Map Generation	
	1181	Auditor Plat Book	1
	1216	Auditor's Ineligible Deduction	

Council President Maple called for the 2026 Budget Session to be continued. The 2026 Budget Hearing will begin at 8:30 a.m. on September 11, 2024.

IN THE MATTER OF THE 2026 BUDGET HEARING:

Council President Maple continued the 2026 Budget Session on September 11, 2025. Discussions were held for each fund, and revisions were made. All funds were approved as discussed on consensus. The requested and adopted figures are listed below.

	And the state of t	
	00: County General	
Location	1 0000: No Location (Employee Expenses)	
15210	FICA	\$ 1,333,000
15220	PERF	\$ 2,500,000

Location Total: \$ 8,833,00	15230	Insurance	\$	5,000,000
Totalion Total Totalion T		<u> </u>		
11100 Elected Official \$ 67,88 11200 Chief Deputy \$ 51,06 11300 Frist Deputy (2) \$ 8,89.7 11400 Second Deputy (6) \$ 260,03 11436 Bookkeeper (2) \$ 88,00 11436 Bookkeeper (2) \$ 88,00 11441 Transitional Second Deputy \$ 42,07 11600 Part-Time Hourly \$ 55,00 22300 File Stamps \$ 1,00 22300 File Stamps \$ 1,00 22300 Office Supplies \$ 15,00 31210 Maintenance & Service Contracts \$ 6,00 31210 Postage \$ 40,00 32600 Dues & Subscriptions \$ 1,00 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400 400	Locatio		- ANCOLAN	
11200 Chief Deputy (2) \$ 89,87 11300 First Deputy (2) \$ 89,87 11401 Second Deputy (6) \$ 26,03 11436 Bookkeeper (2) \$ 88,00 11441 Transitional Second Deputy \$ 42,07 11600 Part-Time Hourly \$ 55,00 22300 File Stamps \$ 5,00 23300 Office Supplies \$ 15,00 31210 Maintenance & Service Contracts \$ 6,00 31210 Postage \$ 40,00 31210 Postage \$ 40,00 31250 Equipment Repair \$ 1,00 32600 Dues & Subscriptions \$ 1,00 4			l ¢	
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11600 Part-Time Hourly \$ 55,000				
23300 File Stamps \$ 15,000				
23600 Office Supplies \$ 15,000				
31210 Maintenance & Service Contracts \$ 6,000 32120 Postage \$ 40,000 32530 Equipment Repair \$ 1,000 32600 Dues & Subscriptions \$ 716,94 Location Total:				0
32120				
32530 Equipment Repair \$ 1,000				6,000
32600 Dues & Subscriptions				40,000
Location Total: \$ 716,94	32530			1,000
Tocation 1002	32600	Dues & Subscriptions	\$	1,000
Tocation 10002 Auditor 11100 Elected Official \$ 77,926 11200 Chief Deputy \$ 57,243 11201 Supervising Deputy \$ 47,269 11303 First Deputy - Property (3) \$ 129,993 11403 Second Deputy - Finance (2) \$ 128,604 11440 First Deputy - Property (3) \$ 128,604 11440 First Deputy - Finance (2) \$ 132,515 11800 Overtime \$ 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Location Total	: \$	716,944
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32120		\$		
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32530 Equipment Repair \$ 0 0				
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Location total: \$ 577,750 Location total: \$ 577,750 Location total: \$ 70,30 11201 Supervising Deputy \$ 51,410 11304 First Deputy \$ 91,610 11405 Second Deputy \$ 36,000 11700 Part-Time \$ 18,000 11800 Overtime \$ 500 23600 Office Supplies \$ 1,500 31200 Contract Services \$ 1,000 32120 Postage \$ 23,000 32130 Travel & Training \$ 200 32201 Contract Services - Tax Bills \$ 16,500 32530 Equipment Repair \$ 200 32600 Dues & Subscriptions \$ 500 47210 Equipment \$ 500 Location total: \$ 311,220 Location total: \$ 311,220 Location total: \$ 500 11312 Deputy (22) \$ 1,470,41 11313 Investigator (2) \$ 133,674		(0
Tocation (0003: Treasurer 11100 Elected Official \$ 70,30-11201 Supervising Deputy \$ 51,416 11304 First Deputy \$ 91,616 11405 Second Deputy \$ 36,006 11700 Part-Time \$ 18,006 11800 Overtime \$ 500 11800 Overtime \$ 500 31200 Contract Services \$ 1,500 32120 Postage \$ 23,006 32120 Postage \$ 23,006 32201 Contract Services - Tax Bills \$ 16,506 32530 Equipment Repair \$ 200 32600 Dues & Subscriptions \$ 500 47210 Equipment \$ 500 47210 Elected Official \$ 146,816 470,411	32600			
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11304 First Deputy \$ 91,610 11405 Second Deputy \$ 36,000 11700 Part-Time \$ 18,000 11800 Overtime \$ 500 23600 Office Supplies \$ 1,500 31200 Contract Services \$ 1,000 32120 Postage \$ 23,000 32130 Travel & Training \$ 200 32201 Contract Services - Tax Bills \$ 16,500 32530 Equipment Repair \$ 200 32600 Dues & Subscriptions \$ 500 47210 Equipment \$ 311,224 Location 0005 Sheriff \$ 146,810 11100 Elected Official \$ 146,810 11202 Merit Board \$ 500 11312 Deputy (22) \$ 1,470,41 11313 Investigator (2) \$ 133,674	11100	Elected Official	\$	70,304
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11405 Second Deputy \$ 36,000 11700 Part-Time \$ 18,000 11800 Overtime \$ 500 23600 Office Supplies \$ 1,500 31200 Contract Services \$ 1,000 32120 Postage \$ 23,000 32130 Travel & Training \$ 200 32201 Contract Services - Tax Bills \$ 16,500 32530 Equipment Repair \$ 200 32600 Dues & Subscriptions \$ 500 47210 Equipment \$ 311,220 Location 0005 Sheriff \$ 146,810 11100 Elected Official \$ 146,810 11202 Merit Board \$ 500 11312 Deputy (22) \$ 1,470,41 11313 Investigator (2) \$ 133,674	11304	First Deputy	\$	91,610
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Location 0005: Sheriff: 11100 Elected Official \$ 146,810 11202 Merit Board \$ 500 11312 Deputy (22) \$ 1,470,41 11313 Investigator (2) \$ 133,674	4/210	· · · · · · · · · · · · · · · · · · ·		
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11202 Merit Board \$ 500 11312 Deputy (22) \$ 1,470,41 11313 Investigator (2) \$ 133,674				20 N N N N N N N N N N N N N N N N N N N
11312 Deputy (22) \$ 1,470,41 11313 Investigator (2) \$ 133,674				146,810
11313 Investigator (2) \$ 133,674				500
				1,470,414
			\$	133,674
		Detective Coordinator	\$	73,744
	11406	Clerical I (3)	\$	131,880

111407	Clarical II (4)	ا م	165 160
11407	Clerical II (4) Court Security Officer (9)	\$ \$	165,160
			449,730
11409	Overtime - Courthouse Security Officer	\$	4,000
11700	Part-Time	\$	20,000
11702	Lieutenant	\$	77,517
11703	Captain	\$	85,139
11727	Major	\$	97,966
11731	Task Force Coordinator	\$	70,180
11732	Courthouse Sergeant	\$	73,847
11801	Sergeant (3)	\$	221,541
11802	Corporal (6)	\$	423,360
11907	Overtime - Deputy	\$	100,000
11909	Process Server (2)	\$	104,892
11921	Chief Matron/Personnel Administrator	\$	60,713
11929	Specialist Pay	\$	68,000
12108	Longevity	\$	47,000
12130	Shift Difference - Deputy (23)	\$	22,500
12400	Overtime - Deputy	\$	3,000
12800	Overtime - Community Police	\$	7,500
13300	Uniform - Deputy (40)	\$	60,000
13320	Uniform - Courthouse Security Officer (9)	\$	11,250
23210	Gas, Oil, & Lubricants	\$	215,000
23230	Batteries	\$	750
23301	Criminal Invest Supplies	\$	3,000
23400	Dive Team Supplies	\$	500
23500	SWAT Supplies	\$	5,000
23600	Office Supplies	\$	10,000
		\$	1,500
23601	Emergency Response Team Supplies	\$	
23700	Canine Supplies		3,000
23710	Other Supplies	\$	0
23750	IDACS Supplies	\$	0
23800	Hostage Negotiation Supplies	\$	1,000
25200	Garage & Motor Repair Supplies	\$	50,000
31210	Maintenance & Service Contracts	\$	160,000
32120	Postage	\$	15,000
32130	Travel & Training	\$	11,750
32131	Travel & Training - Firearms	\$	4,000
32160	Communications	\$	26,000
32202	Utilities	\$	600,000
32330	Criminal Investigation Service	\$	500
32340	Dive Team Services	\$	1,000
32370	Canine Services	\$	3,000
32410	Printing	\$	2,500
32520	Garage & Motor Repair	\$	15,000
35220	Merit Pension	\$	699,395
36130	ID Badging System	\$	500
	Location Total:	\$	5,958,712
Location	n 0006 Surveyor		and the same of th
11100	Elected Official	\$	62,003
11305	First Deputy	\$	63,646
11315	Secretary	\$	43,206
11358	Field Technician	\$	53,657
11605	Administrative Assistant	\$	43,206
11700	Part-Time	\$	20,800
23210	Gas, Oil, & Lubricants	\$	6,000
23306	Uniforms	\$	400
	VALLEVALLE	_Ψ	+00

23530	23600	Office Symplice	e.	2 050
23710 Other Supplies \$ 500		Office Supplies	\$	3,850
31200 Contract Services \$ 4,500				
31210				
32120 Postage				
32130 Travel & Training \$ 1,000				
32160 Communications \$ 1,740 32200 Advertisements & Publications \$ 600 32520 Garge & Motor Repair \$ 2,500 32530 Equipment Repair \$ 2,500 32530 Equipment Repair \$ 2,500 32600 Dues & Subscriptions \$ 700 32531 Equipment \$ 2,500 32600 Dues & Subscriptions \$ 2,500 47210 Equipment \$ 0 0 47210 Equipment \$ 0 0				
32200 Advertisements & Publications \$ 600				
32520 Garage & Motor Repair \$ 2,500			_	
32530 Equipment Repair \$ 2,500				
32600 Dues & Subscriptions \$ 2,500				
33213 Obstruction Investigations \$ 2,500				
Art Equipment				
Location 1007: Coroner				
Decation 0007: Coroner Secretary	47210			
11100				
11200 Chief Deputy			4-9-2	and the same of the state of the same of t
11316 Secretary		· · · · · · · · · · · · · · · · · · ·		
11600 Part-Time Hourly \$ 3,000 11700 Part-Time \$ 30,000 23210 Gas, Oil, & Lubricants \$ 5,000 23230 Batteries \$ 300 23300 Uniform - Protective Clothing \$ 1,000 23600 Office Supplies \$ 2,000 23710 Other Supplies \$ 11,000 31200 Contract Services \$ 6,800 31200 Contract Services \$ 6,800 32130 Travel & Training \$ 1,000 32160 Communications \$ 3,900 32200 Advertisements & Publications \$ 500 32520 Garage & Motor Repair \$ 2,000 32530 Equipment Repair \$ 1,000 32630 Dues & Subscriptions \$ 1,000 32631 Medical & Hospital Transport \$ 500 32632 Medical & Hospital Transport \$ 500 32635 Autopsy and Lab \$ 250,000 32636 Autopsy and Lab \$ 250,000 32637 Autopsy and Lab \$ 250,000 47210 Equipment \$ 1,000 47210 Equipment \$ 56,502 475,854 46,502 475,854 46,502 475,854 475,854 48,129 11310 First Deputy Prosecutor \$ 53,379 11310 First Deputy Prosecutor \$ 53,379 11311 First Deputy Prosecutor \$ 53,379 11310 First Deputy Prosecutor \$ 53,379 11311 First Deputy - Drug Task \$ 48,129 11311 First Deputy - Superior Court III \$ 43,226 11311 First Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - Superior Court IV \$ 56,425 11326 Deputy Prosecutor - Superior Court IV \$ 56,425 11327 Deputy Prosecutor - Circuit Court \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 56,425 11329 Deputy Prosecutor - Circuit Court \$ 56,425 11329 Deputy Prosecutor - Circuit Court \$ 56,425 11321 Deputy Prosecutor - Circuit Court \$ 56,425 11329 Deputy Prosecutor - Circuit Court \$ 56,425 11320 Deputy Prosecutor - Circuit Court \$ 56,425				
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23210 Gas, Oil, & Lubricants \$ 0,000 23230 Batteries \$ 300 23300 Uniform - Protective Clothing \$ 1,000 23600 Office Supplies \$ 2,000 23710 Other Supplies \$ 11,000 31200 Contract Services \$ 6,800 32130 Travel & Training \$ 1,000 32160 Communications \$ 3,900 32200 Advertisements & Publications \$ 500 32220 Garage & Motor Repair \$ 2,000 32530 Equipment Repair \$ 1,000 32631 Equipment Repair \$ 1,000 32632 Medical & Hospital Transport \$ 500 32633 Autopsy and Lab \$ 250,000 33210 Mileage \$ 1,000 47210 Equipment \$ 7,718 11306				
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31200 Contract Services	_			
32130 Travel & Training \$ 1,000				
32160 Communications \$ 3,900 32200 Advertisements & Publications \$ 500 32520 Garage & Motor Repair \$ 2,000 32530 Equipment Repair \$ 1,000 32600 Dues & Subscriptions \$ 1,000 32632 Medical & Hospital Transport \$ 500 32635 Autopsy and Lab \$ 250,000 33210 Mileage \$ 1,000 47210 Equipment \$ 1,000 47210 Equipment \$ 475,854 Location 0008: Assessor * 1,000 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location 0009: Prosecutor \$ 50,502 Location 0009: Prosecutor \$ 7,718 11113 Director \$ 53,379 11309 First Deputy Prosecutor \$ 53,379 11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Tung Task \$ 48,129 11317 Administrator \$ 35,588 11325 Deputy Prosecutor - Superior Court III \$ 114,217 11325	31200	Contract Services		6,800
32200 Advertisements & Publications \$ 500 32520 Garage & Motor Repair \$ 2,000 32530 Equipment Repair \$ 1,000 32600 Dues & Subscriptions \$ 1,000 32632 Medical & Hospital Transport \$ 500 32635 Autopsy and Lab \$ 250,000 33210 Mileage \$ 1,000 47210 Equipment \$ 1,000 Location 70tal: \$ 475,854 Location 70tal: \$ 46,502 23600 Office Supplies \$ 1,000 Location 70tal: \$ 56,502 Location 70tal: \$ 53,379 11113 Director \$ 53,379 11310 Firs	32130	Travel & Training		
32520 Garage & Motor Repair \$ 2,000 32530 Equipment Repair \$ 1,000 32600 Dues & Subscriptions \$ 1,000 32632 Medical & Hospital Transport \$ 500 32635 Autopsy and Lab \$ 250,000 33210 Mileage \$ 1,000 47210 Equipment \$ 1,000 Location Total: \$ 475,854 Location Total: \$ 475,854 Location Total: \$ 46,502 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location Total: \$ 7,718 11104 Prosecutor - Supplemental \$ 7,718 11113 Director \$ 53,379 11309 First Deputy Prosecutor \$ 53,379 11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Superior Court III \$ 43,226 11312 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Superior Court IV <	32160	Communications		3,900
32530 Equipment Repair \$ 1,000	32200	Advertisements & Publications		500
32600 Dues & Subscriptions \$ 1,000 32632 Medical & Hospital Transport \$ 500 32635 Autopsy and Lab \$ 250,000 33210 Mileage \$ 1,000 47210 Equipment \$ 1,000 Location Total: \$ 475,854 Location Total: \$ 46,502 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location Total: \$ 53,379 11104 Prosecutor - Superior Court III \$ 43,226 11311 First Deputy - Superior Court III \$ 114,217 11325	32520	Garage & Motor Repair		2,000
32632 Medical & Hospital Transport \$ 500 32635 Autopsy and Lab \$ 250,000 3210 Mileage \$ 1,000 47210 Equipment \$ 1,000 Location Total: \$ 475,854 Location Total: \$ 46,502 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location Total: \$ 53,379 11104 Prosecutor - Superior Court III \$ 43,226 11311 First Deputy - Superior Court III \$ 114,217 11325 Depu	32530	Equipment Repair		1,000
32635 Autopsy and Lab \$ 250,000 33210 Mileage \$ 1,000 47210 Equipment \$ 1,000 Location Total: \$ 475,854 Location Total: \$ 46,502 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location 0009: Prosecutor 11104 Prosecutor - Supplemental \$ 7,718 11113 Director \$ 53,379 11309 First Deputy Prosecutor \$ 53,379 11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	32600	Dues & Subscriptions		1,000
33210 Mileage \$ 1,000 47210 Equipment \$ 1,000 Location Total: \$ 475,854 Location 7008: Assessor 11306 First Deputy \$ 46,502 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location Total: \$ 7,718 11104 Prosecutor - Supplemental \$ 7,718 11113 Director \$ 53,379 11309 First Deputy Prosecutor \$ 53,379 11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	32632	Medical & Hospital Transport		500
47210 Equipment \$ 1,000 Location Total: \$ 475,854 Location 0008: Assessor 11306 First Deputy \$ 46,502 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location 0009: Prosecutor 11104 Prosecutor - Supplemental \$ 7,718 11113 Director \$ 53,379 11309 First Deputy Prosecutor \$ 53,379 11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	32635	Autopsy and Lab		250,000
Location Total: \$ 475,854 Location 0008: Assessor *** 11306 First Deputy \$ 46,502 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location 0009: Prosecutor 11104 Prosecutor - Supplemental \$ 7,718 11113 Director \$ 53,379 11309 First Deputy Prosecutor \$ 53,379 11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Superior Court IV \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	33210	Mileage		1,000
Location Total: \$ 475,854 Location 0008: Assessor \$ 46,502 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location 0009: Prosecutor \$ 7,718 11104 Prosecutor - Supplemental \$ 7,718 11113 Director \$ 53,379 11309 First Deputy Prosecutor \$ 53,379 11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	47210	Equipment	\$	1,000
11306 First Deputy \$ 46,502 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location 0009: Prosecutor 11104 Prosecutor - Supplemental \$ 7,718 11113 Director \$ 53,379 11309 First Deputy Prosecutor \$ 53,379 11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425			\$	475,854
11306 First Deputy \$ 46,502 23600 Office Supplies \$ 1,000 Location Total: \$ 56,502 Location 0009: Prosecutor 11104 Prosecutor - Supplemental \$ 7,718 11113 Director \$ 53,379 11309 First Deputy Prosecutor \$ 53,379 11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	Location	n 0008: Assessor	9.50	
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Interpretation (1909; Prosecutor) \$ 7,718 11104 Prosecutor - Supplemental \$ 7,718 11113 Director \$ 53,379 11309 First Deputy Prosecutor \$ 53,379 11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425		Location Total:	\$	56,502
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11310 First Deputy - Superior Court III \$ 43,226 11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	11113	Director		53,379
11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	11309	First Deputy Prosecutor		53,379
11311 First Deputy - Drug Task \$ 48,129 11317 Administrator \$ 35,588 11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	11310	First Deputy - Superior Court III		43,226
11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	11311	First Deputy - Drug Task	\$	
11323 Deputy Prosecutor - Superior Court III \$ 114,217 11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	11317	Administrator	\$	35,588
11325 Deputy Prosecutor - All Courts \$ 56,425 11326 Deputy Prosecutor - Juvenile \$ 56,425 11327 Deputy Prosecutor - Superior Court IV \$ 56,425 11328 Deputy Prosecutor - Circuit Court \$ 114,217 11329 Deputy Prosecutor - Circuit Court \$ 56,425	11323	Deputy Prosecutor - Superior Court III		
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11329 Deputy Prosecutor - Circuit Court \$ 56,425				
11330 Deputy Prosecutor - Superior Court I \$ 56.425	11330	Deputy Prosecutor - Superior Court I	\$	56,425

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11331	Investigator	\$	55,484
11332	Deputy Prosecutor - Superior Court IV	\$	114,217
11435	Deputy Prosecutor - Superior Court I	\$	114,217
11442	Investigator 02	\$	53,585
11444	Pt Deputy Prosecutor 02	\$	56,425
11445	Pt Deputy Prosecutor 03	\$	56,425
11803	IV-D Criminal Caseworker - Supplemental	\$	41,521
11814	Criminal Enforcement Clerk 02	\$	41,521
11815	Criminal Enforcement Clerk 03	\$	41,521
11819	Criminal Enforcement Clerk 04	\$	41,521
23600	Office Supplies	\$	8,000
31120	Witnesses & Translators	\$	2,000
31200	Contract Services	\$	39,000
32120	Postage	\$	500
32130	Travel & Training	\$	2,000
32190	Transcripts	\$	3,000
32200	Advertisements & Publications	\$	300
32410	Printing	\$	300
32600	Dues & Subscriptions	\$	300
32610	Bond & Notary Fees	\$	200
34111	Grant Match	\$	40,000
35650	Office Allowance	\$	2,500
47210	Equipment	\$	2,500
47240	Law Books	\$	0
	Location Total:	\$	1,469,015
Locatio	n 0011: County Extension	de la	
11203	Clerical Coordinator	\$	39,940
11317	Administrator	\$	42,176
11515	Intern	\$	2,000
11700	Part-Time	\$	15,600
23600	Office Supplies	\$	1,200
23640	Operating Supplies	\$	500
31200	Contract Services	\$	151,668
31210	Maintenance & Service Contracts	\$	4,000
32120	Postage	\$	500
32130	Travel & Training	\$	8,500
32460	Computer Maintenance	\$	1,000
32530	Equipment Repair	\$	250
32600	Dues & Subscriptions	\$	1,000
41730	Office Equipment	\$	0
12.12.5	Location Total:	\$	268,334
Locatio	n 0012: Veterans' Services	30	
11105	Veterans' Services Officer	\$	56,636
11333	Assistant Office Manager	\$	41,726
11334	Receptionist	\$	30,186
11700	Part-Time	\$	0
23600	Office Supplies	\$	2,000
31210	Maintenance & Service Contracts	\$	1,500
32120	Postage	\$	0
32130	Travel & Training	\$	2,000
32410	Printing	\$	400
32600	Dues & Subscriptions	\$	500
33742	Activities	\$	8,000
35470	Veteran Burial	\$	24,000
35480	Memorial Day Expenses	\$	5,000
22.00	Location Total:	\$	171,948
1	2000000110000	<u> </u>	

Location	a 0013: Center Township Assessor		
11100	Elected Official	\$	69,647
11200	Chief Deputy	\$	57,403
11305	First Deputy	\$	46,502
11700	Part-Time	\$	3,500
23600	Office Supplies	\$	1,250
-		\$	
23710	Other Supplies		500
31210	Maintenance & Service Contracts	\$	1,000
32120	Postage	\$	2,500
32130	Travel & Training	\$	1,600
32600	Dues & Subscriptions	\$	1,600
1944 June 2018 × 307	Location Total:	\$	185,502
11102	Council Member (7)	\$	91,992
23615	Budget Book Supplies	\$	250
23720	Educational Materials	\$	500
32130	Travel & Training	\$	1,000
32600	Dues & Subscriptions	\$	200
	Location Total:	\$	93,942
Location	n 0082: Election		
11106	Election Board Members	\$	15,000
11205	Clerical Assistants	\$	9,000
11335	Absentee Voter Board	\$	60,000
11602	Precinct Officials	\$	20,000
12202	Election Board Assistants	\$	30,000
23600	Office Supplies	\$	10,000
23710	Other Supplies	\$	5,000
31210	Maintenance & Service Contracts	\$	75,000
	Travel & Training	\$	
32130		\$	3,000
32160	Communications	\$	5,000
32200	Advertisements & Publications	\$	2,500
32410	Printing	1	40,000
32530	Equipment Repair	\$	2,000
33130	Meal Reimbursements	\$	5,000
35640	Rental/Lease Fees	\$	10,000
47210	Equipment	\$	5,000
	Location Total:	\$	296,500
Location	n 0068: Commissioners		v 4 1 5 .
11101	Commissioner (3)	\$	88,428
11284	Legal Administrative Assistant	\$	43,974
11336	County Attorney - Commissioners	\$	72,100
11337	County Attorney - Council	\$	57,680
11338	County Attorney - Drainage Board	\$	14,420
11604	Project Manager	\$	70,365
12600	Drainage Board	\$	7,200
15120	Unemployment Compensation	\$	20,000
22400	Emergency Planning Supplies	\$	2,400
23600	Office Supplies	\$	3,000
30000	Other Services & Charges	\$	500
31110	Continuing Education	\$	1,500
31110	Continuing Education Contract Services	\$	
	· · · · · · · · · · · · · · · · · · ·		400,000
31220	Disaster Relief	\$	2,000
32120	Postage	\$	320
32130	Travel & Training	\$	4,500
32160	Communications	\$	156,000
32200	Advertisements & Publications	\$	6,000

32600 Dues & Subscriptions \$ 6,800	32400	Codification	ا ه	2.500
32604 Dues & Subscriptions - Legal \$ 150 35120 Insurance Policies \$ 1,300,000 35130 Insurance Policies \$ 120,000 35140 Workman's Comp Insurance \$ 460,000 36100 Mental Health Levy Payment \$ 938,940 36110 Humane Society Services \$ 0 47240 Law Books \$ 5 0 47241 Building Upgrades \$ 150,000 47243 Building Upgrades \$ 150,000 47243 Building Upgrades \$ 150,000 47243 Building Upgrades \$ 150,000 47244 Law Books \$ 3,928,777 505cation 00179-Elan Commission \$ 320,000 505cation 00179-Elan Commission \$ 320,000 505cation 00171-Stimuna Resources \$ 0 11700 Part-Time \$ 0 11700 Part-Time \$ 0 11901 Human Resources Director \$ 70,365 12000 Benefits Coordinator \$ 43,395 12000 Benefits Coordinator \$ 43,395 12100 Building Education \$ 800 31110 Continuing Education \$ 800 31210 Maintenance & Service Contracts \$ 3,000 32530 Equipment Repair \$ 3,00 32630 Dues & Subscriptions \$ 100 11011 Executive Director/Curator \$ 66,708 11017 Curator \$ 49,892 11603 Labor/Maintenance \$ 41,598 505cation 0201-Superior Court U 11318 Court Reporter \$ 48,441 11419 Part-Time Clerical \$ 14,000 11414 Assistant Court Reporter \$ 48,441 11419 Part-Time Clerical \$ 14,000 11414 Assistant Court Reporter \$ 48,441 11419 Postage \$ 4,050 32600 Dues & Subscriptions \$ 3,000 32600 Dues & Subscriptions \$ 3,000 32600 Office Supplies \$ 3,000 32600 Office Equipment \$ 4,050 32600 Office Equipment \$ 5,000 47240 Law Books \$ 2,000 47240 Law Books \$ 3,000 32120 Postage \$ 4,000 32120 Ontimuing Education \$ 4,000 32120 Ortimuing Educat			\$	2,500
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31110 Continuing Education \$ 800 31210 Maintenance & Service Contracts \$ 3,000 32130 Travel & Training \$ 2,600 32530 Equipment Repair \$ 300 32530 Dues & Subscriptions \$ 100		AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED		
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32130 Travel & Training \$ 2,600				
32530 Equipment Repair \$ 300				
32600 Dues & Subscriptions Location Total: \$ 122,260				
Location O174: County Museum S 122,260				
1111 Executive Director/Curator \$ 66,708 11417 Curator \$ 49,892 11603 Labor/Maintenance \$ 41,598	32600			
11111 Executive Director/Curator \$ 66,708 11417 Curator \$ 49,892 11603 Labor/Maintenance \$ 41,598 Location Total: \$ 158,198 Location Total: \$ 158,198 Location Total: \$ 158,198 Location Total: \$ 18,441 11318 Court Reporter \$ 14,000 11414 Assistant Court Reporter (3) \$ 145,323 11800 Overtime \$ 3,000 23600 Office Supplies \$ 3,275 31110 Continuing Education \$ 650 31210 Maintenance & Service Contracts \$ 1,634 32120 Postage \$ 4,050 32640 Drug Screens \$ 0 41730 Office Equipment \$ 1,500 47240 Law Books \$ 2,000 Location Total: \$ 224,173 Location Total: \$ 224,173 Location Total: \$ 224,173 Location Total: \$ 224,173	V. 22 61 60 1		_\$	
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11800 Overtime \$ 3,000 23600 Office Supplies \$ 3,275 31110 Continuing Education \$ 650 31210 Maintenance & Service Contracts \$ 1,634 32120 Postage \$ 4,050 32600 Dues & Subscriptions \$ 300 32640 Drug Screens \$ 0 41730 Office Equipment \$ 1,500 47240 Law Books \$ 224,173 Location Total: \$ 224,173 Location O202: Superior Court H \$ 48,441 11318 Court Reporter \$ 48,441 11319 Assistant Court Reporter \$ 96,882 11411 Bailiff \$ 48,441 11800 Overtime \$ 5,000 23600 Office Supplies \$ 1,000 31110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400				
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32120 Postage \$ 4,050 32600 Dues & Subscriptions \$ 300 32640 Drug Screens \$ 0 41730 Office Equipment \$ 1,500 47240 Law Books \$ 2,000 Location Total: \$ 224,173 Location 0202 Superior Court H 11318 Court Reporter \$ 48,441 11319 Assistant Court Reporter \$ 96,882 11411 Bailiff \$ 48,441 11800 Overtime \$ 5,000 23600 Office Supplies \$ 1,000 31110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400				650
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41730 Office Equipment \$ 1,500 47240 Law Books \$ 2,000 Location Total: \$ 224,173 Location 0202 Superior Court H 11318 Court Reporter \$ 48,441 11319 Assistant Court Reporter \$ 96,882 11411 Bailiff \$ 48,441 11800 Overtime \$ 5,000 23600 Office Supplies \$ 1,000 31110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400				300
47240 Law Books \$ 2,000 Location Total: \$ 224,173 Location 0202: Superior Court H 11318 Court Reporter \$ 48,441 11319 Assistant Court Reporter \$ 96,882 11411 Bailiff \$ 48,441 11800 Overtime \$ 5,000 23600 Office Supplies \$ 1,000 31110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400				0
Location Total: \$ 224,173 Location 0202: Superior Court H \$ 48,441 11318: Court Reporter \$ 96,882 11411: Bailiff \$ 48,441 11800: Overtime \$ 5,000 23600: Office Supplies \$ 1,000 31110: Continuing Education \$ 1,000 31210: Maintenance & Service Contracts \$ 1,000 32120: Postage \$ 400				1,500
Location 0202 Superior Court H 11318 Court Reporter \$ 48,441 11319 Assistant Court Reporter \$ 96,882 11411 Bailiff \$ 48,441 11800 Overtime \$ 5,000 23600 Office Supplies \$ 1,000 3110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400	47240	Law Books		2,000
11318 Court Reporter \$ 48,441 11319 Assistant Court Reporter \$ 96,882 11411 Bailiff \$ 48,441 11800 Overtime \$ 5,000 23600 Office Supplies \$ 1,000 31110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400	7. A X. 200			224,173
11319 Assistant Court Reporter \$ 96,882 11411 Bailiff \$ 48,441 11800 Overtime \$ 5,000 23600 Office Supplies \$ 1,000 31110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400				
11411 Bailiff \$ 48,441 11800 Overtime \$ 5,000 23600 Office Supplies \$ 1,000 31110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400				48,441
11800 Overtime \$ 5,000 23600 Office Supplies \$ 1,000 31110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400				96,882
23600 Office Supplies \$ 1,000 31110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400				48,441
31110 Continuing Education \$ 1,000 31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400				5,000
31210 Maintenance & Service Contracts \$ 1,000 32120 Postage \$ 400				1,000
32120 Postage \$ 400				1,000
				1,000
32410 Printing \$ 1,000	32120	Postage		400
32600 Dues & Subscriptions \$ 300	32410	Printing	\$	1,000

32640	Drug Screens	\$	1,000
	Location Total:	\$	204,464
Location	n 0203: Superior Court III	4 .4	
11318	Court Reporter	\$	52,552
11421	Clerk - Civil (2)	\$	99,336
11800	Overtime	\$	2,000
11806	Clerk - Criminal (2)	\$	99,336
23600	Office Supplies	\$	6,000
31110	Continuing Education	\$	1,000
31210	Maintenance & Service Contracts	\$	1,650
32120	Postage	\$	2,500
32410	Printing	\$	400
32600	Dues & Subscriptions	\$	300
47210	Equipment Equipment	\$	500
47240	Law Books	\$	500
47240	Location Total:	\$	266,074
~~ 1, 3,5°			200,074
11318	Court Reporter	\$	48,441
11319	Assistant Court Reporter	\$	96,882
11423	Bailiff		48,441
11800	Overtime	\$	1,000
23600	Office Supplies	\$	3,500
31110	Continuing Education	\$	1,000
31210	Maintenance & Service Contracts	\$	600
32120	Postage	\$	2,500
32410	Printing	\$	500
32600	Dues & Subscriptions	\$	500
47210	Equipment	\$	1,000
	Location Total:	\$	204,364
Locatio	n 0210: Magistrate Court	5-3	
11318	Court Reporter	\$	96,882
23600	Office Supplies	\$	1,000
31110	Continuing Education	\$	800
31210	Maintenance & Service Contracts	\$	1,250
32120	Postage	\$	300
32410	Printing	\$	100
32530	Equipment Repair	\$	400
32600	Dues & Subscriptions	\$	600
47210	Equipment	\$	500
	Location Total:	\$	101,832
Locatio	n 0225: Unified Courts		
11215	Transcriptionist	\$	20,000
31121	Witness Fees	\$	500
31130	Translators	\$	20,000
31222	Change of Venue	\$	1,000
31240	Pauper Attorney	\$	1,000
31250	Juror Fees	\$	122,500
31270	Guardian Ad Litem	\$	10,000
32190	Transcripts	\$	15,000
32633	Med & Hospital - Psychiatric	\$	70,000
35440	Temporary Judge	\$	2,500
35450	Return of Fugitives	\$	25,000
10750	Location Total:	\$	287,500
Location	n 0232: Circuit Court	74.76	207,500
11236	Court Reporter	\$	96,882
11411	Bailiff	\$	48,441
11411	Dailli	T 🕁	40,441

11705	Juvenile Clerk	\$	48,441
11804	Juvenile Referee	\$	78,013
23600	Office Supplies	\$	3,800
31110	Continuing Education	\$	285
31210	Maintenance & Service Contracts	\$	0
31380	Court Appointed Advocate	\$	55,568
32120		\$	570
	Postage	\$	50
32600	Dues & Subscriptions	\$	380
47210 47240	Equipment Law Books	\$	333
4/240	Location Total:	\$	332,763
a Maria			332,703
11123	Probation Officer (KM)	\$	10,859
11123	Probation Officer (KK)	\$	11,429
11124	Probation Officer (CL)	\$	10,526
	Probation Officer (CL) Probation Officer (TM)	\$	10,526
11126		\$	1,932
11148	Victim Assistant	\$	
11242	Probation Officer (CR)	\$	53,067
11243	Probation Officer (JF)	\$	61,290
11244	Assistant Chief Probation Officer	\$	21,957
11245	Probation Officer (CO)	\$	5,000
11246	Probation Officer (SC)	\$	42,311
11247	Probation Officer (ML)	\$	59 271
11248	Probation Officer (SM)		58,371
11249	Probation Officer (BH)	\$	58,371
11250	Probation Officer (JW)	\$	58,371
11252	Probation Officer (KR)	\$	44,750
11253	Director of Home Detention	\$	15,151
11256	Probation Officer (AS)	\$	15,351
11261	PSC Coordinator	\$	55,889
11422	Administrative Assistant	\$	40,541
11503	Probation Officer Assistant	. \$	25,575
11605	Administrative Assistant	\$	40,541
11708	Part-Time Probation Officer	\$	22,500
11709	Part-Time Administrative Assistant	\$	18,976
11710	Probation Officer (BS)	\$	56,828
11715	Juvenile Probation Secretary	\$	44,121
11811	Probation Officer (OB)	\$	0
11902	Director of Community Supervision	\$	22,329
12002	Probation Officer (KB)	\$	54,995
12003	Assistant Chief Probation Officer	\$	86,950
12004	Probation Officer (MG)	\$	72,538
12006	PSC Probation Officer (DG)	\$	51,120
12012	Probation Officer (NL)	\$	13,204
12111	Probation Officer (RS)	\$	66,178
12203	Probation Officer (GS)	\$	77,000
12204	Probation Officer (HM)	\$	77,050
12205	Probation Officer (SF)	\$	79,550
12206	On-Call Probation Officer	\$	15,149
12208	Probation Officer (GM)	\$	15,571
12209	Probation Officer	\$	56,941
12210	Probation Officer	\$	47,458
23600	Office Supplies	\$	7,500
23604	Office Supplies - Juvenile Probation	\$	3,000
23650	Computer Supplies	\$	500
23651	Computer Supplies - Juvenile Probation	\$	500

23802	Drug Screen Supplies	\$	1,000
32160	Communications	\$	2,000
35640	Rental/Lease Fees	\$	7,000
47210	Equipment	\$	1,000
47210	Location Total:	\$	1,542,766
Logatio	n 0271: Public Defender	Ψ 17. <u>1</u>	1,542,700
11114	Chief Public Defender	\$	183,513
11115	Public Defender - Supplemental	\$	7,718
11200	Chief Deputy	\$	82,580
11341	Deputy Public Defender (15)	\$	1,129,271
11363	CHINS Deputy (4)	\$	344,156
11419	Investigator	\$	107,170
11605	Administrative Assistant	\$	39,689
23600	Office Supplies	\$	4,000
23620	Office Supplies – PD	\$	5,000
31110	Continuing Education	\$	500
31210	Maintenance & Service Contracts	\$	1,280
32120	Postage	\$	12,600
32130	Travel & Training	\$	250
32160	Communications	\$	1,060
47210	Equipment	\$	10,000
47240	Law Books	\$	8,165
	Location Total:	\$	1,936,952
Locatio	n 0302: Emergency Management	1.0	
11113	Director	\$	67,220
11211	Mechanic	\$	51,684
11339	Deputy Director	\$	55,721
11800	Overtime	\$	3,500
22370	Medical Supplies	\$	1,000
22531	Equipment Repair/Purchase	\$	7,000
23210	Gas, Oil, & Lubricants	\$	21,000
23303	OSHA Uniforms & Supplies	\$	500
23304	Uniform Allowance	\$	1,500
23350	Institution & Medical Supplies	\$	2,500
23600	Office Supplies	\$	1,000
23710	Other Supplies	\$	9,000
23720	Educational Materials	\$	700
25200	Garage & Motor Repair Supplies	\$	11,000
30000	Other Services & Charges	\$	1,000
31200	Contract Services	\$	12,500
32120	Postage	\$	100
32130	Travel & Training	\$	3,000
32160	Communications	\$	3,000
32202	Utilities , Total (Post of the Control of the Contr	\$	15,000
32203	Utilities - Trash/Exterminator	\$	2,800
32410	Printing Common & Market President	\$	700
32520	Garage & Motor Repair	\$	6,000
32530	Equipment Repair	\$ \$	6,000
32600 47210	Dues & Subscriptions Equipment	\$	1,000
4/210	Location Total:	\$	10,000 294,425
Localio	n 0308: Weights & Measures		294,423
11112	Inspector	\$	62,979
11800	Overtime	\$	6,289
23210	Gas, Oil, & Lubricants	\$	2,000
23303	OSHA Uniforms & Supplies	\$	1,000
	FF		

23600	Office Supplies	\$	800
23710	Office Supplies Other Supplies	\$	500
32130	Travel & Training	\$	500
32160	Communications	\$	1,200
32410	Printing	\$	800
32520	Garage & Motor Repair	\$	1,200
	Equipment Repair	\$	2,500
32530	Dues & Subscriptions	\$	
32600	Location Total:	\$	305
Lacation			80,073
11109	Grounds & Building Superintendent	\$	61,569
11136	Shift Supervisor	\$	45,946
11207	Assistant Building Superintendent	\$	48,747
11415	Assistant Shift Supervisor	\$	43,759
11500	Labor/Maintenance (4)	\$	166,700
11700	Part-Time	\$	30,900
11706	Maintenance Tech 1 (5)	\$	221,930
11707	Maintenance Tech 2	\$	51,177
11800	Overtime	\$	15,000
22530	Equipment Repair Supplies	\$	55,000
		\$.	7,000
23200	Grounds - Supplies Grounds - Jail	\$	1,000
23201	Grounds - Jan Grounds - Howard Haven	\$	500
23202		\$	12,400
23210	Gas, Oil, & Lubricants	\$	
23220	Tires & Tubes	\$	1,500
23302	Uniform - Safety Items	\$	4,500
23360	Institutional Supplies	\$	32,000
23600	Office Supplies	\$	1,000
31204	Trip Charges	\$	1,500
31210 `	Maintenance & Service Contracts		86,000
32120	Postage	\$	100
32130	Travel & Training	\$	1,000
32160	Communications	\$	3,036
32202	Utilities To 1/D 4 a line	\$	280,000
32203	Utilities - Trash/Exterminator	\$	5,000
32520	Garage & Motor Repair	\$	1,000
32530	Equipment Repair	3	25,000
32531	Equipment Repair - Jail	\$	15,000
32533	Equipment Repair - Howard Haven	\$	3,500
47210	Equipment	\$	9,500
5 4 80 × 5.34 L	Location Total:	\$	1,229,764
11138	Deputy Prosecutor - Title IV-D	\$	114,217
11139	Deputy Prosecutor - Title IV-D	\$	96,790
11140	Deputy Prosecutor - Title IV-D	\$	56,425
11264	Title IV-D Caseworker 01	\$	41,852
11265	Title IV-D Team Leader - Supplemental	\$	41,852
11266	Title IV-D Caseworker 02	\$	41,852
11267	Title IV-D Caseworker 03	\$	41,852
11268	Title IV-D Caseworker 04	\$	41,852
11269	Title IV-D Caseworker 06	\$	41,852
11270	Title IV-D Caseworker 07	\$	43,756
11271	Title IV-D Caseworker 08	\$	41,852
11272	Title IV-D Caseworker 10	\$	41,852
11274	Title IV-D Caseworker 11	\$	41,852
11317	Administrator	\$	19,921

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31200	Contract Services	\$	3,000
32120	Postage	\$	2,000
32410	Printing	\$	3,000
47210	Equipment	\$	10,000
	Location Total:	\$	725,777
*****	n 0750: Soil & Water Conservation	_	
11344	Office Manager	\$	39,681
11420	Resource Conservationist	\$	45,883
11700	Part-Time	\$	20,000
11800	Overtime	\$	1,000
23600	Office Supplies	\$	800
32120	Postage	\$	660
32200	Advertisements & Publications	\$	35
32600	Dues & Subscriptions	\$	2,580
33200	Ditch Maintenance	\$	50
35640	Rental/Lease Fees	\$	1,515
	Location Total:	\$	112,204
	1 5000. Howe, a state of	67 65 W	
11110	Superintendent	\$	60,175
11237	Asst Superintendent	\$	50,474
11416	Housekeeper/Cook (4)	\$	149,956
11700	Part-Time	\$	46,350
11800	Overtime	\$	2,000
23210	Gas, Oil, & Lubricants	\$	500
23350	Institution & Medical Supplies	\$	8,500
23401	Food	\$	20,000
23600	Office Supplies	\$	450
30000	Other Services & Charges	\$	1,000
32120	Postage	\$	110
32130	Travel & Training	\$	200
32160	Communications	\$	5,000
32202	Utilities	\$	32,000
	Location Total:	\$	376,715
Locatio	n 9601: Information Systems	1. 6	
11137	Director	\$	81,371
11239	Network Administrator	\$	67,782
11240	Cybersecurity Administrator	\$	59,238
11241	Systems Administrator	\$	59,238
11515	Intern	\$	13,000
11800	Overtime	\$	4,000
23600	Office Supplies	\$	200
23650	Computer Supplies	\$	20,000
30000	Other Services and Charges	\$	44,184
32120	Postage	\$	40
32130	Travel & Training	\$	5,000
32141	Communications	\$	43,502
32600	Dues & Subscriptions	\$	200
	Location Total:	\$	397,755
	Fund Total:	\$	23,368,144
Fund 1	112: LIT - Economic Development	70	
30001	Special Project & Incentives	\$	175,000
30003	Convention Center	\$	150,000
31201	Unsafe Properties	\$	100,000
32162	HHISBDC	\$	4,000
32180	US 31 Corridor Coalition	\$	5,000
32204	4-H Association	\$	25,000
	T . ** ** ** ** ** ** ** ** ** ** ** ** *	μΨ	23,000

1 20010 1	Milago	ا ا	05.005
32210	KHCGCC	\$	27,925
32250	Misc. Economic Development	_	576,400
32260	County Museum Operating	\$ \$	50,000
32270	NCIRPC	\$	65,000
32280	GKEDA		90,000
36110	Humane Society	\$	150,000
37011	Greentown Matching Grant	\$	7,500
37012	Russiaville Matching Grant	\$	7,500
37013	Local Business/Civic Grant	\$	20,000
Serve A Check	Fund Total:	\$	1,453,325
	14: LIT - Special Purpose (2000) No Department (Employee Expenses)	all the second	
	FICA	\$	600,000
15210	PERF	\$	925,000
15220		\$	1,900,000
15230	Insurance Location Total:	\$	
7	10313: Maintenance		3,425,000
	Maintenance & Service Contracts	\$	
31210		\$	31,000
32130	Travel & Training Building & Structure Repair	\$	1,800 30,000
32510		\$	
32530	Equipment Repair	\$	30,000
	Location Total:	D	92,800
	10380; Jail	<u> </u>	42.061
11401	Clerical I	\$	43,961
11410	Maintenance - Jail Sergeant	\$	52,497
11711	Jail Captain	\$	72,127
11903	Food Service Supervisor	\$	49,081
11906	Correctional Officer (50)	\$	2,564,250
11908	Lieutenant/Assistant Jail Commander	\$	64,469
11913	Assistant Cook (3)	\$	122,043
11914	Sergeant First Class (4)	\$	231,940
11915	Jail Sergeant (3)	\$	169,935
11916	Jail Corporal (6)	\$	315,012
12007	Part-Time Cook (2)	\$	20,000
12008	Part-Time Correctional Officer	\$	0
12009	Road Crew Sergeant	\$	52,497
12108	Longevity	\$	30,100
12190	Shift Differential - Correctional Officer (26)	\$	38,000
12191	Field Training Officer	\$	15,000
12192	Armed Correctional Officer	\$	30,200
12200	Overtime - Correctional Officer	\$	345,000
13310	Uniform - Correctional Officer (64)	\$	83,750
22530	Equipment Repair Supplies	\$	50,000
23210	Gas, Oil, & Lubricants	\$	0
23350	Institution & Medical Supplies	\$	280,000
23600	Office Supplies	\$	7,000
23740	Care of Individuals - Inmate Clothing	\$	10,000
23741	Care of Individuals - Inmate Article	\$	15,000
*****	Location Total:	\$	4,661,.862
	19603: KYC - Emergency Sheller Care		
11122	Maintenance Tech I	\$	19,644
11141	Assistant Program Director	\$	0
11208	Director	\$	43,490
11209	Labor/Maintenance	\$	20,799
11348	Shelter Care Program Director	\$	60,402
11349	Caseworker	\$	47,446

1505 Secretary/Bookkeeper \$ 21,219	11350	Caseworker	\$	43,919
11615 Administrative Assistant				
11713				_
11714				
1807 Nurse Supervisor \$ 30,071 1808 Nurse \$ 27,267 1818 Shift Supervisor \$ 71,070 11918 Part-Time Shift Supervisor \$ 30,900 12010 Dietary Manager \$ 21,933 12011 Cook \$ 52,106 12101 Shift Premium \$ 5,400 12110 Shift Premium \$ 18,000 22330 Equipment Repair Supplies \$ 4,600 22330 Batteries \$ 4,600 223305 Uniforms \$ 3,000 23350 Institution & Medical Supplies \$ 3,000 23350 Institution & Medical Supplies \$ 3,000 23401 Food \$ 53,820 23710 Other Supplies \$ 4,000 23711 Other Supplies \$ 4,000 23711 Other Supplies \$ 4,000 23712 Educational Materials \$ 10,500 23714 Care of Individuals - Supplies \$ 3,000 23742 Care of Individuals - Supplies \$ 3,000 23743 Resident Needs \$ 5,000 31100 Contract Services & Charges \$ 4,800 31110 Continuing Education \$ 0 31210 Maintenance & Service Contracts \$ 7,000 31210 Postage \$ 100 32120 Postage \$ 100 32120 Postage \$ 100 32121 Printing \$ 4,700 32202 Utilities \$ 55,000 32503 Equipment Repair \$ 2,000 32504 Printing \$ 4,700 32505 Equipment Repair \$ 6,800 32506 Dues & Subscriptions \$ 315 32607 Detention Alternatives \$ 7,800 32741 Equipment Repair \$ 6,800 32742 Activities \$ 2,500 32743 Equipment Repair \$ 6,900 32744 Activities \$ 2,000 32750 Equipment Repair \$ 6,900 32760 Dues & Subscriptions \$ 315 32600 Detention Alternatives \$ 7,800 32710 Equipment \$ 6,900 47210				
11808 Nurse				
11917 Shift Supervisor \$ 71,070 11918 Part-Time Shift Supervisor \$ 30,900 12010 Dietary Manager \$ 21,933 12011 Cook \$ 52,106 12108 Longevity \$ 5,400 12108 Longevity \$ 5,400 12110 Shift Premium \$ 18,000 22530 Equipment Repair Supplies \$ 4,600 23210 Gas, Oil, & Lubricants \$ 3,250 23230 Batteries \$ 400 233305 Uniforms \$ 3,000 233305 Uniforms \$ 3,000 233305 Uniforms \$ 3,000 233401 Food \$ 53,820 23401 Food \$ 53,820 23600 Office Supplies \$ 4,000 23711 Other Supplies - Household \$ 10,500 237720 Educational Materials \$ 0 237720 Educational Materials \$ 0 237421 Care of Individuals - Supplies \$ 3,000 23743 Resident Needs \$ 5,000 31100 Contract Services \$ 4,800 31110 Continuing Education \$ 0 31200 Contract Services \$ 15,593 31210 Maintenance & Service Contracts \$ 7,000 32120 Postage \$ 100 32130 Travel & Training \$ 1,593 32130 Travel & Training \$ 1,590 32202 Utilities \$ 55,000 32202 Utilities \$ 55,000 32300 Dues & Subscriptions \$ 3,300 32500 Dues & Subscriptions \$ 1,800 32701 Equipment Repair \$ 6,500 32502 Dues & Subscriptions \$ 3,3742 32600 Dues & Subscriptions \$ 3,3742 32700 Communications \$ 2,500 32701 Equipment Repair \$ 6,500 32702 Subscriptions \$ 3,3742 32703 Equipment Repair \$ 6,500 32704 Subscriptions \$ 3,3742 32705 Subscriptions \$ 3,3742 32706 Subscriptions \$ 3,3742 32707 Subdivise \$ 2,500 32708 Subscriptions \$ 3,3742 32709 Diention Alternatives \$ 6,500 32700 Dies & Subscriptions \$ 3,3742 3270				
11918				
12010 Dietary Manager \$ 21,933 12011 Cook \$ 52,106 12018 Longevity \$ 5,400 12110 Shift Premium \$ 18,000 12110 Shift Premium \$ 18,000 122530 Equipment Repair Supplies \$ 4,600 123210 Gas, Oil, & Lubricants \$ 3,250 123210 Gas, Oil, & Lubricants \$ 3,250 123230 Batteries \$ 400 123330 Uniforms \$ 3,000 123350 Institution & Medical Supplies \$ 3,000 123350 Institution & Medical Supplies \$ 3,000 123401 Food \$ 53,820 123401 Food \$ 53,820 123401 Other Supplies - Household \$ 10,500 123711 Other Supplies - Household \$ 10,500 123742 Care of Individuals - Supplies \$ 3,000 123742 Care of Individuals - Supplies \$ 3,000 123742 Care of Individuals - Supplies \$ 3,000 123743 Resident Needs \$ 5,000 13100 Contract Services & \$ 15,593 13110 Continuing Education \$ 0 0 0 0 0 0 0 0 0				
12011 Cook				
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11352 Caseworker \$ 49,780 11353 Secure Program Director \$ 60,423 11505 Secretary/Bookkeeper \$ 21,219 11605 Administrative Assistant \$ 23,946 11713 Youth Manager \$ 850,000 11714 Assistant Director/Clinical Supervisor \$ 35,623 11807 Nurse Supervisor \$ 30,071	11208	Director		
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11714 Assistant Director/Clinical Supervisor \$ 35,623 11807 Nurse Supervisor \$ 30,071	11713	Youth Manager		850,000
11807 Nurse Supervisor \$ 30,071			\$	
			\$	
	11808	Nurse		27,267

11917	Shift Supervisor	\$	o l
11918	Part-Time Shift Supervisor	\$	30,000
12010	Dietary Manager	\$	0
12011	Cook	\$	52,106
12015	Dietary Manager	\$	21,933
12108	Longevity	\$	10,600
12110	Shift Premium	\$	14,000
22530	Equipment Repair Supplies	\$	5,400
23210	Gas, Oil, & Lubricants	\$	4,250
23230	Batteries	\$	200
23305	Uniforms	\$	2,000
23350	Institution & Medical Supplies	\$	3,500
23401	Food	\$	63,180
23600	Office Supplies	\$	3,000
23711	Other Supplies - Household	\$	12,400
23720	Educational Materials	\$	500
23742	Care of Individuals - Supplies	\$.	7,000
30000	Other Services & Charges	\$	5,300
31110	Continuing Education	\$	0,500
31200	Contract Services	\$	8,030
31210	Maintenance & Service Contracts	\$	10,700
32120	Postage	\$	10,700
32120	Travel & Training	.\$	4,850
	Communications	\$	3,000
32160		\$	
32202	Utilities	\$	65,000
32410	Printing Printing		340
32510	Building & Structure Repair	\$	7,700
32530	Equipment Repair	\$	2,600
32600	Dues & Subscriptions	\$	160
32630	Detention Alternatives	\$	6,500
33741	Behavior Reward	\$	800
33742	Activities	\$	2,400
33743	Programming	\$	3,500
47210	Equipment	\$	3,000
,	Location Total:	\$	1,607,382
	Fund Total:	_\$	7,963,600
	119: Clerk's Records Perpetuation		
11700	Part-Time	\$	17,000
15210	FICA	\$	2,250
23600	Office Supplies	\$	0
31210	Maintenance & Service Contracts	\$	45,000
32130	Travel & Training	\$	1,500
32530	Equipment Repair	\$	0
47210	Equipment	\$	0
	Fund Total:	\$	65,750
Fund 1	131: Sales Disclosure (County Share)		and the second
11320	Trending Deputy	\$	24,000
11321	Level II Certification Stipend	\$	1,000
15210	FICA	\$	2,000
23306	Uniforms	\$	1,000
31200	Contract Services	\$	7,000
_	Fund Total:	\$	35,000
Fund 1	132: Community Corrections		
11125	Probation Officer (CL)	\$	47,948
11126	Probation Officer (TM)	\$	47,948
11244	Assistant Chief Probation Officer	\$	43,914
		· · · · · · · · · · · · · · · · · · ·	

11246	Drobation Officer (SC)	\$	0
11246 11253	Probation Officer (SC) Director of Home Detention	\$	52,285
11254	Work Release Facility Manager	\$	11,175
11257	Full-Time Detention Officer (17)	\$	497,244
	Administrative Assistant	\$	497,244
11283	Administrative Assistant Administrative Assistant	\$	29,520
11424		\$	
11811	Probation Officer (OB)	\$	7,017
11902	Director of Community Supervision	\$	44,657
12012	Probation Officer (NL)	\$	45,248
12201	Field Officer		43,749
23360	Institutional Supplies	\$	50,000
23401	Food	\$	900
23600	Office Supplies	\$	2,000
23605	Office Supplies - WR	\$	2,000
23701	Educational Materials - A&D	\$	4,000
23703	Educational Materials - WR	\$	2,000
23802	Drug Screen Supplies	\$	2,000
23803	Drug Screen Supplies - WR	\$	2,000
31210	Maintenance & Service Contracts	\$	40,728
32130	Travel & Training	\$	5,000
32142	Travel & Training - WR	\$	5,000
32202	Utilities	\$	33,668
33130	Meal Reimbursements	\$	30,000
32620	Professional Fees	\$	0
35640	Rental/Lease Fees	\$	150,000
	Fund Total:	\$	1,240,542
Fund 1	35: Cumulative Bridge		
20000	Supplies	\$	20,000
22401	Materials	\$	50,000
31200	Contract Services	\$	85,000
31210	Maintenance & Service Contracts	\$	300,000
33516	B-30 CR 250 S – 310 W	\$	70,000
33519	B-56 County Road 300 E 120 N	\$	10,000
33520	B-46 CR 550 N	\$	70,000
33521	B-25	\$	125,000
33522	Small Structures 40 & 49	\$	125,000
37700	Bridge Inspection	\$	25,000
47210	Equipment	\$	10,000
	Fund Total:	\$	890,000
Fund 1	138: Cumulative Capital Development	. i	
	n 0000: No Department	100	
32510	Building & Structure Repair	\$	50,000
40000	Equipment - Commissioners	\$	155,000
40500	Police Equipment - Sheriff	\$	80,000
47231	Vehicles - Commissioners	\$	375,000
47232	Vehicles - Sheriff	\$	250,000
47241	Building Repair	\$	185,000
47243	Building Upgrades	\$	60,000
47331	Emergency Equipment	\$	5,000
1661	Location Total:	\$	1,160,000
Locatio	n 9601: Information Systems		
30000	Other Services & Charges	\$	0
	1	, -	•
	Communications	\$	0
32141	Communications Computer Maintenance	\$ \$	0
32141 32460	Computer Maintenance	\$	0
32141			

	Location Total:	\$	86,000
	Fund Total:	\$	1,246,000
Fund 1	148: Drug Free Community	2.00	
31000	Prevention & Education	\$	25,000
32000	Intervention & Treatment	\$	25,000
33000	Criminal Justice Services	\$	25,000
34000	Discretionary	\$	25,000
	Fund Total:	\$	100,000
Fund 1	150: Electric Map Generation		A CONTRACTOR OF THE PARTY OF TH
20000	Supplies	\$	1,500
47210	Equipment	\$	4,000
	Fund Total:	\$	5,500
Fund 1	152: Emergency Planning / Right to Know		
11800	Overtime	\$	100
23600	Office Supplies	\$	100
23652	Hazmat Supplies	\$	3,000
32120	Postage	\$	100
32130	Travel & Training	\$	3,500
32200	Advertisements & Publications	\$	100
32211	Business Meeting Stipend	\$	3,200
47210	Equipment	\$	5,000
*****	Fund Total:	\$	16,000
	154: Recorder's Enlianced Access	COST TAXA TORNAL	
31210	Maintenance & Service Contracts	\$	25,000
W P T W P P V T	Fund Total:	\$	25,000
11142	Part-Time Health Officer	\$	38,588
11288	Part-Time Public Health Nurse	\$	94,496
11317	Administrator	\$	89,750
11364	Environmental Secretary	\$	45,282
11425	Registrar	\$	53,988
11506	Environmental Health Coordinator	\$	77,655
11607	Environmental Health Specialist (4)	\$	275,944
11608	Part-Time Environ Health Specialist	\$	45,864
11716	PT Bio/Pandemic Prep Special	\$	30,000
11800	Overtime	\$	5,000
11816	Public Health Projects Manager	\$	72,800
11950	Certificate Stipend	\$	5,000
12014	Nursing Secretary (2)	\$	45,282 45,282
12113	Vital Records Clerk Billing/Engellment Specialist	\$	54,054
12710_	Billing/Enrollment Specialist FICA	\$	74,612
15210	PERF	\$	107,926
15220	Insurance	\$	165,000
15230	Gas, Oil, & Lubricants	\$	5,000
23210	Uniforms	\$	2,000
23306		\$	9,000
23350	Institution & Medical Supplies	\$	
23600	Office Supplies Other Supplies	\$	8,000 3,000
	Supplies - Mosquito Chemicals	\$	2,000
23710	1 SHOUNES * IVIONUMU CHEMICAIS	ı 🕠	∠,∪∪∪
23714			
23714 23770	Vaccine Supplies	\$	40,000
23714 23770 30000	Vaccine Supplies Other Services & Charges	\$ \$	40,000 2,000
23714 23770 30000 31200	Vaccine Supplies Other Services & Charges Contract Services	\$ \$ \$	40,000 2,000 10,000
23714 23770 30000	Vaccine Supplies Other Services & Charges	\$ \$	40,000 2,000

32120	Dogtogo	\$	500
32120	Postage Travel & Training	\$	
32160	Travel & Training Communications		5,000
		\$	7,000
32200	Advertisements & Publications	\$	500
32410	Printing	\$	3,000
32440	Contract Services - Vaccine Billing	\$	18,000
32530	Equipment Repair	\$	1,000
32600	Dues & Subscriptions	\$	1,250
32620	Professional Fees	\$	5,000
33210	Mileage	\$	1,000
35141	Malpractice Insurance	\$	15,000
47210	Equipment	\$	10,000
47230	Vehicles	\$	10,000
3 8 8 8 8 8	Fund Total:	\$	1,902,306
	60: ID Security Protection		
31200	Contract Services	\$	
47210	Equipment	\$	7,500
	Fund Total:	\$	15,800
Fund 1	61: Local Public Health Services		
11288	Part-Time Public Health Nurse	\$	0
11425	Registrar	\$	0
11716	Part-Time Bio/Pandemic Prep Special	\$	0
11800	Overtime	\$	0
11812	Public Health Nurse Coordinator	\$	85,433
11816	Public Health Projects Manager	\$	0
11817	Public Health Inter	\$	0
11818	Health Educator	\$	0
11920	Public Health Nurse (5)	\$	215,325
11950	Certificate Stipend	\$	0
12014	Nursing Secretary (2)	\$	45,282
12113	Vital Records Clerk	\$	0
12705	School Health Liaison	\$	0
12703	Billing/Enrollment Specialist	\$	0
		\$	
15210	FICA		26,645
15220	PERF	\$	49,137
15230	Insurance	\$	75,000
23715	Program/Partner Supplies	\$	0
31200	Contract Services	\$	9,750
32130	Travel & Training	\$	0_
32160	Communications	\$	0
32200	Advertisements & Publications	\$	0
32620	Professional Fees	\$	0
34000	Discretionary	\$	15,000
35141	Malpractice Insurance	\$	0
47210	Equipment	\$	0
47230	Vehicles	\$	0
47243	Building Upgrades	\$	0
47247	Buildings	\$	0
	Fund Total:	\$	521,572
		. 7	
22370	Medical Supplies	\$	2,000
23600	Office Supplies	\$	3,000
23714	Supplies - Mosquito Chemicals	\$	2,000
32130	Travel & Training	\$	4,000
32521	Equipment Rental/Maintenance	\$	5,000
32530	Equipment Repair	\$	2,000
	1		

47210	Equipment	\$	15,000
	Fund Total:	\$	33,000
Fund E	69: Local Road & Street		5 CL44
23210	Gas, Oil, & Lubricants	\$	200,000
23220	Tires & Tubes	\$	30,000
23721	Salt	\$	55,000
23752	Stone	\$	24,000
31200	Contract Services	\$	25,000
34250	Repairs Trucks & Tractors	\$	90,000
34251	Repair Graders & Rollers	\$	10,000
37460	Painting of Center Lines	\$	55,000
47230	Vehicles	\$	305,000
	Fund Total:	\$	794,000
Find L	170: LIT -Public Safety		
11929	Specialist Pay	\$	8,700
12108	Longevity	\$	19,200
12230	Shift Premium - Dispatch (16)	\$	20,000
12300	Dispatcher (16)	\$	820,560
12303	Corporal Shift Supervisor (3)	\$	161,034
12304	Part-Time Dispatcher	\$	75,000
12305	Overtime - Dispatcher	\$	200,000
12306	Sergeant Shift Supervisor (3)	\$	173,442
13330	Uniform - Dispatchers	\$	10,000
15210	FICA	\$	98,000
15220	PERF	\$	182,000
15230	Insurance	\$	368,000
47210	Equipment	\$	50,000
	Fund Total:	\$	2,185,936
Fund 1	173: MVH Restricted	Fig. 9.	
11356	Engineer	\$	6,421
11800	Overtime	\$	30,000
11813	Foreman (2)	\$	12,672
12100	Truck Driver (4)	\$	31,547
12101	Equipment Operator (7)	\$	14,369
12103	Crew Leader (3)	\$	23,767
12104	Special Equipment Operator (8)	\$	67,924
14100	Mechanic (3)	\$	24,286
15210	FICA	\$	18,000
15220	PERF	\$	34,200
15230	Insurance	\$	80,400
23751	Bituminous	\$	1,750,000
24100	Stone	\$	80,000
24200	Culverts	\$	30,000
24800	New Signs & Hardware	\$	20,000
	Fund Total:	\$	2,223,586
	175: Misdemeanant	Y 30 - 140 - 1	10.000
31210	Maintenance & Service Contracts	\$	18,000
47210	Equipment Ford Totals	\$	20,000
	Fund Total:	\$	38,000
	4 (0. 1/2/2007	\$	44,090
11315	Secretary	\$	41,753
11316	Secretary Engineer	\$	77,045
11356	Design Engineer	\$	55,212
11700	Part_Time	3.	31.500
11700 11800	Part-Time Overtime	\$	31,500 90,000

11813	Foreman (2)	 \$	07 149
12099	Janitor	\$	97,148 41,416
12100	Truck Driver (4)	\$	150,722
12101	Equipment Operator (7)	\$	312,525
12101	Crew Leader (3)	\$	
12103	Special Equipment Operator (8)	\$	130,716
	 		324,525
12105	Engineers Aide	\$	49,440
14100	Mechanic (2)	\$	80,951
14101	Lead Mechanic	\$	51,104
15210	FICA	\$	110,000
15220	PERF	\$	205,000
15230	Insurance	\$	500,000
22375	Other Highway Supplies	\$	8,000
23600	Office Supplies	\$	6,000
23710	Other Supplies	\$	100
23712	Hardware & Tools	\$	10,000
23730	Safety Supplies	\$	22,000
23744	Paint	\$	2,000
24500	Lumber	\$	500
25200	Garage & Motor Repair Supplies	\$	12,000
31500	Bonds	\$	50
32120	Postage	\$	100
32130	Travel & Training	\$	20,000
32202	Utilities	\$	35,000
32251	Refuse Disposal	\$	1,000
32510	Building & Structure Repair	\$	50,000
32560	Rental Equipment	\$	25,000
32600	Dues & Subscriptions	\$	10,000
34210	Radio	\$	6,000
34252	Other Repairs	\$	5,000
34511	Insurance - Buildings & Property	\$	20,000
44720	Garage Equipment	\$	15,000
41730	Office Equipment	\$	8,000
41732	Engineering Equipment	\$	25,000
41732	Fund Total:	\$	2,673,897
CD. C. A. A.	181: Plat Book	. .	4,073,097
	Supervising Deputy	\$	965
		\$	
11303	First Deputy - Property (3)	\$	2,653
11404	Second Deputy - Property (3)	\$	2,625
15210	PERF	\$	850
15220			450
15230	Insurance	\$	4,724
20000	Supplies	\$	6,000
30000	Other Services & Charges	\$	10,000
31210	Maintenance & Service Contracts	\$	10,000
32130	Travel & Training	\$	2,000
47210	Equipment	\$	20,000
	Fund Total:	\$	60,267
	188: Reassessment n 0000: No Department (Employee Expenses)		
15210	FICA	_	
		\$ \$	30,000
15220	PERF		40,000
15230	Insurance ·	\$	50,000
CAST. STORY SO	Location Total:	\$	120,000
	n 0008: Assessor		
11100	Elected Official	\$	74,674

11200	Chief Deputy	\$	57,403
11306	First Deputy	\$	46,502
11610	PTABOA	\$	5,000
11700	Part-Time	\$	6,000
11800	Overtime	\$	500
23210	Gas, Oil, & Lubricants	\$	1,000
23600	Office Supplies	\$	2,000
23630	Printer Supplies	\$	2,000
31200	Contract Services	\$	275,000
31210	Maintenance & Service Contracts	\$	1,500
32120	Postage	\$	25,000
32130	Travel & Training	\$	1,500
32160	Communications	\$	850
32170	Aerial Photography	\$	33,000
32350	Low Tax Software	\$	100,000
32410	Printing	\$	2,500
32450	X-Soft Support/Maintenance	\$	48,800
32500	Internet Support	\$	17,000
32600	Dues & Subscriptions	\$	2,000
32650	Reassessment Solution Contract	\$	300,000
47210	Equipment	\$	10,000
47210	Location Total:	\$	965,727
Location	n 0013: Center Township Assessor		
23600	Office Supplies	\$	0
23710	Other Supplies	\$	0
31210	Maintenance & Service Contracts	\$	0
32120	Postage	\$	0
32130	Travel & Training	\$	0
32600	Dues & Subscriptions	\$	0
	Location Total:	\$	0
	Fund Total:	\$	4 400 000
T. W. Alle			1,132,229
To MUCK AT	189: Recorder's Record Perpetuation		1,132,229
11100	189: Recorder's Record Perpetuation Elected Official	\$	1,132,229 62,003
		\$ \$	
11100	Elected Official	\$ \$ \$	62,003
11100 11200	Elected Official Chief Deputy	\$ \$ \$ \$	62,003 49,411 85,156 50,000
11100 11200 11305	Elected Official Chief Deputy First Deputy	\$ \$ \$	62,003 49,411 85,156
11100 11200 11305 11700	Elected Official Chief Deputy First Deputy Part-Time	\$ \$ \$ \$ \$	62,003 49,411 85,156 50,000
11100 11200 11305 11700 15210	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance	\$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000
11100 11200 11305 11700 15210 15220	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total:	\$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570
11100 11200 11305 11700 15210 15220 15230	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance	\$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 197: Stormwater Management Operation Coordinator	\$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 197: Stormwater Management Operation Coordinator Field Technician	\$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 197: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator	\$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365 11700	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 197: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time	\$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365 11700 15210	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 197: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time FICA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000 16,713
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365 11700 15210 15220	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 197: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000 16,713 19,840
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365 11700 15210 15220 15230	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 97: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time FICA PERF Insurance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000 16,713 19,840 49,197
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365 11700 15210 15220 15230 23210	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 97: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time FICA PERF Insurance Gas, Oil, & Lubricants	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000 16,713 19,840 49,197 2,500
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365 11700 15210 15220 15230 23210 23306	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 97: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time FICA PERF Insurance Gas, Oil, & Lubricants Uniforms	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000 16,713 19,840 49,197 2,500 500
11100 11200 11305 11700 15210 15220 15230 11290 11358 11365 11700 15210 15220 23210 23306 23600	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 197: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time FICA PERF Insurance Gas, Oil, & Lubricants Uniforms Office Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000 16,713 19,840 49,197 2,500 500 2,000
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365 11700 15210 15220 15230 23210 23306 23600 23630	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 197: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time FICA PERF Insurance Gas, Oil, & Lubricants Uniforms Office Supplies Printer Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000 16,713 19,840 49,197 2,500 500 2,000 500
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365 11700 15210 15220 15230 23210 23306 23600 23650	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 97: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time FICA PERF Insurance Gas, Oil, & Lubricants Uniforms Office Supplies Printer Supplies Computer Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000 16,713 19,840 49,197 2,500 500 2,000 500 1,000
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365 11700 15210 15220 15230 23210 23306 23630 23650 23710	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 97: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time FICA PERF Insurance Gas, Oil, & Lubricants Uniforms Office Supplies Printer Supplies Computer Supplies Other Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000 16,713 19,840 49,197 2,500 500 2,000 500 1,000 15,000
11100 11200 11305 11700 15210 15220 15230 Fund 1 11290 11358 11365 11700 15210 15220 15230 23210 23306 23600 23650	Elected Official Chief Deputy First Deputy Part-Time FICA PERF Insurance Fund Total: 97: Stormwater Management Operation Coordinator Field Technician Transitional Coordinator Part-Time FICA PERF Insurance Gas, Oil, & Lubricants Uniforms Office Supplies Printer Supplies Computer Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62,003 49,411 85,156 50,000 20,000 25,000 75,000 316,570 75,000 58,064 65,000 10,000 16,713 19,840 49,197 2,500 500 2,000 500 1,000

21200 1	Contract Services	\$	290,000
31200 31210	Maintenance & Service Contracts	\$	500
		\$	1,000
32120	Postage Travel & Training	\$	4,000
32130	Communications	\$	1,400
32160	Advertisements & Publications	\$	500
32200		\$	4,000
32410	Printing Printing	\$	
32520	Garage & Motor Repair	\$	1,500
32530	Equipment Repair	\$	2,500
32600	Dues & Subscriptions Conveyence Improvements		1,000
33211	Conveyance improvements	\$	
35640	Rental/Lease Fees	\$	5,000
47210	Equipment	\$	15,000
	Fund Total:	\$_	742,714
31210	Maintenance & Service Contracts	\$	100,000
	Fund Total:	\$	100,000
	206: Local Health Department Trust		
23710	Other Supplies	_\$_	24,000
30000	Other Services & Charges	\$	5,000
	Fund Total:	\$	29,000
Fund 12	12: CASA		
11113	Director	\$	60,822
11700	Part-Time	\$	28,370
11730	CAIS	\$	5,672
12016	Case Manager	\$	34,232
12017	Guardian Ad Litem	\$	80,739
15210	FICA	\$	16,150
15220	PERF	\$	26,000
15230	Insurance	\$	15,000
20000	Supplies	\$	1,000
23713	Recruitment Supplies	\$	500
23745	Incentives	\$	5,000
32120	Postage	\$	250
32130	Travel & Training	\$	9,000
32140	Telephones	\$	3,000
32200	Advertisements & Publications	\$	500
32521	Equipment Rental/Maintenance	\$	750
32620	Professional Fees	\$	36,000
35122	Liability Insurance	\$	2,000
33122	Fund Total:	\$	324,985
things to the	216: Auditor's Ineligible Deduction		324,783
		_	
11200	Chief Deputy Second Deputy Finance (2)	\$	1,168 849
11403	Second Deputy - Finance (2)		
11440	First Deputy - Finance (2)	\$	2,705
15210	FICA	\$	400
15220	PERF	\$	700
15230	Insurance	\$	2,886
23600	Office Supplies	\$	8,000
31200	Contract Services	\$	60,000
31210	Maintenance & Service Contracts	\$	2,500
	Travel & Training	\$	2,000
32130			46.00
32130 47210	Equipment	\$	15,000
32130			15,000 15,000 111,208

32129	Turnel 9 Turining Assesses	6	2 500
32134	Travel & Training - Assessor Travel & Training - Council	<u>\$</u> \$	2,500 2,500
		\$	
32135	Travel & Training - Clerk	\$	2,500
32136	Travel & Training - Auditor		2,500
32137	Travel & Training - Treasurer	\$	2,500
32138	Travel & Training - Recorder	\$	2,500
32139	Travel & Training - Surveyor	\$	2,500
Trive A erd	Fund Total: 222: Statewide 9-1-1	\$	17,500
	Communications Director	\$	72,127
12301		\$	65,534
12302	IDACS Coordinator	\$ \$	
15210	FICA	\$	12,000
15220	PERF	_	21,000
15230	Insurance	\$	32,000
32130	Travel & Training	\$	15,000
32160	Communications	\$	395,000
32202	Utilities	\$	0
	Fund Total:	\$	612,661
	233: LIT - Correctional Facilities		12.84 bis./ to
31202	Contract Services - Doctor	\$	767,711
31210	Maintenance & Service Contracts	\$	15,000
31211	Maintenance & Service - Radio	\$	5,000
32410	Printing	\$	1,500
32530	Equipment Repair	\$	30,000
32634	Medical & Hospital Services	\$	130,000
33400	Meals for Prisoners	\$	675,000
33740	Care of Individuals	\$	250,000
47210	Equipment	\$	25,000
	Fund Total:	\$	1,899,211
THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		W695-295 II.	***************************************
	000: Adult Probation Administration	\$ 44	· 有效的 (1)
32179	Unobligated	\$	0
32179	Unobligated Fund Total:	\$	0
32179 Fund 20	Unobligated Fund Total: 042: Community Transition Program	\$	0
32179	Unobligated Fund Total: 642; Community Transition Program Unobligated	\$ \$	0
32179 Fund 20 32179	Unobligated Fund Total: 42; Community Transition Program Unobligated Fund Total:	\$ \$ \$	0 0 0
32179 Fund 20 32179 Fund 20	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration	\$ \$ \$	0 0 0
32179 Fund 20 32179 Fund 20	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated	\$ \$ \$	0 0 0
32179 Fund 20 32179 Fund 20 32179	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total:	\$ \$ \$ \$	0 0 0 0 0
Fund 20 32179 Fund 20 32179 Fund 20	Unobligated Fund Total: Unobligated Unobligated Fund Total: Unobligated Fund Total: Unobligated Fund Total: Unobligated Fund Total: Fund Total:	\$ \$ \$ \$	0 0 0 0 0
Fund 20 32179 Fund 20 32179 Fund 20 11242	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150; Juvenile Probation Administration Unobligated Fund Total: 160; Supplemental Adult Probation Probation Officer (CR)	\$ \$ \$ \$ \$	0 0 0 0 0 0
Fund 20 32179 Fund 20 32179 Fund 20 11242 11243	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total: 100: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF)	\$ \$ \$ \$ \$	0 0 0 0 0 17,689 20,430
Fund 20 32179 Fund 20 32179 Fund 23 11242 11243 11248	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total: 100: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM)	\$ \$ \$ \$ \$ \$	0 0 0 0 0 0 17,689 20,430 19,457
Fund 20 32179 Fund 20 32179 Fund 20 11242 11243 11248 11249	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total: 100: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH)	\$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 0 17,689 20,430 19,457 19,457
Fund 20 32179 Fund 20 32179 Fund 20 11242 11243 11248 11249 11250	Unobligated Fund Total: 42; Community Transition Program Unobligated Fund Total: 50: Juvenile Probation Administration Unobligated Fund Total: 100: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (BH) Probation Officer (JW)	\$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 0 17,689 20,430 19,457
32179 Fund 2(32179 Fund 2(32179 Fund 2(11242 11243 11248 11249	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total: 160: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH) Probation Officer (JW) Probation Officer (CC)	\$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 0 17,689 20,430 19,457 19,457
Fund 20 32179 Fund 20 32179 Fund 20 11242 11243 11248 11249 11250	Unobligated Fund Total: 42; Community Transition Program Unobligated Fund Total: 50: Juvenile Probation Administration Unobligated Fund Total: 100: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (BH) Probation Officer (JW)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 17,689 20,430 19,457 19,457
Fund 20 32179 Fund 20 32179 Fund 2 11242 11243 11248 11249 11250 11252	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total: 160: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH) Probation Officer (JW) Probation Officer (CC)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 17,689 20,430 19,457 19,457 19,457
Fund 20 32179 Fund 20 32179 Fund 20 11242 11243 11248 11249 11250 11252 11422	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total: 160: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH) Probation Officer (CC) Administrative Assistant	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 17,689 20,430 19,457 19,457 19,457 0 0
Fund 20 32179 Fund 20 32179 Fund 20 11242 11243 11248 11249 11250 11252 11422 11503	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total: 100: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH) Probation Officer (CC) Administrative Assistant Probation Officer Assistant	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 17,689 20,430 19,457 19,457 19,457 0 0 20,303
Fund 20 32179 Fund 20 32179 Fund 23 11242 11243 11248 11249 11250 11252 11422 11503 11605	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total: 100: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH) Probation Officer (JW) Probation Officer (CC) Administrative Assistant Probation Officer Assistant Administrative Assistant	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 0 17,689 20,430 19,457 19,457 0 0 20,303 0
Fund 20 32179 Fund 20 32179 Fund 20 32179 Fund 20 11242 11243 11248 11249 11250 11252 11422 11503 11605 11708	Unobligated Fund Total: 42; Community Transition Program Unobligated Fund Total: 50: Juvenile Probation Administration Unobligated Fund Total: 60: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH) Probation Officer (CC) Administrative Assistant Probation Officer Assistant Part-Time Probation Officer	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 0 17,689 20,430 19,457 19,457 0 0 20,303 0 7,500
Fund 20 32179 Fund 20 32179 Fund 20 32179 Fund 20 11242 11243 11248 11249 11250 11252 11422 11503 11605 11708 11709	Unobligated Fund Total: 42; Community Transition Program Unobligated Fund Total: 50: Juvenile Probation Administration Unobligated Fund Total: 60: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH) Probation Officer (CC) Administrative Assistant Probation Officer Assistant Part-Time Probation Officer Part-Time Administrative Assistant	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 0 17,689 20,430 19,457 19,457 0 0 20,303 0 7,500 6,325
Fund 20 32179 Fund 20 32179 Fund 20 32179 Fund 20 11242 11243 11248 11249 11250 11252 11422 11503 11605 11708 11709 11715	Unobligated Fund Total: Page 142; Community Transition Program Unobligated Fund Total: So: Juvenile Probation Administration Unobligated Fund Total: Fund Total: 100: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH) Probation Officer (CC) Administrative Assistant Probation Officer Assistant Part-Time Probation Officer Part-Time Administrative Assistant Juvenile Probation Secretary	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 17,689 20,430 19,457 19,457 0 0 20,303 0 7,500 6,325
Fund 20 32179 Fund 20 32179 Fund 20 11242 11243 11248 11249 11250 11252 11422 11503 11605 11708 11709 11715	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total: 160: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH) Probation Officer (CC) Administrative Assistant Probation Officer Assistant Part-Time Probation Officer Part-Time Administrative Assistant Juvenile Probation Secretary FICA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 17,689 20,430 19,457 19,457 0 0 20,303 0 7,500 6,325 0 9,993
Fund 20 32179 Fund 20 32179 Fund 20 11242 11243 11248 11249 11250 11252 11422 11503 11605 11708 11709 11715 15210 15220	Unobligated Fund Total: 142; Community Transition Program Unobligated Fund Total: 150: Juvenile Probation Administration Unobligated Fund Total: 100: Supplemental Adult Probation Probation Officer (CR) Probation Officer (JF) Probation Officer (SM) Probation Officer (BH) Probation Officer (CC) Administrative Assistant Probation Officer Assistant Part-Time Probation Officer Part-Time Probation Officer Part-Time Administrative Assistant Juvenile Probation Secretary FICA PERF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 17,689 20,430 19,457 19,457 19,457 0 0 20,303 0 7,500 6,325 0 9,993 18,548

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23701	Educational Materials - A&D	<u>\$</u>	5,000
23745	Incentives		2,000
23802	Drug Screen Supplies	\$	4,000
31130	Translators	\$	2,000
32120	Postage	\$	1,000
32130	Travel & Training	\$	8,000
32160	Communications	\$	8,000
32410	Printing	\$	1,000
32520	Garage & Motor Repair	\$	1,000
32530	Equipment Repair	\$	500
32600_	Dues & Subscriptions	\$	1,500
32640	Drug Screens	\$	16,000
33212	Copy Machine Maintenance	\$	4,000
	Fund Total:	\$	265,159
Fund 2)	50: Supplemental Juvenile Probation	48.4	3.79EEE
11710	Probation Officer (BS)	\$	574
12002	Probation Officer (KB)	\$	556
12003	Assistant Chief Probation Officer	\$	879
12111	Probation Officer (RS)	\$	644
12203	Juvenile Probation Supervisor	\$	829
12204	Probation Officer (HM)	\$	779
12205	Probation Officer (SF)	\$	779
12206	On-Call Probation Officer	\$	138
23210	Gas, Oil, & Lubricants	\$	3,000
	Uniform Allowance	\$	500
23304		\$	750
23710	Other Supplies	\$	800
23802	Drug Screen Supplies	\$	
32120	Postage	\$	1,000
32130	Travel & Training	\$	6,000
32160	Communications		3,000
32410	Printing	\$	500
32510	Building & Structure Repair	\$_	300
32520	Garage & Motor Repair	\$	1,000
32530	Equipment Repair	\$	200
32600	Dues & Subscriptions	\$	1,000
32611	Psychiatric Services	\$	1,000
32640	Drug Screens	\$	4,000
33212	Copy Machine Maintenance	\$	1,500
	Fund Total:	\$	29,728
Fund 2	501: County User Fee Alcohol & Drug		
11255	Probation Officer (KR)	\$	0
12211	Assistant Chief Probation Officer	\$	87,828
12212	Probation Officer (LH)	\$	47,458
15210	FICA	\$	10,349
15220	PERF	\$	19,211
15230	Insurance	\$. 50,000
13230	Fund Total:	\$	214,846
Tunas			21-70-10
32130	Travel & Training	\$	10,000
32130	Fund Total:	\$	10,000
pda	511: County User Ree - Pretrial Diversion		300724
		\$	0
11117	Deputy Prosecutor - Superior Court III - Supplemental	\$	0
11332	Deputy Prosecutor – Cup Ct IV	\$	
11700	Part-Time		20,600
15210	FICA	\$	3,500
15220	PERF	1 3	1,500

15290 Insurance	1.5000	I +	.	1.500 1	
23600 Office Supplies \$ 5,000 31200 Contract Services \$ 5,000 31200 Contract Services \$ 5,000 31210 Postage \$ 2,000 32130 Travel & Training \$ 4,000 32130 Travel & Training \$ 4,000 32190 Transcripts \$ 2,300 32410 Printing \$ 1,000 32510 Equipment Repair \$ 2,000 32520 Equipment Repair \$ 2,000 32530 Equipment Repair \$ 2,000 32500 Dues & Subscriptions \$ 1,000 32500 Oues & Subscriptions \$ 1,000 35700 Conference Expenses \$ 2,000 47210 Equipment \$ 3,0000 35700 Conference Expenses \$ 2,000 47210 Equipment \$ 7,000 47210 Equipment \$ 7,000 47220 Computer - Hardware/Software \$ 1,000 47250 Computer Upgrades \$ 2,000 47250 Computer Upgrades \$ 2,000 47251 Computer Upgrades \$ 2,000 47252 Juror Fees \$ 70,000 47253 Juror Fees \$ 70,000 47264 Drug Calentin Materials \$ 0 0 32700 Education Materials \$ 0 0 32700 Conference Expenses \$ 0 0 30000 Special Project & Incentives \$ 0 0 30000 Participant Housing \$ 0 0 30000 Participant Housing \$ 0 0 30000 Participant Housing \$ 0 0 32120 Postage \$ 450 32130 Travel & Training \$ 0 0 32000 Intervention & Treatment \$ 4,500 32130 Travel & Training \$ 0 0 322374 Graduation Supplies \$ 2,000 32641 Drug Screens/Drug Court \$ 7,500 32655 Family & Pro Social Services \$ 0 0 32000 Intervention & Treatment \$ 4,500 32000 Drug Screens/Drug Court \$ 7,500 32001 Special Project & Incentives \$ 0 0 32000 Drug Screens/Drug Court \$ 7,500 32					
31500 Contract Services					
31500 Bonds					
32120 Postage					
32130 Travel & Training \$ 4,000					
32190 Transcripts					
32410 Printing					
32420 Legal Advertising \$ 1,000					
Second S					
32600 Dues & Subscriptions \$ 1,000					
34111 Grant Match \$ 30,000 35700 Conference Expenses \$ 2,000 47210 Equipment \$ 7,000 47220 Computers - Hardware/Software \$ 1,000 47240 Law Books \$ 2,000 47250 Computer Upgrades \$ 2,000 Fund Total: \$ 124,900 Fund Total: \$ 70,000 Fund Total: \$ 0 Graduation Supplies \$ 2,000 30000 Other Services & Charges \$ 0 30001 Special Project & Incentives \$ 0 30000 Participant Housing \$ 0 30000 Participant Transportation \$ 0 31200 Intervention & Treatment \$ 4,500 32120 Postage \$ 450 32130 Travel & Training \$ 0 32655 <td></td> <td></td> <td></td> <td></td>					
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47220 Computers - Hardware/Software \$ 1,000 47240 Law Books \$ 2,000 47250 Computer Upgrades \$ 2,000 Fund Total: \$ 124,900 Fund 2512: County User Fee Jury Pay 31250 Juror Fees \$ 70,000 Fund 2513: County User Fee Jury Pay \$ 70,000 Fund 2513: County User Fee Lury Court \$ 70,000 Fund 2513: County User Fee Lury Court \$ 23720 Education Materials \$ 0 23747 Graduation Supplies \$ 2,000 30000 Other Services & Charges \$ 0 30001 Special Project & Incentives \$ 0 30005 Participant Housing \$ 0 30006 Participant Transportation \$ 0 32000 Intervention & Treatment \$ 4,500 32120 Postage \$ 450 32130 Travel & Training \$ 0 32641 Drug Screens/Drug Court \$ 7,500 32655 Family & Pro Social Services \$ 0 30000 Special Project & Incentives \$ 0 30000 Tarvel & Training \$ 0 30000 Other Services & Charges \$ 0 30000 Participant Transportation \$ 0 32000 Intervention & Treatment \$ 0 32000 Tavel & Training \$ 0 3		<u> </u>			
47240 Law Books \$ 2,000 47250 Computer Upgrades \$ 2,000 Fund Total: \$ 124,900 Fund Z512: County User Fee Jury Pay 31250 Juror Fees \$ 70,000 Fund Total: \$ 9 0 30000 Other Services & Charges \$ 0 0 30001 Special Project & Incentives \$ 0 0 30001 Special Project & Incentives \$ 0 0 30002 Participant Housing \$ 0 0 30003 Participant Transportation \$ 4,500 32120 Postage \$ 450 32130 Travel & Training \$ 0 0 32641 Drug Screens/Drug Court \$ 7,500 32655 Family & Pro Social Services \$ 0 0 32747 Graduation Materials \$ 0 0 32747 Graduation Materials \$ 0 0 32747 Graduation Supplies \$ 0 0 30000 Other Services & Charges \$ 0 0 30000 Special Project & Incentives \$ 0 0 30000 Participant Housing \$ 0 0 30000 Participant Housing \$ 0 0 30000 Participant Housing \$ 0 0 30000 Participant Transportation \$ 0 0 32000 Intervention & Treatment \$ 0 0 32120 Postage \$ 450 32130 Tavel & Training \$ 0 0 32640 Drug Screens \$ 0 0 0 32655 Family & Pro-Social Events \$ 0 0 0 32655 Family & Pro-Social Events \$ 0 0 0 32655 Family & Pro-Social Events \$ 22,450 Fund Total: \$ 22,450 Fund Total: \$ 22,450 Fund Total: \$ 40,541 11214 Assistant Chief Probation Officer (ML) \$ 61,474 11253 Director of Home Detention \$ 8,333					
Stand Total: Stan					
Fund Z512: County User Fee - Jury Pay 31250 Juror Fees Jury Pay 31250 Juror Fees Jury Pay 570,000					
Stand Standard S	47230	<u> </u>			
Stand Standard S	Fund 2				
Fund 7513: County User Rec. Day Court S			West, 7,		
Education Materials \$ 0	31230				
23720 Education Materials \$ 0 23747 Graduation Supplies \$ 2,000 30000 Other Services & Charges \$ 0 30001 Special Project & Incentives \$ 0 30005 Participant Housing \$ 0 30006 Participant Transportation \$ 0 32000 Intervention & Treatment \$ 4,500 32120 Postage \$ 450 32130 Travel & Training \$ 0 32651 Family & Pro Social Services \$ 0 32652 Family & Pro Social Services \$ 0 5 Fund Total: \$ 1,450 Fund Total: \$ 1,4450 Fund Total: \$ 0 23747 Graduation Supplies \$ 2,000 30001 Special Project & Incentives \$ 0 30001 Special Project & Incentives \$ 0 30005	Frank 3			70,000	
23747 Graduation Supplies \$ 2,000					
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30006 Participant Transportation \$ 0 32000 Intervention & Treatment \$ 4,500 32120 Postage \$ 450 32130 Travel & Training \$ 0 32641 Drug Screens/Drug Court \$ 7,500 32655 Family & Pro Social Services \$ 14,450 Fund Total: \$ 14,450 Fund Z514: County User Fee & Reentry Court 23720 Education Materials \$ 0 23747 Graduation Supplies \$ 2,000 30000 Other Services & Charges \$ 0 30001 Special Project & Incentives \$ 0 30005 Participant Housing \$ 0 30006 Participant Transportation \$ 0 32000 Intervention & Treatment \$ 0 32130 Travel & Training \$ 0 32130 Travel & Training \$ 0 32640 Drug Screens \$ 20,000 32655 Family & Pro-Social Events \$ 0 Fund Total: \$ 22,450 <td col<="" td=""><td></td><td></td><td></td><td></td></td>	<td></td> <td></td> <td></td> <td></td>				
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32120					
32130 Travel & Training \$ 0					
32641 Drug Screens/Drug Court \$ 7,500 32655 Family & Pro Social Services \$ 0 Fund Total: \$ 14,450 Fund 2514: County User Fee - Reentry Court 23720 Education Materials \$ 0 23747 Graduation Supplies \$ 2,000 30000 Other Services & Charges \$ 0 30001 Special Project & Incentives \$ 0 30005 Participant Housing \$ 0 30006 Participant Transportation \$ 0 32000 Intervention & Treatment \$ 0 32120 Postage \$ 450 32130 Travel & Training \$ 0 32640 Drug Screens \$ 20,000 32655 Family & Pro-Social Events \$ 0 Fund Total: \$ 22,450 Fund Total: \$ 22,450 Fund Total: \$ 22,957 11244 Assistant Chief Probation Officer \$ 40,541 11245 Probation Officer (CO) \$ 49,960 11246 Probation Officer (ML) \$ 61,474 11253 <t< td=""><td></td><td></td><td></td><td></td></t<>					
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30000 Other Services & Charges \$ 0 30001 Special Project & Incentives \$ 0 30005 Participant Housing \$ 0 30006 Participant Transportation \$ 0 32000 Intervention & Treatment \$ 0 32120 Postage \$ 450 32130 Travel & Training \$ 0 32640 Drug Screens \$ 20,000 32655 Family & Pro-Social Events \$ 0 Fund Total: \$ 22,450 Fund Total: \$ 22,450 Fund Total: \$ 22,450 Fund Total: \$ 21,957 1124 Assistant Chief Probation Officer \$ 21,957 11245 Probation Officer (CO) \$ 49,960 11246 Probation Officer (ML) \$ 61,474 11253 Director of Home Detention \$ 8,333					
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32120 Postage \$ 450 32130 Travel & Training \$ 0 32640 Drug Screens \$ 20,000 Fund Total: \$ 22,450 Fund 2542: County User Fee - Project Income 11121 Administrative Assistant \$ 40,541 11244 Assistant Chief Probation Officer \$ 21,957 11245 Probation Officer (CO) \$ 49,960 11246 Probation Officer (SC) \$ 0 11247 Probation Officer (ML) \$ 61,474 11253 Director of Home Detention \$ 8,333				0	
32130 Travel & Training \$ 0 32640 Drug Screens \$ 20,000 32655 Family & Pro-Social Events \$ 0 Fund Total: \$ 22,450 Fund Z542: County User Fer - Project Income 11121 Administrative Assistant \$ 40,541 11244 Assistant Chief Probation Officer \$ 21,957 11245 Probation Officer (CO) \$ 49,960 11246 Probation Officer (SC) \$ 0 11247 Probation Officer (ML) \$ 61,474 11253 Director of Home Detention \$ 8,333				450	
32640 Drug Screens \$ 20,000 32655 Family & Pro-Social Events \$ 0 Fund Total: \$ 22,450 Fund 2542: County User Fee - Project Income 11121 Administrative Assistant \$ 40,541 11244 Assistant Chief Probation Officer \$ 21,957 11245 Probation Officer (CO) \$ 49,960 11246 Probation Officer (SC) \$ 0 11247 Probation Officer (ML) \$ 61,474 11253 Director of Home Detention \$ 8,333		Travel & Training	_		
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Fund 2542: County User Fee - Project Income Fund Total: \$ 22,450 11121 Administrative Assistant \$ 40,541 11244 Assistant Chief Probation Officer \$ 21,957 11245 Probation Officer (CO) \$ 49,960 11246 Probation Officer (SC) \$ 0 11247 Probation Officer (ML) \$ 61,474 11253 Director of Home Detention \$ 8,333					
Fund 2542: County User Fee - Project Income 11121 Administrative Assistant \$ 40,541 11244 Assistant Chief Probation Officer \$ 21,957 11245 Probation Officer (CO) \$ 49,960 11246 Probation Officer (SC) \$ 0 11247 Probation Officer (ML) \$ 61,474 11253 Director of Home Detention \$ 8,333		'	\$	22,450	
11121 Administrative Assistant \$ 40,541 11244 Assistant Chief Probation Officer \$ 21,957 11245 Probation Officer (CO) \$ 49,960 11246 Probation Officer (SC) \$ 0 11247 Probation Officer (ML) \$ 61,474 11253 Director of Home Detention \$ 8,333	Fund 2				
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11246 Probation Officer (SC) \$ 0 11247 Probation Officer (ML) \$ 61,474 11253 Director of Home Detention \$ 8,333	11245	Probation Officer (CO)	\$		
11247 Probation Officer (ML) \$ 61,474 11253 Director of Home Detention \$ 8,333	11246		\$		
11253 Director of Home Detention \$ 8,333				61,474	
	11253	Director of Home Detention	\$		
	11254	Work Release Facility Manager	\$		

11256	Probation Officer (AS)	\$	43,855
11257	Full-Time Detention Officer (17)	\$	253,028
11258	Part-Time Detention Officer (3)	\$	85,050
11259	Detention Officer Supervisor	\$	8,194
11260	Part-Time Administrative Assistant	\$	21,000
11283	Administrative Assistant	\$	1,181
11424	Administrative Assistant Administrative Assistant	\$	11,021
		\$	
11800	Overtime	\$	105,000
11811	Probation Officer (OB)	\$	51,456
11902	Director of Community Supervision		9,677
11919	Facilitator	\$	20,000
12201	Field Officer	\$	174,996
12208	Probation Officer (GM)	\$	48,750
12213	On-Call Field Officer	\$	15,600
15210	FICA	\$	154,792
15220	PERF	\$	288,000
15230	Insurance	\$	400,000
23210	Gas, Oil, & Lubricants	\$	10,000
23211	Gas, Oil, & Lubricants - WR	\$	4,000
23306	Uniforms	\$	5,000
23307	Uniforms - WR	\$	17,500
23361	Institutional Supplies - WR	\$	7,000
23401	Food	\$	2,000
23600	Office Supplies	\$	5,000
23605	Office Supplies - WR	\$	5,000
23701	Educational Materials - A&D	\$	8,000
23703	Educational Materials - WR	\$	2,500
23745	Incentives	\$	3,000
23748	Incentives - WR	\$	3,500
23802	Drug Screen Supplies	\$	5,000
23803	Drug Screen Supplies - WR	\$	7,000
31200	Contract Services	\$	5,000
31216	Maintenance & Service Contracts - WR	\$	25,000
32120	Postage	\$	2,000
32120	Travel & Training	\$	12,000
32142	Travel & Training - WR	\$	
	Communications	\$	6,500
32160		\$	14,000
32163	Communications - WR		7,500
32205	Utilities - WR	\$	55,000
32410	Printing	\$	1,200
32600	Dues & Subscriptions		1,000
32640	Drug Screens	\$	10,000
33131	Participant Meals	\$	20,000
35640	Rental/Lease Fees	\$	400,000
35641	Rental/Lease Fees - WR	\$	60,000
41730	Office Equipment	\$	5,000
41731	Office Equipment - WR	\$	20,000
47210	Equipment	\$	20,000
	Fund Total:	\$	2,163,386
	903: Sheriff Work Program		
22530	Equipment Repair Supplies	\$	2,000
32530	Equipment Repair	\$	2,000
47210	Equipment	\$	3,000
	Fund Total:	\$	7,000
Fund 49	905: Prosecutor Bad Check & Copy	SAL SECTION	
23600	Office Supplies	\$	5,000

32120	Postage	\$	1,000
32130	Travel & Training	\$	3,500
32200	Advertisements & Publications	\$	500
32600	Dues & Subscriptions	\$	1,500
47210		\$	10,500
4/210	Equipment Fund Total:	\$ \$	22,000
		<u>.</u> Д	22,000
		\$	95,000
31500	Bonds Fund Total:	<u>\$</u>	95,000
		J)	73,000
	30 Law Enforcement	<u>т</u>	
30000	Other Services & Charges	\$	70,000
31121	Witness Fees	\$	6,000
31210	Maintenance & Service Contracts	\$	5,000
32130	Travel & Training	\$	3,000
32143	Witness Travel Expenses	\$	3,000
32410	Printing	\$	1,000
32420	Legal Advertising	\$	1,000
34111	Grant Match	\$	60,000
47210	Equipment	\$	15,000
	Fund Total:	\$	164,000
Fund 4	935: KYC - FFT User Rees		
23401	Food	\$	5,000
32510	Building & Structure Repair	\$	4,000
32310	Fund Total:	\$	9,000
TOUR O	109: Stop Violence Against Women	_ 	7,000
		\$	0
11147	Deputy Prosecutor	\$	0
11352	Caseworker		
15210	FICA	\$	0
15220	PERF	\$	0
15230	Insurance	\$	0
	Fund Total:	\$	0_
1967 TX . 270 Aug 9270 7			
	126: PHEP Grant		
11724	PT Preparedness Coordinator	\$	17,247
15210	FICA	\$	1,328_
23710	Other Supplies	\$	1,425
32160	Communications	\$	0
47210	Equipment	\$	0
	Fund Total:	\$	20,000
Fund 8			
11148	Victim Assistant	\$	43,830
15210	FICA	\$	3,353
15220	PERF	\$	6,224
15230	Insurance	\$	29,064
1,72,30	Fund Total:	\$	82,471
Enga o	146: CASA VOCA Grant] J	02,471
	CAIS	No. of the State State	
11730 12016		\$ \$	35,700
	Case Manger		7,140
15210	FICA	\$	3,278
15220	PERF	\$	6,084
	Fund Total:	\$	52,202
	895: Title IV-D Incentive		
11804	Juvenile Referee	\$	11,448
	Fund Total:	\$	11,448
State of the smill sale.	897: Title IV-D Incentive - Prosecutor	4.8	· James Ball (Place State Sept Sept
Fund 8	02/1 Take I 1 12 2H control 1 1 DSLCGIO1		
Fund 8 11265	Title IV-D Team Leader - Supplemental	\$	2,541

11331	Investigator	\$	29,242
11803	Title IV-D Criminal Caseworker - Supplemental	\$	0
15210	FICA	\$	7,000_
15220	PERF	\$	10,000
15230	Insurance	\$	13,000
15240	Employee Service Bonus	\$	30,000
	Fund Total:	\$	91,783
Fund 9	35: Pre-Trial Service Grant		and the second
11708	Part-Time Probation Officer	\$	25,000
12208	Probation Officer (GM)	\$	0
15210	FICA	\$	1,913
15220	PERF	\$	0
15230	Insurance	\$	0
	Fund Total:	\$	26,913
Fund 9	118: Adult Probation Case Manager Grant	1 8	
11123	Probation Officer (KM)	\$	45,242
11124	Probation Officer (KK)	\$	47,044
15210	FICA	\$	0
15220	PERF	\$	0
15230	Insurance	\$	0
	Fund Total:	\$	92,286
Fund 9	130: Community Supervision Incentive	3.55	
23745	Incentives	\$	0
	Fund Total:	\$	0
		Andre April	

A motion was made by Councilman Roberts to approve the 2026 budget for CBB. Councilwoman Lake seconded the motion, and the motion carried.

A motion was made by Councilman Alexander to approve the Recycling Budget with cutting the part-time line down to \$8,500 and no raises. Councilman Faulkner seconded the motion, and the motion carried.

The Council proceeded to approve the 2026 budgets on consensus and will approve the respective ordinances and formally adopt the budgets during the October 09th, 2025, meeting.

A motion was made by Councilman Roberts to recess to 2026 Budget Session until Thursday, October 09th at 4:00 pm. Councilman Faulkner seconded the motion, and the motion carried.

IN THE MATTER OF THE 2026 BUDGET ADOPTION:

Council President Maple continued the 2026 Budget Sessions on October 09, 2025 to formally approved the 2026 budgets.

Councilman Roberts led the Pledge of Allegiance, and Councilman Alexander offered a word of prayer.

Ordinance No. 2025-HCCO-39 - Adoption of 2026 Appropriations and Tax Rates for Howard County

Councilman Alexander made a motion to approved the 2026 Appropriations and Tax Rates for Howard County as presented and discussed. Councilwoman Lake seconded the motion, the motion to approved Ordinance No. 2025-HCCO-39 — Adoption of 2026 Appropriations and Tax Rates for Howard County unanimously carried.

Ordinance No. 2025-HCCO-40 - Adoption of 2026 Appropriations and Tax Rates for Solid Waste District

Councilman Faulkner made a motion to approve the 2026 Solid Waste District Budget as presented and discussed. Councilman Roberts seconded the motion. The motion to approve the Ordinance No. 2025-HCCO-40 – Adoption of 2026 Appropriations and Tax Rates for Solid Waste District unanimously carried.

Formal Approval of 2026 Convention, Visitors, & Tourism Commission Budget

Councilman Roberts made a motion to approve the 2025 Convention, Visitors, & Tourism Commission Budget as presented and discussed. Councilwoman Lake seconded the motion, and the motion carried.

Ordinance No. 2025-HCCO-41 - 2026 Salary Ordinance

Councilwoman Lake made a motion to approve the 2026 Howard County Budget as detailed above, there will be no raises this year. All salaries will remain the same, unless otherwise noted and discussed. This budget included all County departments and offices as well as the Kokomo and Howard County Governmental Coordinating Council (K.H.C.G.C.C.), the Kokomo Humane Society, the County Museum, and the Plan Commission. The motion to Ordinance No. 2025-HCCO-41 – Adoption of 2026 Appropriations and Tax Rates for Howard County, Councilman Sanders seconded the motion and the motion was unanimously carried.

IN THE MATTER OF OTHER COUNCIL BUSINESS:

Council President Maple wanted to say thank you to the other Council members and Auditors. This budget was not easy or fun but budget cuts were necessary.

Councilman Roberts thanked Councilman Maple on his hard work and he has the right mind and talent for the job.

Councilman Maple wanted to remind everyone of the next regular meeting on Tuesday, October 28, 2025 at 4pm.

There being no further business to come before the Council in the matter of 2026 Budget Session, the 2026 Budget Session was officially adjourned at 4:12 p.m. on October 09, 2025. Councilman Robert made the motion to adjourn. Councilman Faulkner seconded the motion, and the motion carried.

JESSICA SECREASE, AUDITOR

Howard County Council 2025 Budget Session: October 28, 2025