## NOTICE OF AND AGENDA FOR: HOWARD COUNTY COUNCIL REGULAR MEETING HOWARD COUNTY ADMINISTRATION CENTER 220 NORTH MAIN STREET, ROOM 338 (3<sup>RD</sup> FLOOR) TUESDAY, MARCH 25, 2025, AT 4:00 P.M.

- I. Pledge of Allegiance and Prayer
- II. Opening of the Regular Meeting and Approval of Minutes
- III. Additional Appropriations Ordinance No. 2025-HCCO-09
  - A. Commissioner's Jack Dodd
    - i. County General Fund 1000.0068
    - ii. LIT Economic Development Fund 1112
    - iii. Opioid Settlement Restricted Fund 1237
    - iv. Opioid Settlement Unrestricted Fund 1238
    - v. Opioid Settlement Donation Administration Fund 1239
    - vi. Department of Energy Grant Fund 8935
  - B. Health Department James Vest
    - i. Local Public Health Services Fund 1161
    - ii. Local Health Maintenance Fund 1168
    - iii. Local Health Department Trust Fund 1206
  - C. Community Corrections Dustin Delong
    - i. County User Fee Proj Income Fund 2542
  - D. Superior Court 1 Judge Elkin
    - i. Drug Court Grant Fund 9131
    - ii. Reentry Court Grant Fund 9132
  - E. Veterans Court Blake Dahl/Jessica Secrease
    - i. Court Reform Grant Fund 9137
  - F. Superior Court I Judge Lynn Murray
    - i. Family Recovery Court Grant Fund 2528
- IV. Old Business
- V. New Business
- VI. Other Council Business
- VII. Adjournment of Regular Meeting

DARYL MAPLE, PRESIDENT
BRYAN ALEXANDER, VICE PRESIDENT
JOHN ROBERTS, COUNCILMAN
MARTHA J. LAKE, COUNCILWOMAN
FRANK FAULKNER, COUNCILMAN
TIM CUTHBERT, COUNCILMAN
BRETT SANDERS, COUNCILMAN

## ORDINANCE NO. 2025-HCCO- 09 - ADDITIONAL APPROPRIATIONS

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2025 annual budget, now therefore.

BE IT ORDAINED by the County Council of Howard County, Indiana, that for the expenses of the taxing unit, the following additional sums on money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	Additional Appropriations	Requested	Approved
1000	COUNTY GENERAL FUND:		
<u>0068</u> 47340	Commissioners Basement Restoration	\$ 72,048 99	
47340	TOTAL COUNTY GENERAL FUND:	\$ 72,048 99 \$ 72,048.99	
1112	LIT - ECONOMIC DEVELOPMENT FUND:		
31201	Unsafe Properties	\$ 56,000.00	
	TOTAL LIT - ECONOMIC DEVELOPMENT FUND:	\$ 56,000.00	
<u>1161</u>		¢ 19,000,00	
23715	•	\$ 18,000 00	<del></del>
32130 32200	Travel & Training Advertisments & Publications	\$ 2,000 00 \$ 1,200 00	
34000	Discretionary	\$ 1,200 00 \$ 10,130 00	
47230	Vehicles	\$ 4,000.00	
47230	TOTAL CUMMALITIVE CAPITAL FUND:	\$ 35,330.00	
	TOTAL COMMADITIVE CATTRAS FOND.	3 33,330.00	
<u>1168</u>	LOCAL HEALTH MAINTENANCE FUND:		
22370	Medical Supplies	\$ 2,000.00	
23600	Office Supplies	\$ 3,000 00	
23714	Supplies - Mosquito Chemicals	\$ 2,000 00	
32130	Travel & Training	\$ 4,325 00	
32530	Equipment Repair	\$ 5,000 00	
47210	Equipment	\$ 18,500 00	
	TOTAL LOCAL HEALTH MAINTENANCE FUND:	\$ 34,825.00	
1206	LOCAL HEALTH DEPARTMENT TRUST FUND:		
23710	Other Supplies	\$ 24,000 00	
30000	Other Services and Charges	\$ 5,000.00	
	TOTAL LOCAL HEALTH DEPARTMENT TRUST FUND:	\$ 29,000.00	<del> </del>
<u>1237</u>	OPIOID RESTRICTED FUND:	Ø 100.007.61	
30000	Other Services & Charges	\$ 100,897.61 \$ 100.897.61	
	TOTAL OPIOID RESTRICTED FUND:	\$ 100,897.61	
1238	OPIOID UNRESTRICTED FUND:	e 200.712.22	
30000	Other Services & Charges	\$ 280,713.33 \$ 280,713.33	
	TOTAL OPIOID UNRESTRICTED FUND:	\$ 280,713.33	
1239 30000	MEIJER OPIOID SETTLEMENT FUND: Other Services & Charges	e 1.025.00	
30000	TOTAL MEIJER OPIOID SETTLEMENT FUND:	\$ 1,925 00 \$ 1,925.00	
		3 1,925.00	
<u>2528</u> 23747	FAMILY RECOVERY COURT GRANT FUND: Graduation Supplies	<b>e</b> 750.00	
	Graduation Supplies Special Property & Incentives	\$ 750.00	
30001 30005	Special Projects & Incentives Participant Housing	\$ 2,500 00 \$ 2,000 00	
30003	Participant Transportation	\$ 2,000 00 \$ 2,500 00	
31110	Continuing Education	\$ 2,300 00	
32000	Intervention & Treatment	\$ 500.00	
32640	Drug Screens	\$ 2,580.00	
32644	Dental Assistance	\$ 5,000.00	
	TOTAL FAMILY RECOVERY COURT GRANT FUND:	\$ 19,830.00	
2542			
<u>2542</u> 32179	COUNTY USER FEE - PROJ INCOME FUND: Unobligated	f 10.000.00	
341/7	TOTAL COUNTY USER FEE - PROJ INCOME FUND:	\$ 10,000.00	
		\$ 10,000.00	
<u>8935</u>	ENERGY EFFICIENCY BLOCK GRANT FUND:		
31200	Contract Services	\$ 75,000 00	
47210	Equipment	\$ 125,000.00	
	TOTAL ENERGY EFFICIENCY BLOCK GRANT FUND:	\$ 200,000.00	

<u>9131</u>	DRUG COURT GRANT FUND:					
23747	Graduation Supplies	_	\$	300.00		
30001	Special Projects & Incentives	_	\$	3,500.00		
32641	Drug Screens	_	\$	6,000.00		
32645	Participant Needs	_	\$	8,550.00		
	TOTAL DRUG COURT GRANT FUND:	_	\$	18,350.00		
<u>9132</u>	REENTRY COURT GRANT FUND:					
23747	Graduation Supplies	_	\$	300.00		
30001	Special Projects & Incentives	_	\$	3,500.00		
32641	Drug Screens	_	\$	6,000.00		
32645	Participant Needs		\$	11,850.00		
	TOTAL REENTRY COURT GRANT FUND:	_	\$	21,650.00		
<u>9137</u>	COURT REFORM GRANT FUND:					
23600	Office Supplies	_	\$	2,400.00		
47210	Equipment	_	\$	6,100.00		
	TOTAL REENTRY COURT GRANT FUND:	_	\$	8,500.00		
	TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:	-	\$	889,069.93		
The additional a	appropriations were presented to the Council of Howard County, Indiana, and read appropriations were read in full for the second time and adopted this 25th day of Fe	in full for the first t bruary, 2025	ime t	this 25th day of Ma	arch, 2025	
The Heward C	ounty Council:					
i ne nowaru C	ounty Councu:					
Daryl Maple, Pi	resident					
Bryan Alexander, Vice President		Frank Faulkner, Co	ounci	ilman		
Diyun Moxund	, 100 Houldon					
John J Roberts, Councilman		Tim Cuthbert, Cou	uncili	man		
Martha J. Lake, Councilwoman		Brett Sanders, Cou	uncili	man		
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Attest:						

Jessica Secrease, Auditor