

NOTICE OF AND AGENDA FOR:
HOWARD COUNTY COUNCIL REGULAR MEETING
HOWARD COUNTY ADMINISTRATION CENTER
220 NORTH MAIN STREET, ROOM 338 (3RD FLOOR)
TUESDAY, DECEMBER 10th, 2024, AT 4:00 P.M.

- I. Pledge of Allegiance and Prayer
- II. Opening of the Regular Meeting and Approval of Minutes
- III. Additional Appropriations – Ordinance No. 2024-IICCO-48
 - A. *Auditor/Council – Jessica Secreasse/John Roberts*
 - i. County General – 1000.0000
 - ii. LIT – Special Purposes 1114.0000
 - B. *IT – Jeremy Stevens*
 - i. County General - 1000.9601
 - ii. Cumulative Capital - 1138.9601
 - C. Commissioners – Jack Dodd
 - i. LIT – Economic Development 1112
 - D. *Sheriff – Jerry Asher*
 - i. LIT – Special Purposes 1114.0380
 - ii. LIT – Correctional Facilities 1233
 - E. *Highway – Amber Tolle*
 - i. Motor Vehicle Highway - 1176
 - F. *Health – James Vest*
 - i. Public Health Crisis Response 8910
- IV. Transfers – Resolution No. 2024-IICCR-19
 - A. *Unified Courts – Matt Elkin*
 - i. County General 1000.0225
 - B. *Community Supervision – Dustin DeLong*
 - i. County General 1000.0235
 - ii. Community Corrections (2024) 1132
 - iii. Supplemental Adult Probation 2100
 - C. *Kinsey Youth Center*
 - i. LIT – Special Purpose 1114.9603
 - ii. LIT Special Purpose 1114.9605
 - D. *Health – James Vest*
 - i. Health 1159
 - ii. Public Health Crisis Response 8910
 - E. *Recorder – Torie Kelley*
 - i. Recorder’s Record Perpetuation 1189
 - F. *Superior Court I – Matt Elkin*
 - i. Reentry Court Grant (Sup Ct I) 9132
- V. Salary Ordinance Amendments – Ordinance No. 2024-IICCO-49
- VI. Old Business
- VII. New Business
 - A. Project Manager – Pam Isaac
 - i. Board Appointments

- VIII. Other Council Business
- IX. Public Comments
- X. Adjournment of Regular Meeting

JOHN J. ROBERTS, PRESIDENT
DARYL MAPLE, VICE PRESIDENT
BRYAN ALEXANDER, COUNCILMAN
MARTHA J. LAKI, COUNCILWOMAN
FRANK FAULKNER, COUNCILMAN
TIM CUTHBERT, COUNCILMAN
BRETT SANDERS, COUNCILMAN

HOWARD COUNTY COUNCIL MEETING: NOVEMBER 26, 2024

The Howard County Council met in Regular Session on Tuesday, November 26, 2024, at 4:01 p.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included Council President John J. Roberts, Council Vice President Daryl Maple, Council Members Martha J. Lake, Bryan Alexander, Frank Faulkner, Brett Sanders, County Auditor Jessica Secrease, and County Attorney Alan Wilson. Councilman Tim Cuthbert was absent. The meeting was called to order and conducted by Council President Roberts.

Councilwoman Lake led the Pledge of Allegiance, and Councilman Faulkner offered a word of prayer.

IN THE MATTER OF APPROVAL OF MINUTES:

The minutes from the regular meeting held on October 22, 2024, having been previously submitted and reviewed, were approved on a motion made by Councilman Faulkner. Councilwoman Lake seconded the motion, and the motion carried.

The minutes from all budget hearings and meeting held on August 21, August 22, September 12, and October 10, of 2024, having been previously submitted and reviewed, were approved on a motion made by Councilwoman Lake. Councilman Alexander seconded the motion, and the motion carried.

IN THE MATTER OF ORDINANCE NO. 2024-HCCO-44 – ADDITIONAL APPROPRIATIONS:

Auditor Jessica Secrease read Ordinance No. 2024-HCCO-44- Additional Appropriations one time, and the ordinance was acted upon as follows:

	Additional Appropriations	Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>		
<u>0009</u>	<u>Prosecutor:</u>		
11325	Deputy Prosecutor P.T.	\$7,876.60	\$7,876.60
<u>0235</u>	<u>Probation:</u>		
32179	Unobligated	\$6,208.83	\$6,208.83
	<u>TOTAL COUNTY GENERAL FUND:</u>	\$14,085.43	\$14,085.43
<u>1114</u>	<u>LIT - SPECIAL PURPOSE FUND:</u>		
<u>0380</u>	<u>Jail:</u>		
15210	FICA	\$382.50	\$382.50
15240	Employee Service Bonus	\$5,000.00	\$5,000.00
<u>9603</u>	<u>KYC – EMERGENCY YOUTH CENTER</u>		
11713	Youth Manager	(\$42,550.00)	(\$42,550.00)
11141	Assistant Program Director	\$48,330.00	\$48,330.00
11352	Caseworker	(\$42,640.00)	(\$42,640.00)
32510	Building & Structure Repair	\$42,550.00	\$42,550.00
<u>9605</u>	<u>KYC – SECURE DETENTION</u>		
11713	Youth Manager	(\$49,950.00)	(\$49,950.00)
11141	Assistant Program Director	(\$48,330.00)	(\$48,330.00)
11352	Caseworker	\$43,197.53	\$43,197.53
32510	Building & Structure	\$49,950.00	\$49,950.00
	<u>TOTAL LIT - SPECIAL PURPOSE FUND:</u>	\$5,940.03	\$5,940.03
<u>1169</u>	<u>LOCAL ROAD & STREET FUND:</u>		
34250	Repairs Trucks and Tractors	\$7,000.00	\$7,000.00
37460	Painting of Center Lines	\$57,500.00	\$57,500.00
	<u>TOTAL LOCAL ROAD & STREET FUND:</u>	\$64,500.00	\$64,500.00
<u>1233</u>	<u>LIT – CORRECTIONAL FACILITIES FUND:</u>		
3000	Equipment Repair	\$750,000.00	\$750,000.00

	<u>TOTAL LIT – CORRECTIONAL FACILITIES FUND:</u>	\$750,000.00	\$750,000.00
<u>1237</u>	<u>OPIOID RESTRICTED FUND:</u>		
30000	Other Services & Charges	\$285,088.64	\$285,088.64
	<u>TOTAL OPIOID RESTRICTED FUND:</u>	\$285,088.64	\$285,088.64
<u>1238</u>	<u>OPIOID UNRESTRICTED FUND:</u>		
30000	Other Services & Charges	\$52,146.70	\$52,146.70
	<u>TOTAL OPIOID UNRESTRICTED FUND:</u>	\$52,146.70	\$52,146.05
<u>2000</u>	<u>ADULT PROBATION ADMINISTRATION FUND:</u>		
32179	Unobligated	\$20,000.00	\$20,000.00
<u>2100</u>	<u>SUPPLEMENTAL ADULT PROBATION FUND:</u>		
32640	Drug Screens	\$4,500.00	\$4,500.00
	<u>TOTAL SUPPLEMENTAL ADULT PROBATION FUND:</u>	\$4,500.00	\$4,500.00
<u>2542</u>	<u>COUNTY USER FEE – PROJ INCOME FUND:</u>		
31216	Maint & Serv Contracts – WR	\$10,000.00	\$10,000.00
	<u>TOTAL COUNTY USER FEE – PROJ INCOME FUND:</u>	\$10,000.00	\$10,000.00
<u>8935</u>	<u>ENERGY EFFICIENCY BLOCK GRANT FUND:</u>		
31200	Contract Services	\$75,000.00	\$75,000.00
47210	Other Services & Charges	\$125,000.00	\$125,000.00
	<u>TOTAL ENERGY EFFICIENCY BLOCK GRANT FUND:</u>	\$200,000.00	\$200,000.00
<u>9131</u>	<u>DRUG COURT GRANT FUND:</u>		
23747	Graduation Supplies	\$300.00	\$300.00
30001	Special Projects	\$3,500.00	\$3,500.00
32641	Drug Screens	\$6,000.00	\$6,000.00
32645	Participant Needs	\$8,550.00	\$8,550.00
	<u>TOTAL DRUG COURT GRANT FUND:</u>	\$18,350.00	\$18,350.00
<u>9132</u>	<u>REENTRY COURT GRANT FUND:</u>		
23747	Graduation Supplies	\$300.00	\$300.00
30001	Special Projects & Incentives	\$3,500.00	\$3,500.00
32641	Drug Screens	\$6,000.00	\$6,000.00
32645	Participant Needs	\$11,850.00	\$11,850.00
	<u>TOTAL REENTRY COURT GRANT FUND:</u>	\$21,650.00	\$21,650.00
<u>9526</u>	<u>VETERANS PSC GRANT (SUP CT II)</u>		
11290	Coordinator	\$28,385.02	\$28,385.02
15210	FICA	\$2,171.61	\$2,171.61
15220	PERF	\$4,031.35	\$4,031.35
23600	Office Supplies	\$1,934.95	\$1,934.95
23710	Other Supplies	\$8,806.00	\$8,806.00
23720	Educational Materials	\$2,000.00	\$2,000.00
23745	Incentives	\$3,500.00	\$3,500.00
23747	Graduation Supplies	\$477.93	\$477.93
23802	Drug Screen Supplies	\$1,500.00	\$1,500.00
31209	Therapy Dog Supplies/Services	\$1,425.41	\$1,425.41
32120	Postage	\$400.00	\$400.00
32130	Travel & Training	\$5,000.00	\$5,000.00
32410	Printing	\$2,000.00	\$2,000.00

32640	Drug Screens	\$9,502.05	\$9,502.05
	<u>TOTAL VETERANS PSC GRANT (SUP CT II) FUND:</u>	\$71,134.32	\$71,134.32
	<u>TOTAL ADDITION APPROPRIATIONS FOR ALL FUNDS:</u>	\$1,517,395.12	\$1,517,395.12

County General Fund 1000 | Prosecutor Location 0009

Prosecutor Mark McCann requested an additional appropriation to cover paying for a part-time legal intern.

County General Fund 1000 | Probation Location 0235

Chief Probation Officer Dustin DeLong requested an appropriation to cover operating costs that a grant did not cover for the year.

LIT – Special Purpose Fund 1114 | Jail Location 0380

Sheriff Jerry Asher requested to appropriate money for service bonuses for two employees and to help cover insurance for these employees.

LIT – Special Purpose Fund 1114 | Kinsey Location 9603

Director Kathy Cullison requested a reduction in this fund due to a lateral move for an employee that will get paid out of a different fund.

LIT – Special Purpose Fund 1114 | Kinsey Location 9605

Kinsey Youth Center Administrator Kathy Cullison requested an appropriation for a lateral move for an employee to get paid out of this fund.

Local Road & Street Fund 1169

Highway Department Administrator Amber Tolle requested an appropriation for truck repairs and the painting of roadway center lines.

LIT – Correction Facilities Fund 1233

Council President John Roberts requested an appropriation to replace the heat pumps in the jail.

Opioid Restricted Fund 1237

Commissioner Jack Dodd requested an appropriation to help pay for operating costs for volunteer firefighters, 4C health, and other businesses that help Howard County Residents.

Opioid Unrestricted Fund 1238

Commissioner Jack Dodd requested a reduction in this fund to be moved to the restricted line.

Adult Probation Administration Fund 2000

Chief Probation Officer Dustin DeLong requested a reduction in this line to be transferred to the Drug & Alcohol line to cover the negative balance.

Supplemental Adult Probation Fund 2100

Chief Probation Officer Dustin DeLong requested an appropriation to cover drug screens for the rest of the year.

County User Fee – Proj Income Fund 2542

Chief Probation Officer Dustin DeLong requested an appropriation to cover the cost of more cameras for Work Release to help cover blind spots where inmates work.

Energy Efficiency Block Grant Fund 8935

Commissioner Jack Dodd requested an appropriation to help start the HVAC improvements in the Howard County Administration building.

Drug Court Grant Fund 9131

Judge Matthew Elkin requested an additional appropriation to cover costs for participant needs.

Reentry Court Grant Fund 9132

Judge Matthew Elkin requested an additional appropriation to cover costs for participant needs.

Veterans PSC Grant (Sup Ct II) Fund 9526

Chief Probation Officer Dustin Delong requested an appropriation for the transferring of funds from fiscal fund 9525 to a calendar fund 9526.

Councilman Faulkner made a motion to approve Ordinance No. 2024-IICCO-44 Additional Appropriations as read. Councilman Sanders seconded the motion, and the motion carried.

IN THE MATTER RESOLUTION NO. 2024-HCCR-45 – TRANSFERS:

Auditor Jessica Secrease read Resolution No. 2024-IICCR-45 – Transfers one time, and the ordinance was acted upon as follows:

Transfer From		Transfer To		Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>				
<u>0005</u>	<u>Sheriff</u>				
11315	Deputy (22)	11907	Overtime - Deputy	\$20,000.00	\$20,000.00
<u>0235</u>	<u>Probation</u>				
5000	Unappropriated	32179	Unobligated	\$13,000.00	\$13,000.00
<u>0750</u>	<u>Soil & Water Conservation</u>				
32600	Dues & Subscriptions	11700	Part-Time	\$1,375.00	\$1,375.00
<u>9600</u>	<u>Howard Haven</u>				
11237	Asst. Superintendent	11800	Overtime	\$3,000.00	\$3,000.00
11237	Asst. Superintendent	11700	Part-Time	\$2,000.00	\$2,000.00
<u>1132</u>	<u>COMMUNITY CORRECTIONS:</u>				
	<u>FUND:</u>				
12201	Field Officer	15220	PERF	\$18,137.09	\$18,137.09
12201	Field Officer	15230	Insurance	\$7,516.30	\$7,516.30
12201	Field Officer	15210	FICA	\$1,627.37	\$1,627.37
23701	Educational Materials – A&D	35640	Rental/Lease Fees	\$3,329.05	\$3,329.05
<u>1170</u>	<u>LIT – PUBLIC SAFETY FUND:</u>				
12300	Dispatcher	12305	Overtime Dispatcher	\$30,000.00	\$30,000.00
<u>1176</u>	<u>MOTOR VEHICLE HIGHWAY</u>				
	<u>FUND:</u>				
12101	Equipment Operator (7)	11700	Part-Time	\$1,400.00	\$1,400.00
12101	Equipment Operator (7)	12100	Truck Driver (4)	\$64,000.00	\$64,000.00
<u>9135</u>	<u>PRE-TRIAL SERVICES GRANT</u>				
	<u>(2024) FUND:</u>				
11700	Part-Time	11273	Probation Officer (GM)	\$14,368.14	\$14,368.14
<u>9525</u>	<u>VETERANS PSC GRANT (SUP CT</u>				
	<u>II) FUND:</u>				
11290	Coordinator	32179	Unobligated	\$28,385.02	\$28,385.02
15210	FICA	32179	Unobligated	\$2,171.61	\$2,171.61
15220	PERF	32179	Unobligated	\$4,031.35	\$4,031.35
23600	Office Supplies	32179	Unobligated	\$1,934.95	\$1,934.95
23710	Other Supplies	32179	Unobligated	\$8,806.00	\$8,806.00
23720	Educational Materials	32179	Unobligated	\$2,000.00	\$2,000.00
23745	Incentives	32179	Unobligated	\$3,500.00	\$3,500.00
23747	Graduation Supplies	32179	Unobligated	\$477.93	\$477.93

23802	Drug Screen Supplies	32179	Unobligated	\$1,500.00	\$1,500.00
31209	Therapy Dog Supplies/Services	32179	Unobligated	\$1,425.41	\$1,425.41
32120	Postage	32179	Unobligated	\$400.00	\$400.00
32130	Training	32179	Unobligated	\$5,000.00	\$5,000.00
32410	Printing	32179	Unobligated	\$2,000.00	\$2,000.00
32640	Drug Screens	32179	Unobligated	\$9,502.05	\$9,502.05

1000 County General Fund | 0005 Sheriff

Sheriff Jerry Asher requested a transfer to cover overtime for the last part of the year.

1000 County General Fund | 0235 Probation

Chief Probation Officer Dustin Delong requested a transfer due to correct a wrong account transfer a couple months ago.

1000 County General Fund | 0750 Soil & Water

Soil and Water Conservation Administrator Calvin Hartmen requested a transfer to cover operating funds for the rest of the year.

1000 County General Fund | 9600 Howard Haven

Howard Haven Administrator Jennifer Brower requested a transfer to help cover salary costs for the rest of the year.

1132 Community Corrections Fund

Chief Probation Officer Dustin Delong requested a transfer to cover salary and benefits for the rest of the year.

1170 LIT – Public Safety Fund

Sheriff Jerry Asher requested a transfer to cover overtime for the last part of the year.

1176 Motor Vehicle Highway Fund

Highway Administrator Amber Tolle requested a transfer to help pay for student intern for the rest of the year.

9135 Pre-Trial Services Grant (2024) Funds

Chief Probation Officer Dustin Delong requested a transfer to help pay for salaries since they haven't had a part-time employee.

9525 Veterans PSC Grant (Sup Ct II) Funds

Chief Probation Officer Dustin Delong requested a transfer to complete the transferring of funds from fiscal fund 9525 to a calendar fund 9526.

Councilwoman Lake made a motion to approve Resolution No. 2024-HCCR-45 – Transfers as read. Councilman Alexander seconded the motion, and the motion carried.

IN THE MATTER OF ORDINANCE. NO. 2024-HCCO-46 – SALARY ORDINANCE AMENDMENTS:

Auditor Jessica Secrease, read Ordinance No. 2024-HCCO-46 – Salary Ordinance Amendments one time, and the ordinance was acted upon as follows:

Salary Ordinance Amendments		Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>		
<u>0005</u>	<u>Sheriff:</u>		
11312	Deputy (22)	(\$20,000.00)	(\$20,000.00)
11907	Overtime - Deputy	\$20,000.00	\$20,000.00
<u>0009</u>	<u>Prosecutor:</u>		
11325	Deputy Prosecutor P.T.	\$7,876.00	\$7,876.00
<u>0750</u>	<u>Soil & Water Conservation:</u>		
1170	Part-Time	\$1,375.00	\$1,375.00
<u>9600</u>	<u>Howard Haven</u>		
11237	Asst. Superintendent	(\$3,000.00)	(\$3,000.00)

11237	Asst. Superintendent	(\$2,000.00)	(\$2,000.00)
11800	Overtime	\$3,000.00	\$3,000.00
11700	Part-Time	\$2,000.00	\$2,000.00
<u>1114</u>	<u>COUNTY USER FEE - PRETRIAL DIVERSION FUND:</u>		
<u>0380</u>	<u>Jail:</u>		
15210	FICA	\$382.50	\$382.50
15240	Employee Service Bonus	\$5,000.00	\$5,000.00
<u>9603</u>	<u>KYC – Emergency Youth Center:</u>		
11713	Youth Manager	(\$42,550.00)	(\$42,550.00)
11141	Assistant Program Director	\$48,330.00	\$48,330.00
11352	Caseworker	(\$42,640.00)	(\$42,640.00)
<u>9605</u>	<u>KYC – Secure Detention:</u>		
11713	Youth Manager	(\$49,950.00)	(\$49,950.00)
11141	Assistant Program Director	(\$48,330.00)	(\$48,330.00)
11352	Caseworker	\$43,197.53	\$43,197.53
<u>1132</u>	<u>COMMUNITY CORRECTIONS FUND:</u>		
12201	Field Officer	(\$2,280.76)	(\$2,280.76)
15220	PERF	\$18,137.09	\$18,137.09
15230	Insurance	\$7,516.30	\$7,516.30
15210	FICA	\$1,627.37	\$1,627.37
<u>1170</u>	<u>LIT – PUBLIC SAFETY</u>		
12300	Dispatcher	(\$30,000.00)	(\$30,000.00)
12305	Overtime – Dispatcher	\$30,000.00	\$30,000.00
<u>1176</u>	<u>MOTOR VEHICLE HIGHWAY FUND:</u>		
11700	Part-Time	\$1,400.00	\$1,400.00
12100	Truck Driver	\$64,000.00	\$64,000.00
12101	Equipment Operator (7)	(\$1,400.00)	(\$1,400.00)
12101	Equipment Operator (7)	(\$64,000.00)	(\$64,000.00)
<u>9135</u>	<u>PRE-TRIAL SERVICES GRANT (2024) FUND:</u>		
11700	Part-Time	(\$14,368.14)	(\$14,368.14)
11273	Probation Officer (GM)	\$14,368.14	\$14,368.14
<u>9525</u>	<u>VETERANS PSC GRANT (SUP CT II) FUND:</u>		
11290	Coordinator	(\$28,385.02)	(\$28,385.02)
15210	FICA	(\$2,171.61)	(\$2,171.61)
15220	PERF	(\$4,031.35)	(\$4,031.35)
<u>9526</u>	<u>VETERANS PSC GRANT (SUP CT II) FUND:</u>		
11290	Coordinator	\$28,385.02	\$28,385.02
15210	FICA	\$2,171.61	\$2,171.61
15220	PERF	\$4,031.35	\$4,031.35

Councilman Maple made a motion to approve Ordinance No. 2024-HCCO-46 – Salary Ordinance Amendments as read; Councilman Sanders seconded the motion, and the motion carried.

IN THE MATTER OF NEW BUSINESS:

Propel/US 31

Cassidy Hunter, a Propel Representative, gave an update on US 31 on the progress of what is to come in the future for the bypass.

IN THE MATTER OF COUNCIL BUSINESS:

Councilwoman Lake stated that the DLGF officially approved the Howard County 2025 Budget.

Councilman Faulker congratulated Stephanie Miller for her promotion starting in January of First Deputy Auditor.

*There being no further business to come before the Council at this time,
the meeting was adjourned at 5:44 p.m. on a motion made by Councilman Alexander.
Councilwoman Lake seconded the motion, and the motion carried.*

HOWARD COUNTY COUNCIL:

JOHN J. ROBERTS, PRESIDENT

DARYL MAPLE, VICE PRESIDENT

BRYAN ALEXANDER, COUNCILMAN

MARTHA J. LAKE, COUNCILWOMAN

FRANK FAULKNER, COUNCILMAN

TIM CUTHBERT, COUNCILMAN

BRETT SANDERS, COUNCILMAN

ATTEST:

JESSICA SECREASE, AUDITOR

Howard County Council Meeting: December 10, 2024

ORDINANCE NO. 2024-HCCO-48 - ADDITIONAL APPROPRIATIONS

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2024 annual budget, now therefore

BE IT ORDAINED by the County Council of Howard County, Indiana, that for the expenses of the taxing unit, the following additional sums on money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same

Additional Appropriations		Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>		
<u>0000</u>	<u>Auditor/Council</u>		
15230	Insurance	\$ 400,000 00	
<u>9601</u>	<u>IT</u>		
32130	Travel and Training	\$ (4,000 00)	
	<u>TOTAL COUNTY GENERAL FUND:</u>	<u>\$ 396,000.00</u>	
<u>1112</u>	<u>LIT - ECONOMIC DEVELOPMENT FUND:</u>		
47500	Land	\$ 2,200,000 00	
	<u>TOTAL LIT - ECONOMIC DEVELOPMENT FUND:</u>	<u>\$ 2,200,000.00</u>	
<u>1114</u>	<u>LIT - SPECIAL PURPOSE FUND:</u>		
<u>0000</u>	<u>Auditor/Council</u>		
15230	Insurance	\$ 165,000 00	
<u>0380</u>	<u>Jail:</u>		
23350	Inst & Medical Supplies	\$ 20,000 00	
	<u>TOTAL LIT - SPECIAL PURPOSE FUND:</u>	<u>\$ 185,000.00</u>	
<u>1138</u>	<u>CUMULATIVE CAPITAL DEVELOPMENT FUND:</u>		
<u>9601</u>	<u>IT:</u>		
32141	Communications	\$ 4,000 00	
	<u>TOTAL CUMULATIVE CAPITAL FUND:</u>	<u>\$ 4,000.00</u>	
<u>1176</u>	<u>MOTOR VEHICLE HIGHWAY FUND:</u>		
32510	Buildings & Structural Repair	\$ 106,263 24	
	<u>TOTAL MOTOR VEHICLE HIGHWAY FUND:</u>	<u>\$ 106,263.24</u>	
<u>1233</u>	<u>LIT - CORRECTIONAL FACILITIES</u>		
33400	Meals for Prisoners	\$ (20,000 00)	
	<u>TOTAL LIT - CORRECTIONAL FACILITIES FUND:</u>	<u>\$ (20,000.00)</u>	
<u>8910</u>	<u>PUBLIC HEALTH CRISIS RESPONSE FUND:</u>		
12700	Part-time School Liason	\$ 10,122 00	
23710	Other Supplies	\$ 57,940 00	
30000	Other Services and Charges	\$ 20,000 00	
32620	Professional Fees	\$ 51,938 00	
47210	Equipment	\$ 25,000.00	
	<u>TOTAL PUBLIC HEALTH CRISIS RESPONSE FUND:</u>	<u>\$ 165,000.00</u>	
	<u>TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:</u>	<u>\$ 3,036,263.24</u>	

The additional appropriations were presented to the Council of Howard County, Indiana, and read in full for the first time this 10th day of December, 2024

The additional appropriations were read in full for the second time and adopted this 10th day of December, 2024

The Howard County Council:

John J Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Martha J Lake, Councilwoman

Attest:

Jessica Secrease, Auditor

Frank Faulkner, Councilman

Tim Cuthbert, Councilman

Brett Sanders, Councilman

RESOLUTION NO. 2024-HCCR-19 - TRANSFERS

WHEREAS, the County Council may approve the transfer of money from one major budget classification to another within a department or office, if the transfer does not require the expenditure of more money than the total amount set out in the budget as finally determined and if the transfer is approved at a regular public meeting and by the proper ordinance.

BE IT RESOLVED, by the County Council of Howard County, that it is desired and deemed necessary that the following transfers be made within the accounts of the designated funds as set out below

Transfer From		Transfer To		Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>				
<u>0225</u>	<u>Unified Courts:</u>				
32190	Transcripts	11215	Transcriptionist	\$ 12,000 00	
<u>0235</u>	<u>Probation</u>				
11709	Part-time Admin Assitant	11708	Part-time Probation Officer	\$ 6,245 70	
<u>1114</u>	<u>LIT - SPECIAL PURPOSE FUND:</u>				
<u>9603</u>	<u>KYC - Emergency Shelter Care</u>				
11713	Youth Manager	32510	Building & Structure Repair	\$ 79,120 00	
12011	Cook	11917	Shift Supervisor	\$ 5,194 43	
<u>9605</u>	<u>KYC - Secure Detention</u>				
11713	Youth Manager	32510	Building & Stucture Repair	\$ 92,880 00	
<u>1132</u>	<u>COMMUNITY CORRECTIONS (2024) FUND:</u>				
11283	Administrative Assistant	11257	FT Detention Officer (17)	\$ 13,260 00	
11424	Administrative Assistant	11257	FI Detention Officer (17)	\$ 6,785 00	
<u>1159</u>	<u>HEALTH FUND:</u>				
11364	Enviromental Secretary	15230	Insurance	\$ 10,000 00	
11608	Part-time Environ Health Specialist	15230	Insurance	\$ 4,000 00	
12710	Billing/Enrollment Specialist	15230	Insurance	\$ 25,740 00	
<u>1189</u>	<u>RECORDER'S RECORD PERPETUATION FUND:</u>				
11700	Part-Time	15220	PERF	\$ 2,500.00	
11700	Part-Time	15230	Insurance	\$ 14,000.00	
<u>2100</u>	<u>SUPPLEMENTAL ADULT PROBATION FUND:</u>				
11709	Part-Time	11708	Part-Time Probation Officer	\$ 4,552.96	
<u>8910</u>	<u>PUBLIC HEALTH CRISIS RESPONSE FUND:</u>				
12700	Part-time School Liaison	12705	School Health Liaison	\$ 7,940 00	
<u>9132</u>	<u>REENTRY COURT GRANT (SUP CT 1) FUND:</u>				
11253	Homes Detention Supervisor	11800	Overtime	\$ 20,000 00	

Presented to the Council of Howard County, Indiana and read in full for the first time this 10th day of December, 2024

Read in full for the second time and adopted this 10th day of December, 2024

The Howard County Council:

John J Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Martha J. Lake, Councilwoman

Attest:

Jessica Secrease, Auditor

Frank Faulkner, Councilman

Tim Cuthbert, Councilman

Brett Sanders, Councilman

ORDINANCE NO. 2024-HCCO-48 - SALARY ORDINANCE AMENDMENTS

AN ORDINANCE amending and increasing staffing and salary authorization to be paid county employees for the calendar year effective January 1, 2024, through December 31, 2024, as originally approved for the year 2024, except where otherwise noted.

BE IT ORDAINED by the Council of Howard County, Indiana that for the said fiscal year the following salary amendments are approved as additional changes to the basic salary ordinance for the same fiscal year. Necessary personal services appropriations have been approved previously to support the required expenditure of necessary funds.

	Salary Ordinance Amendments	Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>		
<u>0000</u>	<u>Auditor/Council:</u>		
15230	Insurance	\$ 400,000.00	
<u>0225</u>	<u>Unified Courts:</u>		
11215	Transcriptionist	\$ 12,000.00	
11708	Part -time Probation Officer	\$ 6,245.70	
11709	Part-time Admin Assistant	\$ (6,245.70)	
<u>1114</u>	<u>LIT - SPECIAL PURPOSE FUND:</u>		
<u>0000</u>	<u>Auditor/Council:</u>		
15230	Insurance	\$ 165,000.00	
<u>9603</u>	<u>KYC - Emergency Shelter Care:</u>		
11713	Youth Manager	\$ (79,120.00)	
11917	Shift Supervisor	\$ 5,194.43	
12011	Cook	\$ (5,194.43)	
<u>9605</u>	<u>KYC - Secure Detention:</u>		
11713	Youth Manager	\$ (92,880.00)	
<u>1132</u>	<u>COMMUNITY CORRECTIONS (2024) FUND:</u>		
11257	FT Detention Officer	\$ 20,045.00	
11283	Administrative Assistant	\$ (13,260.00)	
11424	Administrative Assistant	\$ (6,785.00)	
<u>1159</u>	<u>HEALTH FUND:</u>		
11364	Enviromental Secretary	\$ (10,000.00)	
11608	Part-time Environ Health Specialist	\$ (4,000.00)	
12710	Billing/Enrollment Specialist	\$ (25,740.00)	
15230	Insurance	\$ 39,740.00	
<u>1189</u>	<u>RECORDER'S RECORD PERPETUATION FUND:</u>		
11700	Part-time	\$ (16,500.00)	
15220	PERF	\$ 2,500.00	
15230	Insurance	\$ 14,000.00	
<u>2100</u>	<u>SUPPLEMENTAL ADULT PROBATION FUND:</u>		
11708	Part Probation Officer	\$ 4,552.96	
11709	Part-Time	\$ (4,552.96)	
<u>8910</u>	<u>PUBLIC HEALTH CRISIS RESPONSE GRANT FUND:</u>		
12700	Part-time School Liaison	\$ 10,122.00	
12700	Part-time School Liaison	\$ (7,940.00)	
12705	Schoool Health Liaison	\$ 7,940.00	

9132 REENTRY COURT GRANT (SUP CT 1) FUND:

11253 Homes Detention Supervisor

\$ (20,000.00)

11800 Overtime

\$ 20,000.00

The salary amendments were read in full for the second time and adopted this 10th day of December, 2024.

The Howard County Council:

John J. Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Martha J. Lake, Councilwoman

Attest:

Jessica Secrease, Auditor

Frank Faulkner, Councilman

Tim Cuthbert, Councilman

Brett Sanders, Councilman