

NOTICE OF AND AGENDA FOR:
HOWARD COUNTY COUNCIL REGULAR MEETING
HOWARD COUNTY ADMINISTRATION CENTER
220 NORTH MAIN STREET, ROOM 338 (3RD FLOOR)
TUESDAY, JANUARY 23, 2024, AT 4:00 P.M.

- I. Pledge of Allegiance and Prayer
- II. Opening of the Regular Meeting and Approval of Minutes
- III. Additional Appropriations – Ordinance No. 2024-HCCO-02
 - A. *Auditor's Office – Jessica Secrease*
 - i. County General Fund – Auditor: 1000.0002
 - ii. Auditor's Ineligible Deduction Fund: 1216
 - B. *Sheriff's Office – Jerry Asher*
 - i. County General Fund – Sheriff: 1000.0005
 - ii. LIT – Special Purpose – Jail: 1114.0380
 - C. *Prosecutor's Office – Mark McCann*
 - i. County General Fund – Prosecutor: 1000.0009
 - D. *Board of Commissioners – Jack Dodd*
 - i. County General Fund – Commissioners: 1000.0068
 - ii. ARP Grant Fund: 8975
 - E. *Community Supervision – Dustin DeLong*
 - i. County General Fund – Probation: 1000.0235
 - ii. County User Fee – Project Income Fund: 2542
 - F. *Highway Department – Amber Tolle*
 - i. Local Road & Street Fund: 1169
 - G. *Health Department – James Vest*
 - i. Public Health Crisis Grant Fund: 8910
 - ii. Immunizations & Vaccines Grant Fund: 8925
 - H. *Superior Court I – Judge Matthew Elkin*
 - i. Drug Court Grant Fund: 9131
 - ii. Reentry Court Grant Fund: 9132
 - I. *Robert J. Kinsey Youth Center – Kathy Cates-Cullison*
 - i. Workforce Stabilization Grant Fund: 9134
 - J. *Superior Court II – Richard Cottrell*
 - i. Mental Health Court Grant Fund: 9524
 - ii. Veterans' Court Grant Fund: 9525
- IV. Transfers – Resolution No. 2024-HCCR-01
 - A. *Prosecutor's Office – Mark McCann*
 - i. County General Fund – Prosecutor: 1000.0009
 - B. *Public Defender's Office – Andrew Vandenbosch*
 - i. County General Fund – Public Defender: 1000.0271
 - C. *Community Supervision – Dustin DeLong*
 - i. County General Fund – Probation: 1000.0235
 - D. *Robert J. Kinsey Youth Center – Kathy Cates-Cullison*
 - i. LIT – Special Purpose Fund – KYC - Emergency Shelter Care: 1114.9603
 - ii. LIT – Special Purpose Fund – KYC - Secure Detention: 1114.9605
 - E. *Sheriff's Office – Jerry Asher*
 - i. LIT – Public Safety Fund: 1170
- V. Salary Ordinance Amendments – Ordinance No. 2024-HCCO-03

- VI. Old Business
- VII. New Business
 - A. *Public Defender's Office – Andrew Vandenbosch*
 - i. Ordinance No. 2024-HCCO-01 – Appropriation of the Supplemental Public Defender Services Fund
 - B. *Sheriff's Office – Jerry Asher*
 - i. Sheriff's Commissary Fund Resolution
- VIII. Other Council Business
- IX. Adjournment of Regular Meeting

JOHN J. ROBERTS, PRESIDENT
DARYL MAPLE, VICE PRESIDENT
BRYAN ALEXANDER, COUNCILMAN
MARTHA J. LAKE, COUNCILWOMAN
FRANK FAULKNER, COUNCILMAN
TIM CUTHBERT, COUNCILMAN
BRETT SANDERS, COUNCILMAN

HOWARD COUNTY COUNCIL MEETING: DECEMBER 7, 2023

The Howard County Council met in Regular Session on Thursday, December 7, 2023, at 4:07 p.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included Council President John J. Roberts, Council Vice President Daryl Maple, Council Members Martha J. Lake, Bryan Alexander, Brett Sanders, Frank Faulkner, Tim Cuthbert, County Auditor Jessica Secrease, and County Attorney Alan Wilson. The meeting was called to order and conducted by Council President Roberts.

Councilman Sanders led the Pledge of Allegiance, and Councilman Maple offered a word of prayer.

IN THE MATTER OF APPROVAL OF MINUTES:

The minutes from the regular meeting held on November 28, 2023, having been previously submitted and reviewed, were approved on a motion made by Councilwoman Lake. Councilman Faulkner seconded the motion, and the motion carried.

IN THE MATTER OF ORDINANCE NO. 2023-HCCO-49 – ADDITIONAL APPROPRIATIONS:

Auditor Jessica Secrease read Ordinance No. 2023-HCCO-49 – Additional Appropriations one time, and the ordinance was acted upon as follows:

Additional Appropriations and Reductions		Requested	Approved
<u>1188</u>	<u>REASSESSMENT FUND:</u>		
<u>0000</u>	<u>No Department (Employee Expenses)</u>		
15230	Insurance	\$12,500.00	\$12,500.00
	<u>TOTAL REASSESSMENT FUND:</u>	\$12,500.00	\$12,500.00
<u>2542</u>	<u>COUNTY USER FEE - PROJECT INCOME FUND:</u>		
31216	Maintenance & Service Contracts	\$10,000.00	\$10,000.00
	<u>TOTAL COUNTY USER FEE - PROJECT INCOME FUND:</u>	\$10,000.00	\$10,000.00

1188 Reassessment Fund:

County Assessor Mindy Heady requested an additional appropriation to cover the insurance expenses for the remainder of the year for both the Assessor’s Office and Center Township Assessor’s Office.

2542 County User Fee - Project Income Fund:

Chief Probation Officer Dustin DeLong requested an additional appropriation to pay for their collection agency.

The additional appropriations were approved on a motion made by Councilman Faulkner to approve Ordinance No. 2023-HCCO-49 – Additional Appropriations. Councilman Maple seconded the motion, and the motion carried.

IN THE MATTER RESOLUTION NO. 2023-HCCR-23 – TRANSFERS:

Auditor Jessica Secrease read Resolution No. 2023-HCCR-23 – Transfers one time, and the ordinance was acted upon as follows:

Transfer From		Transfer To		Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>				
<u>0000</u>	<u>No Department (Employee Expenses):</u>				
15230	Insurance	15210	FICA	\$100,000.00	\$100,000.00
15230	Insurance	15220	PERF	\$100,000.00	\$100,000.00
<u>0002</u>	<u>Auditor:</u>				
11403	Second Deputy - Finance	11303	First Deputy - Property	\$47.10	\$47.10
11403	Second Deputy - Finance	11440	First Deputy - Finance	\$366.85	\$366.85
<u>0009</u>	<u>Prosecutor:</u>				
11437	Deputy Prosecutor - Magistrate Court	11332	Deputy Prosecutor - Superior Court IV	\$17,640.00	\$17,640.00

11437	Deputy Prosecutor - Magistrate Court	11323	Deputy Prosecutor - Superior Court III	\$49,811.68	\$49,811.68
0271	Public Defender:				
31110	Continuing Education	23600	Office Supplies	\$500.00	\$500.00
31210	Maintenance & Service Contracts	23600	Office Supplies	\$43.63	\$43.63
32130	Travel & Training	23600	Office Supplies	\$250.00	\$250.00
47240	Law Books	23600	Office Supplies	\$2,652.08	\$2,652.08
9601	Information Systems:				
32130	Travel & Training	23650	Computer Supplies	\$5,000.00	\$5,000.00
1114	LIT - SPECIAL PURPOSE FUND:				
0000	No Department (Employee Expenses):				
15230	Insurance	15210	FICA	\$90,000.00	\$90,000.00
15230	Insurance	15220	PERF	\$120,000.00	\$120,000.00
1138	CUMULATIVE CAPITAL DEVELOPMENT FUND:				
9601	Information Systems:				
32460	Computer Maintenance	32141	Communications	\$4,300.00	\$4,300.00
32460	Computer Maintenance	47220	Computers - Hardware/Software	\$2,200.00	\$2,200.00
1159	HEALTH FUND:				
15230	Insurance	15220	PERF	\$8,000.00	\$8,000.00
1170	LIT - PUBLIC SAFETY FUND:				
15230	Insurance	15210	FICA	\$5,000.00	\$5,000.00
1216	AUDITOR'S INELIGIBLE DEDUCTION FUND:				
11403	Second Deputy - Finance	11440	First Deputy - Finance	\$104.12	\$104.12
8897	TITLE IV-D INCENTIVE - PROSECUTOR FUND:				
15210	FICA	15230	Insurance	\$1,800.00	\$1,800.00

1000 County General Fund | 0000 No Department (Employee Expenses):
Auditor Jessica Secrease requested a transfer to cover employee expenses for the remainder of the year.

1000 County General Fund | 0002 Auditor:
Auditor Jessica Secrease requested a transfer to cover salaries for the remainder of the year.

1000 County General Fund | 0009 Prosecutor:
County Prosecutor Mark McCann requested a transfer to increase the salary of one full-time Deputy Prosecutor and to also combine two part-time positions into an additional full-time Deputy Prosecutor position.

1000 County General Fund | 0271 Public Defender:
On behalf of Chief Public Defender Andrew Vandenbosch, Auditor Secrease explained that the transfer request is for the purpose of covering office supplies expenses for the remainder of the year.

1000 County General Fund | 9601 Information Systems:
Information Systems Director Jeremy Stevens requested a transfer to cover supplies for new County positions.

1114 LIT – Special Purpose Fund | 0000 No Department (Employee Expenses):
Auditor Jessica Secrease requested a transfer to cover employee expenses for the remainder of the year.

1138 Cumulative Capital Development Fund | 9601 Information Systems:
Information Systems Director Jeremy Stevens requested a transfer to cover end of year communication expenses.

1159 Health Fund:

Health Department Administrator James Vest requested a transfer to cover PERF for the remainder of the year.

1170 LIT – Public Safety Fund:

Sheriff Jerry Asher requested a transfer to cover FICA for the remainder of the year.

1216 Auditor’s Ineligible Deduction Fund:

Auditor Jessica Secrease requested a transfer to cover salaries for the remainder of the year.

8897 Title IV-D Incentive – Prosecutor Fund:

County Prosecutor Mark McCann requested a transfer to cover insurance for the remainder of the year.

Councilwoman Lake made a motion to approve Resolution No. 2023-HCCR-23 – Transfers as read. Councilman Sanders seconded the motion, and the motion carried.

IN THE MATTER OF ORDINANCE. NO. 2023-HCCO-50 – SALARY ORDINANCE AMENDMENTS:

Auditor Jessica Secrease, read Ordinance No. 2023-HCCO-50 – Salary Ordinance Amendments one time, and the ordinance was acted upon as follows:

	Salary Ordinance Amendments	Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>		
<u>0000</u>	<u>No Department (Employee Expenses):</u>		
15210	FICA	\$100,000.00	\$100,000.00
15220	PERF	\$100,000.00	\$100,000.00
15230	Insurance	(\$200,000.00)	(\$200,000.00)
<u>0002</u>	<u>Auditor:</u>		
11303	First Deputy - Property	\$47.10	\$47.10
11403	Second Deputy - Finance	(\$413.95)	(\$413.95)
11440	First Deputy - Finance	\$366.85	\$366.85
<u>0009</u>	<u>Prosecutor:</u>		
11323	Deputy Prosecutor - Superior Court III	\$49,811.68	\$49,811.68
11332	Deputy Prosecutor - Superior Court IV	\$17,640.00	\$17,640.00
11437	Deputy Prosecutor - Magistrate Court	(\$67,451.68)	(\$67,451.68)
<u>1114</u>	<u>LIT - SPECIAL PURPOSE FUND:</u>		
<u>0000</u>	<u>No Department (Employee Expenses):</u>		
15210	FICA	\$90,000.00	\$90,000.00
15220	PERF	\$120,000.00	\$120,000.00
15230	Insurance	(\$210,000.00)	(\$210,000.00)
<u>1159</u>	<u>HEALTH FUND:</u>		
15220	PERF	\$8,000.00	\$8,000.00
15230	Insurance	(\$8,000.00)	(\$8,000.00)
<u>1170</u>	<u>LIT - PUBLIC SAFETY FUND:</u>		
15210	FICA	\$5,000.00	\$5,000.00
15230	Insurance	(\$5,000.00)	(\$5,000.00)
<u>1188</u>	<u>REASSESSMENT FUND:</u>		
<u>0000</u>	<u>No Department (Employee Expenses):</u>		
15230	Insurance	\$12,500.00	\$12,500.00
<u>1216</u>	<u>AUDITOR'S INELIGIBLE DEDUCTION FUND:</u>		
11403	Second Deputy - Finance	(\$104.12)	(\$104.12)

11440	First Deputy - Finance	\$104.12	\$104.12
8897	<u>TITLE IV-D INCENTIVE - PROSECUTOR FUND:</u>		
15210	FICA	(\$1,800.00)	(\$1,800.00)
15230	Insurance	\$1,800.00	\$1,800.00

Councilman Alexander made a motion to approve Ordinance No. 2023-HCCO-50 – Salary Ordinance Amendments as read; Councilman Cuthbert seconded the motion, and the motion carried.

IN THE MATTER OF OLD BUSINESS:

2024 Council Meeting Schedule

Council President Roberts discussed the 2024 Council Meeting Schedule with the Council Members. Councilman Faulkner stated that pushing the budget approval meeting back would delay the Auditor’s Office in finalizing the budget. Councilwoman Lake stated that there is more transparency when the budget approval meeting is separate from the regular meetings but also said that the meeting at either time would work for her. Auditor Secrease stated that it does make it more difficult to combine the October regular meeting with the adoption meeting and that it would be easier to keep the meetings separate. President Roberts stated that he would not mind one less meeting. Councilman Alexander stated that he is okay to come in an extra day to make it easier for the Auditor’s Office. Councilman Maple, Cuthbert, and Sanders stated that they were fine with keeping the schedule the way it is. Councilman Alexander stated that he wants to keep the August meeting separate from the budget hearings. Councilman Faulkner made a motion to keep the 2024 Council Meeting Schedule as it was presented and to approve it; Councilman Alexander seconded the motion, and the motion carried.

IN THE MATTER OF NEW BUSINESS:

Sheriff Department Updates

Sheriff Asher stated that the Sheriff’s Department will have two full-time Mental Health Therapists at the jail starting in the new year. He stated that they are missing peer coaching in the jail, and to make up for that missing piece, they will be working with the Integrated Reentry and Correctional Support (IRACS) Program starting in 2024.

Sheriff Asher also stated that they will have a drug dog starting at the jail in 2024 with the help of the Prosecutor’s Office. The dog will be checking the mail, employees, and things throughout the jail for drug trafficking.

The Sheriff’s Department will be hosting Christmas Behind Bars at the jail with the help of several churches on December 9th. Sheriff Asher also thanked the Correctional Officers who helped with security at We Care the previous weekend.

Sheriff Asher thanked Highway Engineer Amber Tolle for all the help with installing gas lines from one building to another.

Sheriff Asher also stated that two Deputies have left the County for outside employment in the private sector. He stated that they are still trying to fill a few positions throughout the department.

Integrated Reentry and Correctional Support (IRACS) Program

Sheriff Asher introduced Jaime Whitaker from the Integrated Reentry and Correctional Support (IRACS) Program to present to the Council about the program and how they are going to implement within the jail starting in January 2024.

Council Appointments

Pam Isacc presented the following Council Appointments for 2024: Donna Graham for the Greentown Public Library, Russell Hopkins for the Board of Zoning Appeals, and Beth Harshman for the Alcohol and Beverage Commission. Councilman Faulkner made a motion to approve the Council Appointments as read, Councilwoman Lake seconded the motion and the motion carried.

Ordinance No. 2023-HCCO-52 – Recorder’s Record Perpetuation Fund

Recorder Torie Kelley presented the Council with her Recorder’s Record Perpetuation Fund Ordinance. This allows her to appropriate money to supplement her office for the coming year. Councilman Alexander made a motion to approve Ordinance No. 2023-HCCO-52 – Recorder’s Records Perpetuation Fund as presented. The motion was seconded by Councilman Sanders, and the motion carried.

IN THE MATTER OF COUNCIL BUSINESS:

Councilman Lake discussed a meeting that herself, Councilman Faulkner, and Councilman Sanders attended at Ivy Tech that was called Government 101. She said it was a great meeting and very informative. Councilman Faulkner stated that it was an excellent meeting and that it was targeted towards newly elected individuals. Councilman Faulkner believes that the Council should have a financial advisor that they can have access to. Councilwoman Lake stated the Councilman Sanders thought it would be a good idea to have a five-year plan for the Council.

Council President Roberts thanked the Council members for a successful year and that he looks forward to working with them in 2024.

*There being no further business to come before the Council at this time,
the meeting was adjourned at 5:20 p.m. on a motion made by Councilwoman Lake.
Councilman Cuthbert seconded the motion, and the motion carried.*

HOWARD COUNTY COUNCIL:

JOHN J. ROBERTS, PRESIDENT

DARYL MAPLE, VICE PRESIDENT

BRYAN ALEXANDER, COUNCILMAN

MARTHA J. LAKE, COUNCILWOMAN

FRANK FAULKNER, COUNCILMAN

TIM CUTHBERT, COUNCILMAN

BRETT SANDERS, COUNCILMAN

ATTEST:

JESSICA SECREASE, AUDITOR

Howard County Council Meeting: December 7, 2023

ORDINANCE NO. 2024-HCCO-02 - ADDITIONAL APPROPRIATIONS

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2024 annual budget, now therefore.

BE IT ORDAINED by the County Council of Howard County, Indiana, that for the expenses of the taxing unit, the following additional sums on money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

Additional Appropriations	Requested	Approved
1000 COUNTY GENERAL FUND:		
0002 Auditor:		
11440 First Deputy - Finance	\$ 594.00	_____
0005 Sheriff:		
32160 Communications	\$ 12,501.00	_____
0009 Prosecutor:		
11332 Deputy Prosecutor - Superior Court IV	\$ 17,177.00	_____
0068 Commissioners:		
47340 Basement Restoration	\$ 54,416.92	_____
0235 Probation:		
11125 Probation Officer	\$ 10.00	_____
TOTAL COUNTY GENERAL FUND:	\$ 84,698.92	_____
1114 LIT - SPECIAL PURPOSE FUND:		
0380 Jail:		
33400 Meals for Prisoners	\$ 6,446.55	_____
TOTAL LIT - SPECIAL PURPOSE FUND:	\$ 6,446.55	_____
1169 LOCAL ROAD & STREET FUND:		
47230 Vehicles	\$ 172,000.00	_____
TOTAL LOCAL ROAD & STREET FUND:	\$ 172,000.00	_____
1216 AUDITOR'S INELIGIBLE DEDUCTION FUND:		
11440 First Deputy - Finance	\$ 12.00	_____
TOTAL AUDITOR'S INELIGIBLE DEDUCTION FUND:	\$ 12.00	_____
2542 COUNTY USER FEE - PROJECT INCOME FUND:		
11254 Work Release Facility Manager	\$ 1,730.00	_____
TOTAL COUNTY USER FEE - PROJECT INCOME FUND:	\$ 1,730.00	_____
8910 PUBLIC HEALTH CRISIS RESPONSE GRANT FUND:		
12705 School Health Liaison	\$ 10,436.00	_____
TOTAL PUBLIC HEALTH CRISIS RESPONSE GRANT FUND:	\$ 10,436.00	_____
8925 IMMUNIZATIONS & VACCINES GRANT FUND:		
12710 Billing/Enrollment Specialist	\$ 8,580.00	_____
TOTAL IMMUNIZATIONS & VACCINES GRANT FUND:	\$ 8,580.00	_____
8975 ARP GRANT FUND:		
11341 Deputy Public Defender	\$ 69,781.00	_____
15210 FICA	\$ 5,340.00	_____
15220 PERF	\$ 9,910.00	_____
TOTAL ARP GRANT FUND:	\$ 85,031.00	_____
9131 DRUG COURT GRANT FUND:		
11261 PSC Coordinator	\$ 8,280.00	_____
12201 Field Officer	\$ 10,263.00	_____
15210 FICA	\$ 1,500.00	_____
15220 PERF	\$ 2,700.00	_____
15230 Insurance	\$ 12,000.00	_____
TOTAL DRUG COURT GRANT FUND:	\$ 34,743.00	_____
9132 REENTRY COURT GRANT FUND:		
11246 Probation Officer	\$ 7,455.00	_____
11255 Probation Officer	\$ 57,545.00	_____
15210 FICA	\$ 5,000.00	_____
15220 PERF	\$ 9,300.00	_____
15230 Insurance	\$ 31,000.00	_____
TOTAL REENTRY COURT GRANT FUND:	\$ 110,300.00	_____
9134 WORKFORCE STABILIZATION GRANT FUND:		
11515 Intern	\$ 34,560.00	_____
12108 Longevity	\$ 5,300.00	_____
12110 Shift Premium	\$ 27,540.00	_____

33135	Recruitment & Onboarding	\$	7,600.00	_____
	<u>TOTAL WORKFORCE STABILIZATION GRANT FUND:</u>	\$	75,000.00	_____
9524	<u>MENTAL HEALTH COURT GRANT FUND:</u>			
23745	Incentives	\$	1,000.00	_____
32130	Travel & Training	\$	3,000.00	_____
32640	Drug Screens	\$	6,000.00	_____
	<u>TOTAL MENTAL HEALTH COURT GRANT FUND:</u>	\$	10,000.00	_____
9525	<u>VETERANS' COURT GRANT FUND:</u>			
12012	Coordinator	\$	56,770.00	_____
15210	FICA	\$	4,343.00	_____
15220	PERF	\$	8,062.00	_____
23600	Office Supplies	\$	2,000.00	_____
23745	Incentives	\$	3,500.00	_____
23710	Other Supplies	\$	8,806.00	_____
23802	Drug Screen Supplies	\$	1,500.00	_____
23720	Educational Materials	\$	2,000.00	_____
23747	Graduation Supplies	\$	2,000.00	_____
32640	Drug Screens	\$	10,000.00	_____
32130	Travel & Training	\$	5,000.00	_____
32410	Printing	\$	2,000.00	_____
32120	Postage	\$	400.00	_____
31209	Therapy Dog Supplies / Services	\$	3,000.00	_____
	<u>TOTAL VETERANS' COURT GRANT FUND:</u>	\$	109,381.00	_____
	<u>TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:</u>	\$	708,358.47	_____

The additional appropriations were presented to the Council of Howard County, Indiana, and read in full for the first time this 23rd day of January, 2024.
The additional appropriations were read in full for the second time and adopted this 23rd day of January, 2024

The Howard County Council:

John J Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Martha J. Lake, Councilwoman

Attest:

Jessica Secrease, Auditor

Frank Faulkner, Councilman

Tim Cuthbert, Councilman

Brett Sanders, Councilman

RESOLUTION NO. 2024-HCCR-01 - TRANSFERS

WHEREAS, the County Council may approve the transfer of money from one major budget classification to another within a department or office, if the transfer does not require the expenditure of more money than the total amount set out in the budget as finally determined and if the transfer is approved at a regular public meeting and by the proper ordinance.

BE IT RESOLVED, by the County Council of Howard County, that it is desired and deemed necessary that the following transfers be made within the accounts of the designated funds as set out below:

Transfer From	Transfer To	Requested	Approved
<u>1000 COUNTY GENERAL FUND:</u>			
<u>0009 Prosecutor:</u>			
11437 Deputy Prosecutor - Magistrate Court	11323 Deputy Prosecutor - Superior Court III / Magistrate Court	\$ 50,204.00	_____
11437 Deputy Prosecutor - Magistrate Court	31200 Contract Services	\$ 994.00	_____
35650 Office Allowance	11332 Deputy Prosecutor - Superior Court IV	\$ 10,000.00	_____
<u>0271 Public Defender:</u>			
35652 Office Allowance	23620 Office Supplies	\$ 32,000.00	_____
35652 Office Allowance	47210 Equipment	\$ 10,000.00	_____
47240 Law Books	32160 Communications	\$ 1,060.00	_____
<u>0235 Probation:</u>			
11253 Director of Home Detention	11945 Supervisor Stipend	\$ 10,000.00	_____
<u>1114 LIT - SPECIAL PURPOSE FUND:</u>			
<u>9603 KYC - Emergency Shelter Care:</u>			
11713 Youth Manager	47210 Equipment	\$ 65,000.00	_____
<u>9605 KYC - Secure Detention:</u>			
11713 Youth Manager	47210 Equipment	\$ 65,000.00	_____
<u>1170 LIT - PUBLIC SAFETY FUND:</u>			
12300 Dispatcher	12108 Longevity	\$ 600.00	_____

Presented to the Council of Howard County, Indiana and read in full for the first time this 23rd day of January, 2024
 Read in full for the second time and adopted this 23rd day of January, 2024.

The Howard County Council:

 John J Roberts, President

 Daryl Maple, Vice President

 Bryan Alexander, Councilman

 Martha J Lake, Councilwoman

 Frank Faulkner, Councilman

 Tim Cuthbert, Councilman

 Brett Sanders, Councilman

Attest:

 Jessica Secrease, Auditor

ORDINANCE NO. 2024-HCCO-03 - SALARY ORDINANCE AMENDMENTS

AN ORDINANCE amending and increasing staffing and salary authorization to be paid county employees for the calendar year effective January 1, 2024, through December 31, 2024, as originally approved for the year 2024, except where otherwise noted.

BE IT ORDAINED by the Council of Howard County, Indiana that for the said fiscal year the following salary amendments are approved as additional changes to the basic salary ordinance for the same fiscal year. Necessary personal services appropriations have been approved previously to support the required expenditure of necessary funds.

	Salary Ordinance Amendments	Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>		
<u>0002</u>	<u>Auditor:</u>		
11440	First Deputy - Finance	\$ 594.00	_____
<u>0009</u>	<u>Prosecutor:</u>		
11323	Deputy Prosecutor - Superior Court III / Magistrate Court	\$ 50,204.00	_____
11332	Deputy Prosecutor - Superior Court IV	\$ 17,177.00	_____
11437	Deputy Prosecutor - Magistrate Court	\$ (51,198.00)	_____
<u>0235</u>	<u>Probation:</u>		
11125	Probation Officer	\$ 10.00	_____
11253	Director of Home Detention	\$ (10,000.00)	_____
11945	Supervisor Stipend	\$ 10,000.00	_____
<u>1114</u>	<u>LIT - SPECIAL PURPOSE FUND:</u>		
<u>9603</u>	<u>KYC - Emergency Shelter Care:</u>		
11713	Youth Manager	\$ (65,000.00)	_____
<u>9605</u>	<u>KYC - Secure Detention:</u>		
11713	Youth Manager	\$ (65,000.00)	_____
<u>1170</u>	<u>LIT - PUBLIC SAFETY FUND:</u>		
12108	Longevity	\$ 600.00	_____
12300	Dispatcher	\$ (600.00)	_____
<u>1216</u>	<u>AUDITOR'S INELIGIBLE DEDUCTION FUND:</u>		
11440	First Deputy - Finance	\$ 12.00	_____
<u>2542</u>	<u>COUNTY USER FEE - PROJECT INCOME FUND:</u>		
11254	Work Release Facility Manager	\$ 1,730.00	_____
<u>8910</u>	<u>PUBLIC HEALTH CRISIS RESPONSE GRANT FUND:</u>		
12705	School Health Liaison	\$ 10,436.00	_____
<u>8925</u>	<u>IMMUNIZATIONS & VACCINES GRANT FUND:</u>		
12710	Billing/Enrollment Specialist	\$ 8,580.00	_____
<u>8975</u>	<u>ARP GRANT FUND:</u>		
11341	Deputy Public Defender	\$ 69,781.00	_____
15210	FICA	\$ 5,340.00	_____
15220	PERF	\$ 9,910.00	_____
<u>9131</u>	<u>DRUG COURT GRANT FUND:</u>		
11261	PSC Coordinator	\$ 8,280.00	_____
12201	Field Officer	\$ 10,263.00	_____
15210	FICA	\$ 1,500.00	_____

15220	PERF	\$	2,700.00	_____
15230	Insurance	\$	12,000.00	_____
9132	<u>REENTRY COURT GRANT FUND:</u>			
11246	Probation Officer	\$	7,455.00	_____
11255	Probation Officer	\$	57,545.00	_____
15210	FICA	\$	5,000.00	_____
15220	PERF	\$	9,300.00	_____
15230	Insurance	\$	31,000.00	_____
9134	<u>WORKFORCE STABILIZATION GRANT FUND:</u>			
11515	Intern	\$	34,560.00	_____
12108	Longevity	\$	5,300.00	_____
12110	Shift Premium	\$	27,540.00	_____
9525	<u>VETERANS' COURT GRANT FUND:</u>			
12012	Coordinator	\$	56,770.00	_____
15210	FICA	\$	4,343.00	_____
15220	PERF	\$	8,062.00	_____

The salary amendments were read in full for the second time and adopted this 23rd day of January, 2024.

The Howard County Council:

John J. Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Martha J. Lake, Councilwoman

Frank Faulkner, Councilman

Tim Cuthbert, Councilman

Brett Sanders, Councilman

Attest:

Jessica Secrease, Auditor

STATE OF INDIANA)
)SS
COUNTY OF HOWARD)

APPROPRIATION ORDINANCE NO. 2024-HCCO-01

WHEREAS, there has been established by Indiana Law (I.C. 33-40-3-1) a fund within each county to be known as the Supplemental Public Defender Services Fund; and

WHEREAS, Howard County has established a Supplemental Public Defender Services Fund, which accumulates revenue from person who have been appointed the Public Defender in Howard County; and

WHEREAS, it is required that the Howard County Council appropriate funds from said Fund for use by the Howard County Public Defender to supplement the Howard County Public Defender budget which has been established for the year 2024; and

WHEREAS, funds from the Supplemental Public Defender Fund are to be used only to supplement the provisions for court-appointed legal services and are not to be used to replace other funding of court-appointed legal services.

NOW, THEREFORE, BE IT ORDAINED, by the Common Council of Howard County that those funds collected by the Auditor of Howard County in the fund known as the Howard County Public Defender Supplemental Fund shall be used to supplement existing budget of the Howard County Public Defender for the year 2024 for purposes and expenses to provide better quality services and more services available to those persons who have been appointed legal counsel in Howard County. These expenditures may be for items designated at the discretion of the Howard County Public Defender including, but not limited to, equipment, special court reporter expenses, contract attorney expenses, travel expenses, witness fees, expert witness fees, expert witness analysis, investigation, seminar expenses, continuing legal education, both in Indiana and outside of Indiana, subscriptions, office expenses, computers, copiers, fax machines, i-Pads, cell phones, and for any other purposes deemed appropriate by the Howard County Public Defender consistent with I.C. 33-40-3.

FUTHERMORE, the expenditures from said Fund shall be made by the Howard County Auditor and Treasurer of Howard County upon submission to the Auditor of a claim form indicating the service, equipment, supply, or other item of expenditure, which will be paid by the Treasurer of Howard County upon receipt of said claim without the need for ordinary advertising as other claims submitted for payment from the General Fund.

HOWARD COUNTY COUNCIL

ATTEST:

JESSICA SECREASE, AUDITOR

DATED: _____