

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11709	PT Prob Officer	0.00	0.00	0.00	0.00	958.52	(958.52)	0.00%
12012	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,201,627.14	67,925.89	425,040.78	35.37%
15220	PERF	0.00	0.00	0.00	2,000,000.00	92,450.55	910,066.94	45.50%
15230	Insurance	0.00	5.02	0.00	4,100,055.22	320,066.33	390,059.93	9.51%
15240	Employee Service Bonus	0.00	0.00	0.00	220,000.00	0.00	43,923.62	19.97%
23360	Institutional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30000	Other Services & Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	324.58	23,350.17	(189,006.21)	(58,231.01%)
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	1,571.90	(12,795.38)	0.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
		0.00	5.02	0.00	7,522,056.94	506,323.36	1,566,331.16	20.82%
		0.00	5.02	0.00	7,522,056.94	506,323.36	1,566,331.16	20.82%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	56,650.00	4,357.70	6,536.45	11.54%
11200	Chief Deputy	0.00	0.00	0.00	40,028.00	3,079.08	4,618.58	11.54%
11300	First Deputy (3)	0.00	0.00	0.00	110,203.00	8,416.55	15,007.20	13.62%
11400	Second Deputy (10)	0.00	0.00	0.00	343,948.00	13,228.82	167,750.60	48.77%
11433	Second Deputy (6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11436	Bookkeeper	0.00	0.00	0.00	34,950.00	2,645.76	9,815.28	28.08%
11600	Part-Time Hourly	0.00	0.00	0.00	90,000.00	6,944.75	15,216.60	16.91%
11700	Part-Time	0.00	0.00	0.00	10,000.00	549.50	1,132.75	11.33%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	(1,150.00)	36,596.68	1,500.99	20,264.93	55.37%
23710	Other Supplies	0.00	0.00	1,150.00	1,150.00	0.00	1,150.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,000.00	45.00	1,962.19	32.70%
32120	Postage	0.00	0.00	0.00	59,719.61	2,342.33	31,784.45	53.22%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	63.50	6.35%
		0.00	0.00	0.00	792,245.29	43,110.48	277,302.53	35.00%
		0.00	0.00	0.00	792,245.29	43,110.48	277,302.53	35.00%
☐ Loc : 0002								
☐ Loc Desc : Auditor								
11100	Elected Official	0.00	0.00	0.00	61,079.00	4,698.38	7,047.63	11.54%
11200	Chief Deputy	0.00	0.00	0.00	41,066.00	3,000.00	5,856.39	14.26%
11302	First Deputy - Finance (2)	0.00	0.00	0.00	73,210.00	6,066.68	(3,540.24)	(4.84%)
11303	First Deputy - Tax (3)	0.00	0.00	0.00	109,344.00	4,824.94	33,749.68	30.87%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	104,390.00	8,124.92	9,015.79	8.64%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	70,767.00	5,443.52	6,807.62	9.62%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	34,769.00	2,674.52	4,007.17	11.53%
11612	GIS Coordinator	0.00	0.00	0.00	39,664.00	3,071.49	4,387.42	11.06%
11700	Part-Time	0.00	0.00	0.00	764.00	0.00	764.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	971.88	48.59%
23600	Office Supplies	0.00	0.00	0.00	6,112.98	503.61	206.45	3.38%
23602	Office Supplies-Personnel	0.00	0.00	170.00	553.00	162.06	12.32	2.23%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,997.00	0.00	2,053.40	68.52%
31212	Maint&Srcv Contract-Personnel	0.00	0.00	(170.00)	830.00	0.00	572.10	68.93%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	117.07	26.02%
32132	Travel & Training - Personnel	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equipment Repair - Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,203.00	0.00	1.32	0.11%
32602	Dues & Subs - Personnel	0.00	0.00	0.00	700.00	0.00	456.00	65.14%
		0.00	0.00	0.00	554,498.98	38,570.12	77,086.00	13.90%
		0.00	0.00	0.00	554,498.98	38,570.12	77,086.00	13.90%

☐ Loc : 0003

☐ Loc Desc : Treasurer

11100	Elected Official	0.00	0.00	0.00	55,105.00	4,238.84	6,358.34	11.54%
11201	Supervising Deputy	0.00	0.00	0.00	39,569.00	3,043.76	4,565.76	11.54%
11304	First Deputy	0.00	0.00	0.00	72,726.00	5,594.32	8,391.32	11.54%
11700	Part-Time	0.00	0.00	0.00	36,071.00	3,529.58	12,534.82	34.75%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	121.00	185.18	6.17%
31200	Contract Services	0.00	0.00	0.00	2,000.00	237.84	1,051.55	52.58%
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	3,300.00	18.33%
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	365.00	91.25%
32201	Contract Services - Tax Bills	0.00	0.00	0.00	16,500.00	0.00	7,122.28	43.17%
32530	Equipment Repair	0.00	0.00	0.00	400.00	87.00	313.00	78.25%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	25.00	8.33%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(288.00)	0.00%
		0.00	0.00	0.00	246,071.00	16,852.34	45,924.25	18.66%
		0.00	0.00	0.00	246,071.00	16,852.34	45,924.25	18.66%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0004								
☐ Loc Desc : Recorder								
11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	6,000.00	11.54%
11200	Chief Deputy	0.00	0.00	0.00	7,705.00	592.70	888.95	11.54%
11305	First Deputy	0.00	0.00	0.00	14,284.00	1,098.80	1,647.80	11.54%
		0.00	0.00	0.00	73,989.00	5,691.50	8,536.75	11.54%
		0.00	0.00	0.00	73,989.00	5,691.50	8,536.75	11.54%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
11100	Elected Official	0.00	0.00	0.00	98,676.58	9,843.02	16,294.85	16.51%
11202	Merit Board	0.00	0.00	0.00	1,500.00	0.00	1,175.00	78.33%
11312	Deputy (23)	0.00	0.00	0.00	1,166,146.00	89,703.66	128,969.01	11.06%
11313	Investigator (2)	0.00	0.00	0.00	101,404.00	7,800.32	11,700.32	11.54%
11314	Detective Coordinator	0.00	0.00	0.00	56,360.00	4,335.38	6,503.13	11.54%
11406	Clerical I (3)	0.00	0.00	3,500.00	114,104.00	8,508.00	12,763.82	11.19%
11407	Clerical II (4)	0.00	0.00	(1,500.00)	137,012.00	10,654.78	15,923.22	11.62%
11408	Crt Security Officer (8)	0.00	0.00	(14,500.00)	295,487.00	20,864.34	32,687.86	11.06%
11409	Overtime-Crt Security Officer	0.00	0.00	(3,500.00)	6,800.00	1,568.37	1,027.83	15.12%
11700	Part-Time	0.00	0.00	0.00	20,731.00	972.00	3,501.08	16.89%
11702	Lieutenant Training	0.00	0.00	0.00	60,077.00	4,621.30	6,932.05	11.54%
11703	Captain I	0.00	0.00	0.00	63,635.00	4,895.00	7,342.50	11.54%
11704	Lieutenant	0.00	0.00	0.00	60,077.00	4,621.30	6,932.05	11.54%
11727	Major	0.00	0.00	0.00	73,130.00	5,625.38	8,438.13	11.54%
11801	Sergeant (3)	0.00	0.00	0.00	172,587.00	13,275.90	19,914.15	11.54%
11802	Corporal (6)	0.00	0.00	0.00	338,155.00	26,011.80	39,669.70	11.73%
11907	Overtime - Deputy	0.00	0.00	20,848.24	105,720.24	9,237.12	26,851.65	25.40%
11909	Process Server (2)	0.00	0.00	628.74	84,900.35	6,936.72	9,424.46	11.10%
11921	Chief Matron/Personnel	0.00	0.00	0.00	50,918.00	3,916.76	5,875.26	11.54%
11929	Specialist Pay	0.00	0.00	0.00	69,270.00	0.00	16,687.50	24.09%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12108	Longevity	0.00	0.00	0.00	45,300.00	0.00	5,200.00	11.48%
12130	Shift Difference - Deputy (18)	0.00	0.00	0.00	23,000.00	0.00	10,000.00	43.48%
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12305	Overtime - Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12400	Overtime - Crt Deputy	0.00	0.00	(1,200.00)	3,800.00	76.80	872.40	22.96%
12800	Overtime - Community Police	0.00	0.00	(2,800.00)	4,700.00	0.00	94.61	2.01%
13300	Uniform - Deputy (37)	0.00	0.00	0.00	37,000.00	17,987.92	307.60	0.83%
13320	Uniform - Crt Security Off (8)	0.00	0.00	0.00	8,000.00	3,500.00	500.00	6.25%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	152.22	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	7,043.54	197,319.87	26,796.45	36,348.11	18.42%
23230	Batteries	0.00	0.00	(400.00)	600.00	19.58	71.12	11.85%
23301	Criminal Invest Supplies	0.00	0.00	(2,500.00)	500.00	0.00	83.78	16.76%
23400	Dive Team Supplies	0.00	0.00	0.00	1,500.00	0.00	6.37	0.42%
23500	SWAT Supplies	0.00	0.00	0.00	5,000.00	0.00	79.23	1.58%
23600	Office Supplies	0.00	0.00	0.00	10,331.18	739.61	2,630.26	25.46%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,700.00	935.50	114.10	6.71%
23603	Camera Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23700	Canine Supplies	0.00	0.00	0.00	3,767.88	347.18	339.73	9.02%
23710	Other Supplies	0.00	0.00	0.00	2,219.98	0.00	41.59	1.87%
23750	IDACS Supplies	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	277.70	27.77%
25200	Garage & Motor Repair Supplies	0.00	0.00	3,700.00	21,238.59	2,088.34	4,798.38	22.59%
31210	Maint & Service Contracts	0.00	0.00	400.00	48,400.00	0.00	661.80	1.37%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	10,000.00	1,110.59	4,345.27	43.45%
32130	Travel & Training	0.00	0.00	0.00	12,295.00	0.00	242.00	1.97%
32131	Travel & Training - Firearms	0.00	0.00	0.00	4,524.70	0.00	245.00	5.41%
32202	Utilities	0.00	0.00	0.00	500,000.00	41,506.37	49,231.97	9.85%
32330	Criminal Investigation Service	0.00	0.00	0.00	763.90	0.00	500.00	65.45%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	368.50	36.85%
32370	Canine Services	0.00	0.00	0.00	2,100.00	184.42	763.18	36.34%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	1,184.89	47.40%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	(400.00)	40,482.66	1,195.81	16,666.69	41.17%
35220	Merit Pension	0.00	0.00	0.00	0.00	0.00	(263,620.00)	0.00%
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	8,520.52	4,066,733.93	329,879.72	252,120.07	6.20%
		0.00	0.00	8,520.52	4,066,733.93	329,879.72	252,120.07	6.20%

☐ **Loc : 0006**

☐ **Loc Desc : Surveyor**

11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	6,000.00	11.54%
11304	First Deputy	0.00	0.00	0.00	45,000.00	3,076.92	23,769.25	52.82%
11305	First Deputy	0.00	0.00	0.00	31,536.00	2,425.84	3,638.84	11.54%
11316	Administrative Assistant	0.00	0.00	0.00	36,235.00	2,787.30	4,181.05	11.54%
11700	Part-Time	0.00	0.00	0.00	13,000.00	0.00	12,435.00	95.65%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,078.41	83.56	1,112.57	53.53%
23600	Office Supplies	0.00	0.00	0.00	4,069.37	237.96	2,674.21	65.72%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	28.61	9.54%
31200	Contract Services	0.00	0.00	0.00	6,532.00	0.00	5,919.50	90.62%

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31210	Maint & Service Contracts	0.00	0.00	0.00	3,970.63	574.84	860.92	21.68%
32120	Postage	0.00	0.00	0.00	1,333.19	0.00	1,223.19	91.75%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	10.00	4.00%
32200	Advertisements & Publications	0.00	0.00	0.00	1,200.00	112.86	880.40	73.37%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,250.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	516.81	0.00	0.00	0.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		0.00	0.00	0.00	243,321.41	13,299.28	108,033.54	44.40%
		0.00	0.00	0.00	243,321.41	13,299.28	108,033.54	44.40%

☐ Loc : 0007

☐ Loc Desc : Coroner

11100	Elected Official	0.00	0.00	0.00	70,500.00	5,423.08	8,134.58	11.54%
11200	Chief Deputy	0.00	0.00	0.00	37,080.00	2,852.30	4,278.55	11.54%
11316	Administrative Assistant	0.00	0.00	0.00	34,629.00	2,663.76	3,933.99	11.36%
11700	Part-Time	0.00	0.00	(628.74)	17,995.46	1,243.75	2,670.46	14.84%
23210	Gas, Oil, & Lubricants	0.00	0.00	(500.00)	3,038.87	1,048.90	579.97	19.09%
23230	Batteries	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23300	Uniform - Protective Clothing	0.00	0.00	0.00	1,000.00	0.00	170.65	17.06%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	274.66	247.95	9.92%
23710	Other Supplies	0.00	0.00	0.00	7,400.00	2,188.78	2,791.34	37.72%
30000	Other Services & Charges	0.00	0.00	0.00	200.00	0.00	174.05	87.02%
31200	Contract Services	0.00	0.00	0.00	2,000.00	75.00	635.00	31.75%
32130	Travel & Training	0.00	0.00	0.00	500.00	23.76	270.11	54.02%

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32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	(1,000.00)	1,800.00	0.00	854.36	47.46%
32530	Equipment Repair	0.00	0.00	(500.00)	1,084.72	0.00	500.00	46.09%
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	750.00	5.00	0.62%
32632	Medical & Hospital Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Autopsy and Lab	0.00	35,000.00	0.00	218,459.00	16,201.00	39,394.00	18.03%
47210	Equipment	0.00	0.00	2,000.00	5,059.98	0.00	2,066.04	40.83%
		0.00	35,000.00	(628.74)	405,047.03	32,744.99	67,706.05	16.72%
		0.00	35,000.00	(628.74)	405,047.03	32,744.99	67,706.05	16.72%

☐ **Loc : 0008**

☐ **Loc Desc : Assessor**

11100	Elected Official	0.00	0.00	0.00	59,740.00	4,595.38	6,893.13	11.54%
11200	Chief Deputy	0.00	0.00	0.00	44,992.00	3,460.92	5,191.42	11.54%
11306	First Deputy (Level II) (2)	0.00	0.00	0.00	78,000.00	6,000.00	9,000.00	11.54%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	481.80	48.18%
		0.00	0.00	0.00	183,732.00	14,056.30	21,566.35	11.74%
		0.00	0.00	0.00	183,732.00	14,056.30	21,566.35	11.74%

☐ **Loc : 0009**

☐ **Loc Desc : Prosecuting Attorney**

11104	Prosecutor - Supplemental	0.00	0.00	0.00	7,000.00	538.46	807.71	11.54%
11113	Director	0.00	0.00	0.00	44,767.00	3,443.62	7,293.02	16.29%
11305	First Deputy	0.00	0.00	0.00	44,227.00	0.00	10,206.20	23.08%
11309	First Deputy Prosecutor	0.00	0.00	0.00	44,767.00	3,443.62	5,165.37	11.54%
11310	First Deputy - Sup Court III	0.00	0.00	0.00	36,252.00	2,788.62	4,182.87	11.54%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11311	First Deputy - Drug Task	0.00	0.00	0.00	40,372.00	3,105.54	4,658.29	11.54%
11317	Administrator	0.00	0.00	0.00	29,846.00	2,295.84	3,443.84	11.54%
11323	Deputy Prosecutor - Sup Ct III	0.00	0.00	0.00	44,227.00	3,402.08	5,103.08	11.54%
11324	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	44,227.00	3,402.08	5,103.08	11.54%
11326	Deputy Prosecutor - Juvenile	0.00	0.00	0.00	44,227.00	3,402.08	5,103.08	11.54%
11327	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	44,227.00	3,402.08	5,103.08	11.54%
11328	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	69,875.06	3,675.74	5,623.89	8.05%
11329	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	44,227.00	3,402.08	5,103.08	11.54%
11330	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	44,227.00	3,402.08	5,103.08	11.54%
11331	Investigator	0.00	0.00	0.00	46,532.00	3,579.38	4,985.73	10.71%
11332	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	44,227.00	3,402.08	5,103.08	11.54%
11435	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	95,790.00	7,368.46	11,052.71	11.54%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	105,308.00	8,100.64	12,150.64	11.54%
23600	Office Supplies	0.00	0.00	0.00	9,020.23	79.98	4,876.46	54.06%
31120	Witnesses & Translators	0.00	0.00	0.00	1,000.00	398.32	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	2,673.50	146.32	271.46	10.15%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	374.16	12.47%
32190	Transcripts	0.00	0.00	0.00	3,000.00	150.10	1,969.89	65.66%
32200	Advertisements & Publications	0.00	0.00	0.00	300.00	41.98	46.66	15.55%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	100.00	50.00	25.00%
34111	Grant Match	0.00	0.00	0.00	61,353.20	0.00	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	16,666.74	0.00	833.47	5.00%
47210	Equipment	0.00	0.00	0.00	1,539.00	0.00	982.00	63.81%
47240	Law Books	0.00	0.00	0.00	1,561.00	0.00	0.00	0.00%
		0.00	0.00	0.00	977,438.73	63,071.18	117,495.93	12.02%
		0.00	0.00	0.00	977,438.73	63,071.18	117,495.93	12.02%

☐ **Loc : 0011**

☐ **Loc Desc : County Extension**

11203	Clerical Coordinator	0.00	0.00	0.00	33,496.00	2,384.60	11,438.45	34.15%
11317	Administrator	0.00	0.00	0.00	35,372.00	2,720.92	4,081.42	11.54%
11700	Part-Time	0.00	0.00	0.00	11,670.00	708.03	1,470.53	12.60%
23600	Office Supplies	0.00	0.00	0.00	3,951.20	185.26	2,578.94	65.27%
23640	Operating Supplies	0.00	0.00	0.00	1,524.50	24.50	984.02	64.55%
31200	Contract Services	0.00	0.00	0.00	119,020.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31230	Town of Russiaville	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	1,876.00	75.04%
32130	Travel & Training	0.00	0.00	0.00	6,745.96	35.64	5,269.76	78.12%
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	15.98	2,494.29	65.64%
32530	Equipment Repair	0.00	0.00	0.00	885.00	0.00	750.00	84.75%
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	335.00	415.00	55.33%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	269.52	53.90%
		0.00	0.00	0.00	222,214.66	6,409.93	33,627.93	15.13%
		0.00	0.00	0.00	222,214.66	6,409.93	33,627.93	15.13%

☐ **Loc : 0012**

☐ **Loc Desc : Veterans Services**

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11105	Veterans Service Officer	0.00	0.00	0.00	46,037.00	3,653.84	5,481.29	11.91%
11333	Assistant Office Manager	0.00	0.00	0.00	34,087.00	2,622.08	3,937.77	11.55%
11334	Receptionist	0.00	0.00	0.00	23,660.00	1,716.00	4,377.75	18.50%
11700	Part-Time	0.00	0.00	0.00	17,472.00	966.00	9,828.00	56.25%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	221.99	1,888.88	62.96%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	218.65	1,134.07	56.70%
32120	Postage	0.00	0.00	0.00	451.20	0.00	451.20	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,308.33	210.79	962.90	73.60%
32410	Printing	0.00	0.00	0.00	500.00	0.00	372.05	74.41%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	7.95	36.56	10.45%
33742	Activities	0.00	0.00	0.00	991.67	825.56	166.11	16.75%
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	1,300.00	6,500.00	32.50%
35480	Memorial Day Expenses	0.00	0.00	0.00	2,548.80	0.00	0.00	0.00%
		0.00	0.00	0.00	152,406.00	11,742.86	35,136.58	23.05%
		0.00	0.00	0.00	152,406.00	11,742.86	35,136.58	23.05%

☐ **Loc : 0013**

☐ **Loc Desc : Center Twp Assessor**

11100	Elected Official	0.00	0.00	0.00	54,590.00	4,199.24	6,298.74	11.54%
11200	Chief Deputy	0.00	0.00	0.00	31,712.00	3,068.76	5,671.38	17.88%
11305	First Deputy	0.00	0.00	0.00	42,000.00	3,230.76	4,852.03	11.55%
11700	Part-Time	0.00	0.00	0.00	17,300.00	682.89	3,821.42	22.09%
15280	2021 Employee Stipend	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	776.48	634.59	25.38%
23710	Other Supplies	0.00	0.00	0.00	750.00	743.53	6.47	0.86%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,300.00	30.95	1,878.66	81.68%
32120	Postage	0.00	0.00	0.00	2,600.20	0.00	211.40	8.13%
32130	Travel & Training	0.00	0.00	(250.00)	300.00	0.00	300.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	480.00	40.00	80.00	16.67%
32600	Dues & Subscriptions	0.00	0.00	250.00	1,550.00	878.20	671.80	43.34%
		0.00	0.00	0.00	158,182.20	13,650.81	26,526.49	16.77%
		0.00	0.00	0.00	158,182.20	13,650.81	26,526.49	16.77%
Loc : 0062								
Loc Desc : Election								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00%
11205	Clerical Assistants	0.00	0.00	0.00	9,000.00	0.00	7,500.00	83.33%
11335	Absentee Voter Board	0.00	0.00	0.00	25,080.00	0.00	15,500.00	61.80%
11602	Precinct Officials	0.00	0.00	0.00	15,250.00	0.00	15,000.00	98.36%
12202	Election Board Assistants	0.00	0.00	0.00	9,000.00	500.00	2,075.00	23.06%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	1,550.20	31.00%
23710	Other Supplies	0.00	0.00	0.00	5,047.06	0.00	2,947.06	58.39%
31210	Maint & Service Contracts	0.00	0.00	0.00	14,536.45	0.00	7,689.10	52.90%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	1,146.00	854.00	42.70%
32160	Communications	0.00	0.00	0.00	3,307.34	800.64	805.28	24.35%
32200	Advertisements & Publications	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	22,500.00	0.00	22,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	2,500.00	0.00	2,478.00	99.12%
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	26.95	223.05	4.46%
47210	Equipment	0.00	0.00	0.00	87,285.00	0.00	3,700.00	4.24%
		0.00	0.00	0.00	225,505.85	2,473.59	87,821.69	38.94%
		0.00	0.00	0.00	225,505.85	2,473.59	87,821.69	38.94%

Loc : 0068

Loc Desc : County Commissioners

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11101	Commissioners (3)	0.00	0.00	0.00	74,160.00	5,704.62	8,556.87	11.54%
11102	Council Members (7)	0.00	0.00	0.00	77,147.00	5,934.32	8,902.32	11.54%
11336	County Attorney - Commissioners	0.00	0.00	0.00	36,793.00	2,912.76	3,296.26	8.96%
11337	County Attorney - Council	0.00	0.00	0.00	29,435.00	2,198.24	4,155.24	14.12%
11338	County Attorney - Drainage Brd	0.00	0.00	0.00	7,360.00	549.62	1,039.37	14.12%
11418	Assistant County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	52,277.00	4,021.30	6,032.05	11.54%
11901	Human Resources Director	0.00	0.00	0.00	58,025.00	4,463.46	6,695.21	11.54%
12109	Part-Time Personnel	0.00	0.00	0.00	15,000.00	588.00	11,409.00	76.06%
12600	Drainage Board	0.00	0.00	0.00	6,000.00	500.00	350.00	5.83%
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	73,320.15	91.65%
22400	Emergency Planning Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply & Immuniz - Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	349.06	69.81%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	187,981.75	9,922.37	(3,300.87)	(1.76%)
31220	Disaster Relief	0.00	0.00	0.00	1,300.00	0.00	1,300.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	532.17	0.00	532.17	100.00%
32133	Travel & Training - Commission	0.00	0.00	0.00	300.00	0.00	200.00	66.67%
32134	Travel & Training - Council	0.00	0.00	0.00	1,400.00	0.00	1,400.00	100.00%
32160	Communications	0.00	0.00	0.00	155,224.28	10,596.01	30,751.87	19.81%
32200	Advertisements & Publications	0.00	0.00	0.00	6,000.00	2,376.91	1,505.56	25.09%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32400	Codification Ord/Res	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,217.83	0.00	0.00	0.00%
32601	Dues & Subscriptions - Comm	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions - Council	0.00	0.00	0.00	140.00	0.00	0.00	0.00%
32604	Dues & Subscript - Legal Dept	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
35120	Buildings & Vehicles Insurance	0.00	0.00	0.00	721,524.26	0.00	31,909.48	4.42%
35130	Insurance Deductible	0.00	9,310.89	0.00	162,705.32	3,291.00	35,066.75	21.55%
35140	Insurance Workmans Comp	0.00	7,500.00	0.00	448,005.00	15,196.00	237.00	0.05%
36100	Mental Health Levy Payment	0.00	0.00	0.00	1,249,570.00	0.00	0.00	0.00%
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	151,399.10	0.00	0.00	0.00%
		0.00	16,810.89	0.00	3,703,032.71	68,254.61	245,943.49	6.64%
		0.00	16,810.89	0.00	3,703,032.71	68,254.61	245,943.49	6.64%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	170,000.00	0.00	21,466.29	12.63%
		0.00	0.00	0.00	170,000.00	0.00	21,466.29	12.63%
		0.00	0.00	0.00	170,000.00	0.00	21,466.29	12.63%
☐ Loc : 0174								
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	48,348.00	3,719.08	5,578.58	11.54%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11417	Curator	0.00	0.00	0.00	41,843.00	3,264.68	4,845.20	11.58%
11603	Labor/Maintenance	0.00	0.00	0.00	34,607.00	2,704.86	3,950.30	11.41%
		0.00	0.00	0.00	124,798.00	9,688.62	14,374.08	11.52%
		0.00	0.00	0.00	124,798.00	9,688.62	14,374.08	11.52%
<input type="checkbox"/> Loc : 0201								
<input type="checkbox"/> Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	39,544.00	3,125.08	4,471.41	11.31%
11413	Part-Time Clerical	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
11414	Assistant Court Reporter (3)	0.00	0.00	0.00	111,277.00	6,250.16	32,982.53	29.64%
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,241.60	247.76	1,297.92	40.04%
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	457.90	70.45%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	268.89	17.93%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	70.00	3.33%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.67%
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	9,709.60	80.91%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	188,612.60	9,623.00	67,308.25	35.69%
		0.00	0.00	0.00	188,612.60	9,623.00	67,308.25	35.69%
<input type="checkbox"/> Loc : 0202								
<input type="checkbox"/> Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	4,687.58	11.54%
11319	Assistant Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	4,687.58	11.54%
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	4,687.58	11.54%
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	3,437.46	68.75%
23600	Office Supplies	0.00	0.00	0.00	500.00	486.73	2.09	0.42%
31110	Continuing Education	0.00	0.00	(399.00)	1.00	0.00	1.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	55.88	5.59%
32120	Postage	0.00	0.00	696.00	1,046.00	0.00	696.26	66.56%
32410	Printing	0.00	0.00	(580.00)	920.00	121.88	798.12	86.75%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.67%
32640	Drug Screens	0.00	0.00	0.00	6,000.00	720.85	2,277.90	37.96%
47210	Equipment	0.00	0.00	283.00	283.00	0.00	283.00	100.00%
		0.00	0.00	0.00	136,928.00	10,704.70	21,664.45	15.82%
		0.00	0.00	0.00	136,928.00	10,704.70	21,664.45	15.82%

☐ **Loc : 0203**

☐ **Loc Desc : Superior Court III**

11318	Court Reporter	0.00	0.00	0.00	44,073.00	3,390.24	5,085.24	11.54%
11421	Clerk - Civil	0.00	0.00	0.00	41,670.00	3,205.38	4,808.13	11.54%
11800	Overtime	0.00	0.00	0.00	2,000.00	801.35	1,198.65	59.93%
11806	Clerk - Criminal (2)	0.00	0.00	0.00	83,340.00	6,410.76	9,616.26	11.54%
23600	Office Supplies	0.00	0.00	0.00	6,000.00	315.69	2,720.92	45.35%
31110	Continuing Education	0.00	740.68	1,075.39	3,215.27	0.00	1,816.07	56.48%
31210	Maint & Service Contracts	0.00	0.00	(39.39)	1,381.41	0.00	0.00	0.00%
32120	Postage	0.00	0.00	(725.00)	875.00	0.00	875.00	100.00%
32410	Printing	0.00	0.00	(311.00)	89.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	430.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	500.00	0.00	394.80	78.96%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	325.00	65.00%
		0.00	740.68	0.00	184,473.68	14,123.42	26,840.07	14.55%
		0.00	740.68	0.00	184,473.68	14,123.42	26,840.07	14.55%

☐ **Loc : 0204**

☐ **Loc Desc : Superior Court IV**

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11318	Court Reporter	0.00	0.00	0.00	55,001.00	10,937.78	5,157.01	9.38%
11423	Bailiff	0.00	0.00	0.00	40,626.00	(4,687.64)	2,666.18	6.56%
11427	Assistant Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	4,687.58	11.54%
23600	Office Supplies	0.00	0.00	0.00	3,500.00	44.17	1,014.48	28.99%
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,500.00	0.00	3,795.19	84.34%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,000.00	80.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	297.80	59.56%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,000.00	125.00	1,540.00	51.33%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	152,753.00	9,544.39	23,658.24	15.49%
		0.00	0.00	0.00	152,753.00	9,544.39	23,658.24	15.49%

☐ **Loc : 0210**

☐ **Loc Desc : Magistrate Court**

11318	Court Reporter	0.00	0.00	0.00	36,012.00	2,770.16	4,155.16	11.54%
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,061.98	70.80%
31110	Continuing Education	0.00	0.00	0.00	416.00	0.00	416.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	885.34	70.83%
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	684.00	0.00	4.00	0.58%
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	41,162.00	2,770.16	7,822.48	19.00%
		0.00	0.00	0.00	41,162.00	2,770.16	7,822.48	19.00%

☐ **Loc : 0225**

☐ **Loc Desc : Unified Court Expenses**

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	5,258.96	431.85	356.55	6.78%
31222	Change of Venue	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	60,080.98	8,472.70	16,235.95	27.02%
31270	Guardian Ad Litem	0.00	0.00	(1,600.00)	8,400.00	0.00	8,400.00	100.00%
32190	Transcripts	0.00	0.00	0.00	32,448.00	2,224.00	17,408.00	53.65%
32633	Med & Hospital - Psychiatric	0.00	0.00	1,600.00	26,450.00	0.00	981.25	3.71%
35440	Judge - Temporary	0.00	0.00	0.00	500.00	0.00	400.00	80.00%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	2,256.56	6,047.41	38.27%
		0.00	0.00	0.00	150,937.94	13,385.11	51,829.16	34.34%
		0.00	0.00	0.00	150,937.94	13,385.11	51,829.16	34.34%

☐ **Loc : 0232**

☐ **Loc Desc : Circuit Court**

11236	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	4,687.58	11.54%
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	4,687.58	11.54%
11700	Part-Time	0.00	0.00	0.00	21,218.00	0.00	12,434.14	58.60%
11705	Clerk - Juvenile	0.00	0.00	0.00	40,626.00	3,139.03	4,629.26	11.39%
11804	Juvenile Referee	0.00	0.00	0.00	64,888.00	4,441.02	11,050.22	17.03%
23600	Office Supplies	0.00	0.00	0.00	4,284.34	342.48	2,915.49	68.05%
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	254.80	84.93%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.83%
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	730.00	0.00	74.50	10.21%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	400.00	231.06	168.94	42.24%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	175.00	50.00%
		0.00	0.00	0.00	274,091.34	14,403.75	99,643.01	36.35%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	274,091.34	14,403.75	99,643.01	36.35%
☐ Loc : 0235								
☐ Loc Desc : Probation								
11123	Probation Officer (KB)	0.00	0.00	0.00	10,364.00	797.24	1,195.74	11.54%
11124	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	769.22	1,000.11	10.00%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	429.71	11.54%
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	57.71	11.54%
11242	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	4,780.56	11.54%
11243	Prob Officer	0.00	0.00	0.00	47,848.00	3,680.58	5,521.33	11.54%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	36,162.00	2,781.70	921.65	2.55%
11246	Probation Officer (SH)	0.00	0.00	0.00	4,643.00	357.16	535.66	11.54%
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	1,155.84	11.56%
11248	Prob Officer	0.00	0.00	0.00	47,918.00	3,685.96	5,529.46	11.54%
11249	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	4,780.56	11.54%
11250	Adult Prob Officer	0.00	0.00	0.00	45,570.00	3,505.30	5,259.05	11.54%
11252	Adult Prob Officer	0.00	0.00	0.00	37,659.00	2,096.18	15,649.11	41.55%
11253	Director of Home Detention	0.00	0.00	0.00	8,357.00	642.86	964.11	11.54%
11256	Probation Officer (AR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11261	PSC Coordinator (OB)	0.00	0.00	0.00	46,350.00	3,565.38	5,348.13	11.54%
11345	Asst Chief Prob Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11422	Financial Clerk	0.00	0.00	0.00	24,122.00	1,806.56	5,299.37	21.97%
11424	Administrative Assistant	0.00	0.00	0.00	1,250.00	96.16	240.39	19.23%
11503	Probation Officer Asst	0.00	0.00	0.00	15,914.00	1,224.16	1,349.02	8.48%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11605	Administrative Assistant	0.00	0.00	0.00	25,917.00	2,079.80	3,232.73	12.47%
11708	PT Prob Officer	0.00	0.00	0.00	20,434.00	551.54	224.26	1.10%
11709	PT Prob Officer	0.00	0.00	0.00	18,976.00	1,221.50	5,425.75	28.59%
11710	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	7,634.83	11.54%
11715	Secretary Juvenile	0.00	0.00	0.00	25,710.00	1,919.62	3,634.37	14.14%
11811	Probation Officer	0.00	0.00	0.00	10,000.00	16.30	7,160.55	71.61%
11902	Director of Comm Supervision	0.00	0.00	0.00	26,430.00	2,033.08	3,049.58	11.54%
12002	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	7,634.83	11.54%
12003	Juvenile Prob Super	0.00	0.00	0.00	76,065.00	5,851.12	8,777.12	11.54%
12004	Juvenile Prob Officer	0.00	0.00	0.00	52,273.00	4,021.00	5,412.97	10.36%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	39,575.00	3,044.22	4,566.47	11.54%
12012	Probation Officer	0.00	0.00	0.00	1,462.00	112.46	787.24	53.85%
12013	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	49,710.00	3,823.82	5,736.07	11.54%
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	71,115.00	5,470.36	8,205.86	11.54%
12204	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	7,634.83	11.54%
12205	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	7,634.83	11.54%
12206	On-Call Probation Officer	0.00	0.00	0.00	13,007.00	872.00	2,979.00	22.90%
23600	Office Supplies	0.00	0.00	0.00	7,884.54	503.29	3,800.90	48.21%
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,000.00	490.75	2,101.51	70.05%
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32160	Communications	0.00	0.00	0.00	1,320.00	0.00	683.96	51.82%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	480.00	0.00	0.00	0.00%
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,356.00	0.00	861.27	63.52%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	71.25	6,381.30	63.81%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	1,154,607.54	84,915.97	165,577.74	14.34%
		0.00	0.00	0.00	1,154,607.54	84,915.97	165,577.74	14.34%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
11114	Chief Public Defender	0.00	0.00	0.00	93,675.00	7,205.78	10,808.53	11.54%
11115	Public Defender - Supplemental	0.00	0.00	0.00	7,000.00	538.46	807.71	11.54%
11200	Chief Deputy	0.00	0.00	0.00	70,256.00	5,404.30	8,106.55	11.54%
11341	Deputy Public Defender (17)	0.00	0.00	0.00	892,500.00	68,653.82	102,981.07	11.54%
11419	Investigator	0.00	0.00	0.00	42,000.00	3,230.76	4,846.26	11.54%
11605	Administrative Assistant	0.00	0.00	0.00	32,896.00	2,489.79	4,556.18	13.85%
23600	Office Supplies	0.00	0.00	0.00	4,087.27	0.00	1,887.99	46.19%
31110	Continuing Education	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,171.23	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	9,735.00	5,555.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	5,700.50	910.00	966.50	16.95%
		0.00	0.00	0.00	1,197,071.00	93,987.91	134,960.79	11.27%
		0.00	0.00	0.00	1,197,071.00	93,987.91	134,960.79	11.27%
☐ Loc : 0302								
☐ Loc Desc : Emergency Management								
11113	Director	0.00	0.00	0.00	56,375.00	4,336.54	6,504.79	11.54%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11211	Mechanic	0.00	0.00	0.00	43,346.00	3,334.30	5,001.55	11.54%
11339	Deputy Director	0.00	0.00	0.00	44,558.00	3,427.54	5,655.41	12.69%
22370	Medical Supplies	0.00	0.00	0.00	600.00	0.00	387.63	64.60%
22531	Equipment Repair/Purchase	0.00	0.00	0.00	4,799.29	0.00	1,976.44	41.18%
23210	Gas, Oil, & Lubricants	0.00	0.00	(6,500.00)	17,500.00	5,994.64	4,375.86	25.00%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,736.72	26.43	2,199.36	80.36%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,133.00	0.00	1,391.14	44.40%
23600	Office Supplies	0.00	0.00	0.00	1,500.00	77.60	1,202.34	80.16%
23710	Other Supplies	0.00	0.00	4,000.00	14,224.48	238.44	6,684.60	46.99%
23720	Educational Supplies	0.00	0.00	0.00	1,188.94	0.00	328.64	27.64%
25200	Garage & Motor Repair Supplies	0.00	0.00	2,500.00	11,000.00	525.42	5,534.91	50.32%
30000	Other Services & Charges	0.00	0.00	0.00	1,015.00	0.00	1,000.00	98.52%
31200	Contract Services	0.00	0.00	0.00	9,412.00	334.73	1,494.65	15.88%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	49.85	3,120.15	78.00%
32160	Communications	0.00	0.00	0.00	4,500.00	81.95	3,597.05	79.93%
32202	Utilities	0.00	0.00	0.00	16,000.00	1,458.31	4,116.18	25.73%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	2,300.00	217.36	271.95	11.82%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,249.00	726.58	4,115.71	65.86%
32530	Equipment Repair	0.00	0.00	0.00	6,220.00	230.00	3,606.25	57.98%
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	0.00	355.00	50.71%
47210	Equipment	0.00	0.00	0.00	6,000.00	0.00	4,876.92	81.28%
		0.00	0.00	0.00	258,507.43	21,059.69	68,946.53	26.67%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	258,507.43	21,059.69	68,946.53	26.67%
<input type="checkbox"/> Loc : 0308								
<input type="checkbox"/> Loc Desc : Weights & Measures								
11112	Inspector	0.00	0.00	0.00	51,738.00	3,979.84	5,969.84	11.54%
11800	Overtime	0.00	0.00	0.00	3,750.00	0.00	54.45	1.45%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,017.54	137.35	2,594.43	51.71%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	200.00	103.20	96.80	48.40%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	24.47	24.47%
23710	Other Supplies	0.00	0.00	0.00	550.00	524.01	25.99	4.73%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	198.96	33.16%
32160	Communications	0.00	0.00	0.00	600.00	38.48	175.97	29.33%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	755.04	1,643.97	65.76%
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	0.00	0.00%
		0.00	0.00	0.00	66,410.54	5,537.92	12,034.88	18.12%
		0.00	0.00	0.00	66,410.54	5,537.92	12,034.88	18.12%
<input type="checkbox"/> Loc : 0313								
<input type="checkbox"/> Loc Desc : Maintenance								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	50,981.00	3,921.62	5,882.37	11.54%
11136	Shift Supervisor	0.00	0.00	0.00	38,149.00	2,934.54	4,401.79	11.54%
11207	Assistant Bldg Superintendent	0.00	0.00	0.00	40,883.00	3,144.84	4,717.34	11.54%
11415	Assistant Shift Supervisor	0.00	0.00	0.00	36,378.00	2,798.30	4,197.55	11.54%
11500	Labor/Maintenance (3)	0.00	0.00	0.00	138,427.00	9,848.54	33,328.49	24.08%
11700	Part-Time	0.00	0.00	0.00	21,644.00	0.00	13,447.50	62.13%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11706	Maintenance - Tech 1 (5)	0.00	0.00	0.00	186,126.00	12,885.57	22,919.01	12.31%
11707	Maintenance - Tech 2	0.00	0.00	0.00	37,800.00	1,453.90	7,269.10	19.23%
11800	Overtime	0.00	0.00	0.00	14,000.00	40.91	10,879.11	77.71%
22530	Equipment Repair Supplies	0.00	0.00	0.00	49,000.00	21.04	64.66	0.13%
23200	Grounds - Supplies	0.00	0.00	1,400.00	11,978.30	404.07	2,007.08	16.76%
23201	Grounds - Jail	0.00	0.00	0.00	2,000.00	0.00	16.86	0.84%
23202	Grounds - Howard Haven	0.00	0.00	0.00	1,550.00	0.00	3.51	0.23%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,450.00	33.99	1,265.45	87.27%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	0.00	1,026.25	68.42%
23302	Uniform - Safety Items	0.00	0.00	0.00	6,209.13	541.15	893.13	14.38%
23360	Institutional Supplies	0.00	0.00	(1,400.00)	36,675.80	4,777.34	8,870.40	24.19%
23600	Office Supplies	0.00	0.00	0.00	1,249.92	68.77	512.27	40.98%
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	81,125.91	5,560.80	3,399.87	4.19%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	(5,000.00)	253,000.00	36,424.72	22,276.89	8.81%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	5,200.00	85.00	977.12	18.79%
32520	Garage & Motor Repair	0.00	0.00	0.00	2,221.13	64.31	760.28	34.23%
32530	Equipment Repair	0.00	0.00	5,000.00	58,413.04	4,895.36	5,805.98	9.94%
32531	Equipment Repair - Jail	0.00	0.00	0.00	8,033.54	0.00	0.80	0.01%
32533	Equip Repair - Howard Haven	0.00	0.00	0.00	4,500.00	574.64	548.74	12.19%
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,100,644.77	90,479.41	167,621.55	15.23%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,100,644.77	90,479.41	167,621.55	15.23%
☐ Loc : 0660								
☐ Loc Desc : Prosecutor IV-D								
11138	IV-D Deputy Prosecutor	0.00	0.00	0.00	90,000.00	6,923.08	10,384.58	11.54%
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	5,103.08	11.54%
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	5,103.08	11.54%
11264	IV-D Caseworker	0.00	0.00	0.00	32,804.00	2,523.38	3,785.13	11.54%
11265	IV-D Caseworker 01	0.00	0.00	0.00	32,804.00	2,523.38	3,785.13	11.54%
11266	IV-D Caseworker 02	0.00	0.00	0.00	32,804.00	2,523.38	3,785.13	11.54%
11267	IV-D Caseworker 03	0.00	0.00	0.00	32,804.00	2,523.38	3,785.13	11.54%
11268	IV-D Caseworker 04	0.00	0.00	0.00	32,804.00	2,523.38	3,785.13	11.54%
11269	IV-D Caseworker 06	0.00	0.00	0.00	32,804.00	2,523.38	3,785.13	11.54%
11270	IV-D Caseworker 07	0.00	0.00	0.00	36,252.00	2,788.62	4,182.87	11.54%
11271	IV-D Caseworker 08	0.00	0.00	0.00	27,758.00	2,523.38	5,047.58	18.18%
11272	IV-D Caseworker 10	0.00	0.00	0.00	32,804.00	2,523.38	3,785.13	11.54%
11317	Administrator	0.00	0.00	0.00	16,708.00	1,285.24	1,927.74	11.54%
11700	Part-Time	0.00	0.00	0.00	6,242.00	0.00	6,242.00	100.00%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	312.03	76.22	2.54%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	1,045.00	34.83%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	523,042.00	38,300.17	87,608.06	16.75%
		0.00	0.00	0.00	523,042.00	38,300.17	87,608.06	16.75%
☐ Loc : 0750								
☐ Loc Desc : Soil & Water Conservation								
11344	Office Manager	0.00	0.00	0.00	32,685.00	2,514.24	3,771.24	11.54%
11420	Resource Conservationist	0.00	0.00	0.00	35,963.00	2,766.38	4,149.63	11.54%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700	Part-Time	0.00	0.00	0.00	11,670.00	85.00	10,065.00	86.25%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	159.08	158.99	21.03%
32120	Postage	0.00	0.00	0.00	582.00	0.00	122.00	20.96%
32200	Advertisements & Publications	0.00	0.00	0.00	30.00	0.00	3.18	10.60%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	250.50	124.50	9.05%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	226.12	178.88	11.04%
		0.00	0.00	0.00	86,731.00	6,001.32	20,599.69	23.75%
		0.00	0.00	0.00	86,731.00	6,001.32	20,599.69	23.75%
☐ Loc : 9600								
☐ Loc Desc : Howard Haven								
11110	Superintendent	0.00	0.00	0.00	40,580.00	3,121.54	4,682.29	11.54%
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	76,820.00	5,683.00	16,672.13	21.70%
11700	Part-Time	0.00	0.00	0.00	56,436.00	3,917.38	13,386.92	23.72%
11800	Overtime	0.00	0.00	0.00	8,500.00	100.00	5,268.38	61.98%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	139.72	8,709.72	544.00	3,758.07	43.15%
23401	Food	0.00	0.00	0.00	16,810.50	1,336.80	3,913.81	23.28%
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	228.16	50.70%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	653.20	65.32%
32120	Postage	0.00	0.00	0.00	100.00	0.00	1.00	1.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	3,690.00	40.00	96.98	2.63%
32202	Utilities	0.00	0.00	0.00	26,055.85	1,838.66	3,666.64	14.07%
		0.00	0.00	139.72	239,852.07	16,581.38	53,027.58	22.11%
		0.00	0.00	139.72	239,852.07	16,581.38	53,027.58	22.11%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
11137	Director	0.00	0.00	0.00	60,881.00	4,683.16	7,024.66	11.54%
11239	Network Administrator	0.00	0.00	0.00	54,657.00	4,204.38	6,306.63	11.54%
11240	Network Technician	0.00	0.00	0.00	40,624.00	3,124.92	4,687.42	11.54%
11241	Systems Administrator	0.00	0.00	0.00	40,624.00	3,124.92	10,156.03	25.00%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	196.32	78.53%
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	4,322.93	1,390.18	6.95%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	341.27	555.79	13.89%
32460	Computer Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	0.00	2,780.32	0.00	0.00	0.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	168.00	0.00	0.00	0.00%
		0.00	0.00	0.00	228,134.32	19,801.58	34,467.03	15.11%
		0.00	0.00	0.00	228,134.32	19,801.58	34,467.03	15.11%
		0.00	52,556.59	8,031.50	25,805,232.96	1,627,039.57	4,050,608.69	15.70%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	84.93	(11,435.36)	0.00%
		0.00	0.00	0.00	0.00	84.93	(11,435.36)	0.00%
		0.00	0.00	0.00	0.00	84.93	(11,435.36)	0.00%
		0.00	0.00	0.00	0.00	84.93	(11,435.36)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
15240	Employee Service Bonus	0.00	0.00	0.00	250,000.00	0.00	250,000.00	100.00%
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	2,285.00	182,178.08	92.48%
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	25,901.00	0.00	20,000.00	77.22%
32162	Small Business Development	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,209.00	0.00	6,147.25	26.49%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	551,400.00	95.66%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	0.00	0.00%
32280	GKEDA	0.00	0.00	0.00	100,000.00	0.00	25,000.00	25.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	3,405.00	45.40%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	719,000.00	0.00	629,000.00	87.48%
		0.00	0.00	0.00	2,195,929.00	2,285.00	1,819,630.33	82.86%
		0.00	0.00	0.00	2,195,929.00	2,285.00	1,819,630.33	82.86%
		0.00	0.00	0.00	2,195,929.00	2,285.00	1,819,630.33	82.86%
☐ Fund : 1114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
15210	FICA	0.00	0.00	0.00	591,709.32	25,824.68	256,792.90	43.40%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	1,084,299.32	48,352.04	477,698.07	44.06%
15230	Insurance	0.00	0.00	0.00	1,947,807.24	126,474.81	421,557.68	21.64%
15240	Employee Service Bonus	0.00	0.00	0.00	110,000.00	0.00	22,322.33	20.29%
		0.00	0.00	0.00	3,733,815.88	200,651.53	1,178,370.98	31.56%
		0.00	0.00	0.00	3,733,815.88	200,651.53	1,178,370.98	31.56%
☐ Loc : 0062								
☐ Loc Desc : Election								
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
31210	Maint & Service Contracts	0.00	0.00	0.00	36,550.00	0.00	8,706.10	23.82%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	38,320.95	2,198.71	13,278.22	34.65%
		0.00	0.00	0.00	108,370.95	2,198.71	55,484.32	51.20%
		0.00	0.00	0.00	108,370.95	2,198.71	55,484.32	51.20%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11116	Sheriff 50%	0.00	0.00	0.00	29,283.42	0.00	0.00	0.00%
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	142,852.00	13,010.48	19,761.02	13.83%
11401	Clerical I	0.00	0.00	0.00	45,000.00	2,836.00	7,124.31	15.83%
11410	Maintenance - Jail Sergeant	0.00	0.00	0.00	41,163.00	3,166.38	4,749.63	11.54%
11711	Captain (1)	0.00	0.00	0.00	52,579.00	4,044.54	6,875.59	13.08%
11903	Food Service Supervisor	0.00	0.00	0.00	41,162.00	3,166.30	4,749.55	11.54%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11906	Correction Officer (45)	0.00	0.00	0.00	1,648,660.00	104,531.02	360,229.81	21.85%
11908	Lieutenant/Asst Jail Commander	0.00	0.00	2,000.00	50,124.00	3,701.84	5,708.57	11.39%
11913	Assistant Cook (3)	0.00	0.00	0.00	102,353.00	7,873.38	11,809.13	11.54%
11914	Sergeant First Class (4)	0.00	0.00	0.00	173,136.00	13,318.16	20,835.63	12.03%
11915	Jail Sergeant (3)	0.00	0.00	(37,000.00)	52,852.00	0.00	18,626.92	35.24%
11916	Jail Corporal (3)	0.00	0.00	10,000.00	148,852.00	7,939.21	27,683.16	18.60%
12007	Part-Time Cook (2)	0.00	0.00	0.00	32,887.00	1,436.00	7,675.00	23.34%
12008	Part-Time Corrections Officer	0.00	0.00	(20,000.00)	192,180.00	0.00	182,035.35	94.72%
12009	Road Crew Sergeant	0.00	0.00	0.00	41,163.00	3,166.30	4,750.27	11.54%
12108	Longevity	0.00	0.00	0.00	34,000.00	0.00	700.00	2.06%
12190	Shift Diff - Corr Officer (24)	0.00	0.00	0.00	26,000.00	0.00	10,500.00	40.38%
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	0.00	3,250.00	32.50%
12192	Armed Corrections Officer	0.00	0.00	0.00	25,000.00	0.00	10,900.00	43.60%
12200	Overtime - Corrections Officer	0.00	0.00	45,000.00	405,000.00	29,970.77	85,558.77	21.13%
12500	Nurse Admin	0.00	0.00	0.00	33,796.52	0.00	0.00	0.00%
12502	PT/OT PRN Nurse	0.00	0.00	0.00	16,389.90	0.00	3,375.15	20.59%
12503	Asst Nurse Admin	0.00	0.00	0.00	32,480.00	0.00	0.00	0.00%
12504	Staff Nurse (3)	0.00	0.00	0.00	74,428.49	0.00	697.88	0.94%
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	1,336.08	0.00	0.00	0.00%
22530	Equipment Repair Supplies	0.00	0.00	3,000.00	31,532.02	8,063.14	5,899.44	18.71%
23210	Gas, Oil, & Lubricants	0.00	0.00	(23,000.00)	9,000.00	0.00	9,000.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	20,000.00	232,558.21	13,947.19	35,425.74	15.23%
23600	Office Supplies	0.00	0.00	0.00	8,115.32	1,205.93	3,583.97	44.16%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23740	Care of Indv - Inmate Clothing	0.00	0.00	0.00	11,321.46	0.00	7,933.87	70.08%
23741	Care of Indv - Inmate Article	0.00	0.00	0.00	15,247.81	0.00	8,144.76	53.42%
31202	Contract Services - Doctor	0.00	0.00	0.00	352,494.21	48,896.33	28,394.88	8.06%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	418.74	1,752.04	9.73%
31211	Maint & Service - Radio	0.00	0.00	0.00	5,133.00	0.00	3,824.65	74.51%
32130	Travel & Training	0.00	0.00	0.00	383.10	0.00	0.00	0.00%
32131	Travel & Training - Firearms	0.00	0.00	0.00	256.90	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	1,608.39	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	1,265.35	84.36%
32520	Garage & Motor Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	17,510.00	3,368.93	3,346.42	19.11%
32634	Medical & Hospital Services	0.00	0.00	0.00	261,614.47	455.28	213,191.21	81.49%
33400	Meals for Prisoners	0.00	2,313.75	0.00	651,051.49	41,747.75	77,366.94	11.88%
33740	Care of Individuals	0.00	0.00	0.00	510,320.00	0.00	160,563.46	31.46%
47210	Equipment	0.00	0.00	0.00	26,523.39	1,762.39	6,197.88	23.37%
		0.00	2,313.75	0.00	5,606,847.18	318,026.06	1,363,486.35	24.32%
		0.00	2,313.75	0.00	5,606,847.18	318,026.06	1,363,486.35	24.32%

☐ **Loc : 9603**

☐ **Loc Desc : Kinsey**

11122	Maintenance Tech I	0.00	0.00	0.00	16,232.00	1,248.98	2,420.82	14.91%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	60.44	(60.44)	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	41,663.00	3,204.84	4,807.34	11.54%
11208	Center Director	0.00	0.00	0.00	34,087.00	5,486.93	3,933.08	11.54%
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	1,285.32	9,234.92	55.27%
11348	Shelter Care Program Director	0.00	0.00	0.00	49,524.00	3,809.54	5,714.29	11.54%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11349	Caseworker	0.00	0.00	0.00	34,577.00	2,659.76	3,989.76	11.54%
11350	Caseworker	0.00	0.00	0.00	34,760.00	2,659.76	5,502.63	15.83%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,257.00	1,971.95	11.54%
11605	Administrative Assistant	0.00	0.00	0.00	20,083.00	1,544.86	4,007.31	19.95%
11713	Youth Manager	0.00	0.00	0.00	657,428.75	35,836.66	145,385.16	22.11%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	33,006.00	1,804.94	6,206.80	18.81%
11800	Overtime	0.00	0.00	0.00	0.00	(229.50)	0.00	0.00%
11807	Nurse Supervisor	0.00	0.00	0.00	23,679.00	1,821.46	4,649.41	19.64%
11808	Nurse	0.00	0.00	0.00	22,868.00	1,759.08	3,372.78	14.75%
11917	Shift Supervisor (3)	0.00	0.00	0.00	63,140.00	4,516.39	8,962.31	14.19%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	25,268.25	4,703.47	(13,292.71)	(52.61%)
12010	Dietary Manager	0.00	0.00	0.00	18,394.00	1,415.08	3,694.68	20.09%
12011	Cook	0.00	0.00	0.00	27,059.00	3,147.21	612.46	2.26%
12108	Longevity	0.00	0.00	0.00	4,350.00	0.00	1,350.00	31.03%
12110	Shift Premium	0.00	0.00	0.00	18,000.00	5,070.00	1,385.00	7.69%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	140.00	(70.00)	(7.69%)
22530	Equipment Repair Supplies	0.00	0.00	0.00	3,463.89	738.87	1,121.30	32.37%
23210	Gas, Oil, & Lubricants	0.00	0.00	(2,500.00)	4,760.00	0.00	3,731.64	78.40%
23305	Uniforms	0.00	0.00	0.00	3,342.94	0.00	264.40	7.91%
23350	Institution & Medical Supplies	0.00	0.00	0.00	2,990.00	583.50	1,428.16	47.76%
23401	Food	0.00	0.00	5,500.00	47,744.50	3,851.63	3,855.88	8.08%
23600	Office Supplies	0.00	0.00	0.00	6,400.00	344.15	328.30	5.13%
23711	Other Supplies - Household	0.00	0.00	200.00	8,492.62	1,116.44	428.14	5.04%
23720	Educational Supplies	0.00	0.00	(200.00)	30.00	0.00	30.00	100.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	3,220.00	125.32	2,509.48	77.93%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23743	Resident Needs	0.00	0.00	(3,000.00)	4,649.30	0.00	4,500.00	96.79%
30000	Other Services & Charges	0.00	0.00	0.00	1,764.84	106.04	216.64	12.28%
31110	Continuing Education	0.00	0.00	0.00	99.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,079.50	1,079.50	8.33%
31210	Maint & Service Contracts	0.00	0.00	0.00	9,092.39	825.86	2,269.77	24.96%
32120	Postage	0.00	0.00	0.00	840.00	0.00	796.15	94.78%
32130	Travel & Training	0.00	0.00	237.99	5,628.78	0.00	237.99	4.23%
32160	Communications	0.00	0.00	0.00	1,738.04	128.01	325.51	18.73%
32202	Utilities	0.00	0.00	(5,237.99)	50,544.64	3,796.34	13,154.66	26.03%
32410	Printing	0.00	0.00	0.00	660.00	0.00	660.00	100.00%
32510	Building & Structure Repair	0.00	0.00	5,000.00	9,220.00	1,950.00	6,502.72	70.53%
32530	Equipment Repair	0.00	0.00	0.00	3,780.00	529.15	743.43	19.67%
32600	Dues & Subscriptions	0.00	0.00	0.00	706.20	0.00	221.10	31.31%
32630	Detention Alternatives	0.00	0.00	0.00	5,841.58	652.80	570.30	9.76%
33741	Behavior Reward	0.00	0.00	0.00	690.00	16.56	78.17	11.33%
33742	Activities	0.00	0.00	0.00	6,011.02	263.65	4,341.44	72.22%
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	450.00	36.00%
47210	Equipment	0.00	0.00	0.00	5,780.00	0.00	4,918.81	85.10%
		0.00	0.00	0.00	1,360,522.74	99,310.04	258,541.04	19.00%
		0.00	0.00	0.00	1,360,522.74	99,310.04	258,541.04	19.00%

☐ **Loc : 9605**

☐ **Loc Desc : Kinsey Secure Detention**

11113	Director	0.00	0.00	0.00	34,087.00	(242.77)	3,933.08	11.54%
11122	Maintenance Tech I	0.00	0.00	0.00	16,232.00	1,248.62	507.72	3.13%
11136	Shift Supervisor	0.00	0.00	0.00	56,600.00	4,214.30	6,936.34	12.26%
11209	Labor/Maintenance	0.00	0.00	0.00	17,166.00	1,285.30	(4,922.05)	(28.67%)
11352	Caseworker	0.00	0.00	0.00	36,833.00	3,153.30	3,680.05	9.99%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11353	Secure Program Director	0.00	0.00	0.00	47,360.00	3,643.08	5,144.58	10.86%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,314.70	1,971.95	11.54%
11605	Administrative Assistant	0.00	0.00	0.00	20,083.00	1,544.84	627.14	3.12%
11713	Youth Manager	0.00	0.00	0.00	813,429.00	52,219.25	213,045.45	26.19%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	33,006.00	2,538.92	2,144.02	6.50%
11807	Nurse Supervisor	0.00	0.00	0.00	23,680.00	1,821.46	746.01	3.15%
11808	Nurse	0.00	0.00	0.00	22,868.00	1,759.08	1,869.38	8.17%
11917	Shift Supervisor (3)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	16,803.00	1,328.42	4,582.47	27.27%
12011	Cook	0.00	0.00	0.00	27,058.00	1,034.84	12,151.80	44.91%
12015	Dietary Manager	0.00	0.00	0.00	18,395.00	1,414.92	549.32	2.99%
12108	Longevity	0.00	0.00	0.00	9,400.00	0.00	600.00	6.38%
12110	Shift Premium	0.00	0.00	0.00	14,000.00	1,820.00	35.75	0.26%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	0.00	385.00	42.31%
22530	Equipment Repair Supplies	0.00	0.00	(1,500.00)	2,674.82	28.50	1,004.28	37.55%
23210	Gas, Oil, & Lubricants	0.00	0.00	(2,000.00)	1,740.00	0.00	1,210.25	69.55%
23305	Uniforms	0.00	0.00	(82.35)	1,639.77	0.00	53.88	3.29%
23350	Institution & Medical Supplies	0.00	0.00	(1,500.00)	2,010.00	684.90	93.86	4.67%
23401	Food	0.00	0.00	5,900.00	55,491.26	4,503.72	3,905.56	7.04%
23600	Office Supplies	0.00	0.00	0.00	4,810.00	177.26	405.96	8.44%
23711	Other Supplies - Household	0.00	0.00	852.35	10,029.34	1,310.54	497.55	4.96%
23720	Educational Supplies	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00%
23742	Care of Indv - Supplies	0.00	0.00	(1,400.00)	2,755.18	95.80	773.91	28.09%
30000	Other Services & Charges	0.00	0.00	131.61	1,820.77	167.96	95.06	5.22%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	51.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	6,673.00	556.08	556.12	8.33%
31210	Maint & Service Contracts	0.00	0.00	0.00	11,143.22	965.11	3,182.31	28.56%
32120	Postage	0.00	0.00	(47.77)	47.99	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	122.58	3,982.26	64.24	122.58	3.08%
32160	Communications	0.00	0.00	0.00	2,040.31	150.26	382.18	18.73%
32202	Utilities	0.00	0.00	(5,206.42)	60,277.51	4,456.50	16,385.79	27.18%
32410	Printing	0.00	0.00	0.00	340.00	0.00	340.00	100.00%
32510	Building & Structure Repair	0.00	0.00	5,000.00	9,780.00	1,950.00	6,929.28	70.85%
32530	Equipment Repair	0.00	0.00	0.00	4,565.00	621.16	1,023.80	22.43%
32600	Dues & Subscriptions	0.00	0.00	0.00	363.80	0.00	113.90	31.31%
32630	Detention Alternatives	0.00	0.00	0.00	5,239.12	652.80	544.85	10.40%
33741	Behavior Reward	0.00	0.00	0.00	810.00	19.44	122.99	15.18%
33742	Activities	0.00	0.00	0.00	1,991.74	320.00	842.21	42.29%
37400	Programming	0.00	0.00	0.00	1,280.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,220.00	0.00	2,546.37	79.08%
		0.00	0.00	0.00	1,419,777.09	96,771.53	295,120.70	20.79%
		0.00	0.00	0.00	1,419,777.09	96,771.53	295,120.70	20.79%
		0.00	2,313.75	0.00	12,229,333.84	716,957.87	3,151,003.39	25.77%
☐ Fund : 1116								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(20,785.04)	0.00%
		0.00	0.00	0.00	0.00	0.00	(20,785.04)	0.00%
		0.00	0.00	0.00	0.00	0.00	(20,785.04)	0.00%
		0.00	0.00	0.00	0.00	0.00	(20,785.04)	0.00%
☐ Fund : 1119								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part-Time	0.00	15,000.00	0.00	30,000.00	752.00	15,196.00	50.65%
15210	FICA	0.00	0.00	0.00	3,000.00	0.00	2,150.52	71.68%
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	10,000.00	1,348.63	7,334.07	73.34%
31210	Maint & Service Contracts	0.00	0.00	0.00	9,070.00	(4,746.42)	4,974.57	54.85%
32130	Travel & Training	0.00	0.00	0.00	1,930.00	0.00	1,441.00	74.66%
32530	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	2,159.43	28.79%
		0.00	15,000.00	0.00	61,800.00	(2,645.79)	33,255.59	53.81%
		0.00	15,000.00	0.00	61,800.00	(2,645.79)	33,255.59	53.81%
		0.00	15,000.00	0.00	61,800.00	(2,645.79)	33,255.59	53.81%
☐ Fund : 1124								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(899.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(899.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(899.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(899.12)	0.00%
☐ Fund : 1127								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	122,494.25	(862,397.44)	0.00%
		0.00	0.00	0.00	0.00	122,494.25	(862,397.44)	0.00%
		0.00	0.00	0.00	0.00	122,494.25	(862,397.44)	0.00%
		0.00	0.00	0.00	0.00	122,494.25	(862,397.44)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,371.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,371.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,371.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,371.09)	0.00%
☐ Fund : 1131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11320	Trending Deputy	0.00	0.00	0.00	14,000.00	783.25	7,475.00	53.39%
11321	Trending Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	59.91	1,500.83	75.04%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	635.37	63.54%
31200	Contract Services	0.00	0.00	0.00	17,600.00	0.00	12,000.00	68.18%
		0.00	0.00	0.00	35,600.00	843.16	22,611.20	63.51%
		0.00	0.00	0.00	35,600.00	843.16	22,611.20	63.51%
		0.00	0.00	0.00	35,600.00	843.16	22,611.20	63.51%
☐ Fund : 1132								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
☐ Fund : 1135								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	39,875.00	99.69%
31210	Maint & Service Contracts	0.00	0.00	0.00	453,828.51	0.00	196,912.20	43.39%
33511	B-49 CARTER STREET	0.00	0.00	0.00	6,031.03	0.00	6,031.03	100.00%
33512	B-503 McCann St	0.00	35,811.97	15,302.82	136,685.80	64,842.53	(46,513.99)	(34.03%)
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33518	B-31 County Road 500 S 120 W	0.00	0.00	0.00	240,000.00	0.00	240,000.00	100.00%
33519	B-56 County Road 300 E 120 N	0.00	11,825.52	2,595.88	71,099.09	(47,212.27)	13,345.62	18.77%
37700	Bridge Inspection	0.00	34,862.40	(17,027.84)	101,269.57	6,052.50	7,143.11	7.05%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	82,499.89	870.86	1,088,914.00	23,682.76	496,792.97	45.62%
		0.00	82,499.89	870.86	1,088,914.00	23,682.76	496,792.97	45.62%
		0.00	82,499.89	870.86	1,088,914.00	23,682.76	496,792.97	45.62%
☐ Fund : 1138								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32510	Building & Structure Repair	0.00	0.00	0.00	50,000.00	3,592.33	20,913.66	41.83%
40000	Equipment - Commissioners	0.00	0.00	0.00	150,000.00	1,983.00	142,892.00	95.26%
40500	Police Equipment - Sheriff	0.00	0.00	0.00	77,972.73	317.48	9,119.53	11.70%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47231	Vehicles - Commissioners	0.00	0.00	0.00	362,792.15	26,534.62	78,702.36	21.69%
47241	Building Repair	0.00	0.00	0.00	435,500.00	32,721.12	3,300.81	0.76%
47243	Building Upgrades	0.00	0.00	0.00	61,500.00	2,600.00	52,350.00	85.12%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	1,142,764.88	67,748.55	312,278.36	27.33%
		0.00	0.00	0.00	1,142,764.88	67,748.55	312,278.36	27.33%
Loc : 9601								
Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	3,103.01	6,121.79	16.11%
32460	Computer Maintenance	0.00	0.00	0.00	277,603.00	135.00	589.75	0.21%
47210	Equipment	0.00	0.00	0.00	115,000.00	5,011.18	11,391.96	9.91%
47220	Computers - Hardware/Software	0.00	0.00	0.00	20,000.00	50.66	1,374.76	6.87%
		0.00	0.00	0.00	484,098.00	8,299.85	19,478.26	4.02%
		0.00	0.00	0.00	484,098.00	8,299.85	19,478.26	4.02%
		0.00	0.00	0.00	1,626,862.88	76,048.40	331,756.62	20.39%
Fund : 1142								
Loc : 0000								
Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	35,876.00	2,759.58	3,690.05	10.29%
11126	Probation Officer (TM)	0.00	0.00	0.00	35,876.00	2,759.54	4,141.29	11.54%
11246	Probation Officer (SH)	0.00	0.00	0.00	37,926.00	2,917.30	4,377.05	11.54%
11253	Director of Home Detention	0.00	0.00	0.00	52,276.00	4,021.14	6,013.43	11.50%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11254	Facility Mgr Work Release	0.00	0.00	0.00	16,275.00	1,911.54	5,599.95	34.41%
11257	FT Detention Officer (10)	0.00	0.00	0.00	260,720.00	7,396.44	0.00	0.00%
11258	PT Detention Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11283	Administrative Assistant	0.00	0.00	0.00	33,620.00	1,230.65	6,550.08	19.48%
11424	Administrative Assistant	0.00	0.00	0.00	31,710.00	2,439.22	6,469.36	20.40%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
11811	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	126,010.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	33,000.00	5,906.37	5,540.40	16.79%
23401	Food	0.00	0.00	0.00	900.00	0.00	123.38	13.71%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	665.64	545.08	27.25%
23605	Office Supplies WR	0.00	0.00	0.00	5,000.00	319.40	3,210.94	64.22%
23701	Educational Materials (A&D)	0.00	0.00	0.00	4,000.00	0.00	893.75	22.34%
23703	Educational Materials WR	0.00	0.00	0.00	2,000.00	0.00	836.08	41.80%
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	25,000.00	7,381.53	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	1,680.00	0.00	0.00%
32142	Travel & Training WR	0.00	0.00	0.00	2,000.00	640.00	1,360.00	68.00%
32202	Utilities	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	759.50	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33130	Meal Reimburse/Provided	0.00	0.00	0.00	17,000.00	2,313.75	376.04	2.21%
35640	Rental/Lease Fees	0.00	0.00	0.00	183,240.50	33,240.50	0.00	0.00%
		0.00	0.00	0.00	952,189.00	77,582.60	49,726.88	5.22%
		0.00	0.00	0.00	952,189.00	77,582.60	49,726.88	5.22%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
23360	Institutional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	952,189.00	77,582.60	49,726.88	5.22%
☐ Fund : 1148								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	18,600.00	0.00	0.00%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	10,500.00	0.00	0.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	17,000.00	0.00	0.00%
34000	Discretionary	0.00	0.00	0.00	26,779.36	1,798.15	10,091.30	37.68%
		0.00	0.00	0.00	101,779.36	47,898.15	10,091.30	9.91%
		0.00	0.00	0.00	101,779.36	47,898.15	10,091.30	9.91%
		0.00	0.00	0.00	101,779.36	47,898.15	10,091.30	9.91%
☐ Fund : 1150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	118.00	2,882.00	96.07%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	7,000.00	118.00	6,882.00	98.31%
		0.00	0.00	0.00	7,000.00	118.00	6,882.00	98.31%
		0.00	0.00	0.00	7,000.00	118.00	6,882.00	98.31%
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	60.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	2,880.00	82.29%
32200	Advertisements & Publications	0.00	0.00	0.00	100.00	0.00	76.40	76.40%
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	933.38	51.85%
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	60.00	9,189.78	85.41%
		0.00	0.00	0.00	10,760.00	60.00	9,189.78	85.41%
		0.00	0.00	0.00	10,760.00	60.00	9,189.78	85.41%
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	26,168.00	1,274.76	14,224.41	54.36%
		0.00	0.00	0.00	26,168.00	1,274.76	14,224.41	54.36%
		0.00	0.00	0.00	26,168.00	1,274.76	14,224.41	54.36%
		0.00	0.00	0.00	26,168.00	1,274.76	14,224.41	54.36%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 1156								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(22,810.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(22,810.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(22,810.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(22,810.93)	0.00%
[-] Fund : 1158								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
[-] Fund : 1159								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11142	PT Health Officer	0.00	0.00	0.00	30,021.00	2,309.30	3,464.05	11.54%
11317	Administrator	0.00	0.00	0.00	58,435.00	4,495.00	6,742.50	11.54%
11425	Registrar	0.00	0.00	0.00	38,568.00	2,966.76	3,862.21	10.01%
11506	Envrnmntl Health Coordinator	0.00	0.00	0.00	50,255.00	3,865.76	5,446.69	10.84%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	128,001.00	9,682.12	15,589.85	12.18%
11608	PT Environ Health Specialist	0.00	0.00	0.00	24,195.00	1,469.93	5,947.84	24.58%
11611	Project Coordinator	0.00	0.00	0.00	42,667.00	3,282.08	5,966.32	13.98%
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	22,837.00	2,294.50	1,406.50	6.16%
11800	Overtime	0.00	0.00	0.00	10,000.00	8.74	9,620.78	96.21%
11812	Public Health Nurse Coord	0.00	0.00	0.00	56,098.00	4,315.24	6,472.74	11.54%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11920	Public Health Nurses (4)	0.00	0.00	0.00	187,770.00	14,443.76	18,661.43	9.94%
12014	Nursing Secretary	0.00	0.00	0.00	31,815.00	2,447.30	4,195.52	13.19%
12113	Vital Records Clerk	0.00	0.00	0.00	31,815.00	2,447.30	3,710.38	11.66%
15210	FICA	0.00	0.00	0.00	57,569.00	3,901.38	8,843.72	15.36%
15220	PERF	0.00	0.00	0.00	95,225.00	6,809.44	11,589.11	12.17%
15230	Insurance	0.00	0.00	0.00	189,000.00	16,617.22	9,167.52	4.85%
15240	Employee Service Bonus	0.00	0.00	0.00	13,409.00	0.00	553.86	4.13%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,500.00	0.00	2,706.88	77.34%
23306	Uniforms	0.00	0.00	0.00	1,500.00	156.26	387.46	25.83%
23350	Institution & Medical Supplies	0.00	0.00	0.00	13,721.03	0.00	5,469.54	39.86%
23600	Office Supplies	0.00	0.00	0.00	6,890.48	972.14	1,390.83	20.18%
23710	Other Supplies	0.00	0.00	0.00	4,908.29	580.15	2,834.09	57.74%
23714	Supplies - Mosquito Chemicals	0.00	0.00	0.00	1,500.00	1,178.10	321.90	21.46%
23770	Vaccine Supplies	0.00	0.00	0.00	302,020.03	10,967.88	227,179.15	75.22%
30000	Other Services & Charges	0.00	0.00	0.00	5,000.00	4,019.99	820.08	16.40%
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	4,378.66	43.79%
31211	Maint & Service - Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,620.57	12.50	3,240.51	89.50%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	50.00	1,260.13	84.01%
32160	Communications	0.00	0.00	0.00	4,167.38	258.54	1,925.95	46.21%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	1,058.05	52.90%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	19,961.79	730.00	13,694.48	68.60%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	1,769.62	88.48%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
33210	Mileage	0.00	0.00	0.00	4,966.44	18.04	4,450.76	89.62%
35141	Malpractice Insurance	0.00	0.00	0.00	7,200.00	0.00	32.00	0.44%
		0.00	0.00	0.00	1,463,586.01	100,299.43	395,611.11	27.03%
		0.00	0.00	0.00	1,463,586.01	100,299.43	395,611.11	27.03%
		0.00	0.00	0.00	1,463,586.01	100,299.43	395,611.11	27.03%
☐ Fund : 1160								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
☐ Fund : 1168								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11143	PT Nurse - Health Educator	0.00	0.00	0.00	24,387.00	0.00	24,387.00	100.00%
11288	PT Nurse - Immunization	0.00	0.00	0.00	25,018.00	3,010.18	(86.28)	(0.34%)
11289	PT Food Server Inspector	0.00	0.00	0.00	4,378.00	0.00	4,378.00	100.00%
11413	Part-Time Clerical	0.00	0.00	0.00	21,000.00	0.00	12,301.54	58.58%
15210	FICA	0.00	0.00	0.00	5,721.00	230.29	2,795.30	48.86%
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	600.00	50.00%
		0.00	0.00	0.00	81,704.00	3,240.47	44,375.56	54.31%
		0.00	0.00	0.00	81,704.00	3,240.47	44,375.56	54.31%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	81,704.00	3,240.47	44,375.56	54.31%
☐ Fund : 1169								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23751	Bituminous	0.00	0.00	0.00	542,521.55	514.65	532,060.99	98.07%
23752	Stone	0.00	0.00	0.00	7,478.45	4,878.51	0.00	0.00%
37460	Painting of Center Lines	0.00	0.00	0.00	32,000.00	0.00	56.91	0.18%
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	0.00	18,213.50	0.00	17,946.62	98.53%
		0.00	0.00	0.00	600,213.50	5,393.16	550,064.52	91.64%
		0.00	0.00	0.00	600,213.50	5,393.16	550,064.52	91.64%
		0.00	0.00	0.00	600,213.50	5,393.16	550,064.52	91.64%
☐ Fund : 1170								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	1,050.00	35.00%
12108	Longevity	0.00	0.00	0.00	15,000.00	0.00	600.00	4.00%
12230	Shift Premium - Dispatch (14)	0.00	0.00	0.00	14,000.00	0.00	4,500.00	32.14%
12300	Dispatcher (16)	0.00	0.00	0.00	607,408.00	44,114.00	88,600.45	14.59%
12301	Communications Director	0.00	0.00	0.00	53,841.00	4,141.62	6,212.37	11.54%
12302	IDACS Coordinator	0.00	0.00	0.00	48,920.00	3,763.08	5,644.58	11.54%
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	123,625.00	9,894.22	16,483.96	13.33%
12304	Part-Time Dispatch	0.00	0.00	0.00	15,000.00	1,969.36	2,013.76	13.43%
12305	Overtime - Dispatcher	0.00	0.00	0.00	188,000.00	14,187.35	40,968.42	21.79%
12306	Sergeant Shift Supervisor (3)	0.00	0.00	0.00	133,440.00	9,409.23	16,252.26	12.18%
13330	Uniform - Dispatchers	0.00	0.00	0.00	6,079.96	923.86	1,876.87	30.87%
15210	FICA	0.00	0.00	0.00	90,000.00	6,342.45	16,308.91	18.12%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	150,000.00	11,886.09	9,318.27	6.21%
15230	Insurance	0.00	0.00	0.00	320,000.00	22,931.02	47,856.31	14.96%
15240	Employee Service Bonus	0.00	0.00	0.00	22,000.00	0.00	4,910.60	22.32%
		0.00	0.00	0.00	1,790,313.96	129,562.28	262,596.76	14.67%
		0.00	0.00	0.00	1,790,313.96	129,562.28	262,596.76	14.67%
		0.00	0.00	0.00	1,790,313.96	129,562.28	262,596.76	14.67%
☐ Fund : 1173								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11356	Engineer	0.00	0.00	(5,384.62)	24,230.79	0.00	0.00	0.00%
11357	Design Engineer	0.00	0.00	(3,328.84)	14,979.78	0.00	0.00	0.00%
11700	Part-Time	0.00	0.00	(20,982.78)	(9,977.28)	0.00	(9,977.28)	100.00%
11800	Overtime	0.00	0.00	(27,684.23)	12,315.77	0.00	0.00	0.00%
11813	Foreman (2)	0.00	0.00	(21,597.03)	14,951.79	0.00	0.00	0.00%
12100	Truck Driver (4)	0.00	0.00	0.00	32,336.70	0.00	126.11	0.39%
12101	Equipment Operators (7)	0.00	0.00	(60,650.47)	60,617.13	0.00	0.00	0.00%
12103	Crew Leaders (2)	0.00	0.00	(11,114.11)	14,289.57	0.00	0.00	0.00%
12104	Special Equipment Operator (8)	0.00	0.00	(11,076.66)	99,689.94	0.00	0.00	0.00%
14100	Mechanic (4)	0.00	0.00	0.00	52,345.59	0.00	15,862.30	30.30%
15210	FICA	0.00	0.00	0.00	36,000.00	0.00	13,430.97	37.31%
15220	PERF	0.00	0.00	0.00	64,000.00	0.00	18,971.17	29.64%
15230	Insurance	0.00	0.00	0.00	160,000.00	0.00	45,345.30	28.34%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	68,500.00	173.26	0.00	0.00%
23220	Tires & Tubes	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00%
23751	Bituminous	0.00	0.00	0.00	1,494,329.96	0.00	1,491,455.23	99.81%
24100	Stone Gravel & Aggreg	0.00	0.00	0.00	50,000.00	387.89	0.00	0.00%
34250	Repairs Trucks & Tractors	0.00	0.00	0.00	25,259.18	1,292.01	9,302.15	36.83%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	(161,818.74)	2,220,868.92	1,853.16	1,584,515.95	71.35%
		0.00	0.00	(161,818.74)	2,220,868.92	1,853.16	1,584,515.95	71.35%
		0.00	0.00	(161,818.74)	2,220,868.92	1,853.16	1,584,515.95	71.35%
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	64,000.00	21,693.41	18,736.57	29.28%
13330	Uniform - Dispatchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	60,000.00	(8,402.00)	18,745.00	31.24%
		0.00	0.00	0.00	134,000.00	13,291.41	37,481.57	27.97%
		0.00	0.00	0.00	134,000.00	13,291.41	37,481.57	27.97%
		0.00	0.00	0.00	134,000.00	13,291.41	37,481.57	27.97%
☐ Fund : 1181								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11291	Hourly Pay	0.00	0.00	0.00	20,000.00	1,576.12	1,551.15	7.76%
11303	First Deputy - Tax (3)	0.00	0.00	0.00	1,454.00	40.86	664.61	45.71%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	531.00	40.86	61.11	11.51%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	531.00	40.86	61.11	11.51%
11612	GIS Coordinator	0.00	0.00	0.00	531.00	20.43	244.98	46.14%
15210	FICA	0.00	0.00	0.00	2,000.00	130.58	404.24	20.21%
15220	PERF	0.00	0.00	0.00	1,000.00	20.30	713.94	71.39%
15230	Insurance	0.00	0.00	0.00	2,000.00	77.52	741.20	37.06%
15240	Employee Service Bonus	0.00	0.00	0.00	600.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
20000	Supplies	0.00	0.00	0.00	6,029.98	0.00	508.00	8.42%
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		0.00	0.00	0.00	89,676.98	1,947.53	59,950.34	66.85%
		0.00	0.00	0.00	89,676.98	1,947.53	59,950.34	66.85%
		0.00	0.00	0.00	89,676.98	1,947.53	59,950.34	66.85%
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	21,000.00	2,700.00	12,844.87	61.17%
11307	First Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	300.00	3,625.00	72.50%
11700	Part-Time	0.00	0.00	0.00	10,000.00	0.00	2,177.25	21.77%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	3,000.00	229.50	1,596.03	53.20%
15220	PERF	0.00	0.00	0.00	0.00	383.40	(460.08)	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,029.97	37.61	719.96	69.90%
23600	Office Supplies	0.00	0.00	0.00	4,000.00	926.94	1,303.97	32.60%
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	2,683.50	89.45%
31200	Contract Services	0.00	0.00	0.00	1,001,588.44	0.00	999,134.95	99.76%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	42.93	1,047.91	69.86%
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	3,869.74	19.35%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	40.00	120.00	25.00%
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	0.00	26,400.00	80.00%
32350	MVP Tax Maintenance	0.00	0.00	0.00	87,035.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	45,965.00	0.00	851.00	1.85%
32500	Internet Support	0.00	0.00	0.00	16,540.00	0.00	2,380.00	14.39%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	204.51	13.63%
32650	Reassessment Solution Contract	0.00	0.00	0.00	451,686.14	20,353.24	221,011.74	48.93%
47210	Equipment	0.00	0.00	0.00	12,000.00	0.00	6,000.00	50.00%
		0.00	0.00	0.00	1,744,624.55	25,013.62	1,310,810.35	75.13%
		0.00	0.00	0.00	1,744,624.55	25,013.62	1,310,810.35	75.13%
		0.00	0.00	0.00	1,744,624.55	25,013.62	1,310,810.35	75.13%

☐ Fund : 1189

☐ Loc : 0000

☐ Loc Desc : No Department

11200	Chief Deputy	0.00	0.00	0.00	31,024.00	2,386.46	3,579.71	11.54%
11305	First Deputy	0.00	0.00	0.00	57,134.00	4,394.88	7,063.76	12.36%
11700	Part-Time	0.00	0.00	0.00	50,000.00	1,029.56	37,709.63	75.42%
15210	FICA	0.00	0.00	0.00	12,000.00	557.97	5,583.70	46.53%
15220	PERF	0.00	0.00	0.00	15,000.00	962.92	3,993.27	26.62%
15230	Insurance	0.00	0.00	0.00	60,000.00	2,933.44	26,361.10	43.94%
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	4,595.52	(38,841.85)	0.00%
		0.00	0.00	0.00	227,258.00	16,860.75	45,449.32	20.00%
		0.00	0.00	0.00	227,258.00	16,860.75	45,449.32	20.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	227,258.00	16,860.75	45,449.32	20.00%
☐ Fund : 1191								
☐ Loc : 0000								
☐ Loc Desc : No Department								
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
		0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
		0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
		0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
☐ Fund : 1192								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,063.07)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,063.07)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,063.07)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,063.07)	0.00%
☐ Fund : 1193								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,657.02	(71,244.41)	0.00%
		0.00	0.00	0.00	0.00	5,657.02	(71,244.41)	0.00%
		0.00	0.00	0.00	0.00	5,657.02	(71,244.41)	0.00%
		0.00	0.00	0.00	0.00	5,657.02	(71,244.41)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	30,300.00	2,330.78	3,496.03	11.54%
11358	Field Technician	0.00	0.00	0.00	48,696.00	3,029.22	14,059.93	28.87%
11700	Part-Time	0.00	0.00	0.00	5,000.00	0.00	4,350.00	87.00%
15210	FICA	0.00	0.00	0.00	6,426.00	369.82	1,993.33	31.02%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	11,217.00	761.12	2,492.52	22.22%
15230	Insurance	0.00	0.00	0.00	38,561.00	2,961.88	4,499.38	11.67%
15240	Employee Service Bonus	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	50.90	764.52	50.97%
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	270.81	54.16%
23600	Office Supplies	0.00	0.00	0.00	2,650.00	0.00	1,769.37	66.77%
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	0.00	347.05	34.70%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	2,642.01	26,506.22	71.64%
23720	Educational Supplies	0.00	0.00	0.00	5,000.00	637.64	4,160.22	83.20%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	194.60	4,760.40	95.21%
31200	Contract Services	0.00	0.00	0.00	330,860.00	8,395.48	293,132.18	88.60%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	125.00	875.00	87.50%
32120	Postage	0.00	0.00	0.00	1,000.00	25.63	922.47	92.25%
32130	Travel & Training	0.00	0.00	0.00	3,600.00	350.00	1,237.46	34.37%
32160	Communications	0.00	0.00	0.00	3,600.00	76.96	2,751.94	76.44%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	109.75	390.25	78.05%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	2,918.00	97.27%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	551.00	78.71%
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	98,757.55	98.76%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	660,510.00	22,060.79	492,505.63	74.56%
		0.00	0.00	0.00	660,510.00	22,060.79	492,505.63	74.56%
		0.00	0.00	0.00	660,510.00	22,060.79	492,505.63	74.56%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 1200								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	19,050.00	(41,770.93)	0.00%
		0.00	0.00	0.00	0.00	19,050.00	(41,770.93)	0.00%
		0.00	0.00	0.00	0.00	19,050.00	(41,770.93)	0.00%
		0.00	0.00	0.00	0.00	19,050.00	(41,770.93)	0.00%
[-] Fund : 1201								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	212.84	(69,508.85)	0.00%
		0.00	0.00	0.00	0.00	212.84	(69,508.85)	0.00%
		0.00	0.00	0.00	0.00	212.84	(69,508.85)	0.00%
		0.00	0.00	0.00	0.00	212.84	(69,508.85)	0.00%
[-] Fund : 1202								
[-] Loc : 0000								
[-] Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	203,261.13	8,250.00	180,288.20	88.70%
		0.00	0.00	0.00	203,261.13	8,250.00	180,288.20	88.70%
		0.00	0.00	0.00	203,261.13	8,250.00	180,288.20	88.70%
		0.00	0.00	0.00	203,261.13	8,250.00	180,288.20	88.70%
[-] Fund : 1204								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	320.30	(320.30)	0.00%
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	8,745.87	(66,152.46)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	37,354.22	(236,745.46)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	46,420.39	(303,218.22)	0.00%
		0.00	0.00	0.00	0.00	46,420.39	(303,218.22)	0.00%
		0.00	0.00	0.00	0.00	46,420.39	(303,218.22)	0.00%
☐ Fund : 1205								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	752,938.85	(1,970,242.22)	0.00%
		0.00	0.00	0.00	0.00	752,938.85	(1,970,242.22)	0.00%
		0.00	0.00	0.00	0.00	752,938.85	(1,970,242.22)	0.00%
		0.00	0.00	0.00	0.00	752,938.85	(1,970,242.22)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11413	Part-Time Clerical	0.00	0.00	0.00	14,677.00	0.00	14,677.00	100.00%
11718	Part-Time Food Inspector	0.00	0.00	0.00	23,208.00	1,617.04	21,241.98	91.53%
12505	Part-Time Nurse	0.00	0.00	0.00	25,641.00	1,452.80	12,596.59	49.13%
15210	FICA	0.00	0.00	0.00	4,860.00	234.84	3,706.04	76.26%
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,800.00	0.00	5,800.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,336.00	0.00	4,505.67	71.11%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,364.00	0.00	3,364.00	100.00%
47210	Equipment	0.00	0.00	0.00	38,002.00	0.00	36,679.80	96.52%
		0.00	0.00	0.00	125,788.00	3,304.68	106,471.08	84.64%
		0.00	0.00	0.00	125,788.00	3,304.68	106,471.08	84.64%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	125,788.00	3,304.68	106,471.08	84.64%
☐ Fund : 1212								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	46,730.77	3,461.54	6,923.06	14.81%
11700	Part-Time	0.00	0.00	0.00	97,911.54	5,466.19	38,645.78	39.47%
15210	FICA	0.00	0.00	0.00	11,000.00	653.50	3,127.93	28.44%
15220	PERF	0.00	0.00	0.00	7,500.00	563.91	1,774.92	23.67%
15230	Insurance	0.00	0.00	0.00	34,119.60	2,346.40	7,136.00	20.91%
15240	Employee Service Bonus	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	517.80	2,208.24	55.21%
32140	Telephone	0.00	0.00	0.00	3,160.00	0.00	1,736.20	54.94%
32200	Advertisements & Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equipment	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	49,658.44	2,246.00	30,812.44	62.05%
35122	Liability Insurance	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	12,000.00	0.00	2,517.62	20.98%
		0.00	0.00	0.00	272,030.35	15,255.34	98,782.19	36.31%
		0.00	0.00	0.00	272,030.35	15,255.34	98,782.19	36.31%
		0.00	0.00	0.00	272,030.35	15,255.34	98,782.19	36.31%
☐ Fund : 1216								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11291	Hourly Pay	0.00	0.00	0.00	40,000.00	0.00	38,425.57	96.06%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11302	First Deputy - Finance (2)	0.00	0.00	0.00	1,236.00	0.00	760.60	61.54%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	190.16	190.08	7.69%
15210	FICA	0.00	0.00	0.00	4,500.00	14.14	4,188.44	93.08%
15220	PERF	0.00	0.00	0.00	5,800.00	13.50	5,509.95	95.00%
15230	Insurance	0.00	0.00	0.00	6,000.00	31.74	5,422.55	90.38%
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	455.16	5,372.88	67.16%
31200	Contract Services	0.00	0.00	0.00	40,080.00	0.00	13,005.68	32.45%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(21.16)	0.00%
		0.00	0.00	0.00	140,388.00	704.70	105,154.59	74.90%
		0.00	0.00	0.00	140,388.00	704.70	105,154.59	74.90%
		0.00	0.00	0.00	140,388.00	704.70	105,154.59	74.90%

☐ Fund : 1217

☐ Loc : 0000

☐ Loc Desc : No Department

32135	Travel & Training - Clerk	0.00	0.00	0.00	2,000.00	99.00	826.28	41.31%
32136	Travel & Training - Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training - Treasurer	0.00	0.00	0.00	2,000.00	135.52	1,329.48	66.47%
32138	Travel & Training - Recorder	0.00	0.00	0.00	2,000.00	56.32	1,177.97	58.90%
32139	Travel & Training - Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	10,000.00	290.84	7,333.73	73.34%
		0.00	0.00	0.00	10,000.00	290.84	7,333.73	73.34%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	10,000.00	290.84	7,333.73	73.34%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31211	Maint & Service - Radio	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	86,320.00	0.00	85,015.97	98.49%
32160	Communications	0.00	0.00	0.00	756,104.07	2,430.22	377,989.24	49.99%
32202	Utilities	0.00	0.00	0.00	50,000.00	1,726.44	39,518.59	79.04%
35640	Rental/Lease Fees	0.00	0.00	0.00	111,924.00	0.00	27,839.07	24.87%
47210	Equipment	0.00	0.00	0.00	51,055.55	303.66	10,777.42	21.11%
		0.00	0.00	0.00	1,062,903.62	4,460.32	548,640.29	51.62%
		0.00	0.00	0.00	1,062,903.62	4,460.32	548,640.29	51.62%
		0.00	0.00	0.00	1,062,903.62	4,460.32	548,640.29	51.62%
☐ Fund : 1223								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	42.00	(7,172.50)	0.00%
		0.00	0.00	0.00	0.00	42.00	(7,172.50)	0.00%
		0.00	0.00	0.00	0.00	42.00	(7,172.50)	0.00%
		0.00	0.00	0.00	0.00	42.00	(7,172.50)	0.00%
☐ Fund : 2000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	50,000.00	50.00%
		0.00	0.00	0.00	100,000.00	0.00	50,000.00	50.00%
		0.00	0.00	0.00	100,000.00	0.00	50,000.00	50.00%
		0.00	0.00	0.00	100,000.00	0.00	50,000.00	50.00%
☐ Fund : 2032								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Loc : 0000								
[-] Loc Desc : No Department								
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
[-] Fund : 2042								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
[-] Fund : 2050								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(2,300.00)	0.00%
		0.00	0.00	0.00	10,000.00	0.00	7,700.00	77.00%
		0.00	0.00	0.00	10,000.00	0.00	7,700.00	77.00%
		0.00	0.00	0.00	10,000.00	0.00	7,700.00	77.00%
[-] Fund : 2100								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	991.50	7.18%
11243	Prob Officer	0.00	0.00	0.00	15,950.00	1,226.88	1,840.88	11.54%
11248	Prob Officer	0.00	0.00	0.00	15,973.00	1,228.66	1,843.41	11.54%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11249	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	1,593.70	11.54%
11250	Adult Prob Officer	0.00	0.00	0.00	15,190.00	1,168.46	1,752.71	11.54%
11252	Adult Prob Officer	0.00	0.00	0.00	12,553.00	698.74	5,216.23	41.55%
11422	Financial Clerk	0.00	0.00	0.00	8,042.00	602.20	1,727.51	21.48%
11503	Probation Officer Asst	0.00	0.00	0.00	20,136.00	1,548.92	2,810.56	13.96%
11605	Administrative Assistant	0.00	0.00	0.00	8,640.00	693.26	1,078.03	12.48%
11708	PT Prob Officer	0.00	0.00	0.00	6,811.00	1,170.83	3,630.57	53.30%
11709	PT Prob Officer	0.00	0.00	0.00	6,325.00	(958.52)	0.00	0.00%
11715	Secretary Juvenile	0.00	0.00	0.00	8,042.00	676.62	260.87	3.24%
15210	FICA	0.00	0.00	0.00	14,050.00	91.10	13,073.22	93.05%
15220	PERF	0.00	0.00	0.00	26,078.00	184.72	24,096.91	92.40%
15230	Insurance	0.00	0.00	0.00	50,000.00	618.88	43,418.90	86.84%
15240	Employee Service Bonus	0.00	0.00	0.00	500.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	2,787.50	55.75%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
31130	Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32130	Travel & Training	0.00	0.00	0.00	5,500.00	1,894.77	2,493.67	45.34%
32160	Communications	0.00	0.00	0.00	8,500.00	621.73	1,463.96	17.22%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	888.00	88.80%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,400.00	93.33%
32640	Drug Screens	0.00	0.00	0.00	8,295.00	839.65	2,076.45	25.03%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33212	Copy Machine Maintenance	0.00	0.00	0.00	3,088.01	0.00	1,981.12	64.16%
		0.00	0.00	0.00	279,041.01	14,431.30	126,175.70	45.22%
		0.00	0.00	0.00	279,041.01	14,431.30	126,175.70	45.22%
		0.00	0.00	0.00	279,041.01	14,431.30	126,175.70	45.22%
<input type="checkbox"/> Fund : 2150								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11710	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	77.67	11.61%
12002	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	77.67	11.61%
12003	Juvenile Prob Super	0.00	0.00	0.00	769.00	59.12	89.12	11.59%
12111	Juvenile Prob Officer	0.00	0.00	0.00	503.00	38.64	58.64	11.66%
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	719.00	55.26	83.51	11.61%
12204	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	77.67	11.61%
12205	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	77.67	11.61%
12206	On-Call Probation Officer	0.00	0.00	0.00	131.00	8.80	34.20	26.11%
15210	FICA	0.00	0.00	0.00	367.00	26.55	128.28	34.95%
15220	PERF	0.00	0.00	0.00	705.00	52.16	236.10	33.49%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,000.00	0.00	1,787.32	89.37%
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	700.00	70.00%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	25.00	5,975.00	99.58%
32160	Communications	0.00	0.00	0.00	3,000.00	158.64	2,074.52	69.15%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	647.75	64.78%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32611	Psychiatric Svcs	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	0.00	1,972.00	49.30%
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,612.67	0.00	1,049.32	65.07%
		0.00	0.00	0.00	29,482.67	629.85	20,146.44	68.33%
		0.00	0.00	0.00	29,482.67	629.85	20,146.44	68.33%
		0.00	0.00	0.00	29,482.67	629.85	20,146.44	68.33%

☐ Fund : 2501

☐ Loc : 0000

☐ Loc Desc : No Department

11243	Prob Officer	0.00	0.00	0.00	70,759.00	5,443.00	8,164.50	11.54%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	60,759.00	4,673.76	6,706.54	11.04%
11245	Prob Officer	0.00	0.00	0.00	55,234.00	1,397.46	13,602.25	24.63%
12004	Juvenile Prob Officer	0.00	0.00	0.00	39,721.00	3,055.46	4,583.21	11.54%
15210	FICA	0.00	0.00	0.00	16,440.00	297.83	14,084.37	85.67%
15220	PERF	0.00	0.00	0.00	30,515.00	632.32	25,543.88	83.71%
15230	Insurance	0.00	0.00	0.00	56,000.00	3,508.95	29,027.05	51.83%
		0.00	0.00	0.00	329,428.00	19,008.78	101,711.80	30.88%
		0.00	0.00	0.00	329,428.00	19,008.78	101,711.80	30.88%
		0.00	0.00	0.00	329,428.00	19,008.78	101,711.80	30.88%

☐ Fund : 2504

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	195.03	(1,423.08)	0.00%
		0.00	0.00	0.00	0.00	195.03	(1,423.08)	0.00%
		0.00	0.00	0.00	0.00	195.03	(1,423.08)	0.00%
		0.00	0.00	0.00	0.00	195.03	(1,423.08)	0.00%
[-] Fund : 2506								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,153.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,153.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,153.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,153.44)	0.00%
[-] Fund : 2507								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,087.09	(5,076.46)	0.00%
		0.00	0.00	0.00	0.00	3,087.09	(5,076.46)	0.00%
		0.00	0.00	0.00	0.00	3,087.09	(5,076.46)	0.00%
		0.00	0.00	0.00	0.00	3,087.09	(5,076.46)	0.00%
[-] Fund : 2508								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	1,708.00	34.16%
		0.00	0.00	0.00	5,000.00	0.00	1,708.00	34.16%
		0.00	0.00	0.00	5,000.00	0.00	1,708.00	34.16%
		0.00	0.00	0.00	5,000.00	0.00	1,708.00	34.16%
[-] Fund : 2509								
[-] Loc : 0000								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	72.00	(232.00)	0.00%
		0.00	0.00	0.00	0.00	72.00	(232.00)	0.00%
		0.00	0.00	0.00	0.00	72.00	(232.00)	0.00%
		0.00	0.00	0.00	0.00	72.00	(232.00)	0.00%
<input type="checkbox"/> Fund : 2510								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	48.00	(304.00)	0.00%
		0.00	0.00	0.00	0.00	48.00	(304.00)	0.00%
		0.00	0.00	0.00	0.00	48.00	(304.00)	0.00%
		0.00	0.00	0.00	0.00	48.00	(304.00)	0.00%
<input type="checkbox"/> Fund : 2511								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11117	Dep Pros - Supp - Sup Ct III	0.00	0.00	0.00	8,196.00	630.46	945.71	11.54%
11700	Part-Time	0.00	0.00	0.00	20,000.00	348.50	14,908.50	74.54%
15210	FICA	0.00	0.00	0.00	2,160.00	72.14	1,247.48	57.75%
15220	PERF	0.00	0.00	0.00	1,170.00	89.54	140.29	11.99%
15230	Insurance	0.00	0.00	0.00	2,050.00	148.00	348.00	16.98%
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	133,076.00	1,288.64	117,089.98	87.99%
		0.00	0.00	0.00	133,076.00	1,288.64	117,089.98	87.99%
		0.00	0.00	0.00	133,076.00	1,288.64	117,089.98	87.99%
☐ Fund : 2512								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	5,976.16	0.00	4,478.68	74.94%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	2,437.00	41.43%
		0.00	0.00	0.00	23,622.16	0.00	18,679.68	79.08%
		0.00	0.00	0.00	23,622.16	0.00	18,679.68	79.08%
		0.00	0.00	0.00	23,622.16	0.00	18,679.68	79.08%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	0.00	18,514.81	94.50%
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	18,366.00	93.74%
		0.00	0.00	0.00	78,368.00	0.00	76,064.81	97.06%
		0.00	0.00	0.00	78,368.00	0.00	76,064.81	97.06%
		0.00	0.00	0.00	78,368.00	0.00	76,064.81	97.06%
☐ Fund : 2517								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	8.00	(40.00)	0.00%
		0.00	0.00	0.00	0.00	8.00	(40.00)	0.00%
		0.00	0.00	0.00	0.00	8.00	(40.00)	0.00%
		0.00	0.00	0.00	0.00	8.00	(40.00)	0.00%
☐ Fund : 2519								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	4.00	(4.00)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	4.00	(4.00)	0.00%
		0.00	0.00	0.00	0.00	4.00	(4.00)	0.00%
		0.00	0.00	0.00	0.00	4.00	(4.00)	0.00%
☐ Fund : 2525								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
☐ Fund : 2528								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30000	Other Services & Charges	0.00	0.00	0.00	0.00	0.00	(1,064.59)	0.00%
30001	Special Project & Incentives	0.00	0.00	0.00	0.00	0.00	(1,724.77)	0.00%
30005	Participant Housing	0.00	0.00	0.00	0.00	0.00	(1,397.78)	0.00%
30006	Participant Transportation	0.00	0.00	0.00	0.00	0.00	(820.00)	0.00%
31110	Continuing Education	0.00	0.00	0.00	0.00	0.00	(1,700.00)	0.00%
32640	Drug Screens	0.00	0.00	0.00	0.00	0.00	(90.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,797.14)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,797.14)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,797.14)	0.00%
☐ Fund : 2529								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(4.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4.00)	0.00%
☐ Fund : 2532								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11919	Educator/Facilitor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12201	Field Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	4,042.37	0.00	2,097.06	51.88%
23600	Office Supplies	0.00	0.00	0.00	469.75	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	1,013.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	5,454.80	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,057.76	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	2,406.42	0.00	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	10.98	0.00	0.00	0.00%
41730	Office Equipment	0.00	0.00	0.00	549.75	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	2,678.97	0.00	0.00	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(323,820.91)	0.00%
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)

☐ Fund : 2700

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	12,215.34	57,235.68	(770,979.64)	(6,311.57%)
		0.00	0.00	0.00	12,215.34	57,235.68	(770,979.64)	(6,311.57%)
		0.00	0.00	0.00	12,215.34	57,235.68	(770,979.64)	(6,311.57%)
		0.00	0.00	0.00	12,215.34	57,235.68	(770,979.64)	(6,311.57%)
<input type="checkbox"/> Fund : 4900								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
<input type="checkbox"/> Fund : 4903								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
22530	Equipment Repair Supplies	0.00	0.00	0.00	2,500.00	206.58	765.64	30.63%
32530	Equipment Repair	0.00	0.00	0.00	3,500.00	544.45	168.94	4.83%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	491.00	49.10%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,200.04)	0.00%
		0.00	0.00	0.00	7,000.00	751.03	225.54	3.22%
		0.00	0.00	0.00	7,000.00	751.03	225.54	3.22%
		0.00	0.00	0.00	7,000.00	751.03	225.54	3.22%
<input type="checkbox"/> Fund : 4905								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
☐ Fund : 4918								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	95,000.00	0.00	48,483.24	51.04%
		0.00	0.00	0.00	95,000.00	0.00	48,483.24	51.04%
		0.00	0.00	0.00	95,000.00	0.00	48,483.24	51.04%
		0.00	0.00	0.00	95,000.00	0.00	48,483.24	51.04%
☐ Fund : 4930								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11419	Investigator	0.00	0.00	0.00	32,445.00	0.00	29,761.20	91.73%
15210	FICA	0.00	0.00	0.00	4,000.00	0.00	3,794.69	94.87%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	9,357.00	79,357.00	1,290.42	51,492.18	64.89%
31121	Witness Fees	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	75.00	3.75%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
34111	Grant Match	0.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	32,000.00	0.00	29,781.08	93.07%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(173.00)	0.00%
		0.00	0.00	9,357.00	244,802.00	1,290.42	209,731.15	85.67%
		0.00	0.00	9,357.00	244,802.00	1,290.42	209,731.15	85.67%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
31121	Witness Fees	0.00	0.00	0.00	0.00	464.18	(464.18)	0.00%
		0.00	0.00	0.00	0.00	464.18	(464.18)	0.00%
		0.00	0.00	0.00	0.00	464.18	(464.18)	0.00%
		0.00	0.00	9,357.00	244,802.00	1,754.60	209,266.97	85.48%
☐ Fund : 4932								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
☐ Fund : 4934								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(21,937.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(21,937.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(21,937.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(21,937.45)	0.00%
☐ Fund : 5100								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
02320	Chapter 13 Trustee	0.00	0.00	0.00	0.00	497.00	(497.00)	0.00%
02331	Boone County Clerk	0.00	0.00	0.00	0.00	100.00	(1,150.00)	0.00%
02410	Garn/Howard Co Clerk	0.00	0.00	0.00	0.00	1,249.20	(12,683.94)	0.00%
02510	FOP	0.00	0.00	0.00	0.00	482.72	(5,355.78)	0.00%
02690	Sheriff Pension	0.00	0.00	0.00	0.00	11,426.87	(131,008.63)	0.00%
02700	United Way	0.00	0.00	0.00	0.00	336.00	(4,053.00)	0.00%
02710	Howard County Garnishment 2	0.00	0.00	0.00	0.00	213.00	(1,039.00)	0.00%
02722	Clerk of Allen Courts	0.00	0.00	0.00	0.00	54.65	(628.75)	0.00%
		0.00	0.00	0.00	0.00	14,359.44	(156,416.10)	0.00%
		0.00	0.00	0.00	0.00	14,359.44	(156,416.10)	0.00%
		0.00	0.00	0.00	0.00	14,359.44	(156,416.10)	0.00%
☐ Fund : 5200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
02430	Family Life Insurance	0.00	0.00	0.00	0.00	2,207.60	(26,087.02)	0.00%
02560	Boston Life Insurance	0.00	0.00	0.00	0.00	2,148.73	(27,552.78)	0.00%
02681	Texas Life	0.00	0.00	0.00	0.00	2,154.40	(21,963.40)	0.00%
02732	American Fidelity Pre Tax	0.00	0.00	0.00	0.00	10,298.39	(72,696.19)	0.00%
02733	American Fidelity Post Tax	0.00	0.00	0.00	140.88	12,424.62	(144,578.15)	(102,625.04%)
		0.00	0.00	0.00	140.88	29,233.74	(292,877.54)	(207,891.50%)
		0.00	0.00	0.00	140.88	29,233.74	(292,877.54)	(207,891.50%)
		0.00	0.00	0.00	140.88	29,233.74	(292,877.54)	(207,891.50%)
☐ Fund : 8102								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11305	First Deputy	0.00	0.00	0.00	15,975.00	0.00	7,153.14	44.78%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(126.00)	0.00%
		0.00	0.00	0.00	15,975.00	0.00	7,027.14	43.99%
		0.00	0.00	0.00	15,975.00	0.00	7,027.14	43.99%
		0.00	0.00	0.00	15,975.00	0.00	7,027.14	43.99%

☐ Fund : 8107

☐ Loc : 0000

☐ Loc Desc : No Department

11305	First Deputy	0.00	0.00	0.00	11,225.00	0.00	5,995.23	53.41%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(252.00)	0.00%
		0.00	0.00	0.00	11,225.00	0.00	5,743.23	51.16%
		0.00	0.00	0.00	11,225.00	0.00	5,743.23	51.16%
		0.00	0.00	0.00	11,225.00	0.00	5,743.23	51.16%

☐ Fund : 8109

☐ Loc : 0000

☐ Loc Desc : No Department

11147	Deputy Prosecutor	0.00	0.00	0.00	47,895.00	3,675.80	5,623.30	11.74%
11352	Caseworker	0.00	0.00	0.00	33,788.00	2,523.38	4,769.13	14.11%
15210	FICA	0.00	0.00	0.00	7,000.00	467.72	1,618.73	23.12%
15220	PERF	0.00	0.00	0.00	13,000.00	880.30	2,876.56	22.13%
15230	Insurance	0.00	0.00	0.00	27,500.00	478.32	22,195.25	80.71%
		0.00	0.00	0.00	129,183.00	8,025.52	37,082.97	28.71%
		0.00	0.00	0.00	129,183.00	8,025.52	37,082.97	28.71%
		0.00	0.00	0.00	129,183.00	8,025.52	37,082.97	28.71%

☐ Fund : 8126

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(500.00)	0.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	(1,694.01)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,194.01)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,194.01)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,194.01)	0.00%
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	0.00	5,546.16	(11,092.32)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	401.00	(802.00)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	787.56	(1,575.12)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	1,829.60	(3,659.20)	0.00%
32160	Communications	0.00	0.00	0.00	0.00	98.62	(197.24)	0.00%
		0.00	0.00	0.00	0.00	8,662.94	(17,325.88)	0.00%
		0.00	0.00	0.00	0.00	8,662.94	(17,325.88)	0.00%
		0.00	0.00	0.00	0.00	8,662.94	(17,325.88)	0.00%
☐ Fund : 8133								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	250.00	0.00	(146.57)	(58.63%)
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	250.00	0.00	97.46	38.98%
30000	Other Services & Charges	0.00	0.00	0.00	5,650.00	0.00	5,650.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	9,084.00	0.00	9,084.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	16,684.00	0.00	16,134.89	96.71%
		0.00	0.00	0.00	16,684.00	0.00	16,134.89	96.71%
		0.00	0.00	0.00	16,684.00	0.00	16,134.89	96.71%
☐ Fund : 8144								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
☐ Fund : 8145								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22401	Materials	0.00	0.00	0.00	2,000.00	0.00	567.72	28.39%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	4,360.00	0.00	3,981.00	91.31%
31208	Peer Recovery Coaches	0.00	0.00	0.00	90,635.77	0.00	21,657.66	23.90%
32140	Telephone	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32141	Communications	0.00	0.00	0.00	33,424.62	0.00	(7,213.84)	(21.58%)
35655	Training	0.00	0.00	0.00	11,000.00	0.00	4,881.80	44.38%
		0.00	0.00	0.00	143,420.39	0.00	25,874.34	18.04%
		0.00	0.00	0.00	143,420.39	0.00	25,874.34	18.04%
		0.00	0.00	0.00	143,420.39	0.00	25,874.34	18.04%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	4,030.63	38.82%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	215.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,250.00)	0.00%
		0.00	0.00	0.00	10,598.00	552.38	(7,219.37)	(68.12%)
		0.00	0.00	0.00	10,598.00	552.38	(7,219.37)	(68.12%)
		0.00	0.00	0.00	10,598.00	552.38	(7,219.37)	(68.12%)
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11331	Investigator	0.00	0.00	0.00	25,000.00	1,923.08	2,884.58	11.54%
11700	Part-Time	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	17,000.00	265.22	13,949.97	82.06%
15210	FICA	0.00	0.00	0.00	6,000.00	166.30	4,078.88	67.98%
15220	PERF	0.00	0.00	0.00	11,000.00	310.74	7,409.54	67.36%
15230	Insurance	0.00	0.00	0.00	10,000.00	87.00	8,962.79	89.63%
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	1,200.00	17,985.22	(38,533.04)	(3,211.09%)
		0.00	0.00	0.00	101,400.00	20,737.56	28,752.72	28.36%
		0.00	0.00	0.00	101,400.00	20,737.56	28,752.72	28.36%
☐ Loc : 0660								
☐ Loc Desc : Prosecutor IV-D								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(89.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(89.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(89.96)	0.00%
		0.00	0.00	0.00	101,400.00	20,737.56	28,662.76	28.27%
☐ Fund : 8899								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	75.82	(10,731.13)	0.00%
		0.00	0.00	0.00	0.00	75.82	(10,731.13)	0.00%
		0.00	0.00	0.00	0.00	75.82	(10,731.13)	0.00%
<input type="checkbox"/> Loc : 0001								
<input type="checkbox"/> Loc Desc : Clerk								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(196.47)	0.00%
		0.00	0.00	0.00	0.00	0.00	(196.47)	0.00%
		0.00	0.00	0.00	0.00	0.00	(196.47)	0.00%
		0.00	0.00	0.00	0.00	75.82	(10,927.60)	0.00%
<input type="checkbox"/> Fund : 9103								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	790.30	(4,346.65)	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	2,353.86	(12,946.23)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	224.06	(1,231.66)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	446.47	(2,455.61)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	999.26	(3,542.11)	0.00%
23804	Curriculum	0.00	0.00	0.00	0.00	653.97	(1,307.67)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	25.00	(261.32)	0.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(64.00)	0.00%
		0.00	0.00	0.00	0.00	5,492.92	(26,155.25)	0.00%
		0.00	0.00	0.00	0.00	5,492.92	(26,155.25)	0.00%
		0.00	0.00	0.00	0.00	5,492.92	(26,155.25)	0.00%
<input type="checkbox"/> Fund : 9104								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
☐ Fund : 9105								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	0.00	(6,038.30)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	(2,360.28)	0.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(348.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,746.58)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,746.58)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,746.58)	0.00%
☐ Fund : 9114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part-Time	0.00	0.00	0.00	0.00	1,812.50	(9,912.50)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	138.65	(758.31)	0.00%
20000	Supplies	0.00	0.00	0.00	0.00	0.00	(382.68)	0.00%
31200	Contract Services	0.00	0.00	0.00	0.00	400.00	(1,200.00)	0.00%
		0.00	0.00	0.00	0.00	2,351.15	(12,253.49)	0.00%
		0.00	0.00	0.00	0.00	2,351.15	(12,253.49)	0.00%
		0.00	0.00	0.00	0.00	2,351.15	(12,253.49)	0.00%
☐ Fund : 9125								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
[-] Fund : 9128								
[-] Loc : 0000								
[-] Loc Desc : No Department								
32200	Advertisements & Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
[-] Fund : 9129								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(142.92)	0.00%
		0.00	0.00	0.00	0.00	0.00	(142.92)	0.00%
		0.00	0.00	0.00	0.00	0.00	(142.92)	0.00%
		0.00	0.00	0.00	0.00	0.00	(142.92)	0.00%
[-] Fund : 9142								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	39,848.00	3,065.22	4,597.97	11.54%
11124	Probation Officer (AR)	0.00	0.00	0.00	37,852.00	2,932.50	4,346.65	11.48%
15210	FICA	0.00	0.00	0.00	6,704.00	458.81	1,453.58	21.68%
15220	PERF	0.00	0.00	0.00	12,882.00	851.68	3,118.55	24.21%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	0.00	0.00	0.00	30,086.00	0.00	29,360.02	97.59%
		0.00	0.00	0.00	127,372.00	7,308.21	42,876.77	33.66%
		0.00	0.00	0.00	127,372.00	7,308.21	42,876.77	33.66%
		0.00	0.00	0.00	127,372.00	7,308.21	42,876.77	33.66%
		0.00	152,370.23	(143,559.38)	57,047,037.73	4,065,146.92	11,353,072.14	19.90%