

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Fund : 1000								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
12012	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,201,627.14	62,396.82	492,966.67	41.02%
15220	PERF	0.00	0.00	0.00	2,000,000.00	92,526.08	1,002,517.49	50.13%
15230	Insurance	0.00	0.00	5.02	4,100,050.20	322,042.44	710,121.24	17.32%
15240	Employee Service Bonus	0.00	0.00	0.00	220,000.00	0.00	43,923.62	19.97%
23360	Institutional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30000	Other Services & Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	324.58	324.58	1,925.58	(165,656.04)	(51,037.04%)
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	0.00	(11,223.48)	0.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
		0.00	0.00	329.60	7,522,051.92	478,890.92	2,072,649.50	27.55%
		0.00	0.00	329.60	7,522,051.92	478,890.92	2,072,649.50	27.55%
<input type="checkbox"/> Loc : 0001								
<input type="checkbox"/> Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	56,650.00	4,357.70	10,894.15	19.23%
11200	Chief Deputy	0.00	0.00	0.00	40,028.00	3,079.08	7,697.66	19.23%
11300	First Deputy (3)	0.00	0.00	0.00	110,203.00	6,867.46	23,423.75	21.26%
11400	Second Deputy (10)	0.00	0.00	0.00	343,948.00	13,228.82	180,979.42	52.62%
11433	Second Deputy (6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11436	Bookkeeper	0.00	0.00	0.00	34,950.00	2,645.76	12,461.04	35.65%
11600	Part-Time Hourly	0.00	0.00	0.00	90,000.00	5,494.75	22,161.35	24.62%
11700	Part-Time	0.00	0.00	0.00	10,000.00	567.00	1,682.25	16.82%
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600	Office Supplies	0.00	0.00	0.00	37,746.68	1,733.52	22,915.92	60.71%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,000.00	1,165.50	2,007.19	33.45%
32120	Postage	0.00	0.00	0.00	59,719.61	2,666.42	34,126.78	57.14%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	63.50	6.35%
		0.00	0.00	0.00	792,245.29	41,806.01	320,413.01	40.44%
		0.00	0.00	0.00	792,245.29	41,806.01	320,413.01	40.44%
☐ Loc : 0002								
☐ Loc Desc : Auditor								
11100	Elected Official	0.00	0.00	0.00	61,079.00	4,698.38	11,746.01	19.23%
11200	Chief Deputy	0.00	0.00	0.00	41,066.00	3,000.00	8,856.39	21.57%
11302	First Deputy - Finance (2)	0.00	0.00	0.00	73,210.00	6,066.68	2,526.44	3.45%
11303	First Deputy - Tax (3)	0.00	0.00	0.00	109,344.00	4,824.94	38,574.62	35.28%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	104,390.00	8,124.92	17,140.71	16.42%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	70,767.00	5,443.52	12,251.14	17.31%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	34,769.00	2,674.52	6,681.69	19.22%
11612	GIS Coordinator	0.00	0.00	0.00	39,664.00	3,091.92	7,458.91	18.81%
11700	Part-Time	0.00	0.00	0.00	764.00	0.00	764.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	971.88	48.59%
23600	Office Supplies	0.00	0.00	0.00	6,112.98	102.81	710.06	11.62%
23602	Office Supplies-Personnel	0.00	0.00	0.00	383.00	0.00	4.38	1.14%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,997.00	0.00	2,053.40	68.52%
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	1,000.00	0.00	742.10	74.21%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	225.00	117.07	26.02%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32132	Travel & Training - Personnel	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equipment Repair - Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,203.00	0.00	1.32	0.11%
32602	Dues & Subs - Personnel	0.00	0.00	0.00	700.00	0.00	456.00	65.14%
		0.00	0.00	0.00	554,498.98	38,252.69	115,656.12	20.86%
		0.00	0.00	0.00	554,498.98	38,252.69	115,656.12	20.86%

☐ **Loc : 0003**

☐ **Loc Desc : Treasurer**

11100	Elected Official	0.00	0.00	0.00	55,105.00	4,238.84	10,597.18	19.23%
11201	Supervising Deputy	0.00	0.00	0.00	39,569.00	3,043.76	7,609.52	19.23%
11304	First Deputy	0.00	0.00	0.00	72,726.00	5,594.32	13,985.64	19.23%
11700	Part-Time	0.00	0.00	0.00	36,071.00	1,449.19	16,064.40	44.54%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	677.97	306.18	10.21%
31200	Contract Services	0.00	0.00	0.00	2,000.00	0.00	1,289.39	64.47%
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	3,300.00	18.33%
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	365.00	91.25%
32201	Contract Services - Tax Bills	0.00	0.00	0.00	16,500.00	0.00	7,122.28	43.17%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	25.00	8.33%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(288.00)	0.00%
		0.00	0.00	0.00	246,071.00	15,004.08	62,776.59	25.51%
		0.00	0.00	0.00	246,071.00	15,004.08	62,776.59	25.51%

☐ **Loc : 0004**

☐ **Loc Desc : Recorder**

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	10,000.00	19.23%
11200	Chief Deputy	0.00	0.00	0.00	7,705.00	592.70	1,481.65	19.23%
11305	First Deputy	0.00	0.00	0.00	14,284.00	1,098.80	2,746.60	19.23%
		0.00	0.00	0.00	73,989.00	5,691.50	14,228.25	19.23%
		0.00	0.00	0.00	73,989.00	5,691.50	14,228.25	19.23%
<input type="checkbox"/> Loc : 0005								
<input type="checkbox"/> Loc Desc : Sheriff								
11100	Elected Official	0.00	0.00	0.00	98,676.58	9,843.02	26,137.87	26.49%
11202	Merit Board	0.00	0.00	0.00	1,500.00	0.00	1,175.00	78.33%
11312	Deputy (23)	0.00	0.00	0.00	1,166,146.00	87,753.58	218,672.67	18.75%
11313	Investigator (2)	0.00	0.00	0.00	101,404.00	7,800.32	19,500.64	19.23%
11314	Detective Coordinator	0.00	0.00	0.00	56,360.00	4,335.38	10,838.51	19.23%
11406	Clerical I (3)	0.00	0.00	0.00	110,604.00	8,508.00	17,771.82	16.07%
11407	Clerical II (4)	0.00	0.00	0.00	138,512.00	10,635.75	28,078.00	20.27%
11408	Crt Security Officer (8)	0.00	0.00	0.00	309,987.00	23,331.48	68,052.20	21.95%
11409	Overtime-Crt Security Officer	0.00	0.00	0.00	10,300.00	920.65	6,096.20	59.19%
11700	Part-Time	0.00	0.00	0.00	20,731.00	1,372.00	4,473.08	21.58%
11702	Lieutenant Training	0.00	0.00	0.00	60,077.00	4,621.30	11,553.35	19.23%
11703	Captain I	0.00	0.00	0.00	63,635.00	4,895.00	12,237.50	19.23%
11704	Lieutenant	0.00	0.00	0.00	60,077.00	4,621.30	11,553.35	19.23%
11727	Major	0.00	0.00	0.00	73,130.00	5,625.38	14,063.51	19.23%
11801	Sergeant (3)	0.00	0.00	0.00	172,587.00	13,275.90	33,190.05	19.23%
11802	Corporal (6)	0.00	0.00	0.00	338,155.00	26,011.80	65,681.50	19.42%
11907	Overtime - Deputy	0.00	0.00	0.00	84,872.00	5,609.02	15,240.53	17.96%
11909	Process Server (2)	0.00	0.00	688.62	84,271.61	6,577.44	15,732.44	18.67%
11921	Chief Matron/Personnel	0.00	0.00	0.00	50,918.00	3,916.76	9,792.02	19.23%
11929	Specialist Pay	0.00	0.00	0.00	69,270.00	0.00	16,687.50	24.09%
12108	Longevity	0.00	0.00	0.00	45,300.00	0.00	5,200.00	11.48%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12130	Shift Difference - Deputy (18)	0.00	0.00	0.00	23,000.00	0.00	10,000.00	43.48%
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12305	Overtime - Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12400	Overtime - Crt Deputy	0.00	0.00	0.00	5,000.00	0.00	2,149.20	42.98%
12800	Overtime - Community Police	0.00	0.00	0.00	7,500.00	0.00	2,894.61	38.59%
13300	Uniform - Deputy (37)	0.00	0.00	0.00	37,000.00	0.00	18,295.52	49.45%
13320	Uniform - Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	4,000.00	50.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	152.22	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	190,276.33	16,553.81	56,101.02	29.48%
23230	Batteries	0.00	0.00	0.00	1,000.00	88.80	490.70	49.07%
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	2,583.78	86.13%
23400	Dive Team Supplies	0.00	0.00	0.00	1,500.00	0.00	6.37	0.42%
23500	SWAT Supplies	0.00	0.00	0.00	5,000.00	0.00	79.23	1.58%
23600	Office Supplies	0.00	0.00	0.00	10,331.18	1,877.92	3,369.87	32.62%
23601	Emerg Response Team Supplies	0.00	0.00	200.00	1,700.00	300.00	1,049.60	61.74%
23603	Camera Supplies	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00%
23700	Canine Supplies	0.00	0.00	0.00	3,767.88	186.26	686.91	18.23%
23710	Other Supplies	0.00	0.00	0.00	2,219.98	0.00	41.59	1.87%
23750	IDACS Supplies	0.00	0.00	(2,200.00)	800.00	0.00	800.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	722.30	277.70	27.77%
25200	Garage & Motor Repair Supplies	0.00	0.00	2,500.00	17,538.59	1,450.78	3,186.72	18.17%
31210	Maint & Service Contracts	0.00	0.00	0.00	48,000.00	0.00	261.80	0.55%
32120	Postage	0.00	0.00	0.00	10,000.00	776.77	5,455.86	54.56%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	12,295.00	0.00	242.00	1.97%
32131	Travel & Training - Firearms	0.00	0.00	0.00	4,524.70	0.00	245.00	5.41%
32202	Utilities	0.00	125,000.00	0.00	500,000.00	28,559.96	90,738.34	18.15%
32330	Criminal Investigation Service	0.00	0.00	0.00	763.90	0.00	500.00	65.45%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	368.50	36.85%
32370	Canine Services	0.00	0.00	0.00	2,100.00	0.00	947.60	45.12%
32410	Printing	0.00	0.00	0.00	2,500.00	67.00	1,184.89	47.40%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	40,882.66	494.53	18,262.50	44.67%
35220	Merit Pension	0.00	0.00	0.00	0.00	0.00	(263,620.00)	0.00%
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	125,000.00	688.62	4,058,213.41	280,732.21	573,479.27	14.13%
		0.00	125,000.00	688.62	4,058,213.41	280,732.21	573,479.27	14.13%

☐ **Loc : 0006**

☐ **Loc Desc : Surveyor**

11100	Elected Official	0.00	0.00	0.00	52,000.00	4,000.00	10,000.00	19.23%
11304	First Deputy	0.00	0.00	0.00	45,000.00	3,076.92	26,846.17	59.66%
11305	First Deputy	0.00	0.00	0.00	31,536.00	2,425.84	6,064.68	19.23%
11316	Administrative Assistant	0.00	0.00	0.00	36,235.00	2,787.30	6,968.35	19.23%
11700	Part-Time	0.00	0.00	0.00	13,000.00	0.00	12,435.00	95.65%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,078.41	58.08	1,196.13	57.55%
23600	Office Supplies	0.00	0.00	0.00	4,069.37	0.00	2,912.17	71.56%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	28.61	9.54%
31200	Contract Services	0.00	0.00	0.00	6,532.00	0.00	5,919.50	90.62%
31210	Maint & Service Contracts	0.00	0.00	0.00	3,970.63	0.00	1,435.76	36.16%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	1,333.19	0.00	1,223.19	91.75%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	10.00	4.00%
32200	Advertisements & Publications	0.00	0.00	0.00	1,200.00	0.00	993.26	82.77%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,250.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	516.81	0.00	0.00	0.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		0.00	0.00	0.00	243,321.41	12,348.14	121,332.82	49.87%
		0.00	0.00	0.00	243,321.41	12,348.14	121,332.82	49.87%

☐ Loc : 0007

☐ Loc Desc : Coroner

11100	Elected Official	0.00	0.00	0.00	70,500.00	5,423.08	13,557.66	19.23%
11200	Chief Deputy	0.00	0.00	0.00	37,080.00	2,852.30	7,130.85	19.23%
11316	Administrative Assistant	0.00	0.00	0.00	34,629.00	2,663.76	6,597.75	19.05%
11700	Part-Time	0.00	0.00	2,811.38	18,624.20	1,768.75	4,542.95	24.39%
23210	Gas, Oil, & Lubricants	0.00	0.00	(461.13)	3,538.87	77.74	2,128.87	60.16%
23230	Batteries	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00%
23300	Uniform - Protective Clothing	0.00	0.00	0.00	1,000.00	167.29	170.65	17.06%
23600	Office Supplies	0.00	0.00	500.00	2,500.00	0.00	522.61	20.90%
23710	Other Supplies	0.00	0.00	0.00	7,400.00	138.67	4,980.12	67.30%
30000	Other Services & Charges	0.00	0.00	0.00	200.00	0.00	174.05	87.02%
31200	Contract Services	0.00	0.00	(1,500.00)	2,000.00	194.40	710.00	35.50%
32130	Travel & Training	0.00	0.00	(1,000.00)	500.00	46.82	293.87	58.77%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

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32520	Garage & Motor Repair	0.00	0.00	0.00	2,800.00	945.64	1,854.36	66.23%
32530	Equipment Repair	0.00	0.00	0.00	1,584.72	0.00	1,000.00	63.10%
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	45.00	755.00	94.38%
32632	Medical & Hospital Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Autopsy and Lab	0.00	0.00	0.00	183,459.00	17,050.00	20,595.00	11.23%
47210	Equipment	0.00	0.00	0.00	3,059.98	0.00	66.04	2.16%
		0.00	0.00	(649.75)	370,675.77	31,373.45	66,079.78	17.83%
		0.00	0.00	(649.75)	370,675.77	31,373.45	66,079.78	17.83%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	59,740.00	4,595.38	11,488.51	19.23%
11200	Chief Deputy	0.00	0.00	0.00	44,992.00	3,460.92	8,652.34	19.23%
11306	First Deputy (Level II) (2)	0.00	0.00	0.00	78,000.00	6,000.00	15,000.00	19.23%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	225.00	481.80	48.18%
		0.00	0.00	0.00	183,732.00	14,281.30	35,622.65	19.39%
		0.00	0.00	0.00	183,732.00	14,281.30	35,622.65	19.39%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	Prosecutor - Supplemental	0.00	0.00	0.00	7,000.00	538.46	1,346.17	19.23%
11113	Director	0.00	0.00	0.00	44,767.00	3,443.62	10,736.64	23.98%
11305	First Deputy	0.00	0.00	0.00	44,227.00	1,701.04	10,206.20	23.08%
11309	First Deputy Prosecutor	0.00	0.00	0.00	44,767.00	3,443.62	8,608.99	19.23%
11310	First Deputy - Sup Court III	0.00	0.00	0.00	36,252.00	2,788.62	6,971.49	19.23%
11311	First Deputy - Drug Task	0.00	0.00	0.00	40,372.00	3,105.54	7,763.83	19.23%
11317	Administrator	0.00	0.00	0.00	29,846.00	2,295.84	5,739.68	19.23%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11323	Deputy Prosecutor - Sup Ct III	0.00	0.00	0.00	44,227.00	3,402.08	8,505.16	19.23%
11324	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	44,227.00	3,402.08	8,505.16	19.23%
11326	Deputy Prosecutor - Juvenile	0.00	0.00	0.00	44,227.00	3,402.08	8,505.16	19.23%
11327	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	44,227.00	3,402.08	8,505.16	19.23%
11328	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	69,875.06	3,675.74	9,299.63	13.31%
11329	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	44,227.00	3,402.08	8,505.16	19.23%
11330	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	44,227.00	3,402.08	8,505.16	19.23%
11331	Investigator	0.00	0.00	0.00	46,532.00	3,579.38	8,565.11	18.41%
11332	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	44,227.00	3,402.08	8,505.16	19.23%
11435	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	95,790.00	7,368.46	18,421.17	19.23%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	105,308.00	8,100.64	20,251.28	19.23%
23600	Office Supplies	0.00	0.00	0.00	9,020.23	231.95	4,956.44	54.95%
31120	Witnesses & Translators	0.00	0.00	0.00	1,000.00	0.00	398.32	39.83%
31200	Contract Services	0.00	0.00	0.00	2,673.50	332.99	417.78	15.63%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	1,421.14	374.16	12.47%
32190	Transcripts	0.00	0.00	0.00	3,000.00	42.70	2,119.99	70.67%
32200	Advertisements & Publications	0.00	0.00	0.00	300.00	0.00	88.64	29.55%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	0.00	150.00	75.00%
34111	Grant Match	0.00	0.00	0.00	61,353.20	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35650	Office Allowance	0.00	0.00	0.00	16,666.74	1,666.66	833.47	5.00%
47210	Equipment	0.00	0.00	0.00	1,539.00	0.00	982.00	63.81%
47240	Law Books	0.00	0.00	0.00	1,561.00	0.00	0.00	0.00%
		0.00	0.00	0.00	977,438.73	67,550.96	180,567.11	18.47%
		0.00	0.00	0.00	977,438.73	67,550.96	180,567.11	18.47%
☐ Loc : 0011								
☐ Loc Desc : County Extension								
11203	Clerical Coordinator	0.00	0.00	0.00	33,496.00	2,384.60	13,823.05	41.27%
11317	Administrator	0.00	0.00	0.00	35,372.00	2,720.92	6,802.34	19.23%
11700	Part-Time	0.00	0.00	0.00	11,670.00	825.10	2,178.56	18.67%
23600	Office Supplies	0.00	0.00	0.00	3,951.20	0.00	2,764.20	69.96%
23640	Operating Supplies	0.00	0.00	0.00	1,524.50	364.48	1,008.52	66.15%
31200	Contract Services	0.00	0.00	0.00	119,020.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31230	Town of Russiaville	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	1,876.00	75.04%
32130	Travel & Training	0.00	0.00	0.00	6,745.96	142.12	5,305.40	78.65%
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	0.00	2,510.27	66.06%
32530	Equipment Repair	0.00	0.00	0.00	885.00	0.00	750.00	84.75%
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	269.52	53.90%
		0.00	0.00	0.00	222,214.66	6,437.22	40,037.86	18.02%
		0.00	0.00	0.00	222,214.66	6,437.22	40,037.86	18.02%
☐ Loc : 0012								
☐ Loc Desc : Veterans Services								
11105	Veterans Service Officer	0.00	0.00	0.00	46,037.00	3,653.84	9,135.13	19.84%
11333	Assistant Office Manager	0.00	0.00	0.00	34,087.00	2,622.08	6,559.85	19.24%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11334	Receptionist	0.00	0.00	0.00	23,660.00	1,725.75	6,093.75	25.76%
11700	Part-Time	0.00	0.00	0.00	17,472.00	669.00	10,794.00	61.78%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,110.87	70.36%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	0.00	1,352.72	67.64%
32120	Postage	0.00	0.00	0.00	451.20	0.00	451.20	100.00%
32130	Travel & Training	0.00	0.00	(691.67)	1,308.33	0.00	1,173.69	89.71%
32410	Printing	0.00	0.00	0.00	500.00	0.00	372.05	74.41%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	44.51	12.72%
33742	Activities	0.00	0.00	691.67	991.67	0.00	991.67	100.00%
35470	Veteran Burial	0.00	0.00	0.00	20,000.00	1,400.00	7,800.00	39.00%
35480	Memorial Day Expenses	0.00	0.00	0.00	2,548.80	0.00	0.00	0.00%
		0.00	0.00	0.00	152,406.00	10,070.67	46,879.44	30.76%
		0.00	0.00	0.00	152,406.00	10,070.67	46,879.44	30.76%

☐ **Loc : 0013**

☐ **Loc Desc : Center Twp Assessor**

11100	Elected Official	0.00	0.00	0.00	54,590.00	4,199.24	10,497.98	19.23%
11200	Chief Deputy	0.00	0.00	0.00	31,712.00	3,068.76	8,740.14	27.56%
11305	First Deputy	0.00	0.00	0.00	42,000.00	3,230.76	8,082.79	19.24%
11700	Part-Time	0.00	0.00	0.00	17,300.00	1,328.70	4,504.31	26.04%
15280	2021 Employee Stipend	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	85.72	1,411.07	56.44%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,300.00	0.00	1,909.61	83.03%
32120	Postage	0.00	0.00	0.00	2,600.20	0.00	211.40	8.13%
32130	Travel & Training	0.00	0.00	0.00	550.00	0.00	550.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	40.00	120.00	25.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,300.00	0.00	1,300.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	158,182.20	11,953.18	40,177.30	25.40%
		0.00	0.00	0.00	158,182.20	11,953.18	40,177.30	25.40%
<input type="checkbox"/> Loc : 0062								
<input type="checkbox"/> Loc Desc : Election								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00%
11205	Clerical Assistants	0.00	0.00	0.00	9,000.00	0.00	7,500.00	83.33%
11335	Absentee Voter Board	0.00	0.00	0.00	25,080.00	3,000.00	15,500.00	61.80%
11602	Precinct Officials	0.00	0.00	0.00	15,250.00	0.00	15,000.00	98.36%
12202	Election Board Assistants	0.00	0.00	0.00	9,000.00	0.00	2,575.00	28.61%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	1,550.20	31.00%
23710	Other Supplies	0.00	0.00	47.06	5,047.06	0.00	2,947.06	58.39%
31210	Maint & Service Contracts	0.00	0.00	0.00	14,536.45	295.00	7,689.10	52.90%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,307.34	0.00	1,605.92	48.56%
32200	Advertisements & Publications	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	22,500.00	0.00	22,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	2,500.00	0.00	2,478.00	99.12%
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	0.00	250.00	5.00%
47210	Equipment	0.00	0.00	0.00	87,285.00	0.00	3,700.00	4.24%
		0.00	0.00	47.06	225,505.85	3,295.00	90,295.28	40.04%
		0.00	0.00	47.06	225,505.85	3,295.00	90,295.28	40.04%
<input type="checkbox"/> Loc : 0068								
<input type="checkbox"/> Loc Desc : County Commissioners								
11101	Commissioners (3)	0.00	0.00	0.00	74,160.00	5,704.62	14,261.49	19.23%
11102	Council Members (7)	0.00	0.00	0.00	77,147.00	5,934.32	14,836.64	19.23%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11336	County Attorney - Commissioners	0.00	0.00	0.00	36,793.00	2,912.76	6,209.02	16.88%
11337	County Attorney - Council	0.00	0.00	0.00	29,435.00	2,198.24	6,353.48	21.58%
11338	County Attorney - Drainage Brd	0.00	0.00	0.00	7,360.00	549.62	1,588.99	21.59%
11418	Assistant County Attorney	0.00	0.00	0.00	18,036.00	0.00	18,036.00	100.00%
11604	Project Manager	0.00	0.00	0.00	52,277.00	4,021.30	10,053.35	19.23%
11901	Human Resources Director	0.00	0.00	0.00	58,025.00	4,463.46	11,158.67	19.23%
12109	Part-Time Personnel	0.00	0.00	0.00	15,000.00	612.00	11,997.00	79.98%
12600	Drainage Board	0.00	0.00	0.00	6,000.00	550.00	850.00	14.17%
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	73,320.15	91.65%
22400	Emergency Planning Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply & Immuniz - Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	349.06	69.81%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	25,000.00	0.00	187,981.75	17,126.36	6,621.50	3.52%
31220	Disaster Relief	0.00	0.00	0.00	1,300.00	0.00	1,300.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	532.17	0.00	532.17	100.00%
32133	Travel & Training - Commission	0.00	0.00	0.00	300.00	0.00	200.00	66.67%
32134	Travel & Training - Council	0.00	0.00	0.00	1,400.00	0.00	1,400.00	100.00%
32160	Communications	0.00	50.00	174.28	155,224.28	11,521.89	41,347.88	26.64%
32200	Advertisements & Publications	0.00	0.00	0.00	6,000.00	87.72	3,882.47	64.71%
32400	Codification Ord/Res	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,217.83	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32601	Dues & Subscriptions - Comm	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions - Council	0.00	0.00	0.00	140.00	0.00	0.00	0.00%
32604	Dues & Subscript - Legal Dept	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
35120	Buildings & Vehicles Insurance	0.00	0.00	0.00	721,524.26	0.00	31,909.48	4.42%
35130	Insurance Deductible	0.00	0.00	0.00	153,394.43	7,634.34	29,046.86	18.94%
35140	Insurance Workmans Comp	0.00	0.00	0.00	440,505.00	0.00	7,933.00	1.80%
36100	Mental Health Levy Payment	0.00	0.00	0.00	1,249,570.00	0.00	0.00	0.00%
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	151,399.10	0.00	0.00	0.00%
		0.00	25,050.00	174.28	3,686,221.82	63,316.63	297,387.21	8.07%
		0.00	25,050.00	174.28	3,686,221.82	63,316.63	297,387.21	8.07%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	170,000.00	46,435.82	21,466.29	12.63%
		0.00	0.00	0.00	170,000.00	46,435.82	21,466.29	12.63%
		0.00	0.00	0.00	170,000.00	46,435.82	21,466.29	12.63%
☐ Loc : 0174								
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	48,348.00	3,719.08	9,297.66	19.23%
11417	Curator	0.00	0.00	0.00	41,843.00	3,172.72	8,109.88	19.38%
11603	Labor/Maintenance	0.00	0.00	0.00	34,607.00	2,662.08	6,655.16	19.23%
		0.00	0.00	0.00	124,798.00	9,553.88	24,062.70	19.28%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	124,798.00	9,553.88	24,062.70	19.28%
☐ Loc : 0201								
☐ Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	39,544.00	3,042.62	7,596.49	19.21%
11413	Part-Time Clerical	0.00	0.00	0.00	14,000.00	0.00	14,000.00	100.00%
11414	Assistant Court Reporter (3)	0.00	0.00	0.00	111,277.00	5,706.48	39,232.69	35.26%
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,241.60	228.34	1,545.68	47.68%
31110	Continuing Education	0.00	0.00	0.00	650.00	192.10	457.90	70.45%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	268.89	17.93%
32120	Postage	0.00	0.00	0.00	2,100.00	2,030.00	70.00	3.33%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.67%
32640	Drug Screens	0.00	0.00	0.00	12,000.00	2,290.40	9,709.60	80.91%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	188,612.60	13,489.94	76,931.25	40.79%
		0.00	0.00	0.00	188,612.60	13,489.94	76,931.25	40.79%
☐ Loc : 0202								
☐ Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	7,812.66	19.23%
11319	Assistant Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	7,812.66	19.23%
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	7,812.66	19.23%
11800	Overtime	0.00	0.00	0.00	5,000.00	1,562.54	3,437.46	68.75%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	488.82	97.76%
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	55.88	5.59%
32120	Postage	0.00	0.00	0.00	350.00	0.00	0.26	0.07%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.67%
32640	Drug Screens	0.00	0.00	0.00	6,000.00	0.00	2,998.75	49.98%
		0.00	0.00	0.00	136,928.00	10,937.78	32,369.15	23.64%
		0.00	0.00	0.00	136,928.00	10,937.78	32,369.15	23.64%

☐ **Loc : 0203**

☐ **Loc Desc : Superior Court III**

11318	Court Reporter	0.00	0.00	0.00	44,073.00	3,390.24	8,475.48	19.23%
11421	Clerk - Civil	0.00	0.00	0.00	41,670.00	3,205.38	8,013.51	19.23%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk - Criminal (2)	0.00	0.00	0.00	83,340.00	6,410.76	16,027.02	19.23%
23600	Office Supplies	0.00	0.00	0.00	6,000.00	0.00	3,036.61	50.61%
31110	Continuing Education	0.00	0.00	0.00	1,399.20	99.20	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,420.80	0.00	39.39	2.77%
32120	Postage	0.00	0.00	0.00	1,600.00	0.00	1,600.00	100.00%
32410	Printing	0.00	0.00	0.00	400.00	0.00	311.00	77.75%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	430.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	500.00	0.00	394.80	78.96%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	325.00	65.00%
		0.00	0.00	0.00	183,733.00	13,105.58	40,222.81	21.89%
		0.00	0.00	0.00	183,733.00	13,105.58	40,222.81	21.89%

☐ **Loc : 0204**

☐ **Loc Desc : Superior Court IV**

11318	Court Reporter	0.00	0.00	0.00	55,001.00	0.00	16,094.79	29.26%
11423	Bailiff	0.00	0.00	0.00	40,626.00	6,250.14	(2,021.46)	(4.98%)
11427	Assistant Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	7,812.66	19.23%
23600	Office Supplies	0.00	0.00	0.00	3,500.00	878.45	1,058.65	30.25%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,500.00	0.00	3,795.19	84.34%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,000.00	80.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	297.80	59.56%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,000.00	0.00	1,665.00	55.50%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	152,753.00	10,253.67	33,202.63	21.74%
		0.00	0.00	0.00	152,753.00	10,253.67	33,202.63	21.74%
☐ Loc : 0210								
☐ Loc Desc : Magistrate Court								
11318	Court Reporter	0.00	0.00	0.00	36,012.00	2,770.16	6,925.32	19.23%
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,061.98	70.80%
31110	Continuing Education	0.00	0.00	0.00	416.00	0.00	416.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	885.34	70.83%
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	684.00	180.00	4.00	0.58%
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	41,162.00	2,950.16	10,592.64	25.73%
		0.00	0.00	0.00	41,162.00	2,950.16	10,592.64	25.73%
☐ Loc : 0225								
☐ Loc Desc : Unified Court Expenses								
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	5,258.96	238.45	788.40	14.99%
31222	Change of Venue	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31250	Juror Fees	0.00	0.00	0.00	60,080.98	2,449.23	24,708.65	41.13%
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	32,448.00	0.00	19,632.00	60.50%
32633	Med & Hospital - Psychiatric	0.00	0.00	0.00	24,850.00	4,200.00	(618.75)	(2.49%)
35440	Judge - Temporary	0.00	0.00	0.00	500.00	0.00	400.00	80.00%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	0.00	8,303.97	52.56%
		0.00	0.00	0.00	150,937.94	6,887.68	65,214.27	43.21%
		0.00	0.00	0.00	150,937.94	6,887.68	65,214.27	43.21%

☐ **Loc : 0232**

☐ **Loc Desc : Circuit Court**

11236	Court Reporter	0.00	0.00	0.00	40,626.00	3,125.08	7,812.66	19.23%
11411	Bailiff	0.00	0.00	0.00	40,626.00	3,125.08	7,812.66	19.23%
11700	Part-Time	0.00	0.00	0.00	21,218.00	0.00	12,434.14	58.60%
11705	Clerk - Juvenile	0.00	0.00	0.00	40,626.00	3,125.08	7,768.29	19.12%
11804	Juvenile Referee	0.00	0.00	0.00	64,888.00	4,441.02	15,491.24	23.87%
23600	Office Supplies	0.00	0.00	0.00	4,284.34	0.00	3,257.97	76.04%
31110	Continuing Education	0.00	0.00	0.00	300.00	45.20	254.80	84.93%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.83%
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	730.00	232.00	74.50	10.21%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	175.00	50.00%
		0.00	0.00	0.00	274,091.34	14,093.46	114,046.76	41.61%
		0.00	0.00	0.00	274,091.34	14,093.46	114,046.76	41.61%

☐ **Loc : 0235**

☐ **Loc Desc : Probation**

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11123	Probation Officer (KB)	0.00	0.00	0.00	10,364.00	797.24	1,992.98	19.23%
11124	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	769.22	1,769.33	17.69%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	716.17	19.23%
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	96.17	19.23%
11242	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	7,967.12	19.23%
11243	Prob Officer	0.00	0.00	0.00	47,848.00	3,680.58	9,201.91	19.23%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	36,162.00	2,781.70	3,703.35	10.24%
11246	Probation Officer (SH)	0.00	0.00	0.00	4,643.00	357.16	892.82	19.23%
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	1,924.88	19.25%
11248	Prob Officer	0.00	0.00	0.00	47,918.00	3,685.96	9,215.42	19.23%
11249	Prob Officer	0.00	0.00	0.00	41,426.00	3,186.56	7,967.12	19.23%
11250	Adult Prob Officer	0.00	0.00	0.00	45,570.00	3,505.30	8,764.35	19.23%
11252	Adult Prob Officer	0.00	0.00	0.00	37,659.00	2,096.18	17,745.29	47.12%
11253	Director of Home Detention	0.00	0.00	0.00	8,357.00	642.86	1,606.97	19.23%
11256	Probation Officer (AR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11261	PSC Coordinator (OB)	0.00	0.00	0.00	46,350.00	3,565.38	8,913.51	19.23%
11345	Asst Chief Prob Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11422	Financial Clerk	0.00	0.00	0.00	24,122.00	1,806.56	7,105.93	29.46%
11424	Administrative Assistant	0.00	0.00	0.00	1,250.00	96.16	336.55	26.92%
11503	Probation Officer Asst	0.00	0.00	0.00	15,914.00	1,224.16	2,573.18	16.17%
11605	Administrative Assistant	0.00	0.00	0.00	25,917.00	2,079.80	5,312.53	20.50%
11708	PT Prob Officer	0.00	0.00	0.00	20,434.00	1,891.49	775.80	3.80%
11709	PT Prob Officer	0.00	0.00	0.00	18,976.00	2,059.75	6,647.25	35.03%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11710	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	12,724.41	19.23%
11715	Secretary Juvenile	0.00	0.00	0.00	25,710.00	1,919.62	5,553.99	21.60%
11811	Probation Officer	0.00	0.00	0.00	10,000.00	16.30	7,176.85	71.77%
11902	Director of Comm Supervision	0.00	0.00	0.00	26,430.00	2,033.08	5,082.66	19.23%
12002	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	12,724.41	19.23%
12003	Juvenile Prob Super	0.00	0.00	0.00	76,065.00	5,851.12	14,628.24	19.23%
12004	Juvenile Prob Officer	0.00	0.00	0.00	52,273.00	4,021.00	9,433.97	18.05%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	39,575.00	3,044.22	7,610.69	19.23%
12012	Probation Officer	0.00	0.00	0.00	1,462.00	112.46	899.70	61.54%
12013	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12111	Juvenile Prob Officer	0.00	0.00	0.00	49,710.00	3,823.82	9,559.89	19.23%
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	71,115.00	5,470.36	13,676.22	19.23%
12204	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	12,724.41	19.23%
12205	Juvenile Prob Officer	0.00	0.00	0.00	66,165.00	5,089.58	12,724.41	19.23%
12206	On-Call Probation Officer	0.00	0.00	0.00	13,007.00	872.00	3,851.00	29.61%
23600	Office Supplies	0.00	0.00	0.00	7,884.54	310.40	4,304.19	54.59%
23604	Office Supplies-Juvenile	0.00	0.00	0.00	3,000.00	30.72	2,592.26	86.41%
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Comp Supplies-Juvenile	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32160	Communications	0.00	0.00	0.00	1,320.00	0.00	683.96	51.82%
32600	Dues & Subscriptions	0.00	0.00	0.00	480.00	0.00	0.00	0.00%
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,356.00	0.00	861.27	63.52%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	65.60	6,452.55	64.53%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	1,154,607.54	86,435.60	250,493.71	21.70%
		0.00	0.00	0.00	1,154,607.54	86,435.60	250,493.71	21.70%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
11114	Chief Public Defender	0.00	0.00	0.00	93,675.00	7,205.78	18,014.31	19.23%
11115	Public Defender - Supplemental	0.00	0.00	0.00	7,000.00	538.46	1,346.17	19.23%
11200	Chief Deputy	0.00	0.00	0.00	70,256.00	5,404.30	13,510.85	19.23%
11341	Deputy Public Defender (17)	0.00	0.00	0.00	892,500.00	68,653.82	171,634.89	19.23%
11419	Investigator	0.00	0.00	0.00	42,000.00	3,230.76	8,077.02	19.23%
11605	Administrative Assistant	0.00	0.00	0.00	32,896.00	2,354.23	7,045.97	21.42%
23600	Office Supplies	0.00	0.00	1,008.27	4,087.27	0.00	1,887.99	46.19%
31110	Continuing Education	0.00	0.00	(450.00)	50.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	(78.77)	1,171.23	0.00	0.00	0.00%
32120	Postage	0.00	0.00	2,235.00	9,735.00	0.00	5,555.00	57.06%
32130	Travel & Training	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	(2,464.50)	5,700.50	455.00	1,876.50	32.92%
		0.00	0.00	0.00	1,197,071.00	87,842.35	228,948.70	19.13%
		0.00	0.00	0.00	1,197,071.00	87,842.35	228,948.70	19.13%
☐ Loc : 0302								
☐ Loc Desc : Emergency Management								
11113	Director	0.00	0.00	0.00	56,375.00	4,336.54	10,841.33	19.23%
11211	Mechanic	0.00	0.00	0.00	43,346.00	3,334.30	8,335.85	19.23%
11339	Deputy Director	0.00	0.00	0.00	44,558.00	3,427.54	9,082.95	20.38%
22370	Medical Supplies	0.00	0.00	0.00	600.00	80.42	387.63	64.60%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22531	Equipment Repair/Purchase	0.00	0.00	0.00	4,799.29	130.05	1,976.44	41.18%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	24,000.00	0.00	16,870.50	70.29%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,736.72	64.63	2,225.79	81.33%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,133.00	198.00	1,391.14	44.40%
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,279.94	85.33%
23710	Other Supplies	0.00	0.00	0.00	10,224.48	116.90	2,923.04	28.59%
23720	Educational Supplies	0.00	0.00	0.00	1,188.94	0.00	328.64	27.64%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,500.00	0.00	3,560.33	41.89%
30000	Other Services & Charges	0.00	0.00	0.00	1,015.00	0.00	1,000.00	98.52%
31200	Contract Services	0.00	0.00	0.00	9,412.00	1,148.50	1,829.38	19.44%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	3,170.00	79.25%
32160	Communications	0.00	0.00	0.00	4,500.00	82.01	3,679.00	81.76%
32202	Utilities	0.00	0.00	0.00	16,000.00	82.80	5,574.49	34.84%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	2,300.00	183.87	489.31	21.27%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,249.00	40.00	4,842.29	77.49%
32530	Equipment Repair	0.00	0.00	0.00	6,220.00	0.00	3,836.25	61.68%
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	0.00	355.00	50.71%
47210	Equipment	0.00	0.00	0.00	6,000.00	0.00	4,876.92	81.28%
		0.00	0.00	0.00	258,507.43	13,225.56	90,006.22	34.82%
		0.00	0.00	0.00	258,507.43	13,225.56	90,006.22	34.82%

☐ Loc : 0308

☐ Loc Desc : Weights & Measures

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11112	Inspector	0.00	0.00	0.00	51,738.00	3,979.84	9,949.68	19.23%
11800	Overtime	0.00	0.00	0.00	3,750.00	184.78	54.45	1.45%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,017.54	323.17	2,731.78	54.44%
23303	OSHA Uniforms & Supplies	0.00	0.00	(50.00)	200.00	0.00	200.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	24.47	24.47%
23710	Other Supplies	0.00	0.00	50.00	550.00	0.00	550.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	311.04	198.96	33.16%
32160	Communications	0.00	0.00	0.00	600.00	38.51	214.45	35.74%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,399.01	95.96%
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	75.00	0.00	0.00%
		0.00	0.00	0.00	66,410.54	4,912.34	17,572.80	26.46%
		0.00	0.00	0.00	66,410.54	4,912.34	17,572.80	26.46%

☐ **Loc : 0313**

☐ **Loc Desc : Maintenance**

11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	50,981.00	3,921.62	9,803.99	19.23%
11136	Shift Supervisor	0.00	0.00	0.00	38,149.00	2,934.54	7,336.33	19.23%
11207	Assistant Bldg Superintendent	0.00	0.00	0.00	40,883.00	3,144.84	7,862.18	19.23%
11415	Assistant Shift Supervisor	0.00	0.00	0.00	36,378.00	2,798.30	6,995.85	19.23%
11500	Labor/Maintenance (3)	0.00	0.00	0.00	138,427.00	8,061.66	43,177.03	31.19%
11700	Part-Time	0.00	0.00	0.00	21,644.00	0.00	13,447.50	62.13%
11706	Maintenance - Tech 1 (5)	0.00	0.00	0.00	186,126.00	14,317.30	35,804.58	19.24%
11707	Maintenance - Tech 2	0.00	0.00	0.00	37,800.00	1,453.85	8,723.00	23.08%
11800	Overtime	0.00	0.00	0.00	14,000.00	100.40	10,920.02	78.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22530	Equipment Repair Supplies	0.00	0.00	0.00	49,000.00	0.00	85.70	0.17%
23200	Grounds - Supplies	0.00	0.00	0.00	10,578.30	650.62	1,011.15	9.56%
23201	Grounds - Jail	0.00	0.00	0.00	2,000.00	0.00	16.86	0.84%
23202	Grounds - Howard Haven	0.00	0.00	0.00	1,550.00	0.00	3.51	0.23%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,450.00	53.67	1,299.44	89.62%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	0.00	1,026.25	68.42%
23302	Uniform - Safety Items	0.00	0.00	0.00	6,209.13	38.48	1,434.28	23.10%
23360	Institutional Supplies	0.00	0.00	0.00	38,075.80	473.39	15,047.74	39.52%
23600	Office Supplies	0.00	0.00	0.00	1,249.92	0.00	581.04	46.49%
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	81,125.91	555.68	8,960.67	11.05%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	(1,000.00)	258,000.00	8,777.52	63,701.61	24.69%
32203	Utilities - Trash/Exterminator	0.00	0.00	(4,800.00)	5,200.00	505.00	1,062.12	20.43%
32520	Garage & Motor Repair	0.00	0.00	0.00	2,221.13	0.00	824.59	37.12%
32530	Equipment Repair	0.00	0.00	4,800.00	53,413.04	2,023.58	5,701.34	10.67%
32531	Equipment Repair - Jail	0.00	0.00	0.00	8,033.54	0.00	0.80	0.01%
32533	Equip Repair - Howard Haven	0.00	0.00	1,000.00	4,500.00	123.16	1,123.38	24.96%
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,100,644.77	49,933.61	258,100.96	23.45%
		0.00	0.00	0.00	1,100,644.77	49,933.61	258,100.96	23.45%

☐ Loc : 0660

☐ Loc Desc : Prosecutor IV-D

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11138	IV-D Deputy Prosecutor	0.00	0.00	0.00	90,000.00	6,923.08	17,307.66	19.23%
11139	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	8,505.16	19.23%
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	44,227.00	3,402.08	8,505.16	19.23%
11264	IV-D Caseworker	0.00	0.00	0.00	32,804.00	2,523.38	6,308.51	19.23%
11265	IV-D Caseworker 01	0.00	0.00	0.00	32,804.00	2,523.38	6,308.51	19.23%
11266	IV-D Caseworker 02	0.00	0.00	0.00	32,804.00	2,523.38	6,308.51	19.23%
11267	IV-D Caseworker 03	0.00	0.00	0.00	32,804.00	2,523.38	6,308.51	19.23%
11268	IV-D Caseworker 04	0.00	0.00	0.00	32,804.00	2,523.38	6,308.51	19.23%
11269	IV-D Caseworker 06	0.00	0.00	0.00	32,804.00	2,523.38	6,308.51	19.23%
11270	IV-D Caseworker 07	0.00	0.00	0.00	36,252.00	2,788.62	6,971.49	19.23%
11271	IV-D Caseworker 08	0.00	0.00	0.00	27,758.00	2,523.38	7,570.96	27.27%
11272	IV-D Caseworker 10	0.00	0.00	0.00	32,804.00	2,523.38	6,308.51	19.23%
11317	Administrator	0.00	0.00	0.00	16,708.00	1,285.24	3,212.98	19.23%
11700	Part-Time	0.00	0.00	0.00	6,242.00	0.00	6,242.00	100.00%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	565.00	388.25	12.94%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	1,045.00	34.83%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	523,042.00	38,553.14	125,908.23	24.07%
		0.00	0.00	0.00	523,042.00	38,553.14	125,908.23	24.07%

☐ **Loc : 0750**

☐ **Loc Desc : Soil & Water Conservation**

11344	Office Manager	0.00	0.00	0.00	32,685.00	2,514.24	6,285.48	19.23%
11420	Resource Conservationist	0.00	0.00	0.00	35,963.00	2,766.38	6,916.01	19.23%
11700	Part-Time	0.00	0.00	0.00	11,670.00	100.00	10,150.00	86.98%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	0.00	318.07	42.07%
32120	Postage	0.00	0.00	0.00	582.00	0.00	122.00	20.96%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advertisements & Publications	0.00	0.00	0.00	30.00	0.00	3.18	10.60%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	375.00	27.27%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,620.00	0.00	405.00	25.00%
		0.00	0.00	0.00	86,731.00	5,380.62	26,601.01	30.67%
		0.00	0.00	0.00	86,731.00	5,380.62	26,601.01	30.67%

☐ **Loc : 9600**

☐ **Loc Desc : Howard Haven**

11110	Superintendent	0.00	0.00	0.00	40,580.00	3,121.54	7,803.83	19.23%
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	76,820.00	6,534.00	22,355.13	29.10%
11700	Part-Time	0.00	0.00	0.00	56,436.00	3,058.25	17,304.30	30.66%
11800	Overtime	0.00	0.00	0.00	8,500.00	163.00	5,368.38	63.16%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	0.00	8,570.00	0.00	4,162.35	48.57%
23401	Food	0.00	0.00	0.00	16,810.50	1,225.63	5,250.61	31.23%
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	228.16	50.70%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	653.20	65.32%
32120	Postage	0.00	0.00	0.00	100.00	0.00	1.00	1.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	3,690.00	601.43	136.98	3.71%
32202	Utilities	0.00	0.00	0.00	26,055.85	2,071.95	5,505.30	21.13%
		0.00	0.00	0.00	239,712.35	16,775.80	69,469.24	28.98%
		0.00	0.00	0.00	239,712.35	16,775.80	69,469.24	28.98%

☐ **Loc : 9601**

☐ **Loc Desc : Information Systems**

11137	Director	0.00	0.00	0.00	60,881.00	4,683.16	11,707.82	19.23%
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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11239	Network Administrator	0.00	0.00	0.00	54,657.00	4,204.38	10,511.01	19.23%
11240	Network Technician	0.00	0.00	0.00	40,624.00	3,124.92	7,812.34	19.23%
11241	Systems Administrator	0.00	0.00	0.00	40,624.00	3,124.92	13,280.95	32.69%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	196.32	78.53%
23650	Computer Supplies	0.00	0.00	0.00	20,000.00	781.47	5,713.11	28.57%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	897.06	22.43%
32460	Computer Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
47210	Equipment	0.00	0.00	0.00	2,780.32	0.00	0.00	0.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	168.00	0.00	0.00	0.00%
		0.00	0.00	0.00	228,134.32	15,918.85	54,268.61	23.79%
		0.00	0.00	0.00	228,134.32	15,918.85	54,268.61	23.79%
		0.00	150,050.00	589.81	25,744,644.87	1,527,689.80	5,617,060.17	21.82%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,350.43)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,350.43)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,350.43)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,350.43)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
15240	Employee Service Bonus	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30001	Special Project & Incentives	0.00	0.00	0.00	197,000.00	2,000.00	184,463.08	93.64%
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	25,901.00	0.00	20,000.00	77.22%
32162	Small Business Development	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,209.00	5,687.25	6,147.25	26.49%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	551,400.00	95.66%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	0.00	0.00%
32280	GKEDA	0.00	0.00	0.00	100,000.00	0.00	25,000.00	25.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	3,405.00	45.40%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	719,000.00	0.00	629,000.00	87.48%
		0.00	250,000.00	0.00	2,195,929.00	7,687.25	1,821,915.33	82.97%
		0.00	250,000.00	0.00	2,195,929.00	7,687.25	1,821,915.33	82.97%
		0.00	250,000.00	0.00	2,195,929.00	7,687.25	1,821,915.33	82.97%

☐ Fund : 1114

☐ Loc : 0000

☐ Loc Desc : No Department

15210	FICA	0.00	0.00	0.00	591,709.32	24,837.44	282,617.58	47.76%
15220	PERF	0.00	0.00	0.00	1,084,299.32	52,964.26	526,050.11	48.52%
15230	Insurance	0.00	0.00	0.00	1,947,807.24	126,189.98	548,032.49	28.14%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15240	Employee Service Bonus	0.00	0.00	0.00	110,000.00	0.00	22,322.33	20.29%
		0.00	0.00	0.00	3,733,815.88	203,991.68	1,379,022.51	36.93%
		0.00	0.00	0.00	3,733,815.88	203,991.68	1,379,022.51	36.93%
☐ Loc : 0062								
☐ Loc Desc : Election								
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
31210	Maint & Service Contracts	0.00	0.00	0.00	36,550.00	12,950.00	8,706.10	23.82%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	38,320.95	561.30	15,476.93	40.39%
		0.00	0.00	0.00	108,370.95	13,511.30	57,683.03	53.23%
		0.00	0.00	0.00	108,370.95	13,511.30	57,683.03	53.23%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11116	Sheriff 50%	0.00	0.00	0.00	29,283.42	0.00	0.00	0.00%
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	142,852.00	9,757.86	32,771.50	22.94%
11401	Clerical I	0.00	0.00	0.00	45,000.00	2,836.00	9,960.31	22.13%
11410	Maintenance - Jail Sergeant	0.00	0.00	0.00	41,163.00	3,166.38	7,916.01	19.23%
11711	Captain (1)	0.00	0.00	0.00	52,579.00	4,044.54	10,920.13	20.77%
11903	Food Service Supervisor	0.00	0.00	0.00	41,162.00	3,166.30	7,915.85	19.23%
11906	Correction Officer (45)	0.00	0.00	0.00	1,648,660.00	95,634.29	464,760.83	28.19%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11908	Lieutenant/Asst Jail Commander	0.00	0.00	0.00	48,124.00	3,701.84	7,410.41	15.40%
11913	Assistant Cook (3)	0.00	0.00	0.00	102,353.00	7,873.38	19,682.51	19.23%
11914	Sergeant First Class (4)	0.00	0.00	0.00	173,136.00	13,318.16	34,153.79	19.73%
11915	Jail Sergeant (3)	0.00	0.00	0.00	89,852.00	0.00	55,626.92	61.91%
11916	Jail Corporal (3)	0.00	0.00	0.00	138,852.00	9,527.04	25,622.37	18.45%
12007	Part-Time Cook (2)	0.00	0.00	0.00	32,887.00	1,820.00	9,111.00	27.70%
12008	Part-Time Corrections Officer	0.00	0.00	0.00	212,180.00	0.00	202,035.35	95.22%
12009	Road Crew Sergeant	0.00	0.00	0.00	41,163.00	3,166.30	7,916.57	19.23%
12108	Longevity	0.00	0.00	0.00	34,000.00	0.00	700.00	2.06%
12190	Shift Diff - Corr Officer (24)	0.00	0.00	0.00	26,000.00	(250.00)	10,500.00	40.38%
12191	Field Training Officers	0.00	0.00	0.00	10,000.00	0.00	3,250.00	32.50%
12192	Armed Corrections Officer	0.00	0.00	0.00	25,000.00	0.00	10,900.00	43.60%
12200	Overtime - Corrections Officer	0.00	0.00	0.00	360,000.00	33,622.86	70,529.54	19.59%
12500	Nurse Admin	0.00	0.00	0.00	33,796.52	0.00	0.00	0.00%
12502	PT/OT PRN Nurse	0.00	0.00	0.00	16,389.90	0.00	3,375.15	20.59%
12503	Asst Nurse Admin	0.00	0.00	0.00	32,480.00	0.00	0.00	0.00%
12504	Staff Nurse (3)	0.00	0.00	0.00	74,428.49	0.00	697.88	0.94%
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	1,336.08	0.00	0.00	0.00%
22530	Equipment Repair Supplies	0.00	0.00	5,114.50	28,532.02	781.47	10,962.58	38.42%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	32,000.00	0.00	32,000.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	5,497.60	212,558.21	22,962.65	29,372.93	13.82%
23600	Office Supplies	0.00	0.00	0.00	8,115.32	26.99	4,789.90	59.02%
23740	Care of Indv - Inmate Clothing	0.00	0.00	(5,000.00)	11,321.46	259.00	7,933.87	70.08%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23741	Care of Indv - Inmate Article	0.00	0.00	123.38	15,247.81	878.30	8,144.76	53.42%
31202	Contract Services - Doctor	0.00	0.00	0.00	352,494.21	48,896.33	77,291.21	21.93%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	676.86	2,170.78	12.06%
31211	Maint & Service - Radio	0.00	0.00	0.00	5,133.00	0.00	3,824.65	74.51%
32130	Travel & Training	0.00	0.00	0.00	383.10	0.00	0.00	0.00%
32131	Travel & Training - Firearms	0.00	0.00	0.00	256.90	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	1,608.39	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	1,265.35	84.36%
32520	Garage & Motor Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	17,510.00	210.00	6,715.35	38.35%
32634	Medical & Hospital Services	0.00	0.00	0.00	261,614.47	3,608.34	213,646.49	81.66%
33400	Meals for Prisoners	0.00	0.00	2,128.75	648,737.74	61,242.81	116,800.94	18.00%
33740	Care of Individuals	0.00	170,000.00	0.00	510,320.00	27,981.89	160,563.46	31.46%
47210	Equipment	0.00	0.00	0.00	26,523.39	346.25	7,960.27	30.01%
		0.00	170,000.00	7,864.23	5,604,533.43	359,255.84	1,679,198.66	29.96%
		0.00	170,000.00	7,864.23	5,604,533.43	359,255.84	1,679,198.66	29.96%

☐ **Loc : 9603**

☐ **Loc Desc : Kinsey**

11122	Maintenance Tech I	0.00	0.00	0.00	16,232.00	1,608.98	3,669.80	22.61%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11141	Shtl Care Asst Pr Dir/Casework	0.00	0.00	0.00	41,663.00	3,204.84	8,012.18	19.23%
11208	Center Director	0.00	0.00	0.00	34,087.00	2,622.08	9,420.01	27.64%
11209	Labor/Maintenance	0.00	0.00	0.00	16,709.00	1,285.32	10,520.24	62.96%
11348	Shelter Care Program Director	0.00	0.00	0.00	49,524.00	3,809.54	9,523.83	19.23%
11349	Caseworker	0.00	0.00	0.00	34,577.00	2,659.76	6,649.52	19.23%
11350	Caseworker	0.00	0.00	0.00	34,760.00	2,659.76	8,162.39	23.48%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,372.40	3,228.95	18.89%
11605	Administrative Assistant	0.00	0.00	0.00	20,083.00	1,544.86	5,552.17	27.65%
11713	Youth Manager	0.00	0.00	(8,009.25)	657,428.75	34,691.69	181,221.82	27.57%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	33,006.00	2,538.92	8,011.74	24.27%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	(229.50)	0.00%
11807	Nurse Supervisor	0.00	0.00	0.00	23,679.00	1,891.46	6,470.87	27.33%
11808	Nurse	0.00	0.00	0.00	22,868.00	1,794.08	5,131.86	22.44%
11917	Shift Supervisor (3)	0.00	0.00	0.00	63,140.00	4,880.10	13,478.70	21.35%
11918	Part-Time Shift Supervisor	0.00	0.00	8,009.25	25,268.25	8,589.14	(8,589.24)	(33.99%)
12010	Dietary Manager	0.00	0.00	0.00	18,394.00	1,415.08	5,109.76	27.78%
12011	Cook	0.00	0.00	0.00	27,059.00	3,143.02	3,759.67	13.89%
12108	Longevity	0.00	0.00	0.00	4,350.00	0.00	1,350.00	31.03%
12110	Shift Premium	0.00	0.00	0.00	18,000.00	0.00	6,455.00	35.86%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	35.00	70.00	7.69%
22530	Equipment Repair Supplies	0.00	0.00	0.00	3,463.89	579.03	1,860.17	53.70%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	7,260.00	0.00	6,231.64	85.84%
23305	Uniforms	0.00	0.00	0.00	3,342.94	0.00	264.40	7.91%
23350	Institution & Medical Supplies	0.00	0.00	0.00	2,990.00	41.54	2,011.66	67.28%
23401	Food	0.00	0.00	0.00	42,244.50	3,912.83	2,207.51	5.23%
23600	Office Supplies	0.00	0.00	0.00	6,400.00	2,857.96	672.45	10.51%
23711	Other Supplies - Household	0.00	0.00	0.00	8,292.62	711.42	1,344.58	16.21%
23720	Educational Supplies	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	3,220.00	0.00	2,634.80	81.83%
23743	Resident Needs	0.00	0.00	0.00	7,649.30	0.00	7,500.00	98.05%
30000	Other Services & Charges	0.00	0.00	0.00	1,764.84	554.71	322.68	18.28%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31110	Continuing Education	0.00	0.00	0.00	99.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	12,954.00	2,159.00	2,159.00	16.67%
31210	Maint & Service Contracts	0.00	0.00	0.00	9,092.39	899.92	3,095.63	34.05%
32120	Postage	0.00	0.00	0.00	840.00	0.00	796.15	94.78%
32130	Travel & Training	0.00	0.00	0.00	5,390.79	2,971.71	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,738.04	128.34	453.52	26.09%
32202	Utilities	0.00	0.00	0.00	55,782.63	3,258.91	22,188.99	39.78%
32410	Printing	0.00	0.00	0.00	660.00	0.00	660.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	4,220.00	0.00	3,452.72	81.82%
32530	Equipment Repair	0.00	0.00	0.00	3,780.00	505.01	1,272.58	33.67%
32600	Dues & Subscriptions	0.00	0.00	0.00	706.20	0.00	221.10	31.31%
32630	Detention Alternatives	0.00	0.00	0.00	5,841.58	974.85	1,223.10	20.94%
33741	Behavior Reward	0.00	0.00	0.00	690.00	68.85	94.73	13.73%
33742	Activities	0.00	0.00	0.00	6,011.02	240.53	4,605.09	76.61%
33743	Programming	0.00	0.00	0.00	1,250.00	400.00	450.00	36.00%
47210	Equipment	0.00	0.00	0.00	5,780.00	0.00	4,918.81	85.10%
		0.00	0.00	0.00	1,360,522.74	100,010.64	357,851.08	26.30%
		0.00	0.00	0.00	1,360,522.74	100,010.64	357,851.08	26.30%

☐ **Loc : 9605**

☐ **Loc Desc : Kinsey Secure Detention**

11113	Director	0.00	0.00	0.00	34,087.00	2,622.08	3,690.31	10.83%
11122	Maintenance Tech I	0.00	0.00	0.00	16,232.00	1,248.62	1,756.34	10.82%
11136	Shift Supervisor	0.00	0.00	0.00	56,600.00	3,745.35	11,150.64	19.70%
11209	Labor/Maintenance	0.00	0.00	457.00	17,166.00	1,285.30	(3,636.75)	(21.19%)
11352	Caseworker	0.00	0.00	0.00	36,833.00	3,083.30	6,833.35	18.55%
11353	Secure Program Director	0.00	0.00	0.00	47,360.00	3,643.08	8,787.66	18.56%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,091.00	1,314.70	3,286.65	19.23%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11605	Administrative Assistant	0.00	0.00	0.00	20,083.00	1,544.84	2,171.98	10.82%
11713	Youth Manager	0.00	0.00	0.00	813,429.00	50,205.74	265,264.70	32.61%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	33,006.00	2,538.92	4,682.94	14.19%
11807	Nurse Supervisor	0.00	0.00	0.00	23,680.00	1,821.46	2,567.47	10.84%
11808	Nurse	0.00	0.00	0.00	22,868.00	1,759.08	3,628.46	15.87%
11917	Shift Supervisor (3)	0.00	0.00	0.00	0.00	51.00	(51.00)	0.00%
11918	Part-Time Shift Supervisor	0.00	0.00	(457.00)	16,803.00	463.62	5,910.89	35.18%
12011	Cook	0.00	0.00	0.00	27,058.00	483.86	13,186.64	48.73%
12015	Dietary Manager	0.00	0.00	0.00	18,395.00	1,414.92	1,964.24	10.68%
12108	Longevity	0.00	0.00	0.00	9,400.00	0.00	600.00	6.38%
12110	Shift Premium	0.00	0.00	0.00	14,000.00	0.00	1,855.75	13.26%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	0.00	385.00	42.31%
22530	Equipment Repair Supplies	0.00	0.00	0.00	4,174.82	679.67	2,532.78	60.67%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,740.00	0.00	3,210.25	85.84%
23305	Uniforms	0.00	0.00	0.00	1,722.12	0.00	136.23	7.91%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,510.00	60.69	2,278.76	64.92%
23401	Food	0.00	0.00	0.00	49,591.26	4,593.11	2,509.28	5.06%
23600	Office Supplies	0.00	0.00	0.00	4,810.00	2,563.13	583.22	12.13%
23711	Other Supplies - Household	0.00	0.00	0.00	9,176.99	816.29	955.74	10.41%
23720	Educational Supplies	0.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	4,155.18	149.25	2,269.71	54.62%
30000	Other Services & Charges	0.00	0.00	0.00	1,689.16	559.04	131.41	7.78%
31110	Continuing Education	0.00	0.00	0.00	51.00	0.00	0.00	0.00%
31200	Contract Services	0.00	0.00	0.00	6,673.00	1,112.16	1,112.20	16.67%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	11,143.22	1,052.05	4,147.42	37.22%
32120	Postage	0.00	0.00	(64.24)	95.76	6.84	47.77	49.89%
32130	Travel & Training	0.00	0.00	64.24	3,859.68	2,152.07	64.24	1.66%
32160	Communications	0.00	0.00	0.00	2,040.31	150.65	532.44	26.10%
32202	Utilities	0.00	0.00	0.00	65,483.93	3,825.67	26,048.71	39.78%
32410	Printing	0.00	0.00	0.00	340.00	0.00	340.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	4,780.00	0.00	3,879.28	81.16%
32530	Equipment Repair	0.00	0.00	0.00	4,565.00	592.81	1,644.96	36.03%
32600	Dues & Subscriptions	0.00	0.00	0.00	363.80	0.00	113.90	31.31%
32630	Detention Alternatives	0.00	0.00	0.00	5,239.12	974.85	1,197.65	22.86%
33741	Behavior Reward	0.00	0.00	0.00	810.00	80.81	142.43	17.58%
33742	Activities	0.00	0.00	0.00	1,991.74	361.77	1,162.21	58.35%
37400	Programming	0.00	0.00	0.00	1,280.00	400.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,220.00	0.00	2,546.37	79.08%
		0.00	0.00	0.00	1,419,777.09	97,356.73	391,892.23	27.60%
		0.00	0.00	0.00	1,419,777.09	97,356.73	391,892.23	27.60%
		0.00	170,000.00	7,864.23	12,227,020.09	774,126.19	3,865,647.51	31.62%

☐ Fund : 1116

☐ Loc : 0000

☐ Loc Desc : No Department

50000	Unappropriated	0.00	0.00	0.00	0.00	10,046.97	(20,785.04)	0.00%
		0.00	0.00	0.00	0.00	10,046.97	(20,785.04)	0.00%
		0.00	0.00	0.00	0.00	10,046.97	(20,785.04)	0.00%
		0.00	0.00	0.00	0.00	10,046.97	(20,785.04)	0.00%

☐ Fund : 1119

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700	Part-Time	0.00	0.00	0.00	15,000.00	500.00	948.00	6.32%
15210	FICA	0.00	0.00	0.00	3,000.00	38.25	2,150.52	71.68%
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	10,000.00	0.00	8,682.70	86.83%
31210	Maint & Service Contracts	0.00	0.00	0.00	9,070.00	4,841.85	228.15	2.52%
32130	Travel & Training	0.00	0.00	0.00	1,930.00	70.00	1,441.00	74.66%
32530	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	2,159.43	28.79%
		0.00	0.00	0.00	46,800.00	5,450.10	15,609.80	33.35%
		0.00	0.00	0.00	46,800.00	5,450.10	15,609.80	33.35%
		0.00	0.00	0.00	46,800.00	5,450.10	15,609.80	33.35%
☐ Fund : 1124								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(899.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(899.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(899.12)	0.00%
		0.00	0.00	0.00	0.00	0.00	(899.12)	0.00%
☐ Fund : 1127								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	109,426.87	(739,903.19)	0.00%
		0.00	0.00	0.00	0.00	109,426.87	(739,903.19)	0.00%
		0.00	0.00	0.00	0.00	109,426.87	(739,903.19)	0.00%
		0.00	0.00	0.00	0.00	109,426.87	(739,903.19)	0.00%
☐ Fund : 1128								
☐ Loc : 0000								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	325.99	(2,371.09)	0.00%
		0.00	0.00	0.00	0.00	325.99	(2,371.09)	0.00%
		0.00	0.00	0.00	0.00	325.99	(2,371.09)	0.00%
		0.00	0.00	0.00	0.00	325.99	(2,371.09)	0.00%
☐ Fund : 1131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11320	Trending Deputy	0.00	0.00	0.00	14,000.00	523.25	8,258.25	58.99%
11321	Trending Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	40.03	1,560.74	78.04%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	635.37	63.54%
31200	Contract Services	0.00	0.00	0.00	17,600.00	0.00	12,000.00	68.18%
		0.00	0.00	0.00	35,600.00	563.28	23,454.36	65.88%
		0.00	0.00	0.00	35,600.00	563.28	23,454.36	65.88%
		0.00	0.00	0.00	35,600.00	563.28	23,454.36	65.88%
☐ Fund : 1132								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
		0.00	0.00	0.00	2,686.42	0.00	2,686.42	100.00%
☐ Fund : 1135								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	39,875.00	99.69%
31210	Maint & Service Contracts	0.00	0.00	0.00	453,828.51	0.00	196,912.20	43.39%
33511	B-49 CARTER STREET	0.00	0.00	0.00	6,031.03	0.00	6,031.03	100.00%
33512	B-503 McCann St	0.00	0.00	0.00	85,571.01	0.00	(32,786.25)	(38.31%)
33516	B-30 CR 250 S - 310 W	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
33517	B-507 DEFENBAUGH STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
33518	B-31 County Road 500 S 120 W	0.00	0.00	0.00	240,000.00	0.00	240,000.00	100.00%
33519	B-56 County Road 300 E 120 N	0.00	0.00	5,344.31	56,677.69	54,219.77	(48,288.05)	(85.20%)
37700	Bridge Inspection	0.00	0.00	17,027.84	83,435.01	0.00	(4,638.95)	(5.56%)
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	22,372.15	1,005,543.25	54,219.77	437,104.98	43.47%
		0.00	0.00	22,372.15	1,005,543.25	54,219.77	437,104.98	43.47%
		0.00	0.00	22,372.15	1,005,543.25	54,219.77	437,104.98	43.47%
☐ Fund : 1138								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32510	Building & Structure Repair	0.00	0.00	0.00	50,000.00	6,950.00	24,505.99	49.01%
40000	Equipment - Commissioners	0.00	0.00	0.00	150,000.00	0.00	144,875.00	96.58%
40500	Police Equipment - Sheriff	0.00	0.00	0.00	77,972.73	2,052.64	9,437.01	12.10%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47231	Vehicles - Commissioners	0.00	0.00	1,550.00	362,792.15	26,534.62	105,236.98	29.01%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47241	Building Repair	0.00	0.00	38,500.00	435,500.00	5,200.00	36,021.93	8.27%
47243	Building Upgrades	0.00	0.00	(38,500.00)	61,500.00	6,550.00	54,950.00	89.35%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	1,550.00	1,142,764.88	47,287.26	380,026.91	33.26%
		0.00	0.00	1,550.00	1,142,764.88	47,287.26	380,026.91	33.26%
Loc : 9601								
Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	4,991.13	9,224.80	24.28%
32460	Computer Maintenance	0.00	0.00	0.00	277,603.00	0.00	724.75	0.26%
47210	Equipment	0.00	0.00	0.00	115,000.00	4,140.52	16,403.14	14.26%
47220	Computers - Hardware/Software	0.00	0.00	0.00	20,000.00	0.00	1,425.42	7.13%
		0.00	0.00	0.00	484,098.00	9,131.65	27,778.11	5.74%
		0.00	0.00	0.00	484,098.00	9,131.65	27,778.11	5.74%
		0.00	0.00	1,550.00	1,626,862.88	56,418.91	407,805.02	25.07%
Fund : 1142								
Loc : 0000								
Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	35,876.00	2,759.58	6,449.63	17.98%
11126	Probation Officer (TM)	0.00	0.00	0.00	35,876.00	2,759.54	6,900.83	19.24%
11246	Probation Officer (SH)	0.00	0.00	0.00	37,926.00	2,917.30	7,294.35	19.23%
11253	Director of Home Detention	0.00	0.00	0.00	52,276.00	4,021.14	10,034.57	19.20%
11254	Facility Mgr Work Release	0.00	0.00	0.00	16,275.00	834.62	7,511.49	46.15%
11257	FT Detention Officer (10)	0.00	0.00	0.00	260,720.00	25,027.19	7,396.44	2.84%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11258	PT Detention Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11283	Administrative Assistant	0.00	0.00	0.00	33,620.00	2,461.30	7,780.73	23.14%
11424	Administrative Assistant	0.00	0.00	0.00	31,710.00	2,439.22	8,908.58	28.09%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
11811	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	126,010.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	33,000.00	1,363.15	11,446.77	34.69%
23401	Food	0.00	0.00	0.00	900.00	123.93	123.38	13.71%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	1,210.72	60.54%
23605	Office Supplies WR	0.00	0.00	0.00	5,000.00	0.00	3,530.34	70.61%
23701	Educational Materials (A&D)	0.00	0.00	0.00	4,000.00	0.00	893.75	22.34%
23703	Educational Materials WR	0.00	0.00	0.00	2,000.00	0.00	836.08	41.80%
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	25,000.00	4,352.44	7,381.53	29.53%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,680.00	84.00%
32142	Travel & Training WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	30,000.00	1,281.10	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	759.50	0.00	0.00	0.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	17,000.00	2,128.75	2,689.79	15.82%
35640	Rental/Lease Fees	0.00	0.00	0.00	183,240.50	0.00	33,240.50	18.14%
		0.00	0.00	0.00	952,189.00	52,469.26	127,309.48	13.37%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	952,189.00	52,469.26	127,309.48	13.37%
<input type="checkbox"/> Loc : 0313								
<input type="checkbox"/> Loc Desc : Maintenance								
23360	Institutional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	952,189.00	52,469.26	127,309.48	13.37%
<input type="checkbox"/> Fund : 1148								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	18,600.00	74.40%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	10,500.00	42.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	17,000.00	68.00%
34000	Discretionary	0.00	0.00	0.00	26,779.36	1,806.55	11,889.45	44.40%
		0.00	0.00	0.00	101,779.36	1,806.55	57,989.45	56.98%
		0.00	0.00	0.00	101,779.36	1,806.55	57,989.45	56.98%
		0.00	0.00	0.00	101,779.36	1,806.55	57,989.45	56.98%
<input type="checkbox"/> Fund : 1150								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
<input type="checkbox"/> Fund : 1152								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	2,880.00	82.29%
32200	Advertisements & Publications	0.00	0.00	0.00	100.00	0.00	76.40	76.40%
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	933.38	51.85%
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	0.00	9,249.78	85.96%
		0.00	0.00	0.00	10,760.00	0.00	9,249.78	85.96%
		0.00	0.00	0.00	10,760.00	0.00	9,249.78	85.96%
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	26,168.00	1,225.35	15,499.17	59.23%
		0.00	0.00	0.00	26,168.00	1,225.35	15,499.17	59.23%
		0.00	0.00	0.00	26,168.00	1,225.35	15,499.17	59.23%
		0.00	0.00	0.00	26,168.00	1,225.35	15,499.17	59.23%
☐ Fund : 1156								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	97.21	(22,810.93)	0.00%
		0.00	0.00	0.00	0.00	97.21	(22,810.93)	0.00%
		0.00	0.00	0.00	0.00	97.21	(22,810.93)	0.00%
		0.00	0.00	0.00	0.00	97.21	(22,810.93)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1158								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
		0.00	0.00	0.00	0.00	0.00	(198,215.09)	0.00%
☐ Fund : 1159								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11142	PT Health Officer	0.00	0.00	0.00	30,021.00	2,309.30	5,773.35	19.23%
11317	Administrator	0.00	0.00	0.00	58,435.00	4,495.00	11,237.50	19.23%
11425	Registrar	0.00	0.00	0.00	38,568.00	2,966.76	6,828.97	17.71%
11506	Envrnmntl Health Coordinator	0.00	0.00	0.00	50,255.00	3,865.76	9,312.45	18.53%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	128,001.00	9,846.22	25,271.97	19.74%
11608	PT Environ Health Specialist	0.00	0.00	0.00	24,195.00	2,088.56	7,417.77	30.66%
11611	Project Coordinator	0.00	0.00	0.00	42,667.00	3,282.08	9,248.40	21.68%
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	22,837.00	1,800.50	3,701.00	16.21%
11800	Overtime	0.00	0.00	0.00	10,000.00	34.96	9,629.52	96.30%
11812	Public Health Nurse Coord	0.00	0.00	0.00	56,098.00	4,315.24	10,787.98	19.23%
11920	Public Health Nurses (4)	0.00	0.00	0.00	187,770.00	14,443.76	33,105.19	17.63%
12014	Nursing Secretary	0.00	0.00	0.00	31,815.00	2,447.30	6,642.82	20.88%
12113	Vital Records Clerk	0.00	0.00	0.00	31,815.00	2,447.30	6,157.68	19.35%
15210	FICA	0.00	0.00	0.00	57,569.00	3,925.48	12,745.10	22.14%
15220	PERF	0.00	0.00	0.00	95,225.00	6,836.46	18,398.55	19.32%
15230	Insurance	0.00	0.00	0.00	189,000.00	16,617.22	25,784.74	13.64%
15240	Employee Service Bonus	0.00	0.00	0.00	13,409.00	0.00	553.86	4.13%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	0.00	(500.00)	3,500.00	0.00	2,706.88	77.34%
23306	Uniforms	0.00	0.00	500.00	1,500.00	177.90	543.72	36.25%
23350	Institution & Medical Supplies	0.00	0.00	0.00	13,721.03	97.39	5,469.54	39.86%
23600	Office Supplies	0.00	0.00	0.00	6,890.48	781.62	2,362.97	34.29%
23710	Other Supplies	0.00	0.00	0.00	4,908.29	0.00	3,414.24	69.56%
23714	Supplies - Mosquito Chemicals	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23770	Vaccine Supplies	0.00	0.00	0.00	302,020.03	11,746.01	238,147.03	78.85%
30000	Other Services & Charges	0.00	0.00	4,800.00	5,000.00	0.00	4,840.07	96.80%
31200	Contract Services	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	100.00	4,378.66	43.79%
31211	Maint & Service - Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120	Postage	0.00	0.00	0.00	3,620.57	251.51	3,253.01	89.85%
32130	Travel & Training	0.00	0.00	(2,000.00)	1,500.00	0.00	1,310.13	87.34%
32160	Communications	0.00	0.00	0.00	4,167.38	258.67	2,184.49	52.42%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	1,058.05	52.90%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	19,961.79	620.09	14,424.48	72.26%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	80.73	1,769.62	88.48%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
33210	Mileage	0.00	0.00	0.00	4,966.44	13.20	4,468.80	89.98%
35141	Malpractice Insurance	0.00	0.00	(2,800.00)	7,200.00	0.00	32.00	0.44%
		0.00	0.00	0.00	1,463,586.01	95,849.02	495,910.54	33.88%
		0.00	0.00	0.00	1,463,586.01	95,849.02	495,910.54	33.88%
		0.00	0.00	0.00	1,463,586.01	95,849.02	495,910.54	33.88%

☐ Fund : 1160

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
☐ Fund : 1168								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11143	PT Nurse - Health Educator	0.00	0.00	0.00	24,387.00	0.00	24,387.00	100.00%
11288	PT Nurse - Immunization	0.00	0.00	0.00	25,018.00	1,700.90	2,923.90	11.69%
11289	PT Food Server Inspector	0.00	0.00	0.00	4,378.00	0.00	4,378.00	100.00%
11413	Part-Time Clerical	0.00	0.00	0.00	21,000.00	0.00	12,301.54	58.58%
15210	FICA	0.00	0.00	0.00	5,721.00	130.13	3,025.59	52.89%
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	600.00	50.00%
		0.00	0.00	0.00	81,704.00	1,831.03	47,616.03	58.28%
		0.00	0.00	0.00	81,704.00	1,831.03	47,616.03	58.28%
		0.00	0.00	0.00	81,704.00	1,831.03	47,616.03	58.28%
☐ Fund : 1169								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23751	Bituminous	0.00	0.00	(2,478.45)	542,521.55	576.97	532,575.64	98.17%
23752	Stone	0.00	0.00	2,478.45	7,478.45	2,599.94	4,878.51	65.23%
37460	Painting of Center Lines	0.00	0.00	2,000.00	32,000.00	31,943.09	56.91	0.18%
37640	Judson Rd-Philips St.-Dixon Rd	0.00	0.00	(2,000.00)	18,213.50	0.00	17,946.62	98.53%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	600,213.50	35,120.00	555,457.68	92.54%
		0.00	0.00	0.00	600,213.50	35,120.00	555,457.68	92.54%
		0.00	0.00	0.00	600,213.50	35,120.00	555,457.68	92.54%
<input type="checkbox"/> Fund : 1170								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	1,050.00	35.00%
12108	Longevity	0.00	0.00	0.00	15,000.00	0.00	600.00	4.00%
12230	Shift Premium - Dispatch (14)	0.00	0.00	0.00	14,000.00	0.00	4,500.00	32.14%
12300	Dispatcher (16)	0.00	0.00	(18,000.00)	607,408.00	39,357.02	132,714.45	21.85%
12301	Communications Director	0.00	0.00	0.00	53,841.00	4,141.62	10,353.99	19.23%
12302	IDACS Coordinator	0.00	0.00	0.00	48,920.00	3,763.08	9,407.66	19.23%
12303	Corporal Shift Supervisor (3)	0.00	0.00	(5,000.00)	123,625.00	9,894.22	26,378.18	21.34%
12304	Part-Time Dispatch	0.00	0.00	(15,000.00)	15,000.00	1,203.04	3,983.12	26.55%
12305	Overtime - Dispatcher	0.00	0.00	38,000.00	188,000.00	20,641.39	55,155.77	29.34%
12306	Sergeant Shift Supervisor (3)	0.00	0.00	0.00	133,440.00	10,264.62	25,661.49	19.23%
13330	Uniform - Dispatchers	0.00	0.00	0.00	6,079.96	582.86	2,800.73	46.06%
15210	FICA	0.00	0.00	0.00	90,000.00	6,467.99	22,651.36	25.17%
15220	PERF	0.00	0.00	0.00	150,000.00	12,504.80	21,204.36	14.14%
15230	Insurance	0.00	0.00	0.00	320,000.00	22,850.52	70,787.33	22.12%
15240	Employee Service Bonus	0.00	0.00	0.00	22,000.00	0.00	4,910.60	22.32%
		0.00	0.00	0.00	1,790,313.96	131,671.16	392,159.04	21.90%
		0.00	0.00	0.00	1,790,313.96	131,671.16	392,159.04	21.90%
		0.00	0.00	0.00	1,790,313.96	131,671.16	392,159.04	21.90%

Fund : 1173

Loc : 0000

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
11356	Engineer	0.00	0.00	0.00	29,615.41	2,692.31	5,384.62	18.18%
11357	Design Engineer	0.00	0.00	0.00	18,308.62	1,664.42	3,328.84	18.18%
11700	Part-Time	0.00	0.00	0.00	11,005.50	0.00	11,005.50	100.00%
11800	Overtime	0.00	0.00	0.00	40,000.00	761.89	27,684.23	69.21%
11813	Foreman (2)	0.00	0.00	0.00	36,548.82	(3,322.62)	21,597.03	59.09%
12100	Truck Driver (4)	0.00	0.00	0.00	32,336.70	4,409.53	126.11	0.39%
12101	Equipment Operators (7)	0.00	0.00	0.00	121,267.60	6,025.39	60,650.47	50.01%
12103	Crew Leaders (2)	0.00	0.00	0.00	25,403.68	1,587.73	11,114.11	43.75%
12104	Special Equipment Operator (8)	0.00	0.00	0.00	110,766.60	11,076.66	11,076.66	10.00%
14100	Mechanic (4)	0.00	0.00	0.00	52,345.59	4,758.69	15,862.30	30.30%
15210	FICA	0.00	0.00	0.00	36,000.00	2,543.27	13,430.97	37.31%
15220	PERF	0.00	0.00	0.00	64,000.00	5,114.06	18,971.17	29.64%
15230	Insurance	0.00	0.00	0.00	160,000.00	13,984.97	45,345.30	28.34%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	68,500.00	15,475.60	173.26	0.25%
23220	Tires & Tubes	0.00	0.00	0.00	7,000.00	192.86	0.00	0.00%
23751	Bituminous	0.00	0.00	0.00	1,494,329.96	0.00	1,491,455.23	99.81%
24100	Stone Gravel & Aggreg	0.00	0.00	0.00	50,000.00	3,292.67	387.89	0.78%
34250	Repairs Trucks & Tractors	0.00	0.00	0.00	25,259.18	4,896.33	10,594.16	41.94%
		0.00	0.00	0.00	2,382,687.66	75,153.76	1,748,187.85	73.37%
		0.00	0.00	0.00	2,382,687.66	75,153.76	1,748,187.85	73.37%
		0.00	0.00	0.00	2,382,687.66	75,153.76	1,748,187.85	73.37%
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	64,000.00	148.00	40,429.98	63.17%
13330	Uniform - Dispatchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00%	
47210	Equipment	0.00	0.00	0.00	60,000.00	0.00	10,343.00	17.24%	
		0.00	0.00	0.00	134,000.00	148.00	50,772.98	37.89%	
		0.00	0.00	0.00	134,000.00	148.00	50,772.98	37.89%	
		0.00	0.00	0.00	134,000.00	148.00	50,772.98	37.89%	
☐ Fund : 1181									
☐ Loc : 0000									
☐ Loc Desc : No Department									
11291	Hourly Pay	0.00	0.00	0.00	20,000.00	1,262.25	3,127.27	15.64%	
11303	First Deputy - Tax (3)	0.00	0.00	0.00	1,454.00	40.86	705.47	48.52%	
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	531.00	40.86	101.97	19.20%	
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	531.00	40.86	101.97	19.20%	
11612	GIS Coordinator	0.00	0.00	0.00	531.00	0.00	265.41	49.98%	
15210	FICA	0.00	0.00	0.00	2,000.00	105.20	534.82	26.74%	
15220	PERF	0.00	0.00	0.00	1,000.00	17.40	734.24	73.42%	
15230	Insurance	0.00	0.00	0.00	2,000.00	62.02	818.72	40.94%	
15240	Employee Service Bonus	0.00	0.00	0.00	600.00	0.00	0.00	0.00%	
20000	Supplies	0.00	0.00	0.00	6,029.98	0.00	508.00	8.42%	
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%	
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%	
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%	
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%	
		0.00	0.00	0.00	89,676.98	1,569.45	61,897.87	69.02%	
		0.00	0.00	0.00	89,676.98	1,569.45	61,897.87	69.02%	

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	89,676.98	1,569.45	61,897.87	69.02%
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	21,000.00	540.00	15,544.87	74.02%
11307	First Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	0.00	3,925.00	78.50%
11700	Part-Time	0.00	0.00	0.00	10,000.00	327.00	2,177.25	21.77%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	3,000.00	66.32	1,825.53	60.85%
15220	PERF	0.00	0.00	0.00	0.00	76.68	(76.68)	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,029.97	0.00	757.57	73.55%
23600	Office Supplies	0.00	0.00	0.00	4,000.00	0.00	2,230.91	55.77%
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	2,683.50	89.45%
31200	Contract Services	0.00	0.00	0.00	1,001,588.44	0.00	999,134.95	99.76%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	1,090.84	72.72%
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	3,869.74	19.35%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	480.00	0.00	160.00	33.33%
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	0.00	26,400.00	80.00%
32350	MVP Tax Maintenance	0.00	0.00	0.00	87,035.00	0.00	0.00	0.00%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	45,965.00	0.00	851.00	1.85%
32500	Internet Support	0.00	0.00	0.00	16,540.00	3,540.00	2,380.00	14.39%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	204.51	13.63%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32650	Reassessment Solution Contract	0.00	0.00	0.00	451,686.14	0.00	241,364.98	53.44%
47210	Equipment	0.00	0.00	0.00	12,000.00	0.00	6,000.00	50.00%
		0.00	0.00	0.00	1,744,624.55	4,550.00	1,335,823.97	76.57%
		0.00	0.00	0.00	1,744,624.55	4,550.00	1,335,823.97	76.57%
		0.00	0.00	0.00	1,744,624.55	4,550.00	1,335,823.97	76.57%
[-] Fund : 1189								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	31,024.00	2,386.46	5,966.17	19.23%
11305	First Deputy	0.00	0.00	0.00	57,134.00	4,394.88	11,458.64	20.06%
11700	Part-Time	0.00	0.00	0.00	50,000.00	1,054.50	38,739.19	77.48%
15210	FICA	0.00	0.00	0.00	12,000.00	559.87	6,141.67	51.18%
15220	PERF	0.00	0.00	0.00	15,000.00	962.92	4,956.19	33.04%
15230	Insurance	0.00	0.00	0.00	60,000.00	2,933.44	29,294.54	48.82%
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	9,797.22	(34,246.33)	0.00%
		0.00	0.00	0.00	227,258.00	22,089.29	62,310.07	27.42%
		0.00	0.00	0.00	227,258.00	22,089.29	62,310.07	27.42%
		0.00	0.00	0.00	227,258.00	22,089.29	62,310.07	27.42%
[-] Fund : 1191								
[-] Loc : 0000								
[-] Loc Desc : No Department								
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
		0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
		0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
		0.00	0.00	0.00	0.00	0.00	2,552.17	0.00%
[-] Fund : 1192								
[-] Loc : 0000								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,063.07)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,063.07)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,063.07)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,063.07)	0.00%
☐ Fund : 1193								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	7,448.00	(65,587.39)	0.00%
		0.00	0.00	0.00	0.00	7,448.00	(65,587.39)	0.00%
		0.00	0.00	0.00	0.00	7,448.00	(65,587.39)	0.00%
		0.00	0.00	0.00	0.00	7,448.00	(65,587.39)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	30,300.00	2,330.78	5,826.81	19.23%
11358	Field Technician	0.00	0.00	0.00	48,696.00	3,029.22	17,089.15	35.09%
11700	Part-Time	0.00	0.00	0.00	5,000.00	0.00	4,350.00	87.00%
15210	FICA	0.00	0.00	0.00	6,426.00	369.82	2,363.15	36.77%
15220	PERF	0.00	0.00	0.00	11,217.00	761.12	3,253.64	29.01%
15230	Insurance	0.00	0.00	0.00	38,561.00	2,961.88	7,461.26	19.35%
15240	Employee Service Bonus	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	187.32	815.42	54.36%
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	270.81	54.16%
23600	Office Supplies	0.00	0.00	0.00	2,650.00	0.00	1,769.37	66.77%
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	0.00	347.05	34.70%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	37,000.00	14.39	29,148.23	78.78%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23720	Educational Supplies	0.00	0.00	0.00	5,000.00	0.00	4,797.86	95.96%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	0.00	4,955.00	99.10%
31200	Contract Services	0.00	0.00	0.00	330,860.00	2,598.63	301,527.66	91.13%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	948.10	94.81%
32130	Travel & Training	0.00	0.00	0.00	3,600.00	728.10	1,587.46	44.10%
32160	Communications	0.00	0.00	0.00	3,600.00	77.02	2,828.90	78.58%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	82.00	2,918.00	97.27%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	551.00	78.71%
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	98,757.55	98.76%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	660,510.00	13,140.28	514,566.42	77.90%
		0.00	0.00	0.00	660,510.00	13,140.28	514,566.42	77.90%
		0.00	0.00	0.00	660,510.00	13,140.28	514,566.42	77.90%
☐ Fund : 1200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(22,720.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(22,720.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(22,720.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(22,720.93)	0.00%
☐ Fund : 1201								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(69,296.01)	0.00%
		0.00	0.00	0.00	0.00	0.00	(69,296.01)	0.00%
		0.00	0.00	0.00	0.00	0.00	(69,296.01)	0.00%
		0.00	0.00	0.00	0.00	0.00	(69,296.01)	0.00%
☐ Fund : 1202								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	203,261.13	322.00	188,538.20	92.76%
		0.00	0.00	0.00	203,261.13	322.00	188,538.20	92.76%
		0.00	0.00	0.00	203,261.13	322.00	188,538.20	92.76%
		0.00	0.00	0.00	203,261.13	322.00	188,538.20	92.76%
☐ Fund : 1204								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	16,315.00	(57,406.59)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	53,748.40	(199,391.24)	0.00%
		0.00	0.00	0.00	0.00	70,063.40	(256,797.83)	0.00%
		0.00	0.00	0.00	0.00	70,063.40	(256,797.83)	0.00%
		0.00	0.00	0.00	0.00	70,063.40	(256,797.83)	0.00%
☐ Fund : 1205								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	202,283.35	(1,217,303.37)	0.00%
		0.00	0.00	0.00	0.00	202,283.35	(1,217,303.37)	0.00%
		0.00	0.00	0.00	0.00	202,283.35	(1,217,303.37)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	202,283.35	(1,217,303.37)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11413	Part-Time Clerical	0.00	0.00	0.00	14,677.00	0.00	14,677.00	100.00%
11718	Part-Time Food Inspector	0.00	0.00	0.00	23,208.00	0.00	22,859.02	98.50%
12505	Part-Time Nurse	0.00	0.00	0.00	25,641.00	0.00	14,049.39	54.79%
15210	FICA	0.00	0.00	0.00	4,860.00	0.00	3,940.88	81.09%
15240	Employee Service Bonus	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	5,800.00	0.00	5,800.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,336.00	0.00	4,505.67	71.11%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,364.00	0.00	3,364.00	100.00%
47210	Equipment	0.00	0.00	0.00	38,002.00	0.00	36,679.80	96.52%
		0.00	0.00	0.00	125,788.00	0.00	109,775.76	87.27%
		0.00	0.00	0.00	125,788.00	0.00	109,775.76	87.27%
		0.00	0.00	0.00	125,788.00	0.00	109,775.76	87.27%
☐ Fund : 1212								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	46,730.77	3,461.54	10,384.60	22.22%
11700	Part-Time	0.00	0.00	0.00	97,911.54	5,418.93	44,111.97	45.05%
15210	FICA	0.00	0.00	0.00	11,000.00	649.86	3,781.43	34.38%
15220	PERF	0.00	0.00	0.00	7,500.00	491.54	2,338.83	31.18%
15230	Insurance	0.00	0.00	0.00	34,119.60	2,346.40	9,482.40	27.79%
15240	Employee Service Bonus	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	601.64	2,726.04	68.15%
32140	Telephone	0.00	0.00	0.00	3,160.00	342.48	1,736.20	54.94%
32200	Advertisements & Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equipment	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	49,658.44	2,200.00	33,058.44	66.57%
35122	Liability Insurance	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	12,000.00	0.00	2,517.62	20.98%
		0.00	0.00	0.00	272,030.35	15,512.39	114,037.53	41.92%
		0.00	0.00	0.00	272,030.35	15,512.39	114,037.53	41.92%
		0.00	0.00	0.00	272,030.35	15,512.39	114,037.53	41.92%

☐ Fund : 1216

☐ Loc : 0000

☐ Loc Desc : No Department

11291	Hourly Pay	0.00	0.00	0.00	40,000.00	0.00	38,425.57	96.06%
11302	First Deputy - Finance (2)	0.00	0.00	0.00	1,236.00	0.00	760.60	61.54%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,472.00	190.16	380.24	15.38%
15210	FICA	0.00	0.00	0.00	4,500.00	14.14	4,202.58	93.39%
15220	PERF	0.00	0.00	0.00	5,800.00	13.50	5,523.45	95.23%
15230	Insurance	0.00	0.00	0.00	6,000.00	31.74	5,454.29	90.90%
15240	Employee Service Bonus	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	744.12	5,828.04	72.85%
31200	Contract Services	0.00	0.00	0.00	40,080.00	1,330.00	13,005.68	32.45%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(21.16)	0.00%
		0.00	0.00	0.00	140,388.00	2,323.66	105,859.29	75.40%
		0.00	0.00	0.00	140,388.00	2,323.66	105,859.29	75.40%
		0.00	0.00	0.00	140,388.00	2,323.66	105,859.29	75.40%
☐ Fund : 1217								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32135	Travel & Training - Clerk	0.00	0.00	0.00	2,000.00	255.72	925.28	46.26%
32136	Travel & Training - Auditor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32137	Travel & Training - Treasurer	0.00	0.00	0.00	2,000.00	0.00	1,465.00	73.25%
32138	Travel & Training - Recorder	0.00	0.00	0.00	2,000.00	0.00	1,234.29	61.71%
32139	Travel & Training - Surveyor	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	10,000.00	255.72	7,624.57	76.25%
		0.00	0.00	0.00	10,000.00	255.72	7,624.57	76.25%
		0.00	0.00	0.00	10,000.00	255.72	7,624.57	76.25%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31211	Maint & Service - Radio	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	86,320.00	0.00	85,015.97	98.49%
32160	Communications	0.00	0.00	0.00	756,104.07	3,806.72	380,419.46	50.31%
32202	Utilities	0.00	0.00	0.00	50,000.00	1,189.08	41,245.03	82.49%
35640	Rental/Lease Fees	0.00	0.00	0.00	111,924.00	0.00	27,839.07	24.87%
47210	Equipment	0.00	0.00	0.00	51,055.55	406.80	11,081.08	21.70%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,062,903.62	5,402.60	553,100.61	52.04%
		0.00	0.00	0.00	1,062,903.62	5,402.60	553,100.61	52.04%
		0.00	0.00	0.00	1,062,903.62	5,402.60	553,100.61	52.04%
☐	Fund : 1223							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	(7,130.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,130.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,130.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,130.50)	0.00%
☐	Fund : 2000							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	32179 Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	50,000.00	50.00%
		0.00	0.00	0.00	100,000.00	0.00	50,000.00	50.00%
		0.00	0.00	0.00	100,000.00	0.00	50,000.00	50.00%
		0.00	0.00	0.00	100,000.00	0.00	50,000.00	50.00%
☐	Fund : 2032							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50001 Transfer Fund	0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
		0.00	0.00	0.00	0.00	0.00	(301,900.30)	0.00%
☐	Fund : 2042							
☐	Loc : 0000							
☐	Loc Desc : No Department							

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32179	Unobligated Account	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2050								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated Account	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(2,300.00)	0.00%
		0.00	0.00	0.00	10,000.00	0.00	7,700.00	77.00%
		0.00	0.00	0.00	10,000.00	0.00	7,700.00	77.00%
		0.00	0.00	0.00	10,000.00	0.00	7,700.00	77.00%
☐ Fund : 2100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	2,053.70	14.87%
11243	Prob Officer	0.00	0.00	0.00	15,950.00	1,226.88	3,067.76	19.23%
11248	Prob Officer	0.00	0.00	0.00	15,973.00	1,228.66	3,072.07	19.23%
11249	Prob Officer	0.00	0.00	0.00	13,809.00	1,062.20	2,655.90	19.23%
11250	Adult Prob Officer	0.00	0.00	0.00	15,190.00	1,168.46	2,921.17	19.23%
11252	Adult Prob Officer	0.00	0.00	0.00	12,553.00	698.74	5,914.97	47.12%
11422	Financial Clerk	0.00	0.00	0.00	8,042.00	602.20	2,329.71	28.97%
11503	Probation Officer Asst	0.00	0.00	0.00	20,136.00	1,548.92	4,359.48	21.65%
11605	Administrative Assistant	0.00	0.00	0.00	8,640.00	693.26	1,771.29	20.50%
11708	PT Prob Officer	0.00	0.00	0.00	6,811.00	58.50	4,801.40	70.49%
11709	PT Prob Officer	0.00	0.00	0.00	6,325.00	0.00	(958.52)	(15.15%)
11715	Secretary Juvenile	0.00	0.00	0.00	8,042.00	676.62	937.49	11.66%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	14,050.00	91.10	13,164.32	93.70%
15220	PERF	0.00	0.00	0.00	26,078.00	184.72	24,281.63	93.11%
15230	Insurance	0.00	0.00	0.00	50,000.00	618.88	44,037.78	88.08%
15240	Employee Service Bonus	0.00	0.00	0.00	500.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	2,787.50	55.75%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
31130	Translators	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32130	Travel & Training	0.00	0.00	(2,500.00)	5,500.00	0.00	4,388.44	79.79%
32160	Communications	0.00	0.00	2,500.00	8,500.00	621.73	2,085.69	24.54%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	888.00	88.80%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,400.00	93.33%
32640	Drug Screens	0.00	0.00	0.00	8,295.00	557.00	2,916.10	35.15%
33212	Copy Machine Maintenance	0.00	0.00	0.00	3,088.01	193.54	1,981.12	64.16%
		0.00	0.00	0.00	279,041.01	12,293.61	140,607.00	50.39%
		0.00	0.00	0.00	279,041.01	12,293.61	140,607.00	50.39%
		0.00	0.00	0.00	279,041.01	12,293.61	140,607.00	50.39%

☐ Fund : 2150

☐ Loc : 0000

☐ Loc Desc : No Department

11710	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	129.09	19.30%
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Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12002	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	129.09	19.30%
12003	Juvenile Prob Super	0.00	0.00	0.00	769.00	59.12	148.24	19.28%
12111	Juvenile Prob Officer	0.00	0.00	0.00	503.00	38.64	97.28	19.34%
12203	Juvenile Prob Supervisor	0.00	0.00	0.00	719.00	55.26	138.77	19.30%
12204	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	129.09	19.30%
12205	Juvenile Prob Officer	0.00	0.00	0.00	669.00	51.42	129.09	19.30%
12206	On-Call Probation Officer	0.00	0.00	0.00	131.00	4.40	43.00	32.82%
15210	FICA	0.00	0.00	0.00	367.00	26.23	154.83	42.19%
15220	PERF	0.00	0.00	0.00	705.00	51.55	288.26	40.89%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,000.00	41.83	1,787.32	89.37%
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	300.00	700.00	70.00%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	209.65	2,233.16	74.44%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	647.75	64.78%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32611	Psychiatric Svcs	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	208.00	1,972.00	49.30%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,612.67	225.34	1,049.32	65.07%
		0.00	0.00	0.00	29,482.67	1,425.70	20,776.29	70.47%
		0.00	0.00	0.00	29,482.67	1,425.70	20,776.29	70.47%
		0.00	0.00	0.00	29,482.67	1,425.70	20,776.29	70.47%
☐ Fund : 2501								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11243	Prob Officer	0.00	0.00	0.00	70,759.00	5,443.00	13,607.50	19.23%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	60,759.00	4,673.76	11,380.30	18.73%
11245	Prob Officer	0.00	0.00	0.00	55,234.00	0.00	14,999.71	27.16%
12004	Juvenile Prob Officer	0.00	0.00	0.00	39,721.00	3,055.46	7,638.67	19.23%
15210	FICA	0.00	0.00	0.00	16,440.00	205.78	14,382.20	87.48%
15220	PERF	0.00	0.00	0.00	30,515.00	433.88	26,176.20	85.78%
15230	Insurance	0.00	0.00	0.00	56,000.00	2,346.40	32,536.00	58.10%
		0.00	0.00	0.00	329,428.00	16,158.28	120,720.58	36.65%
		0.00	0.00	0.00	329,428.00	16,158.28	120,720.58	36.65%
		0.00	0.00	0.00	329,428.00	16,158.28	120,720.58	36.65%
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	458.71	(1,228.05)	0.00%
		0.00	0.00	0.00	0.00	458.71	(1,228.05)	0.00%
		0.00	0.00	0.00	0.00	458.71	(1,228.05)	0.00%
		0.00	0.00	0.00	0.00	458.71	(1,228.05)	0.00%
☐ Fund : 2506								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,153.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,153.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,153.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,153.44)	0.00%
☐ Fund : 2507								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,989.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,989.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,989.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,989.37)	0.00%
☐ Fund : 2508								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	5,000.00	1,347.00	1,708.00	34.16%
		0.00	0.00	0.00	5,000.00	1,347.00	1,708.00	34.16%
		0.00	0.00	0.00	5,000.00	1,347.00	1,708.00	34.16%
		0.00	0.00	0.00	5,000.00	1,347.00	1,708.00	34.16%
☐ Fund : 2509								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(160.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(160.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(160.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(160.00)	0.00%
☐ Fund : 2510								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(256.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(256.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(256.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(256.00)	0.00%
☐ Fund : 2511								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11117	Dep Pros - Supp - Sup Ct III	0.00	0.00	0.00	8,196.00	630.46	1,576.17	19.23%
11700	Part-Time	0.00	0.00	0.00	20,000.00	429.25	15,257.00	76.28%
15210	FICA	0.00	0.00	0.00	2,160.00	78.33	1,319.62	61.09%
15220	PERF	0.00	0.00	0.00	1,170.00	89.54	229.83	19.64%
15230	Insurance	0.00	0.00	0.00	2,050.00	148.00	496.00	24.20%
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460	Computer Maintenance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540	Telephone Syst Maint	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001	Process Server	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111	Grant Match	0.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35700	Conference	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	133,076.00	1,375.58	118,378.62	88.96%
		0.00	0.00	0.00	133,076.00	1,375.58	118,378.62	88.96%
		0.00	0.00	0.00	133,076.00	1,375.58	118,378.62	88.96%
☐ Fund : 2512								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	5,976.16	0.00	4,478.68	74.94%
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	2,437.00	41.43%
		0.00	0.00	0.00	23,622.16	0.00	18,679.68	79.08%
		0.00	0.00	0.00	23,622.16	0.00	18,679.68	79.08%
		0.00	0.00	0.00	23,622.16	0.00	18,679.68	79.08%
☐ Fund : 2514								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	0.00	18,514.81	94.50%
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	18,366.00	93.74%
		0.00	0.00	0.00	78,368.00	0.00	76,064.81	97.06%
		0.00	0.00	0.00	78,368.00	0.00	76,064.81	97.06%
		0.00	0.00	0.00	78,368.00	0.00	76,064.81	97.06%
☐ Fund : 2517								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(32.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(32.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(32.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(32.00)	0.00%
☐ Fund : 2525								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
☐ Fund : 2528								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
30000	Other Services & Charges	0.00	0.00	0.00	0.00	563.65	(1,064.59)	0.00%	
30001	Special Project & Incentives	0.00	0.00	0.00	0.00	330.00	(1,724.77)	0.00%	
30005	Participant Housing	0.00	0.00	0.00	0.00	0.00	(1,397.78)	0.00%	
30006	Participant Transportation	0.00	0.00	0.00	0.00	190.00	(820.00)	0.00%	
31110	Continuing Education	0.00	0.00	0.00	0.00	0.00	(1,700.00)	0.00%	
32640	Drug Screens	0.00	0.00	0.00	0.00	90.00	(90.00)	0.00%	
		0.00	0.00	0.00	0.00	1,173.65	(6,797.14)	0.00%	
		0.00	0.00	0.00	0.00	1,173.65	(6,797.14)	0.00%	
		0.00	0.00	0.00	0.00	1,173.65	(6,797.14)	0.00%	
☐ Fund : 2529									
☐ Loc : 0000									
☐ Loc Desc : No Department									
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(4.00)	0.00%	
		0.00	0.00	0.00	0.00	0.00	(4.00)	0.00%	
		0.00	0.00	0.00	0.00	0.00	(4.00)	0.00%	
		0.00	0.00	0.00	0.00	0.00	(4.00)	0.00%	
☐ Fund : 2532									
☐ Loc : 0000									
☐ Loc Desc : No Department									
11919	Educator/Facilitor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
12201	Field Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
23360	Institutional Supplies	0.00	0.00	0.00	4,042.37	0.00	2,097.06	51.88%	
23600	Office Supplies	0.00	0.00	0.00	469.75	0.00	0.00	0.00%	

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23802	Drug Screen Supplies	0.00	0.00	0.00	1,013.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	5,454.80	0.00	0.00	0.00%
32160	Communications	0.00	0.00	0.00	1,057.76	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	0.00	2,406.42	0.00	0.00	0.00%
32620	Professional Fees	0.00	0.00	0.00	10.98	0.00	0.00	0.00%
41730	Office Equipment	0.00	0.00	0.00	549.75	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	2,678.97	0.00	0.00	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(323,820.91)	0.00%
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)
		0.00	0.00	0.00	17,683.80	0.00	(321,723.85)	(1,819.31%)
Fund : 2700								
Loc : 0000								
Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	12,215.34	79,190.65	(713,743.96)	(5,843.01%)
		0.00	0.00	0.00	12,215.34	79,190.65	(713,743.96)	(5,843.01%)
		0.00	0.00	0.00	12,215.34	79,190.65	(713,743.96)	(5,843.01%)
		0.00	0.00	0.00	12,215.34	79,190.65	(713,743.96)	(5,843.01%)
Fund : 4900								
Loc : 0000								
Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,724.76)	0.00%
Fund : 4903								
Loc : 0000								
Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22530	Equipment Repair Supplies	0.00	0.00	0.00	2,500.00	82.80	972.22	38.89%
32530	Equipment Repair	0.00	0.00	0.00	3,500.00	563.94	713.39	20.38%
47210	Equipment	0.00	0.00	0.00	1,000.00	509.00	491.00	49.10%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,200.04)	0.00%
		0.00	0.00	0.00	7,000.00	1,155.74	976.57	13.95%
		0.00	0.00	0.00	7,000.00	1,155.74	976.57	13.95%
		0.00	0.00	0.00	7,000.00	1,155.74	976.57	13.95%
☐ Fund : 4905								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,500.00	0.00	5,500.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32160	Communications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
☐ Fund : 4918								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	95,000.00	0.00	48,483.24	51.04%
		0.00	0.00	0.00	95,000.00	0.00	48,483.24	51.04%
		0.00	0.00	0.00	95,000.00	0.00	48,483.24	51.04%
		0.00	0.00	0.00	95,000.00	0.00	48,483.24	51.04%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 4930								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11419	Investigator	0.00	0.00	0.00	32,445.00	0.00	29,761.20	91.73%
15210	FICA	0.00	0.00	0.00	4,000.00	0.00	3,794.69	94.87%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	70,000.00	1,750.00	43,425.60	62.04%
31121	Witness Fees	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	8,000.00	0.00	8,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32143	Witness Travel Expense	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	75.00	3.75%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
34111	Grant Match	0.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	32,000.00	0.00	29,781.08	93.07%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(173.00)	0.00%
		0.00	0.00	0.00	235,445.00	1,750.00	201,664.57	85.65%
		0.00	0.00	0.00	235,445.00	1,750.00	201,664.57	85.65%
		0.00	0.00	0.00	235,445.00	1,750.00	201,664.57	85.65%
☐ Fund : 4932								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,196.64)	0.00%
☐ Fund : 4934								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(21,937.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(21,937.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(21,937.45)	0.00%
		0.00	0.00	0.00	0.00	0.00	(21,937.45)	0.00%
☐ Fund : 5100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
02331	Boone County Clerk	0.00	0.00	0.00	0.00	100.00	(1,050.00)	0.00%
02410	Garn/Howard Co Clerk	0.00	0.00	0.00	0.00	1,939.07	(11,434.74)	0.00%
02510	FOP	0.00	0.00	0.00	0.00	474.10	(4,873.06)	0.00%
02690	Sheriff Pension	0.00	0.00	0.00	0.00	9,960.92	(119,581.76)	0.00%
02700	United Way	0.00	0.00	0.00	0.00	336.00	(3,717.00)	0.00%
02710	Howard County Garnishment 2	0.00	0.00	0.00	0.00	213.00	(826.00)	0.00%
02722	Clerk of Allen Courts	0.00	0.00	0.00	0.00	67.10	(574.10)	0.00%
		0.00	0.00	0.00	0.00	13,090.19	(142,056.66)	0.00%
		0.00	0.00	0.00	0.00	13,090.19	(142,056.66)	0.00%
		0.00	0.00	0.00	0.00	13,090.19	(142,056.66)	0.00%
☐ Fund : 5200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
02430	Family Life Insurance	0.00	0.00	0.00	0.00	2,207.60	(23,879.42)	0.00%
02560	Boston Life Insurance	0.00	0.00	0.00	0.00	2,164.89	(25,404.05)	0.00%
02681	Texas Life	0.00	0.00	0.00	0.00	2,160.24	(19,809.00)	0.00%
02732	American Fidelity Pre Tax	0.00	0.00	0.00	0.00	3,251.86	(62,397.80)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
02733	American Fidelity Post Tax	0.00	0.00	0.00	140.88	25,275.51	(132,153.53)	(93,805.74%)
		0.00	0.00	0.00	140.88	35,060.10	(263,643.80)	(187,140.69%)
		0.00	0.00	0.00	140.88	35,060.10	(263,643.80)	(187,140.69%)
		0.00	0.00	0.00	140.88	35,060.10	(263,643.80)	(187,140.69%)
☐ Fund : 8102								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	15,975.00	0.00	7,153.14	44.78%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(126.00)	0.00%
		0.00	0.00	0.00	15,975.00	0.00	7,027.14	43.99%
		0.00	0.00	0.00	15,975.00	0.00	7,027.14	43.99%
		0.00	0.00	0.00	15,975.00	0.00	7,027.14	43.99%
☐ Fund : 8107								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	11,225.00	0.00	5,995.23	53.41%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(252.00)	0.00%
		0.00	0.00	0.00	11,225.00	0.00	5,743.23	51.16%
		0.00	0.00	0.00	11,225.00	0.00	5,743.23	51.16%
		0.00	0.00	0.00	11,225.00	0.00	5,743.23	51.16%
☐ Fund : 8109								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	47,895.00	3,675.80	9,299.10	19.42%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11352	Caseworker	0.00	0.00	0.00	33,788.00	2,523.38	7,292.51	21.58%
15210	FICA	0.00	0.00	0.00	7,000.00	467.72	2,086.45	29.81%
15220	PERF	0.00	0.00	0.00	13,000.00	880.30	3,756.86	28.90%
15230	Insurance	0.00	0.00	0.00	27,500.00	478.32	22,673.57	82.45%
		0.00	0.00	0.00	129,183.00	8,025.52	45,108.49	34.92%
		0.00	0.00	0.00	129,183.00	8,025.52	45,108.49	34.92%
		0.00	0.00	0.00	129,183.00	8,025.52	45,108.49	34.92%
☐ Fund : 8126								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	(500.00)	0.00%
47210	Equipment	0.00	0.00	0.00	0.00	0.00	(1,694.01)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,194.01)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,194.01)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,194.01)	0.00%
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Prob Officer	0.00	0.00	0.00	0.00	5,546.16	(5,546.16)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	401.00	(401.00)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	787.56	(787.56)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	1,829.60	(1,829.60)	0.00%
32160	Communications	0.00	0.00	0.00	0.00	98.62	(98.62)	0.00%
		0.00	0.00	0.00	0.00	8,662.94	(8,662.94)	0.00%
		0.00	0.00	0.00	0.00	8,662.94	(8,662.94)	0.00%
		0.00	0.00	0.00	0.00	8,662.94	(8,662.94)	0.00%
☐ Fund : 8133								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23401	Food	0.00	0.00	0.00	250.00	0.00	(146.57)	(58.63%)
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	250.00	0.00	97.46	38.98%
30000	Other Services & Charges	0.00	0.00	0.00	5,650.00	0.00	5,650.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	9,084.00	0.00	9,084.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	16,684.00	0.00	16,134.89	96.71%
		0.00	0.00	0.00	16,684.00	0.00	16,134.89	96.71%
		0.00	0.00	0.00	16,684.00	0.00	16,134.89	96.71%
☐ Fund : 8144								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,521.52)	0.00%
☐ Fund : 8145								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22401	Materials	0.00	0.00	0.00	2,000.00	0.00	567.72	28.39%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	4,360.00	0.00	3,981.00	91.31%
31208	Peer Recovery Coaches	0.00	0.00	0.00	90,635.77	0.00	21,657.66	23.90%
32140	Telephone	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32141	Communications	0.00	0.00	0.00	33,424.62	0.00	(7,213.84)	(21.58%)
35655	Training	0.00	0.00	0.00	11,000.00	0.00	4,881.80	44.38%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	143,420.39	0.00	25,874.34	18.04%
		0.00	0.00	0.00	143,420.39	0.00	25,874.34	18.04%
		0.00	0.00	0.00	143,420.39	0.00	25,874.34	18.04%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	4,583.01	44.14%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15240	Employee Service Bonus	0.00	0.00	0.00	215.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,250.00)	0.00%
		0.00	0.00	0.00	10,598.00	552.38	(6,666.99)	(62.91%)
		0.00	0.00	0.00	10,598.00	552.38	(6,666.99)	(62.91%)
		0.00	0.00	0.00	10,598.00	552.38	(6,666.99)	(62.91%)
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11331	Investigator	0.00	0.00	0.00	25,000.00	1,923.08	4,807.66	19.23%
11700	Part-Time	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	17,000.00	265.22	14,215.19	83.62%
15210	FICA	0.00	0.00	0.00	6,000.00	166.30	4,245.18	70.75%
15220	PERF	0.00	0.00	0.00	11,000.00	310.74	7,720.28	70.18%
15230	Insurance	0.00	0.00	0.00	10,000.00	87.00	9,049.79	90.50%
15240	Employee Service Bonus	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	1,200.00	1,200.00	430.84	(20,547.82)	(1,712.32%)
		0.00	0.00	1,200.00	101,400.00	3,183.18	49,490.28	48.81%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	1,200.00	101,400.00	3,183.18	49,490.28	48.81%
☐	Loc : 0660							
☐	Loc Desc : Prosecutor IV-D							
50000	Unappropriated	0.00	0.00	0.00	0.00	89.96	(89.96)	0.00%
		0.00	0.00	0.00	0.00	89.96	(89.96)	0.00%
		0.00	0.00	0.00	0.00	89.96	(89.96)	0.00%
		0.00	0.00	1,200.00	101,400.00	3,273.14	49,400.32	48.72%
☐	Fund : 8899							
☐	Loc : 0000							
☐	Loc Desc : No Department							
50000	Unappropriated	0.00	0.00	0.00	0.00	445.69	(10,655.31)	0.00%
		0.00	0.00	0.00	0.00	445.69	(10,655.31)	0.00%
		0.00	0.00	0.00	0.00	445.69	(10,655.31)	0.00%
☐	Loc : 0001							
☐	Loc Desc : Clerk							
50000	Unappropriated	0.00	0.00	0.00	0.00	14.85	(196.47)	0.00%
		0.00	0.00	0.00	0.00	14.85	(196.47)	0.00%
		0.00	0.00	0.00	0.00	14.85	(196.47)	0.00%
		0.00	0.00	0.00	0.00	460.54	(10,851.78)	0.00%
☐	Fund : 9103							
☐	Loc : 0000							
☐	Loc Desc : No Department							
11120	Juvenile Referee	0.00	0.00	0.00	0.00	790.30	(3,556.35)	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	2,353.86	(10,592.37)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	223.58	(1,007.60)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	446.48	(2,009.14)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	1,029.06	(2,542.85)	0.00%
23804	Curriculum	0.00	0.00	0.00	0.00	0.00	(653.70)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	(236.32)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	64.00	(64.00)	0.00%
		0.00	0.00	0.00	0.00	4,907.28	(20,662.33)	0.00%
		0.00	0.00	0.00	0.00	4,907.28	(20,662.33)	0.00%
		0.00	0.00	0.00	0.00	4,907.28	(20,662.33)	0.00%
☐ Fund : 9104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
☐ Fund : 9105								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	0.00	(6,038.30)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	(2,360.28)	0.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(348.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,746.58)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,746.58)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8,746.58)	0.00%
☐ Fund : 9114								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700	Part-Time	0.00	0.00	0.00	0.00	1,556.25	(8,100.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	119.06	(619.66)	0.00%
20000	Supplies	0.00	0.00	0.00	0.00	37.50	(382.68)	0.00%
31200	Contract Services	0.00	0.00	0.00	0.00	480.00	(800.00)	0.00%
		0.00	0.00	0.00	0.00	2,192.81	(9,902.34)	0.00%
		0.00	0.00	0.00	0.00	2,192.81	(9,902.34)	0.00%
		0.00	0.00	0.00	0.00	2,192.81	(9,902.34)	0.00%
☐ Fund : 9125								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advertisements & Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
☐ Fund : 9129								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	44.96	(142.92)	0.00%
		0.00	0.00	0.00	0.00	44.96	(142.92)	0.00%
		0.00	0.00	0.00	0.00	44.96	(142.92)	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	44.96	(142.92)	0.00%
☐ Fund : 9142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	39,848.00	3,065.22	7,663.19	19.23%
11124	Probation Officer (AR)	0.00	0.00	0.00	37,852.00	2,911.70	7,279.15	19.23%
15210	FICA	0.00	0.00	0.00	6,704.00	457.22	1,912.39	28.53%
15220	PERF	0.00	0.00	0.00	12,882.00	848.74	3,970.23	30.82%
15230	Insurance	0.00	0.00	0.00	30,086.00	0.00	29,360.02	97.59%
		0.00	0.00	0.00	127,372.00	7,282.88	50,184.98	39.40%
		0.00	0.00	0.00	127,372.00	7,282.88	50,184.98	39.40%
		0.00	0.00	0.00	127,372.00	7,282.88	50,184.98	39.40%
		0.00	570,050.00	33,576.19	57,038,226.88	3,486,168.27	15,409,408.21	27.02%