

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11436	Bookkeeper (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,200,000.00	66,773.23	563,031.22	46.92%
15220	PERF	0.00	0.00	0.00	2,000,000.00	97,667.81	1,056,448.85	52.82%
15230	Insurance	0.00	0.00	5.02	4,305,045.18	327,834.75	1,127,314.13	26.19%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	298.08	(95,946.45)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	0.00	(19,484.86)	0.00%
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(185.54)	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(5,773.07)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(571,919.38)	0.00%
		0.00	0.00	5.02	7,505,045.18	492,573.87	2,053,484.90	27.36%
		0.00	0.00	5.02	7,505,045.18	492,573.87	2,053,484.90	27.36%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	59,483.00	4,575.60	16,014.80	26.92%
11200	Chief Deputy	0.00	0.00	0.00	42,029.00	3,233.00	11,315.50	26.92%
11300	First Deputy (2)	0.00	0.00	0.00	79,141.00	5,912.77	22,903.57	28.94%
11400	Second Deputy (6)	0.00	0.00	0.00	228,989.00	14,932.08	91,688.83	40.04%
11436	Bookkeeper (2)	0.00	0.00	0.00	77,495.00	5,805.00	21,547.17	27.80%
11600	Part-Time Hourly	0.00	0.00	0.00	80,000.00	4,020.97	23,054.90	28.82%
22300	File Stamps	0.00	0.00	0.00	1,000.00	308.74	691.26	69.13%
23600	Office Supplies	0.00	0.00	0.00	36,235.66	1,773.67	10,757.22	29.69%
23710	Other Supplies	0.00	0.00	0.00	3,610.00	0.00	243.00	6.73%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,045.00	98.12	4,507.08	74.56%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	64,522.63	2,425.43	40,133.06	62.20%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	70.00	7.00%
47243	Building Upgrades	0.00	0.00	0.00	1,443.37	0.00	237.07	16.42%
		0.00	0.00	0.00	681,993.66	43,085.38	244,163.46	35.80%
		0.00	0.00	0.00	681,993.66	43,085.38	244,163.46	35.80%
Loc : 0002								
Loc Desc : Auditor								
11100	Elected Official	0.00	0.00	0.00	64,133.00	4,933.30	17,266.65	26.92%
11200	Chief Deputy	0.00	0.00	0.00	52,394.56	4,030.36	15,968.04	30.48%
11201	Supervising Deputy	0.00	0.00	0.00	39,700.00	3,053.86	10,688.33	26.92%
11302	First Deputy - Payroll	0.00	0.00	0.00	70,507.44	2,993.04	42,182.60	59.83%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	75,124.00	5,768.09	26,417.43	35.17%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	109,959.00	8,458.38	29,871.54	27.17%
11404	Second Deputy - Tax (2)	0.00	0.00	0.00	100,407.80	8,382.16	33,070.39	32.94%
11601	Second Deputy - Mapping	0.00	0.00	0.00	36,324.00	2,794.16	9,784.57	26.94%
11612	First Deputy - Mapping	0.00	0.00	0.00	14,317.20	0.00	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	1,480.86	74.04%
23600	Office Supplies	0.00	0.00	0.00	6,500.00	730.01	1,109.52	17.07%
23602	Office Supplies-Personnel	0.00	0.00	0.00	500.00	0.00	168.93	33.79%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,500.00	0.00	2,151.76	86.07%
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	1,000.00	304.77	409.61	40.96%
32120	Postage	0.00	0.00	0.00	964.12	0.00	964.12	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	333.79	74.18%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32132	Travel & Training - Personnel	0.00	0.00	0.00	1,600.00	0.00	891.00	55.69%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equipment Repair - Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	335.88	0.00	0.00	0.00%
32602	Dues & Subs - Personnel	0.00	0.00	0.00	700.00	0.00	471.00	67.29%
		0.00	0.00	0.00	581,917.00	41,448.13	195,730.14	33.64%
		0.00	0.00	0.00	581,917.00	41,448.13	195,730.14	33.64%
☐ Loc : 0003								
☐ Loc Desc : Treasurer								
11100	Elected Official	0.00	0.00	0.00	57,860.00	4,450.76	15,577.78	26.92%
11201	Supervising Deputy	0.00	0.00	0.00	41,548.00	3,196.00	12,344.52	29.71%
11304	First Deputy	0.00	0.00	0.00	76,362.00	5,874.00	20,559.00	26.92%
11700	Part-Time	0.00	0.00	0.00	36,071.00	1,545.00	24,148.96	66.95%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	1,964.43	65.48%
31200	Contract Services	0.00	0.00	0.00	2,015.00	134.73	1,634.49	81.12%
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	2,400.00	13.33%
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32201	Contract Services - Tax Bills	0.00	0.00	0.00	16,500.00	0.00	6,049.33	36.66%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	254,456.00	15,200.49	87,778.51	34.50%
		0.00	0.00	0.00	254,456.00	15,200.49	87,778.51	34.50%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
11100	Elected Official	0.00	0.00	0.00	127,960.00	9,843.08	34,450.74	26.92%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11202	Merit Board	0.00	0.00	0.00	500.00	0.00	125.00	25.00%
11312	Deputy (22)	0.00	0.00	0.00	1,224,453.00	94,188.68	324,951.12	26.54%
11313	Investigator (2)	0.00	0.00	0.00	106,474.00	8,190.32	28,665.96	26.92%
11314	Detective Coordinator	0.00	0.00	0.00	59,178.00	4,552.16	15,932.48	26.92%
11406	Clerical I (3)	0.00	0.00	0.00	116,134.00	8,933.28	31,267.84	26.92%
11407	Clerical II (4)	0.00	0.00	0.00	145,438.00	11,187.52	39,156.56	26.92%
11408	Crt Security Officer (8)	0.00	0.00	0.00	325,486.00	24,567.96	92,011.90	28.27%
11409	Overtime-Crt Security Officer	0.00	0.00	0.00	7,000.00	0.00	6,553.13	93.62%
11700	Part-Time	0.00	0.00	0.00	20,731.00	1,390.20	6,505.60	31.38%
11702	Lieutenant Training	0.00	0.00	0.00	63,081.00	4,852.38	16,983.39	26.92%
11703	Captain I	0.00	0.00	0.00	66,817.00	5,139.76	17,989.28	26.92%
11704	Courthouse Lieutenant	0.00	0.00	0.00	63,081.00	4,852.38	16,983.39	26.92%
11727	Major	0.00	0.00	0.00	76,786.00	5,906.62	20,673.11	26.92%
11801	Sergeant (3)	0.00	0.00	0.00	181,216.00	13,939.68	48,789.04	26.92%
11802	Corporal (6)	0.00	0.00	0.00	355,063.00	27,312.48	102,421.70	28.85%
11907	Overtime - Deputy	0.00	0.00	0.00	97,775.79	7,052.79	34,447.97	35.23%
11909	Process Server (2)	0.00	0.00	0.00	86,307.20	6,529.08	23,530.79	27.26%
11921	Chief Matron/Personnel	0.00	0.00	0.00	53,464.00	4,112.62	14,394.11	26.92%
11929	Specialist Pay	0.00	0.00	0.00	55,500.00	13,312.50	15,500.00	27.93%
12108	Longevity	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00%
12130	Shift Difference - Deputy (23)	0.00	0.00	0.00	23,000.00	4,500.00	10,000.00	43.48%
12400	Overtime - Crt Deputy	0.00	0.00	0.00	3,000.00	0.00	2,565.84	85.53%
12800	Overtime - Community Police	0.00	0.00	0.00	5,000.00	0.00	228.93	4.58%
13300	Uniform - Deputy (40)	0.00	0.00	0.00	40,000.00	50.98	20,170.13	50.43%
13320	Uniform - Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	4,000.00	50.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	0.00	1,176.94	237,957.31	22,060.04	110,219.11	46.32%
23230	Batteries	0.00	0.00	0.00	1,054.79	28.20	788.37	74.74%
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	2,785.66	92.86%
23400	Dive Team Supplies	0.00	0.00	0.00	500.00	115.18	261.64	52.33%
23500	SWAT Supplies	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	(300.00)	8,326.76	520.04	3,960.84	47.57%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	0.00	33.38	2.23%
23700	Canine Supplies	0.00	0.00	0.00	3,103.60	337.61	1,235.13	39.80%
23710	Other Supplies	0.00	0.00	300.00	3,400.00	326.32	965.48	28.40%
23750	IDACS Supplies	0.00	0.00	0.00	900.00	0.00	900.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	645.85	64.58%
25200	Garage & Motor Repair Supplies	0.00	0.00	15,000.00	33,500.00	3,043.63	18,486.81	55.18%
31210	Maint & Service Contracts	0.00	0.00	0.00	49,000.00	0.00	25.47	0.05%
32120	Postage	0.00	0.00	0.00	9,957.66	0.00	5,325.11	53.48%
32130	Travel & Training	0.00	0.00	0.00	11,750.00	0.00	154.00	1.31%
32131	Travel & Training - Firearms	0.00	0.00	0.00	3,960.00	0.00	3,960.00	100.00%
32202	Utilities	0.00	0.00	0.00	425,331.16	78,324.20	(6,128.85)	(1.44%)
32330	Criminal Investigation Service	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	64.45	6.44%
32370	Canine Services	0.00	0.00	0.00	3,292.43	26.25	1,887.35	57.32%
32410	Printing	0.00	0.00	0.00	2,500.00	813.12	473.29	18.93%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	(15,000.00)	26,022.08	626.00	16,871.69	64.84%
35220	Merit Pension	0.00	0.00	0.00	690,390.36	0.00	306,151.00	44.34%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47212	P-25 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	20.00	0.00	(828.00)	(4,140.00%)
		0.00	0.00	1,176.94	4,874,411.14	366,635.06	1,398,035.79	28.68%
		0.00	0.00	1,176.94	4,874,411.14	366,635.06	1,398,035.79	28.68%
☐ Loc : 0006								
☐ Loc Desc : Surveyor								
11100	Elected Official	0.00	0.00	0.00	54,600.00	4,200.00	14,700.00	26.92%
11304	First Deputy	0.00	0.00	0.00	47,250.00	3,307.70	16,084.63	34.04%
11305	First Deputy	0.00	0.00	0.00	33,113.00	2,663.68	7,808.04	23.58%
11316	Administrative Assistant	0.00	0.00	0.00	38,047.00	2,926.70	10,243.35	26.92%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,219.75	146.40	2,187.71	67.95%
23600	Office Supplies	0.00	0.00	0.00	4,004.34	251.02	3,098.98	77.39%
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	227.94	75.98%
31200	Contract Services	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,056.35	0.00	1,999.25	49.29%
32120	Postage	0.00	0.00	0.00	2,603.19	0.00	1,480.00	56.85%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	735.00	73.50%
32200	Advertisements & Publications	0.00	0.00	0.00	1,200.00	49.54	1,093.54	91.13%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	260.00	2,855.88	87.87%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	24.12	4.82%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		0.00	0.00	0.00	240,193.63	13,805.04	109,088.44	45.42%

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		0.00	0.00	0.00	240,193.63	13,805.04	109,088.44	45.42%
☐ Loc : 0007								
☐ Loc Desc : Coroner								
11100	Elected Official	0.00	0.00	0.00	77,726.00	5,978.92	20,926.26	26.92%
11200	Chief Deputy	0.00	0.00	0.00	41,685.00	3,206.54	11,222.87	26.92%
11316	Administrative Assistant	0.00	0.00	0.00	36,361.00	2,797.00	9,789.50	26.92%
11700	Part-Time	0.00	0.00	0.00	17,470.80	2,350.00	4,520.80	25.88%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,000.00	1,280.94	1,731.14	34.62%
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	Uniform - Protective Clothing	0.00	0.00	0.00	1,000.00	346.50	238.50	23.85%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	72.97	885.56	44.28%
23710	Other Supplies	0.00	0.00	2,476.07	12,476.07	2,882.19	6,319.86	50.66%
31200	Contract Services	0.00	0.00	0.00	5,075.00	702.53	616.47	12.15%
32130	Travel & Training	0.00	0.00	0.00	1,534.76	(24.55)	1,500.00	97.74%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	115.72	2,884.28	96.14%
32530	Equipment Repair	0.00	0.00	(70.00)	930.00	0.00	930.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	70.00	870.00	0.00	870.00	100.00%
32632	Medical & Hospital Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Autopsy and Lab	0.00	0.00	0.00	183,435.00	23,685.00	54,265.00	29.58%
33210	Mileage	0.00	0.00	0.00	1,000.00	87.21	785.96	78.60%
47210	Equipment	0.00	0.00	0.00	11,799.51	7,939.03	1,204.34	10.21%
		0.00	0.00	2,476.07	403,363.14	51,420.00	120,690.54	29.92%
		0.00	0.00	2,476.07	403,363.14	51,420.00	120,690.54	29.92%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11200	Chief Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11306	First Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Loc : 0009								
Loc Desc : Prosecuting Attorney								
11104	Prosecutor - Supplemental	0.00	0.00	0.00	7,350.00	565.38	1,978.89	26.92%
11113	Director	0.00	0.00	0.00	47,006.00	3,615.84	12,655.52	26.92%
11305	First Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11309	First Deputy Prosecutor	0.00	0.00	0.00	47,005.00	3,615.84	12,654.52	26.92%
11310	First Deputy - Sup Court III	0.00	0.00	0.00	38,065.00	2,928.08	10,248.28	26.92%
11311	First Deputy - Drug Task	0.00	0.00	0.00	42,391.00	3,260.80	11,413.40	26.92%
11317	Administrator	0.00	0.00	0.00	31,338.00	2,410.62	8,437.11	26.92%
11323	Deputy Prosecutor - Sup Ct III	0.00	0.00	0.00	46,438.00	3,572.18	12,502.29	26.92%
11324	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	4,025.00	0.00	4,025.00	100.00%
11326	Deputy Prosecutor - Juvenile	0.00	0.00	0.00	46,438.00	3,572.16	12,502.48	26.92%
11327	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	46,438.00	3,572.16	12,502.48	26.92%
11328	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	100,580.00	7,736.92	27,079.26	26.92%
11329	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	46,438.00	3,572.16	12,502.48	26.92%
11330	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	46,438.00	3,572.16	12,502.48	26.92%
11331	Investigator	0.00	0.00	0.00	48,859.00	3,758.34	13,154.77	26.92%
11332	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	85,000.00	6,538.46	22,884.63	26.92%
11435	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	100,580.00	7,736.92	27,079.26	26.92%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11437	Deputy Pros - Magistrate Ct	0.00	0.00	0.00	75,625.00	5,817.30	21,814.98	28.85%
11803	Criminal Enforcement Clerk 01	0.00	0.00	0.00	110,573.00	8,505.66	29,784.95	26.94%
23600	Office Supplies	0.00	0.00	0.00	9,259.43	1,086.23	5,038.25	54.41%
31120	Witnesses & Translators	0.00	0.00	0.00	2,000.00	0.00	1,077.04	53.85%
31200	Contract Services	0.00	0.00	0.00	2,500.00	303.79	1,276.90	51.08%
32120	Postage	0.00	0.00	(1,780.00)	0.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	3,063.08	146.12	1,247.12	40.71%
32190	Transcripts	0.00	0.00	1,780.00	3,780.00	83.10	2,743.63	72.58%
32200	Advertisements & Publications	0.00	0.00	0.00	546.66	0.00	247.15	45.21%
32410	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,020.00	360.00	360.00	35.29%
32610	Bond & Notary Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
34111	Grant Match	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,482.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	0.00	0.00%
		0.00	0.00	0.00	1,036,838.17	76,330.22	277,712.87	26.78%
		0.00	0.00	0.00	1,036,838.17	76,330.22	277,712.87	26.78%
☐ Loc : 0011								
☐ Loc Desc : County Extension								
11203	Clerical Coordinator	0.00	0.00	0.00	35,171.00	2,705.46	9,469.13	26.92%
11317	Administrator	0.00	0.00	0.00	37,141.00	2,857.00	9,999.50	26.92%
11700	Part-Time	0.00	0.00	0.00	11,670.00	866.54	2,820.17	24.17%
23600	Office Supplies	0.00	0.00	0.00	3,946.98	65.93	2,243.69	56.85%
23640	Operating Supplies	0.00	0.00	0.00	1,954.47	43.50	870.01	44.51%
31200	Contract Services	0.00	0.00	0.00	122,600.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	49.20	966.89	48.34%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	7,359.58	1,085.92	4,478.36	60.85%
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	42.49	3,552.02	93.47%
32530	Equipment Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	230,143.03	7,716.04	38,899.77	16.90%
		0.00	0.00	0.00	230,143.03	7,716.04	38,899.77	16.90%
☐ Loc : 0012								
☐ Loc Desc : Veterans' Services								
11105	Veterans' Services Officer	0.00	0.00	0.00	48,874.00	3,615.38	25,743.75	52.67%
11333	Assistant Office Manager	0.00	0.00	0.00	35,791.00	2,753.16	9,635.98	26.92%
11334	Receptionist	0.00	0.00	0.00	24,843.00	1,911.00	6,992.21	28.15%
11700	Part-Time	0.00	0.00	0.00	17,472.00	0.00	9,266.25	53.03%
15240	Employee Service Bonus	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	3,031.43	0.00	2,608.39	86.04%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	221.33	1,394.76	69.74%
32120	Postage	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	131.84	1,775.40	88.77%
32410	Printing	0.00	0.00	0.00	500.00	0.00	482.01	96.40%
32600	Dues & Subscriptions	0.00	0.00	0.00	450.00	0.00	66.11	14.69%
33742	Activities	0.00	0.00	0.00	5,000.00	0.00	3,799.99	76.00%
35470	Veteran Burial	0.00	0.00	0.00	20,700.00	1,200.00	9,000.00	43.48%
35480	Memorial Day Expenses	0.00	0.00	0.00	4,000.00	0.00	302.50	7.56%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	165,861.43	9,832.71	71,267.35	42.97%
		0.00	0.00	0.00	165,861.43	9,832.71	71,267.35	42.97%
<input type="checkbox"/> Loc : 0013								
<input type="checkbox"/> Loc Desc : Center Twp Assessor								
11100	Elected Official	0.00	0.00	0.00	57,319.00	4,409.16	15,431.98	26.92%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	3,634.00	12,744.96	26.98%
11305	First Deputy	0.00	0.00	0.00	40,950.00	3,144.38	12,751.86	31.14%
11700	Part-Time	0.00	0.00	0.00	3,000.00	376.42	845.31	28.18%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	70.93	753.67	30.15%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,300.00	0.00	1,694.23	73.66%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	237.69	9.51%
32130	Travel & Training	0.00	0.00	0.00	850.00	0.00	508.24	59.79%
32160	Communications	0.00	0.00	0.00	520.00	40.00	160.00	30.77%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
		0.00	0.00	0.00	159,731.00	11,674.89	47,677.94	29.85%
		0.00	0.00	0.00	159,731.00	11,674.89	47,677.94	29.85%
<input type="checkbox"/> Loc : 0062								
<input type="checkbox"/> Loc Desc : Election								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.33%
11205	Clerical Assistants	0.00	0.00	0.00	9,000.00	0.00	4,500.00	50.00%
11335	Absentee Voter Board	0.00	0.00	0.00	60,000.00	0.00	20,165.75	33.61%
11602	Precinct Officials	0.00	0.00	0.00	20,000.00	125.00	10,575.00	52.88%
12202	Election Board Assistants	0.00	0.00	0.00	15,000.00	0.00	7,225.00	48.17%
23600	Office Supplies	0.00	0.00	0.00	5,130.00	0.00	134.14	2.61%
23710	Other Supplies	0.00	0.00	0.00	5,000.00	0.00	2,408.76	48.18%
31210	Maint & Service Contracts	0.00	0.00	0.00	15,000.00	0.00	1,278.10	8.52%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	2,244.00	0.00	2,000.00	89.13%
32160	Communications	0.00	0.00	0.00	6,500.00	0.00	4,027.55	61.96%
32200	Advertisements & Publications	0.00	0.00	0.00	2,500.00	0.00	1,298.58	51.94%
32410	Printing	0.00	0.00	4,000.00	34,168.00	0.00	9,339.70	27.33%
32530	Equipment Repair	0.00	0.00	(4,000.00)	2,461.00	0.00	1,000.00	40.63%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	5,000.00	11.00	2,962.24	59.24%
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	0.00	3,977.39	79.55%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	4,915.42	49.15%
		0.00	0.00	0.00	212,003.00	136.00	80,807.63	38.12%
		0.00	0.00	0.00	212,003.00	136.00	80,807.63	38.12%
Loc : 0068								
Loc Desc : County Commissioners								
11101	Commissioners (3)	0.00	0.00	0.00	77,868.00	5,989.86	20,964.33	26.92%
11102	Council Members (7)	0.00	0.00	0.00	81,004.00	6,231.12	23,143.60	28.57%
11336	County Attorney-Commissioners	0.00	0.00	0.00	38,633.00	3,195.84	8,272.52	21.41%
11337	County Attorney - Council	0.00	0.00	0.00	30,907.00	2,198.24	10,023.72	32.43%
11338	County Attorney - Drainage Brd	0.00	0.00	0.00	7,728.00	549.62	2,506.61	32.44%
11418	Assistant County Attorney	0.00	0.00	0.00	18,938.00	0.00	18,938.00	100.00%
11604	Project Manager	0.00	0.00	0.00	54,891.00	4,222.38	14,778.39	26.92%
11901	Human Resources Director	0.00	0.00	0.00	60,926.00	4,686.62	16,403.11	26.92%
12109	Part-Time Personnel	0.00	0.00	0.00	15,000.00	727.65	8,145.60	54.30%
12600	Drainage Board	0.00	0.00	0.00	6,000.00	300.00	2,250.00	37.50%
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22400	Emergency Planning Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply & Immuniz - Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	59.08	430.72	86.14%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	(1,630.00)	148,370.00	13,667.38	117,345.50	79.09%
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	1,630.00	2,380.00	0.00	2,380.00	100.00%
32133	Travel & Training - Commission	0.00	0.00	0.00	300.00	0.00	173.00	57.67%
32134	Travel & Training - Council	0.00	0.00	0.00	1,400.00	45.00	1,072.44	76.60%
32160	Communications	0.00	0.00	0.00	171,734.04	11,127.79	53,878.44	31.37%
32200	Advertisements & Publications	0.00	0.00	0.00	6,132.36	55.34	3,959.05	64.56%
32400	Codification Ord/Res	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,500.00	0.00	282.17	8.06%
32601	Dues & Subscriptions - Comm	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions - Council	0.00	0.00	0.00	140.00	0.00	0.00	0.00%
32604	Dues & Subscript - Legal Dept	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
35120	Buildings & Vehicles Insurance	0.00	0.00	0.00	790,000.00	0.00	98.22	0.01%
35130	Insurance Deductible	0.00	0.00	0.00	122,270.28	7,803.01	68,633.90	56.13%
35140	Workman's Comp Insurance	0.00	0.00	0.00	440,000.00	0.00	85,068.00	19.33%
36100	Mental Health Levy Payment	0.00	0.00	0.00	873,977.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	3,294,098.68	60,858.93	648,897.32	19.70%
		0.00	0.00	0.00	3,294,098.68	60,858.93	648,897.32	19.70%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	187,000.00	0.00	76,426.01	40.87%
		0.00	0.00	0.00	187,000.00	0.00	76,426.01	40.87%
		0.00	0.00	0.00	187,000.00	0.00	76,426.01	40.87%
☐ Loc : 0174								
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	50,766.00	3,905.08	13,674.72	26.94%
11417	Curator	0.00	0.00	0.00	43,935.00	3,379.62	11,828.61	26.92%
11603	Labor/Maintenance	0.00	0.00	0.00	36,337.00	2,795.16	9,782.98	26.92%
		0.00	0.00	0.00	131,038.00	10,079.86	35,286.31	26.93%
		0.00	0.00	0.00	131,038.00	10,079.86	35,286.31	26.93%
☐ Loc : 0201								
☐ Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	0.00	36,001.80	84.40%
11413	Part-Time Clerical	0.00	0.00	0.00	14,000.00	0.00	13,394.95	95.68%
11414	Assistant Court Reporter (3)	0.00	0.00	0.00	127,971.00	9,843.90	34,453.95	26.92%
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	4,050.57	89.00	1,646.83	40.66%
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	306.02	47.08%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	67.00	1,098.00	73.20%
32120	Postage	0.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	50.00	16.67%
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	6,815.75	56.80%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	209,228.57	12,099.90	97,767.30	46.73%
		0.00	0.00	0.00	209,228.57	12,099.90	97,767.30	46.73%
☐ Loc : 0202								
☐ Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	3,281.30	11,484.65	26.92%
11319	Assistant Court Reporter	0.00	0.00	0.00	85,314.00	6,562.60	23,678.46	27.75%
11411	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	11,619.87	27.24%
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	1,718.70	34.37%
23600	Office Supplies	0.00	0.00	0.00	1,355.77	0.00	697.03	51.41%
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	132.48	33.12%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	250.00	25.00%
32120	Postage	0.00	0.00	0.00	350.00	349.80	0.20	0.06%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	740.04	74.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	50.00	50.00	16.67%
32640	Drug Screens	0.00	0.00	0.00	6,126.30	583.30	2,149.45	35.09%
		0.00	0.00	0.00	186,160.07	14,108.30	52,520.88	28.21%
		0.00	0.00	0.00	186,160.07	14,108.30	52,520.88	28.21%
☐ Loc : 0203								
☐ Loc Desc : Superior Court III								
11318	Court Reporter	0.00	0.00	0.00	46,277.00	3,559.76	12,459.28	26.92%
11421	Clerk - Civil (2)	0.00	0.00	0.00	87,510.00	6,731.52	23,560.56	26.92%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11806	Clerk - Criminal (2)	0.00	0.00	0.00	87,510.00	6,731.52	23,560.56	26.92%
23600	Office Supplies	0.00	0.00	0.00	6,657.12	390.11	3,640.08	54.68%
31110	Continuing Education	0.00	0.00	0.00	1,370.00	130.00	1,240.00	90.51%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,650.00	50.00	207.51	12.58%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	760.00	30.40%
32410	Printing	0.00	0.00	0.00	400.00	0.00	330.00	82.50%
32600	Dues & Subscriptions	0.00	0.00	0.00	430.00	50.00	130.00	30.23%
47210	Equipment	0.00	0.00	0.00	513.46	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	486.54	0.00	296.54	60.95%
		0.00	0.00	0.00	237,304.12	17,642.91	68,184.53	28.73%
		0.00	0.00	0.00	237,304.12	17,642.91	68,184.53	28.73%
☐ Loc : 0204								
☐ Loc Desc : Superior Court IV								
11318	Court Reporter	0.00	0.00	(42,657.00)	42,657.00	3,281.30	11,484.65	26.92%
11319	Assistant Court Reporter	0.00	0.00	85,314.00	85,314.00	0.00	85,314.00	100.00%
11423	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	11,484.65	26.92%
11427	Assistant Bailiff	0.00	0.00	(42,657.00)	0.00	6,562.60	(62,344.70)	0.00%
23600	Office Supplies	0.00	0.00	0.00	3,640.56	338.12	811.37	22.29%
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,351.41	90.09%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	40.00	1.60%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,700.00	0.00	1,450.00	85.29%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	489.93	48.99%
		0.00	0.00	0.00	182,468.56	13,463.32	51,081.31	27.99%
		0.00	0.00	0.00	182,468.56	13,463.32	51,081.31	27.99%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0225								
☐ Loc Desc : Unified Court Expenses								
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	5,308.45	762.50	826.65	15.57%
31222	Change of Venue	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	307.50	60,795.67	3,758.80	44,006.69	72.38%
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	9,041.16	90.41%
32190	Transcripts	0.00	0.00	0.00	32,564.00	5,292.00	11,008.00	33.80%
32633	Med & Hospital - Psychiatric	0.00	0.00	0.00	30,000.00	10,758.33	(2,925.18)	(9.75%)
35440	Temporary Judge	0.00	0.00	0.00	2,525.00	0.00	2,400.00	95.05%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	4,259.99	1,161.93	7.35%
		0.00	0.00	307.50	159,493.12	24,831.62	68,019.25	42.65%
		0.00	0.00	307.50	159,493.12	24,831.62	68,019.25	42.65%
☐ Loc : 0232								
☐ Loc Desc : Circuit Court								
11236	Court Reporter	0.00	0.00	0.00	85,314.00	6,562.60	28,752.59	33.70%
11411	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	11,484.65	26.92%
11705	Juvenile Clerk	0.00	0.00	0.00	42,657.00	3,281.30	11,490.51	26.94%
11804	Juvenile Referee	0.00	0.00	0.00	68,132.00	5,466.14	15,929.59	23.38%
23600	Office Supplies	0.00	0.00	0.00	4,000.00	155.32	2,719.03	67.98%
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	151.41	50.47%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.83%
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	50.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	160.00	45.71%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	304,253.00	18,796.66	130,053.28	42.75%
		0.00	0.00	0.00	304,253.00	18,796.66	130,053.28	42.75%
☐ Loc : 0235								
☐ Loc Desc : Probation								
11123	Probation Officer (KB)	0.00	0.00	0.00	11,117.00	855.16	4,963.84	44.65%
11124	Probation Officer (KK)	0.00	0.00	0.00	10,000.00	945.36	1,107.15	11.07%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	1,002.63	26.92%
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	134.63	26.93%
11242	Probation Officer (CR)	0.00	0.00	0.00	42,048.00	3,234.40	11,313.25	26.91%
11243	Probation Officer (JF)	0.00	0.00	0.00	53,235.00	4,095.00	14,263.44	26.79%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,917.00	2,993.62	10,583.57	27.20%
11246	Probation Officer (SH)	0.00	0.00	0.00	5,000.00	384.62	1,359.84	27.20%
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	2,694.12	26.94%
11248	Probation Officer (SM)	0.00	0.00	0.00	50,877.00	3,913.62	13,659.67	26.85%
11249	Probation Officer (ME)	0.00	0.00	0.00	44,474.00	3,421.06	11,934.86	26.84%
11250	Probation Officer (JW)	0.00	0.00	0.00	46,252.00	3,557.88	12,443.37	26.90%
11252	Probation Officer (RW)	0.00	0.00	0.00	29,718.00	2,286.00	7,969.37	26.82%
11253	Director of Home Detention	0.00	0.00	0.00	8,357.00	642.84	2,250.01	26.92%
11261	PSC Coordinator	0.00	0.00	0.00	48,668.00	3,743.70	13,102.85	26.92%
11422	Financial Clerk	0.00	0.00	0.00	24,660.00	1,935.08	8,854.46	35.91%
11503	Probation Officer Asst	0.00	0.00	0.00	22,712.00	1,747.08	6,376.20	28.07%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11605	Administrative Assistant	0.00	0.00	0.00	28,390.00	0.00	9,810.19	34.56%
11708	Part-Time Probation Officer	0.00	0.00	0.00	20,434.00	2,072.06	1,686.63	8.25%
11709	Part-Time Probation Officer	0.00	0.00	0.00	33,976.00	3,963.29	10,895.47	32.07%
11710	Probation Officer (RK)	0.00	0.00	0.00	67,157.00	2,808.48	24,325.29	36.22%
11715	Juvenile Probation Secretary	0.00	0.00	0.00	26,579.00	2,044.54	7,124.24	26.80%
11811	Probation Officer (CB)	0.00	0.00	0.00	10,000.00	769.24	3,068.69	30.69%
11902	Director of Comm Supervision	0.00	0.00	0.00	26,834.00	2,064.20	7,224.10	26.92%
12002	Probation Officer (KB)	0.00	0.00	0.00	67,157.00	5,165.92	18,080.36	26.92%
12003	Assist Chief Probation Officer	0.00	0.00	0.00	77,057.00	5,927.46	20,745.73	26.92%
12004	Probation Officer (MG)	0.00	0.00	0.00	53,514.00	4,116.46	14,407.63	26.92%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	40,627.00	3,125.14	10,717.97	26.38%
12012	Case Manager	0.00	0.00	0.00	2,215.00	170.38	625.35	28.23%
12013	Probation Officer (KK)	0.00	0.00	0.00	2,290.00	0.00	2,290.00	100.00%
12111	Probation Officer (RS)	0.00	0.00	0.00	50,456.00	3,881.18	13,584.50	26.92%
12203	Juvenile Probation Supervisor	0.00	0.00	0.00	72,107.00	5,546.66	19,413.35	26.92%
12204	Probation Officer (HM)	0.00	0.00	0.00	67,157.00	5,165.92	18,080.36	26.92%
12205	Probation Officer (SF)	0.00	0.00	0.00	67,157.00	5,165.92	18,080.36	26.92%
12206	On-Call Probation Officer	0.00	0.00	0.00	13,281.00	872.00	5,215.00	39.27%
23600	Office Supplies	0.00	0.00	0.00	7,500.00	993.29	1,149.71	15.33%
23604	Office Supplies - Juv Prob	0.00	0.00	0.00	3,000.00	194.56	1,675.85	55.86%
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23651	Computer Supplies - Juv Prob	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	642.64	7,569.33	75.69%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	156.23	15.62%
		0.00	0.00	0.00	1,199,147.00	89,538.72	340,939.60	28.43%
		0.00	0.00	0.00	1,199,147.00	89,538.72	340,939.60	28.43%
<input type="checkbox"/> Loc : 0271								
<input type="checkbox"/> Loc Desc : Public Defender								
11114	Chief Public Defender	0.00	0.00	0.00	95,970.00	7,382.30	25,838.15	26.92%
11115	Public Defender - Supplemental	0.00	0.00	0.00	7,000.00	538.46	1,884.63	26.92%
11200	Chief Deputy	0.00	0.00	0.00	71,977.00	5,536.70	19,378.35	26.92%
11341	Deputy Public Defender (19)	0.00	0.00	0.00	945,000.00	72,692.28	255,432.96	27.03%
11419	Investigator	0.00	0.00	0.00	44,100.00	3,392.30	11,873.15	26.92%
11605	Administrative Assistant	0.00	0.00	0.00	34,541.00	2,657.00	8,881.89	25.71%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,415.03	80.50%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	78.77	6.30%
32120	Postage	0.00	0.00	0.00	7,500.00	0.00	0.02	0.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,676.50	455.00	4,980.00	57.40%
		0.00	0.00	0.00	1,257,764.50	92,654.04	331,512.95	26.36%
		0.00	0.00	0.00	1,257,764.50	92,654.04	331,512.95	26.36%
<input type="checkbox"/> Loc : 0302								
<input type="checkbox"/> Loc Desc : Emergency Management								
11113	Director	0.00	0.00	0.00	59,194.00	4,553.38	15,936.89	26.92%
11211	Mechanic	0.00	0.00	0.00	45,513.00	3,501.00	12,253.50	26.92%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11339	Deputy Director	0.00	0.00	0.00	46,786.00	0.00	17,965.72	38.40%
22370	Medical Supplies	0.00	0.00	0.00	1,000.00	400.00	456.79	45.68%
22531	Equipment Repair/Purchase	0.00	0.00	0.00	4,564.43	358.86	3,017.17	66.10%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	24,000.00	31.68	11,309.00	47.12%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,724.73	63.50	2,269.41	83.29%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,755.59	357.99	2,303.20	61.33%
23600	Office Supplies	0.00	0.00	0.00	1,448.02	0.00	803.46	55.49%
23710	Other Supplies	0.00	0.00	0.00	11,752.16	377.12	6,037.59	51.37%
23720	Educational Supplies	0.00	0.00	0.00	1,530.24	0.00	127.53	8.33%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,764.68	249.57	5,734.24	65.42%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	676.75	67.68%
31200	Contract Services	0.00	0.00	0.00	7,639.32	2,146.03	1,326.89	17.37%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	3,700.00	92.50%
32160	Communications	0.00	0.00	0.00	4,500.00	76.98	3,810.49	84.68%
32202	Utilities	0.00	0.00	0.00	16,000.00	138.14	4,693.18	29.33%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	2,800.00	77.28	2,125.87	75.92%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,000.00	350.00	723.30	12.06%
32530	Equipment Repair	0.00	0.00	0.00	6,000.00	658.07	3,435.15	57.25%
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	0.00	155.00	22.14%
47210	Equipment	0.00	0.00	0.00	6,500.00	0.00	4,609.95	70.92%
		0.00	0.00	0.00	267,322.17	13,339.60	104,621.08	39.14%
		0.00	0.00	0.00	267,322.17	13,339.60	104,621.08	39.14%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0308								
☐ Loc Desc : Weights & Measures								
11112	Inspector	0.00	0.00	0.00	54,325.00	4,178.84	14,626.02	26.92%
11800	Overtime	0.00	0.00	0.00	3,750.00	59.70	4.07	0.11%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	4,850.00	0.00	1,895.27	39.08%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	47.82	47.82%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	100.00	500.00	83.33%
32160	Communications	0.00	0.00	0.00	600.00	38.49	203.76	33.96%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	721.48	1,774.02	70.96%
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	30.00	75.00	71.43%
		0.00	0.00	0.00	68,780.00	5,128.51	21,075.96	30.64%
		0.00	0.00	0.00	68,780.00	5,128.51	21,075.96	30.64%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	53,530.00	4,117.70	14,411.85	26.92%
11136	Shift Supervisor	0.00	0.00	0.00	40,056.00	3,081.24	10,784.22	26.92%
11207	Assistant Bldg Superintendent	0.00	0.00	0.00	42,927.00	3,302.08	11,451.10	26.68%
11415	Assistant Shift Supervisor	0.00	0.00	0.00	38,197.00	2,938.24	10,871.36	28.46%
11500	Labor/Maintenance (5)	0.00	0.00	22,000.00	167,348.00	11,179.24	39,388.03	23.54%
11700	Part-Time	0.00	0.00	0.00	21,644.00	1,588.16	6,996.06	32.32%
11706	Maintenance Tech 1 (4)	0.00	0.00	(22,000.00)	173,432.00	12,026.56	59,211.91	34.14%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11707	Maintenance Tech 2	0.00	0.00	0.00	39,690.00	3,053.08	10,576.70	26.65%
11800	Overtime	0.00	0.00	0.00	14,000.00	42.95	12,039.37	86.00%
22530	Equipment Repair Supplies	0.00	0.00	0.00	56,537.17	2,968.51	20,550.80	36.35%
23200	Grounds - Supplies	0.00	0.00	0.00	9,000.00	466.79	106.11	1.18%
23201	Grounds - Jail	0.00	0.00	0.00	2,300.00	0.00	11.80	0.51%
23202	Grounds - Howard Haven	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,200.00	263.22	2,606.83	81.46%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	0.00	1,249.25	83.28%
23302	Uniform - Safety Items	0.00	0.00	0.00	6,473.09	785.09	1,680.75	25.97%
23360	Institutional Supplies	0.00	0.00	0.00	38,193.35	7,212.08	11,516.43	30.15%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	657.49	25.93	2.59%
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	71,403.03	2,407.60	14,998.28	21.01%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00%
32202	Utilities	0.00	0.00	39.66	261,239.66	2,938.93	44,026.79	16.85%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	10,127.12	376.00	6,960.65	68.73%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	222.65	418.20	13.94%
32530	Equipment Repair	0.00	0.00	0.00	25,238.26	2,809.86	22,106.15	87.59%
32531	Equipment Repair - Jail	0.00	0.00	0.00	12,000.00	2,808.26	4,017.78	33.48%
32533	Equip Repair - Howard Haven	0.00	0.00	1,000.00	5,574.00	992.56	1,441.64	25.86%
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	39.66	1,108,759.68	66,238.29	318,597.99	28.73%
		0.00	0.00	39.66	1,108,759.68	66,238.29	318,597.99	28.73%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0660								
☐ Loc Desc : Prosecutor IV-D								
11138	IV-D Deputy Prosecutor	0.00	0.00	0.00	94,500.00	7,269.22	25,442.41	26.92%
11139	Deputy Prosecutor - Title IV-D	0.00	0.00	0.00	65,000.00	5,000.00	46,750.00	71.92%
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	46,438.00	3,572.16	12,502.48	26.92%
11264	IV-D Caseworker	0.00	0.00	0.00	34,444.00	2,649.54	9,273.37	26.92%
11265	IV-D Caseworker 01	0.00	0.00	0.00	34,444.00	2,649.52	9,273.56	26.92%
11266	IV-D Caseworker 02	0.00	0.00	0.00	34,444.00	2,649.54	10,882.05	31.59%
11267	IV-D Caseworker 03	0.00	0.00	0.00	34,444.00	2,649.54	9,273.37	26.92%
11268	IV-D Caseworker 04	0.00	0.00	0.00	34,444.00	2,649.54	9,273.37	26.92%
11269	IV-D Caseworker 06	0.00	0.00	0.00	34,444.00	2,649.54	9,273.37	26.92%
11270	IV-D Caseworker 07	0.00	0.00	0.00	38,065.00	2,928.08	10,248.24	26.92%
11271	IV-D Caseworker 08	0.00	0.00	0.00	34,444.00	2,649.54	13,247.68	38.46%
11272	IV-D Caseworker 10	0.00	0.00	0.00	34,444.00	2,649.54	9,273.37	26.92%
11317	Administrator	0.00	0.00	0.00	17,543.00	1,349.50	4,722.75	26.92%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	146.02	118.89	3.96%
32120	Postage	0.00	0.00	0.00	3,000.00	0.00	2,000.00	66.67%
32410	Printing	0.00	0.00	0.00	3,000.00	385.00	821.06	27.37%
47210	Equipment	0.00	0.00	0.00	8,482.87	0.00	1,264.03	14.90%
		0.00	0.00	0.00	564,580.87	41,846.28	193,640.00	34.30%
		0.00	0.00	0.00	564,580.87	41,846.28	193,640.00	34.30%
☐ Loc : 0750								
☐ Loc Desc : Soil & Water Conservation								
11344	Office Manager	0.00	0.00	0.00	34,319.00	2,639.92	9,239.76	26.92%
11420	Resource Conservationist	0.00	0.00	0.00	37,761.00	2,904.70	10,166.35	26.92%
11700	Part-Time	0.00	0.00	0.00	11,670.00	640.50	10,320.75	88.44%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	0.00	603.03	79.77%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	582.00	0.00	154.00	26.46%
32200	Advertisements & Publications	0.00	0.00	0.00	35.00	0.00	10.60	30.29%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	375.00	27.27%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,515.00	126.12	379.92	25.08%
		0.00	0.00	0.00	90,063.00	6,311.24	33,275.68	36.95%
		0.00	0.00	0.00	90,063.00	6,311.24	33,275.68	36.95%

☐ **Loc : 9600**

☐ **Loc Desc : Howard Haven**

11110	Superintendent	0.00	0.00	0.00	42,609.00	3,277.62	11,471.61	26.92%
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	99,036.00	7,061.66	32,513.79	32.83%
11700	Part-Time	0.00	0.00	0.00	42,436.00	3,373.05	12,277.66	28.93%
11800	Overtime	0.00	0.00	0.00	5,000.00	150.62	3,715.88	74.32%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	0.00	468.19	93.64%
23350	Institution & Medical Supplies	0.00	0.00	0.00	8,500.00	0.00	4,982.25	58.61%
23401	Food	0.00	0.00	0.00	18,387.84	1,598.95	6,047.81	32.89%
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	384.04	85.34%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	4,240.00	40.00	1,072.36	25.29%
32202	Utilities	0.00	0.00	0.00	27,000.00	2,329.15	8,222.31	30.45%
		0.00	0.00	0.00	249,458.84	17,831.05	82,455.90	33.05%
		0.00	0.00	0.00	249,458.84	17,831.05	82,455.90	33.05%

☐ **Loc : 9601**

☐ **Loc Desc : Information Systems**

11137	Director	0.00	0.00	0.00	63,925.00	4,917.30	17,210.65	26.92%
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Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11239	Network Administrator	0.00	0.00	0.00	57,390.00	4,414.60	15,451.30	26.92%
11240	Security Administrator	0.00	0.00	0.00	42,655.00	3,281.14	11,478.31	26.91%
11241	System Administrator	0.00	0.00	0.00	42,655.00	3,281.14	11,437.30	26.81%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	223.51	89.40%
23650	Computer Supplies	0.00	0.00	0.00	20,175.00	0.00	8,748.59	43.36%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	1,062.32	759.04	15.18%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
		0.00	0.00	0.00	236,200.00	16,956.50	69,458.70	29.41%
		0.00	0.00	0.00	236,200.00	16,956.50	69,458.70	29.41%
		0.00	0.00	4,005.19	26,279,076.56	1,651,583.56	7,449,151.39	28.35%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,896.74	(10,443.01)	0.00%
		0.00	0.00	0.00	0.00	3,896.74	(10,443.01)	0.00%
		0.00	0.00	0.00	0.00	3,896.74	(10,443.01)	0.00%
		0.00	0.00	0.00	0.00	3,896.74	(10,443.01)	0.00%
☐ Fund : 1112								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	250,000.00	19,087.43	164,830.68	65.93%
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32162	Small Business Development	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32180	US 31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00%
32204	4-H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,426.00	0.00	11,713.00	50.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	County Museum Operating	0.00	0.00	0.00	50,000.00	12,500.00	0.00	0.00%
32270	NCIRPC	0.00	0.00	0.00	63,419.00	0.00	24.00	0.04%
32280	GKEDA	0.00	0.00	0.00	100,000.00	25,000.00	0.00	0.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	5,000.00	66.67%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Business/Civic Grant	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.33%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(900,000.00)	0.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	0.00	0.00	271,000.00	0.00%
		0.00	0.00	0.00	1,279,245.00	56,587.43	296,467.68	23.18%
		0.00	0.00	0.00	1,279,245.00	56,587.43	296,467.68	23.18%
		0.00	0.00	0.00	1,279,245.00	56,587.43	296,467.68	23.18%

☐ Fund : 1114

☐ Loc : 0000

☐ Loc Desc : No Department

15210	FICA	0.00	0.00	0.00	600,000.00	25,694.94	336,540.63	56.09%
15220	PERF	0.00	0.00	0.00	1,100,000.00	46,680.99	614,720.14	55.88%
15230	Insurance	0.00	0.00	0.00	2,047,500.00	120,000.11	786,280.61	38.40%
23741	Care of Indv - Inmate Article	0.00	0.00	0.00	75.82	0.00	75.82	100.00%
		0.00	0.00	0.00	3,747,575.82	192,376.04	1,737,617.20	46.37%
		0.00	0.00	0.00	3,747,575.82	192,376.04	1,737,617.20	46.37%

☐ Loc : 0005

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : Sheriff								
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	41,550.00	0.00	16,179.39	38.94%
32130	Travel & Training	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00%
32510	Building & Structure Repair	0.00	0.00	3,500.00	28,500.00	0.00	24,976.00	87.64%
32530	Equipment Repair	0.00	0.00	0.00	32,472.40	0.00	100.33	0.31%
		0.00	0.00	0.00	102,522.40	0.00	41,255.72	40.24%
		0.00	0.00	0.00	102,522.40	0.00	41,255.72	40.24%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11401	Clerical I	0.00	0.00	0.00	38,711.00	2,233.32	12,118.52	31.31%
11410	Maintenance - Jail Sergeant	0.00	0.00	0.00	43,221.00	3,324.70	11,636.35	26.92%
11711	Captain (1)	0.00	0.00	0.00	56,533.00	4,348.70	15,220.35	26.92%
11903	Food Service Supervisor	0.00	0.00	0.00	43,220.00	3,324.62	11,636.11	26.92%
11906	Corrections Officer (40)	0.00	0.00	(40,000.00)	1,514,416.00	82,663.92	496,716.14	32.80%
11908	Lieutenant/Asst Jail Commander	0.00	0.00	0.00	50,530.00	3,886.92	13,604.26	26.92%
11913	Assistant Cook (3)	0.00	0.00	0.00	107,470.00	8,266.94	33,209.69	30.90%
11914	Sergeant First Class (4)	0.00	0.00	0.00	181,793.00	15,579.10	47,354.70	26.05%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11915	Jail Sergeant (4)	0.00	0.00	(15,000.00)	162,593.00	10,245.72	56,661.61	34.85%
11916	Jail Corporal (4)	0.00	0.00	0.00	166,393.00	13,337.84	47,956.80	28.82%
12007	Part-Time Cook (2)	0.00	0.00	(5,000.00)	27,887.00	0.00	17,645.30	63.27%
12008	Part-Time Corrections Officer	0.00	0.00	0.00	30,000.00	4,877.51	8,840.94	29.47%
12009	Road Crew Sergeant	0.00	0.00	0.00	43,221.00	3,324.70	11,636.35	26.92%
12108	Longevity	0.00	0.00	0.00	36,300.00	0.00	2,600.00	7.16%
12190	Shift Diff - Corr Officer (26)	0.00	0.00	0.00	24,000.00	3,000.00	13,750.00	57.29%
12191	Field Training Officers	0.00	0.00	0.00	11,000.00	2,250.00	4,000.00	36.36%
12192	Armed Corrections Officer	0.00	0.00	(3,000.00)	22,000.00	4,650.00	7,950.00	36.14%
12200	Overtime - Corrections Officer	0.00	0.00	63,000.00	413,000.00	34,323.76	91,548.36	22.17%
12500	Nurse Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12502	PT/OT PRN Nurse	0.00	0.00	0.00	0.00	0.00	2,314.06	0.00%
22530	Equipment Repair Supplies	0.00	0.00	0.00	40,037.96	10,860.14	4,358.44	10.89%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	100,000.00	445,268.45	37,085.61	151,979.85	34.13%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	440.90	3,911.95	48.90%
23740	Care of Indv - Inmate Clothing	0.00	0.00	0.00	15,129.50	1,033.80	7,897.14	52.20%
23741	Care of Indv - Inmate Article	0.00	0.00	0.00	28,828.09	5,762.43	1,225.87	4.25%
31202	Contract Services - Doctor	0.00	0.00	0.00	586,756.00	48,896.33	92,808.70	15.82%
31210	Maint & Service Contracts	0.00	0.00	0.00	15,677.14	766.09	4,322.74	27.57%
31211	Maint & Service - Radio	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	346.24	23.08%
32530	Equipment Repair	0.00	0.00	0.00	16,183.10	2,663.78	5,080.53	31.39%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32634	Medical & Hospital Services	0.00	0.00	141.35	156,078.53	7,902.84	107,790.05	69.06%
33400	Meals for Prisoners	0.00	0.00	2,245.00	647,815.51	78,503.85	98,290.73	15.17%
33740	Care of Individuals	0.00	0.00	(100,000.00)	233,720.00	18,555.57	117,122.79	50.11%
47210	Equipment	0.00	0.00	0.00	25,228.88	8,147.65	12,275.71	48.66%
		0.00	0.00	2,386.35	5,200,511.16	420,256.74	1,521,810.28	29.26%
		0.00	0.00	2,386.35	5,200,511.16	420,256.74	1,521,810.28	29.26%
☐ Loc : 9603								
☐ Loc Desc : Kinsey								
11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	0.00	7,782.57	45.66%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	43,746.00	3,365.08	11,777.74	26.92%
11208	Center Director	0.00	0.00	0.00	35,791.00	2,753.18	9,635.79	26.92%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	1,349.56	4,723.18	26.92%
11348	Shelter Care Program Director	0.00	0.00	0.00	52,000.00	4,000.00	14,000.00	26.92%
11349	Caseworker	0.00	0.00	0.00	36,306.00	0.00	21,045.43	57.97%
11350	Caseworker	0.00	0.00	0.00	36,498.00	0.00	12,759.54	34.96%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,946.00	1,380.42	4,832.01	26.93%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	1,622.08	5,677.24	26.92%
11713	Youth Manager	0.00	0.00	0.00	712,643.00	42,961.30	274,978.14	38.59%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	3,693.84	10,055.05	29.01%
11800	Overtime	0.00	0.00	0.00	0.00	180.00	(180.00)	0.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,863.00	1,912.54	6,693.87	26.92%
11808	Nurse	0.00	0.00	0.00	24,011.00	1,847.00	6,464.50	26.92%
11917	Shift Supervisor (3)	0.00	0.00	0.00	52,364.00	4,856.38	544.50	1.04%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	18,122.00	215.27	(3,241.65)	(17.89%)
12010	Dietary Manager	0.00	0.00	0.00	19,314.00	1,485.70	5,199.85	26.92%
12011	Cook	0.00	0.00	0.00	28,412.00	1,574.25	12,127.10	42.68%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12108	Longevity	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00%
12110	Shift Premium	0.00	0.00	0.00	18,000.00	0.00	5,050.00	28.06%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	0.00	0.00	0.00%
22530	Equipment Repair Supplies	0.00	0.00	0.00	4,176.83	671.31	304.73	7.30%
23210	Gas, Oil, & Lubricants	0.00	0.00	(1,320.00)	4,950.00	0.00	3,336.26	67.40%
23230	Batteries	0.00	0.00	0.00	202.00	138.12	0.00	0.00%
23305	Uniforms	0.00	0.00	1,650.00	4,950.00	0.00	2,020.82	40.82%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,157.80	130.30	1,792.15	56.75%
23401	Food	0.00	0.00	3,630.00	46,453.57	5,034.95	8,551.61	18.41%
23600	Office Supplies	0.00	0.00	0.00	4,729.48	477.07	1,808.97	38.25%
23711	Other Supplies - Household	0.00	0.00	(1,880.00)	8,470.00	1,207.85	2,521.26	29.77%
23720	Educational Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23742	Care of Indv - Supplies	0.00	0.00	(1,080.00)	1,828.00	0.00	1,059.55	57.96%
23743	Resident Needs	0.00	0.00	(1,000.00)	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	(26.40)	2,740.30	44.84	779.62	28.45%
31110	Continuing Education	0.00	0.00	(460.00)	860.00	428.84	404.79	47.07%
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,133.46	2,752.86	21.25%
31210	Maint & Service Contracts	0.00	0.00	0.00	9,320.80	329.81	5,735.14	61.53%
32120	Postage	0.00	0.00	0.00	1,340.00	0.00	1,251.56	93.40%
32130	Travel & Training	0.00	0.00	0.00	5,280.00	382.07	2,560.47	48.49%
32160	Communications	0.00	0.00	0.00	2,658.02	128.13	1,336.63	50.29%
32202	Utilities	0.00	0.00	0.00	55,679.14	1,002.09	18,388.22	33.03%
32410	Printing	0.00	0.00	0.00	660.00	0.00	324.11	49.11%
32510	Building & Structure Repair	0.00	0.00	0.00	5,740.00	35.88	1,518.52	26.46%
32530	Equipment Repair	0.00	0.00	0.00	4,977.23	930.83	1,000.86	20.11%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	26.40	667.26	388.08	182.16	27.30%
32630	Detention Alternatives	0.00	0.00	0.00	5,033.35	96.35	1,011.73	20.10%
33741	Behavior Reward	0.00	0.00	0.00	690.00	69.98	392.68	56.91%
33742	Activities	0.00	0.00	0.00	7,501.09	320.00	4,504.80	60.06%
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	6,930.00	108.90	5,557.44	80.19%
		0.00	0.00	(460.00)	1,422,555.87	86,255.46	481,021.80	33.81%
		0.00	0.00	(460.00)	1,422,555.87	86,255.46	481,021.80	33.81%
☐ Loc : 9605								
☐ Loc Desc : Kinsey Secure Detention								
11113	Director	0.00	0.00	0.00	35,791.00	2,753.18	9,635.79	26.92%
11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	0.00	7,861.40	46.12%
11136	Shift Supervisor	0.00	0.00	0.00	52,364.00	3,665.98	13,634.62	26.04%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	1,349.56	4,723.18	26.92%
11352	Caseworker	0.00	0.00	0.00	38,675.00	2,974.96	10,412.88	26.92%
11353	Secure Program Director	0.00	0.00	0.00	49,728.00	3,825.22	13,388.41	26.92%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,946.00	1,380.42	4,832.01	26.93%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	1,622.08	5,677.24	26.92%
11713	Youth Manager	0.00	0.00	0.00	861,167.00	55,132.42	382,855.73	44.46%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	1,637.88	20,334.79	58.68%
11807	Nurse Supervisor	0.00	0.00	0.00	24,864.00	1,912.62	6,694.11	26.92%
11808	Nurse	0.00	0.00	0.00	24,011.00	1,847.00	6,464.50	26.92%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	18,123.00	989.99	3,039.22	16.77%
12011	Cook	0.00	0.00	0.00	28,411.00	2,666.69	6,058.08	21.32%
12015	Dietary Manager	0.00	0.00	0.00	19,315.00	1,485.76	5,200.28	26.92%
12108	Longevity	0.00	0.00	0.00	15,700.00	0.00	700.00	4.46%
12110	Shift Premium	0.00	0.00	0.00	14,000.00	0.00	7,500.00	53.57%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12112	On-Call Nurse	0.00	0.00	0.00	910.00	140.00	525.00	57.69%
22530	Equipment Repair Supplies	0.00	0.00	0.00	5,400.00	787.96	1,202.90	22.28%
23210	Gas, Oil, & Lubricants	0.00	0.00	(680.00)	2,550.00	0.00	1,585.51	62.18%
23230	Batteries	0.00	0.00	0.00	98.00	13.04	0.00	0.00%
23305	Uniforms	0.00	0.00	850.00	2,550.00	0.00	1,011.05	39.65%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,634.20	152.91	2,088.45	57.47%
23401	Food	0.00	0.00	1,870.00	49,740.00	5,910.35	5,447.29	10.95%
23600	Office Supplies	0.00	0.00	0.00	2,380.00	393.59	267.32	11.23%
23711	Other Supplies - Household	0.00	0.00	(1,120.00)	11,030.00	1,394.93	3,616.56	32.79%
23720	Educational Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23742	Care of Indv - Supplies	0.00	0.00	(920.00)	3,832.00	0.00	1,959.21	51.13%
30000	Other Services & Charges	0.00	0.00	(13.60)	3,074.40	49.16	868.77	28.26%
31110	Continuing Education	0.00	0.00	0.00	1,700.00	220.91	1,465.51	86.21%
31200	Contract Services	0.00	0.00	0.00	6,673.00	583.90	1,417.90	21.25%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,941.78	382.82	6,771.73	61.89%
32120	Postage	0.00	0.00	0.00	660.00	0.00	578.87	87.71%
32130	Travel & Training	0.00	0.00	0.00	2,720.00	430.30	1,110.67	40.83%
32160	Communications	0.00	0.00	0.00	3,120.27	150.40	1,569.12	50.29%
32202	Utilities	0.00	0.00	0.00	65,649.86	1,176.34	21,815.24	33.23%
32410	Printing	0.00	0.00	0.00	340.00	0.00	166.97	49.11%
32510	Building & Structure Repair	0.00	0.00	0.00	5,380.00	42.12	437.42	8.13%
32530	Equipment Repair	0.00	0.00	0.00	5,796.76	1,092.69	1,585.14	27.35%
32600	Dues & Subscriptions	0.00	0.00	13.60	343.74	199.92	93.84	27.30%
32630	Detention Alternatives	0.00	0.00	0.00	5,007.90	96.35	925.37	18.48%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
33741	Behavior Reward	0.00	0.00	0.00	810.00	82.15	461.02	56.92%
33742	Activities	0.00	0.00	0.00	3,617.21	427.96	1,205.02	33.31%
37400	Programming	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	56.10	2,279.52	75.98%
		0.00	0.00	0.00	1,492,635.12	97,027.66	569,467.64	38.15%
		0.00	0.00	0.00	1,492,635.12	97,027.66	569,467.64	38.15%
		0.00	0.00	1,926.35	11,965,800.37	795,915.90	4,351,172.64	36.36%

☐ Fund : 1119

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part-Time	0.00	0.00	0.00	20,000.00	2,218.48	10,507.48	52.54%
15210	FICA	0.00	0.00	0.00	1,600.00	169.72	921.78	57.61%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	2,114.74	42.29%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,125.00	75.00%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	7,253.03	72.53%
		0.00	0.00	0.00	43,100.00	2,388.20	22,922.03	53.18%
		0.00	0.00	0.00	43,100.00	2,388.20	22,922.03	53.18%
		0.00	0.00	0.00	43,100.00	2,388.20	22,922.03	53.18%

☐ Fund : 1128

☐ Loc : 0000

☐ Loc Desc : No Department

50000	Unappropriated	0.00	0.00	0.00	0.00	1,250.40	(4,920.54)	0.00%
		0.00	0.00	0.00	0.00	1,250.40	(4,920.54)	0.00%
		0.00	0.00	0.00	0.00	1,250.40	(4,920.54)	0.00%
		0.00	0.00	0.00	0.00	1,250.40	(4,920.54)	0.00%

☐ Fund : 1131

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11320	Trending Deputy	0.00	0.00	0.00	21,000.00	1,118.62	14,171.75	67.48%
11321	Trending Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	85.57	1,477.62	73.88%
23306	Uniforms	0.00	0.00	0.00	1,000.00	399.75	600.25	60.02%
31200	Contract Services	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
		0.00	0.00	0.00	37,000.00	1,603.94	29,249.62	79.05%
		0.00	0.00	0.00	37,000.00	1,603.94	29,249.62	79.05%
		0.00	0.00	0.00	37,000.00	1,603.94	29,249.62	79.05%
☐ Fund : 1132								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	35,875.00	2,759.62	9,485.10	26.44%
11126	Probation Officer (TM)	0.00	0.00	0.00	35,875.00	2,759.62	9,452.00	26.35%
11246	Probation Officer (SH)	0.00	0.00	0.00	37,925.00	2,917.30	8,038.04	21.19%
11253	Director of Home Detention	0.00	0.00	0.00	52,275.00	4,021.16	16,084.56	30.77%
11254	Facility Mgr Work Release	0.00	0.00	0.00	10,850.00	834.62	1,682.65	15.51%
11257	FT Detention Officer (17)	0.00	0.00	0.00	538,200.00	36,756.36	188,336.69	34.99%
11283	Administrative Assistant	0.00	0.00	0.00	32,960.00	2,535.38	10,533.63	31.96%
11424	Administrative Assistant	0.00	0.00	0.00	31,710.00	2,245.39	14,005.35	44.17%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Probation Officer (CB)	0.00	0.00	0.00	7,000.00	538.46	2,153.86	30.77%
12012	Case Manager	0.00	0.00	0.00	36,879.00	2,836.84	18,439.54	50.00%
12201	Field Officer	0.00	0.00	0.00	36,050.00	2,911.76	17,269.08	47.90%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	72,025.00	4,440.67	31,880.33	44.26%
15220	PERF	0.00	0.00	0.00	138,400.00	8,678.62	59,733.84	43.16%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	38,000.00	1,576.84	573.03	1.51%
23401	Food	0.00	0.00	0.00	900.00	78.13	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	79.95	4.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	4,000.00	2,000.00	0.00	0.00%
23703	Educational Materials - WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	0.00	1,269.76	63.49%
23803	Drug Screen Supplies - WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	11,000.00	40.00	0.97	0.01%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	172.00	1,393.92	27.88%
32142	Travel & Training - WR	0.00	0.00	0.00	6,000.00	0.00	5,068.59	84.48%
32202	Utilities	0.00	0.00	0.00	58,000.00	5,844.36	1,123.50	1.94%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	400.00	80.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	17,000.00	2,245.00	301.40	1.77%
35640	Rental/Lease Fees	0.00	0.00	0.00	161,340.00	0.00	(3,023.20)	(1.87%)
		0.00	0.00	0.00	1,375,764.00	86,192.13	398,282.59	28.95%
		0.00	0.00	0.00	1,375,764.00	86,192.13	398,282.59	28.95%
		0.00	0.00	0.00	1,375,764.00	86,192.13	398,282.59	28.95%

☐ Fund : 1135

☐ Loc : 0000

☐ Loc Desc : No Department

20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	262,302.20	4,580.00	313,027.66	119.34%
33512	B-503 McCann Street	0.00	0.00	1,186.80	133,049.56	0.00	95,312.02	71.64%
33518	B-31 County Road 500 S 120 W	0.00	0.00	0.00	257,697.80	0.00	20,000.00	7.76%
33519	B-56 County Road 300 E 120 N	0.00	0.00	831.02	133,208.62	9,810.26	80,352.98	60.32%
37700	Bridge Inspection	0.00	0.00	0.00	110,717.20	0.00	97,320.70	87.90%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	2,017.82	966,975.38	14,390.26	676,013.36	69.91%
		0.00	0.00	2,017.82	966,975.38	14,390.26	676,013.36	69.91%
		0.00	0.00	2,017.82	966,975.38	14,390.26	676,013.36	69.91%

☐ Fund : 1138

☐ Loc : 0000

☐ Loc Desc : No Department

32510	Building & Structure Repair	0.00	0.00	0.00	55,035.00	273.48	19,724.05	35.84%
40000	Equipment - Commissioners	0.00	0.00	0.00	107,184.21	143.00	90,771.05	84.69%
40500	Police Equipment - Sheriff	0.00	0.00	0.00	72,193.85	33,913.00	4,376.45	6.06%
47231	Vehicles - Commissioners	0.00	130,000.00	9,000.00	392,250.00	30,296.33	106,731.68	27.21%
47232	Vehicles - Sheriff	0.00	0.00	0.00	19,699.35	0.00	19,699.35	100.00%
47241	Building Repair	0.00	0.00	0.00	185,000.00	7,620.00	161,610.00	87.36%
47243	Building Upgrades	0.00	0.00	0.00	45,021.66	0.00	28,558.46	63.43%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	130,000.00	9,000.00	881,384.07	72,245.81	436,471.04	49.52%
		0.00	130,000.00	9,000.00	881,384.07	72,245.81	436,471.04	49.52%

☐ Loc : 9601

☐ Loc Desc : Information Systems

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	3,120.39	5,466.07	14.39%
32460	Computer Maintenance	0.00	0.00	0.00	286,417.65	(13,397.21)	20,651.36	7.21%
47210	Equipment	0.00	0.00	0.00	100,968.00	3,942.57	38,632.35	38.26%
47220	Computers - Hardware/Software	0.00	0.00	0.00	20,308.54	684.03	2,988.96	14.72%
		0.00	0.00	0.00	479,189.19	(5,650.22)	67,738.74	14.14%
		0.00	0.00	0.00	479,189.19	(5,650.22)	67,738.74	14.14%
		0.00	130,000.00	9,000.00	1,360,573.26	66,595.59	504,209.78	37.06%

☐ Fund : 1142

☐ Loc : 0000

☐ Loc Desc : No Department

11125	Probation Officer (CL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11126	Probation Officer (TM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11246	Probation Officer (SH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11253	Director of Home Detention	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11257	FT Detention Officer (17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	(5,540.40)	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	(129.97)	0.00	0.00	0.00%
23605	Office Supplies - WR	0.00	0.00	0.00	(925.00)	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
☐ Fund : 1148								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	10,000.00	11,000.00	44.00%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	22,000.00	88.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	2,025.00	22,975.00	91.90%
34000	Discretionary	0.00	0.00	0.00	25,000.00	1,821.88	10,195.94	40.78%
		0.00	0.00	0.00	100,000.00	13,846.88	66,170.94	66.17%
		0.00	0.00	0.00	100,000.00	13,846.88	66,170.94	66.17%
		0.00	0.00	0.00	100,000.00	13,846.88	66,170.94	66.17%
☐ Fund : 1150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	40.00	0.00	40.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23652	Hazmat Supplies	0.00	0.00	0.00	2,660.00	2,652.30	7.70	0.29%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	100.00	0.00	75.76	75.76%
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	1,044.38	58.02%
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	2,652.30	7,327.84	68.10%
		0.00	0.00	0.00	10,760.00	2,652.30	7,327.84	68.10%
		0.00	0.00	0.00	10,760.00	2,652.30	7,327.84	68.10%
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	25,000.00	0.00	18,572.84	74.29%
		0.00	0.00	0.00	25,000.00	0.00	18,572.84	74.29%
		0.00	0.00	0.00	25,000.00	0.00	18,572.84	74.29%
		0.00	0.00	0.00	25,000.00	0.00	18,572.84	74.29%
☐ Fund : 1156								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(18,696.58)	0.00%
		0.00	0.00	0.00	0.00	0.00	(18,696.58)	0.00%
		0.00	0.00	0.00	0.00	0.00	(18,696.58)	0.00%
		0.00	0.00	0.00	0.00	0.00	(18,696.58)	0.00%
☐ Fund : 1159								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11142	PT Health Officer	0.00	0.00	0.00	31,522.00	2,424.76	8,486.78	26.92%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11317	Administrator	0.00	0.00	0.00	63,597.00	4,892.08	18,586.96	29.23%
11425	Registrar	0.00	0.00	0.00	40,496.00	3,115.08	10,902.74	26.92%
11506	Envrnmntl Health Coordinator	0.00	0.00	0.00	55,008.00	4,412.70	15,085.61	27.42%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	134,401.00	10,338.54	36,184.87	26.92%
11608	PT Environ Health Specialist	0.00	0.00	0.00	25,405.00	2,148.82	5,921.29	23.31%
11611	Project Coordinator	0.00	0.00	0.00	15,760.15	0.00	0.00	0.00%
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	23,979.00	2,477.47	3,312.90	13.82%
11800	Overtime	0.00	0.00	0.00	10,000.00	110.12	9,346.14	93.46%
11812	Public Health Nurse Coord	0.00	0.00	0.00	61,143.00	4,703.30	17,926.20	29.32%
11920	Public Health Nurses (4)	0.00	0.00	0.00	197,159.00	15,166.08	53,081.24	26.92%
12014	Nursing Secretary	0.00	0.00	0.00	33,405.00	2,565.05	9,126.49	27.32%
12113	Vital Records Clerk	0.00	0.00	0.00	33,405.00	2,569.62	8,998.20	26.94%
15210	FICA	0.00	0.00	0.00	56,484.00	4,082.50	18,199.53	32.22%
15220	PERF	0.00	0.00	0.00	95,867.00	6,927.15	29,412.71	30.68%
15230	Insurance	0.00	0.00	0.00	189,000.00	17,562.74	22,153.97	11.72%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,000.00	0.00	887.27	29.58%
23306	Uniforms	0.00	0.00	0.00	1,500.00	32.50	839.25	55.95%
23350	Institution & Medical Supplies	0.00	0.00	0.00	13,000.00	988.59	4,838.18	37.22%
23600	Office Supplies	0.00	0.00	0.00	7,000.00	1,776.21	1,142.81	16.33%
23710	Other Supplies	0.00	0.00	0.00	4,000.00	61.21	2,132.51	53.31%
23714	Supplies - Mosquito Chemicals	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23770	Vaccine Supplies	0.00	0.00	0.00	300,000.00	28,902.67	235,051.95	78.35%
30000	Other Services & Charges	0.00	0.00	0.00	18,142.00	17,761.99	152.08	0.84%
31200	Contract Services	0.00	0.00	0.00	500.00	102.00	398.00	79.60%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	100.00	4,887.21	48.87%
31211	Maint & Service - Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	11.00	198.79	66.26%
32120	Postage	0.00	0.00	0.00	3,600.00	57.81	3,415.07	94.86%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	61.41	525.78	26.29%
32160	Communications	0.00	0.00	0.00	4,000.00	268.54	1,910.77	47.77%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	490.50	19.62%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	24,000.00	500.01	21,188.22	88.28%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	149.95	1,322.44	66.12%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	315.00	90.00%
32620	Professional Fees	0.00	0.00	0.00	61,758.00	0.00	46,127.00	74.69%
33210	Mileage	0.00	0.00	0.00	4,000.00	206.36	3,121.76	78.04%
35141	Malpractice Insurance	0.00	0.00	0.00	10,000.00	0.00	176.27	1.76%
35640	Rental/Lease Fees	0.00	0.00	0.00	25,000.00	0.00	17,000.00	68.00%
47243	Building Upgrades	0.00	0.00	0.00	80,000.00	0.00	39,560.76	49.45%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(15,758.31)	0.00%
		0.00	0.00	0.00	1,644,981.15	134,476.26	638,348.94	38.81%
		0.00	0.00	0.00	1,644,981.15	134,476.26	638,348.94	38.81%
		0.00	0.00	0.00	1,644,981.15	134,476.26	638,348.94	38.81%
☐ Fund : 1160								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
☐ Fund : 1168								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11143	PT Nurse - Health Educator	0.00	0.00	0.00	18,200.00	0.00	18,200.00	100.00%
11288	PT Nurse - Immunization	0.00	0.00	0.00	36,400.00	1,933.32	17,398.28	47.80%
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	1,653.75	10,620.00	48.63%
15210	FICA	0.00	0.00	0.00	5,848.00	274.40	3,562.40	60.92%
		0.00	0.00	0.00	82,288.00	3,861.47	49,780.68	60.50%
		0.00	0.00	0.00	82,288.00	3,861.47	49,780.68	60.50%
		0.00	0.00	0.00	82,288.00	3,861.47	49,780.68	60.50%
☐ Fund : 1169								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	191,000.00	309.65	91,089.28	47.69%
23220	Tires & Tubes	0.00	0.00	0.00	25,000.00	2,521.43	11,109.13	44.44%
23721	Salt	0.00	0.00	0.00	36,140.35	0.00	9,230.97	25.54%
23752	Stone	0.00	0.00	0.00	14,000.00	0.00	1,264.81	9.03%
31200	Contract Services	0.00	0.00	0.00	50,000.00	0.00	39,774.90	79.55%
34250	Repairs Trucks & Tractors	0.00	0.00	0.00	90,000.00	1,615.21	50,427.73	56.03%
34251	Repair Graders & Rollers	0.00	0.00	0.00	10,000.00	0.00	2,489.95	24.90%
37460	Painting of Center Lines	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
47230	Vehicles	0.00	0.00	0.00	155,000.00	0.00	51,710.44	33.36%
		0.00	0.00	0.00	601,140.35	4,446.29	287,097.21	47.76%
		0.00	0.00	0.00	601,140.35	4,446.29	287,097.21	47.76%
		0.00	0.00	0.00	601,140.35	4,446.29	287,097.21	47.76%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1170								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	450.00	1,425.00	47.50%
12108	Longevity	0.00	0.00	0.00	16,000.00	0.00	2,100.00	13.12%
12230	Shift Premium - Dispatch (16)	0.00	0.00	0.00	16,000.00	2,750.00	7,250.00	45.31%
12300	Dispatcher (16)	0.00	0.00	(20,000.00)	623,178.00	38,089.59	195,662.75	31.40%
12301	Communications Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12302	IDACS Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	135,056.00	10,388.98	37,497.41	27.76%
12304	Part-Time Dispatcher	0.00	0.00	(20,000.00)	40,000.00	1,898.67	15,546.61	38.87%
12305	Overtime - Dispatcher	0.00	0.00	40,000.00	175,000.00	16,289.68	46,174.94	26.39%
12306	Sergeant Shift Supervisor (3)	0.00	0.00	0.00	140,112.00	10,777.86	34,714.03	24.78%
13330	Uniform - Dispatchers	0.00	0.00	0.00	6,545.88	0.00	4,171.12	63.72%
15210	FICA	0.00	0.00	0.00	82,000.00	5,844.59	22,278.77	27.17%
15220	PERF	0.00	0.00	0.00	150,000.00	10,964.33	41,977.40	27.98%
15230	Insurance	0.00	0.00	0.00	320,000.00	20,753.07	131,366.39	41.05%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(9,850.98)	0.00%
		0.00	0.00	0.00	1,706,891.88	118,206.77	530,313.44	31.07%
		0.00	0.00	0.00	1,706,891.88	118,206.77	530,313.44	31.07%
		0.00	0.00	0.00	1,706,891.88	118,206.77	530,313.44	31.07%
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	64,000.00	0.00	44,295.87	69.21%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	22,722.00	0.00	3,921.40	17.26%
		0.00	0.00	0.00	96,722.00	0.00	48,217.27	49.85%
		0.00	0.00	0.00	96,722.00	0.00	48,217.27	49.85%
		0.00	0.00	0.00	96,722.00	0.00	48,217.27	49.85%
☐ Fund : 1176								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	38,826.00	2,986.60	10,453.30	26.92%
11316	Administrative Assistant	0.00	0.00	0.00	36,768.00	2,828.30	9,899.15	26.92%
11356	Engineer	0.00	0.00	0.00	73,500.00	5,653.84	19,788.52	26.92%
11357	Design Engineer	0.00	0.00	0.00	45,439.00	3,495.28	12,233.84	26.92%
11700	Part-Time	0.00	0.00	0.00	30,000.00	2,125.20	9,967.64	33.23%
11800	Overtime	0.00	0.00	0.00	100,000.00	1,885.02	64,865.42	64.87%
11813	Foreman (2)	0.00	0.00	0.00	90,707.00	6,977.52	24,420.56	26.92%
12099	Janitor	0.00	0.00	0.00	36,471.00	2,805.44	9,819.32	26.92%
12100	Truck Driver (4)	0.00	0.00	0.00	160,507.00	15,598.79	53,057.46	33.06%
12101	Equipment Operators (7)	0.00	0.00	0.00	287,866.00	22,143.50	93,175.66	32.37%
12103	Crew Leaders (2)	0.00	0.00	0.00	86,690.00	6,668.48	26,786.54	30.90%
12104	Special Equipment Operator (8)	0.00	0.00	0.00	345,592.00	23,261.00	105,419.20	30.50%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	42,546.00	0.00	42,546.00	100.00%
14100	Mechanic (3)	0.00	0.00	0.00	173,214.00	6,662.16	109,923.48	63.46%
14101	Lead Mechanic	0.00	0.00	0.00	45,003.00	0.00	19,617.53	43.59%
15210	FICA	0.00	0.00	0.00	115,000.00	7,356.25	45,011.98	39.14%
15220	PERF	0.00	0.00	0.00	205,000.00	14,337.12	68,524.22	33.43%
15230	Insurance	0.00	0.00	0.00	600,000.00	36,093.96	252,664.02	42.11%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	323.17	2,337.89	58.45%
23600	Office Supplies	0.00	0.00	0.00	2,600.00	0.00	2,041.86	78.53%
23710	Other Supplies	0.00	0.00	0.00	200.00	0.00	35.22	17.61%
23712	Hardware & Tools	0.00	0.00	0.00	10,000.00	1,664.53	6,514.61	65.15%
23730	Safety Supplies	0.00	0.00	0.00	7,000.00	315.00	1,667.22	23.82%
23744	Paint	0.00	0.00	0.00	1,000.00	0.00	937.31	93.73%
24500	Lumber	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,000.00	865.40	5,064.79	63.31%
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	12.60	37.40	74.80%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	35,000.00	1,282.72	5,422.14	15.49%
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	5,000.00	0.00	1,891.49	37.83%
32560	Rental Equipment	0.00	0.00	0.00	28,000.00	1,500.70	17,266.62	61.67%
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	100.00	50.00%
34210	Radio	0.00	0.00	0.00	5,000.00	0.00	3,979.27	79.59%
34252	Other Repairs	0.00	0.00	0.00	5,000.00	279.90	4,588.95	91.78%
34511	Insurance - Buildings & Prop	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	4,199.00	0.00	1,831.92	43.63%
44720	Garage Equipment	0.00	0.00	0.00	5,000.00	0.00	1,861.42	37.23%
		0.00	0.00	0.00	2,685,978.00	167,122.48	1,086,351.95	40.45%
		0.00	0.00	0.00	2,685,978.00	167,122.48	1,086,351.95	40.45%
		0.00	0.00	0.00	2,685,978.00	167,122.48	1,086,351.95	40.45%

☐ Fund : 1181
 ☐ Loc : 0000

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
11201	Supervising Deputy	0.00	0.00	0.00	810.00	62.30	218.15	26.93%
11291	Hourly Pay	0.00	0.00	0.00	18,500.00	0.00	11,558.90	62.48%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	1,533.00	117.92	471.72	30.77%
11404	Second Deputy - Tax (2)	0.00	0.00	0.00	2,048.86	184.16	609.84	29.76%
11601	Second Deputy - Mapping	0.00	0.00	0.00	741.00	57.00	199.50	26.92%
11612	First Deputy - Mapping	0.00	0.00	0.00	292.14	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,270.00	29.10	469.73	36.99%
15220	PERF	0.00	0.00	0.00	2,360.00	59.78	1,803.07	76.40%
15230	Insurance	0.00	0.00	0.00	3,600.00	209.96	1,493.98	41.50%
20000	Supplies	0.00	0.00	0.00	6,000.00	0.00	5,587.60	93.13%
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	143.00	14,677.12	97.85%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		0.00	0.00	0.00	92,155.00	863.22	77,089.61	83.65%
		0.00	0.00	0.00	92,155.00	863.22	77,089.61	83.65%
		0.00	0.00	0.00	92,155.00	863.22	77,089.61	83.65%
<input type="checkbox"/> Fund : 1188								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11100	Elected Official	0.00	0.00	0.00	62,727.00	4,825.16	16,887.98	26.92%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	3,634.00	12,719.00	26.92%
11304	First Deputy	0.00	0.00	0.00	40,950.00	3,000.00	13,794.11	33.69%
11305	First Deputy	0.00	0.00	0.00	24,150.00	0.00	2,105.62	8.72%
11306	First Deputy	0.00	0.00	0.00	40,950.00	3,150.00	11,025.00	26.92%
11307	First Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11610	PTABOA	0.00	0.00	0.00	5,000.00	0.00	4,725.00	94.50%
11700	Part-Time	0.00	0.00	0.00	10,000.00	0.00	2,465.20	24.65%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11805	Part-Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
15210	FICA	0.00	0.00	0.00	17,290.00	1,056.36	6,120.12	35.40%
15220	PERF	0.00	0.00	0.00	30,675.00	2,074.50	9,676.31	31.54%
15230	Insurance	0.00	0.00	0.00	80,838.16	4,295.36	28,490.48	35.24%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,000.00	39.86	718.61	71.86%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	1,107.81	3,383.92	67.68%
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	2,301.28	76.71%
31200	Contract Services	0.00	0.00	(500.00)	99,500.00	760.00	94,484.04	94.96%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	72.41	1,180.09	78.67%
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	2,360.00	11.80%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	508.00	33.87%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	560.00	40.00	160.00	28.57%
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	0.00	739.33	2.24%
32350	Low Tax Software	0.00	0.00	0.00	90,000.00	0.00	48,337.85	53.71%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	46,000.00	0.00	886.00	1.93%
32500	Internet Support	0.00	0.00	500.00	14,500.00	3,621.00	16.00	0.11%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	344.12	22.94%
32650	Reassessment Solution Contract	0.00	0.00	0.00	327,142.00	49,752.04	98,729.72	30.18%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(1,081.28)	0.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	1,650.00	7,951.00	79.51%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(2,517.68)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,040,524.16	79,078.50	393,009.82	37.77%
		0.00	0.00	0.00	1,040,524.16	79,078.50	393,009.82	37.77%
		0.00	0.00	0.00	1,040,524.16	79,078.50	393,009.82	37.77%
☐ Fund : 1189								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11100	Elected Official	0.00	0.00	0.00	54,600.00	4,200.00	14,700.00	26.92%
11200	Chief Deputy	0.00	0.00	0.00	40,665.00	3,128.08	10,948.24	26.92%
11305	First Deputy	0.00	0.00	0.00	74,989.00	5,768.40	20,189.20	26.92%
11700	Part-Time	0.00	0.00	0.00	50,000.00	463.76	47,612.46	95.22%
15210	FICA	0.00	0.00	0.00	13,024.00	955.49	4,101.17	31.49%
15220	PERF	0.00	0.00	0.00	24,176.00	1,859.70	6,508.84	26.92%
15230	Insurance	0.00	0.00	0.00	60,000.00	6,307.52	78.56	0.13%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,631.19)	0.00%
		0.00	0.00	0.00	317,454.00	22,682.95	92,507.28	29.14%
		0.00	0.00	0.00	317,454.00	22,682.95	92,507.28	29.14%
☐ Loc : 0004								
☐ Loc Desc : Recorder								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	317,454.00	22,682.95	92,507.28	29.14%
☐ Fund : 1192								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(785.65)	0.00%
		0.00	0.00	0.00	0.00	0.00	(785.65)	0.00%
		0.00	0.00	0.00	0.00	0.00	(785.65)	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(785.65)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	31,815.00	2,330.78	9,672.59	30.40%
11358	Field Technician	0.00	0.00	0.00	51,131.00	3,334.54	19,792.08	38.71%
11700	Part-Time	0.00	0.00	0.00	5,000.00	795.00	1,907.00	38.14%
15210	FICA	0.00	0.00	0.00	6,426.00	464.38	2,381.54	37.06%
15220	PERF	0.00	0.00	0.00	11,217.00	804.46	3,622.78	32.30%
15230	Insurance	0.00	0.00	0.00	49,197.00	1,975.34	30,431.27	61.86%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,563.32	70.27	654.49	41.87%
23306	Uniforms	0.00	0.00	0.00	500.00	185.00	193.20	38.64%
23600	Office Supplies	0.00	0.00	0.00	2,118.48	0.00	1,773.27	83.70%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	258.22	51.64%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	35,881.44	583.36	32,052.43	89.33%
23720	Educational Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	377.71	3,739.79	74.80%
31200	Contract Services	0.00	0.00	0.00	293,889.05	3,371.25	282,878.38	96.25%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,014.77	0.00	984.65	97.03%
32130	Travel & Training	0.00	0.00	(40.00)	3,560.00	0.00	2,010.00	56.46%
32160	Communications	0.00	0.00	0.00	3,600.00	76.98	2,907.50	80.76%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	489.99	98.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	700.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	40.00	540.00	0.00	500.00	92.59%
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	58,653.70	37,346.30	37.35%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	530.00	53.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	634,653.06	73,022.77	464,325.48	73.16%
		0.00	0.00	0.00	634,653.06	73,022.77	464,325.48	73.16%
		0.00	0.00	0.00	634,653.06	73,022.77	464,325.48	73.16%
☐ Fund : 1200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(27,328.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(27,328.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(27,328.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(27,328.10)	0.00%
☐ Fund : 1201								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,983.67	(72,965.78)	0.00%
		0.00	0.00	0.00	0.00	1,983.67	(72,965.78)	0.00%
		0.00	0.00	0.00	0.00	1,983.67	(72,965.78)	0.00%
		0.00	0.00	0.00	0.00	1,983.67	(72,965.78)	0.00%
☐ Fund : 1202								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	251,623.20	5,859.50	190,409.51	75.67%
		0.00	0.00	0.00	251,623.20	5,859.50	190,409.51	75.67%
		0.00	0.00	0.00	251,623.20	5,859.50	190,409.51	75.67%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	251,623.20	5,859.50	190,409.51	75.67%
☐ Fund : 1204								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	3,088.63	(46,122.51)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	3,520.16	(97,906.80)	0.00%
		0.00	0.00	0.00	0.00	6,608.79	(144,029.31)	0.00%
		0.00	0.00	0.00	0.00	6,608.79	(144,029.31)	0.00%
		0.00	0.00	0.00	0.00	6,608.79	(144,029.31)	0.00%
☐ Fund : 1205								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	32,700.05	(1,946,959.86)	0.00%
		0.00	0.00	0.00	0.00	32,700.05	(1,946,959.86)	0.00%
		0.00	0.00	0.00	0.00	32,700.05	(1,946,959.86)	0.00%
		0.00	0.00	0.00	0.00	32,700.05	(1,946,959.86)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	0.00	21,840.00	100.00%
11718	Part-Time Food Inspector	0.00	0.00	0.00	36,400.00	2,369.92	15,224.13	41.82%
12505	Part-Time Nurse	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	4,456.00	181.30	2,809.75	63.06%
23600	Office Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,500.00	0.00	3,335.55	51.32%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	37,000.00	0.00	15,003.02	40.55%
		0.00	0.00	0.00	117,296.00	2,551.22	69,312.45	59.09%
		0.00	0.00	0.00	117,296.00	2,551.22	69,312.45	59.09%
		0.00	0.00	0.00	117,296.00	2,551.22	69,312.45	59.09%

☐ Fund : 1212

☐ Loc : 0000

☐ Loc Desc : No Department

11113	Director	0.00	0.00	0.00	52,000.00	4,000.00	14,000.00	26.92%
11700	Part-Time	0.00	0.00	(8,820.00)	78,127.63	4,148.58	37,842.00	48.44%
12012	Case Manager	0.00	0.00	8,820.00	8,820.00	992.60	7,827.40	88.75%
15210	FICA	0.00	0.00	0.00	10,713.49	681.77	4,808.82	44.89%
15220	PERF	0.00	0.00	0.00	7,097.43	708.95	1,536.82	21.65%
15230	Insurance	0.00	0.00	0.00	610.00	46.92	164.26	26.93%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,248.80	0.00	4,336.24	82.61%
32140	Telephones	0.00	0.00	0.00	2,500.00	0.00	2,329.18	93.17%
32200	Advertisements & Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equipment	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	36,000.00	4,100.00	16,750.10	46.53%
35122	Liability Insurance	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	205,017.35	14,678.82	93,494.82	45.60%
		0.00	0.00	0.00	205,017.35	14,678.82	93,494.82	45.60%
		0.00	0.00	0.00	205,017.35	14,678.82	93,494.82	45.60%

☐ Fund : 1216

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	1,069.44	82.26	340.55	31.84%
11291	Hourly Pay	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
11302	First Deputy - Payroll	0.00	0.00	0.00	1,438.56	60.12	867.42	60.30%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,244.00	172.62	604.11	26.92%
15210	FICA	0.00	0.00	0.00	1,150.00	23.18	933.79	81.20%
15220	PERF	0.00	0.00	0.00	2,130.00	44.70	1,620.76	76.09%
15230	Insurance	0.00	0.00	0.00	6,300.00	57.26	5,755.20	91.35%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	0.00	7,920.59	99.01%
31200	Contract Services	0.00	0.00	0.00	57,500.00	4,541.20	30,976.14	53.87%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,500.00	0.00	1,045.63	41.83%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(17.23)	0.00%
		0.00	0.00	0.00	129,332.00	4,981.34	97,046.96	75.04%
		0.00	0.00	0.00	129,332.00	4,981.34	97,046.96	75.04%
		0.00	0.00	0.00	129,332.00	4,981.34	97,046.96	75.04%
<input type="checkbox"/> Fund : 1217								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
32135	Travel & Training - Clerk	0.00	0.00	0.00	2,000.00	113.00	830.00	41.50%
32136	Travel & Training - Auditor	0.00	0.00	0.00	2,185.00	0.00	2,000.00	91.53%
32137	Travel & Training - Treasurer	0.00	0.00	0.00	2,000.00	330.20	1,101.68	55.08%
32138	Travel & Training - Recorder	0.00	0.00	0.00	2,000.00	150.00	742.00	37.10%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32139	Travel & Training - Surveyor	0.00	0.00	0.00	2,000.00	0.00	1,750.00	87.50%
		0.00	0.00	0.00	10,185.00	593.20	6,423.68	63.07%
		0.00	0.00	0.00	10,185.00	593.20	6,423.68	63.07%
		0.00	0.00	0.00	10,185.00	593.20	6,423.68	63.07%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12301	Communications Director	0.00	0.00	0.00	56,533.00	4,348.70	15,220.35	26.92%
12302	IDACS Coordinator	0.00	0.00	0.00	51,366.00	3,951.24	13,829.22	26.92%
15210	FICA	0.00	0.00	0.00	8,000.00	599.67	3,051.58	38.14%
15220	PERF	0.00	0.00	0.00	15,000.00	1,178.60	5,290.67	35.27%
15230	Insurance	0.00	0.00	0.00	65,000.00	2,399.62	45,641.31	70.22%
32130	Travel & Training	0.00	0.00	0.00	15,000.00	700.00	13,941.80	92.95%
32160	Communications	0.00	0.00	0.00	362,738.28	5,000.38	10,305.73	2.84%
32202	Utilities	0.00	0.00	0.00	49,668.84	3,211.76	32,546.57	65.53%
35640	Rental/Lease Fees	0.00	0.00	0.00	84,000.00	0.00	84,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	50,579.14	0.00	36,408.07	71.98%
		0.00	0.00	0.00	757,885.26	21,389.97	260,235.30	34.34%
		0.00	0.00	0.00	757,885.26	21,389.97	260,235.30	34.34%
		0.00	0.00	0.00	757,885.26	21,389.97	260,235.30	34.34%
☐ Fund : 1223								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
☐ Fund : 2000								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2042								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2050								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	2,929.07	(2,929.07)	0.00%
		0.00	0.00	0.00	10,000.00	2,929.07	7,070.93	70.71%
		0.00	0.00	0.00	10,000.00	2,929.07	7,070.93	70.71%
		0.00	0.00	0.00	10,000.00	2,929.07	7,070.93	70.71%
☐ Fund : 2100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Probation Officer (CR)	0.00	0.00	0.00	14,016.00	1,078.10	3,782.00	26.98%
11243	Probation Officer (JF)	0.00	0.00	0.00	17,745.00	1,365.00	4,846.56	27.31%
11248	Probation Officer (SM)	0.00	0.00	0.00	16,959.00	1,304.54	4,603.81	27.15%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11249	Probation Officer (ME)	0.00	0.00	0.00	14,825.00	1,140.34	4,030.84	27.19%
11250	Probation Officer (JW)	0.00	0.00	0.00	15,418.00	1,186.00	4,159.77	26.98%
11252	Probation Officer (RW)	0.00	0.00	0.00	9,906.00	762.00	2,698.63	27.24%
11422	Financial Clerk	0.00	0.00	0.00	8,444.00	649.54	2,335.68	27.66%
11503	Probation Officer Asst	0.00	0.00	0.00	15,141.00	1,164.70	3,814.89	25.20%
11605	Administrative Assistant	0.00	0.00	0.00	9,464.00	0.00	3,293.37	34.80%
11708	Part-Time Probation Officer	0.00	0.00	0.00	6,811.00	523.94	1,833.57	26.92%
11709	Part-Time Probation Officer	0.00	0.00	0.00	6,325.00	305.00	3,635.00	57.47%
11715	Juvenile Probation Secretary	0.00	0.00	0.00	8,859.00	681.46	2,387.55	26.95%
15210	FICA	0.00	0.00	0.00	29,356.00	98.40	28,325.35	96.49%
15220	PERF	0.00	0.00	0.00	56,410.00	200.42	54,312.56	96.28%
15230	Insurance	0.00	0.00	0.00	56,410.00	625.44	49,939.04	88.53%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
31130	Translators	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	949.64	94.96%
32130	Travel & Training	0.00	0.00	0.00	8,000.00	2,452.04	4,839.15	60.49%
32160	Communications	0.00	0.00	0.00	7,000.00	621.01	1,405.75	20.08%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	573.37	57.34%
32520	Garage & Motor Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	785.00	52.33%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32640	Drug Screens	0.00	0.00	0.00	8,000.00	1,279.75	511.25	6.39%
33212	Copy Machine Maintenance	0.00	0.00	0.00	5,000.00	367.73	1,390.75	27.82%
		0.00	0.00	0.00	328,839.00	15,805.41	195,703.53	59.51%
		0.00	0.00	0.00	328,839.00	15,805.41	195,703.53	59.51%
		0.00	0.00	0.00	328,839.00	15,805.41	195,703.53	59.51%
☐ Fund : 2150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11710	Probation Officer (RK)	0.00	0.00	0.00	679.00	28.36	233.28	34.36%
12002	Probation Officer (KB)	0.00	0.00	0.00	679.00	52.22	183.31	27.00%
12003	Assist Chief Probation Officer	0.00	0.00	0.00	779.00	59.92	210.16	26.98%
12111	Probation Officer (RS)	0.00	0.00	0.00	510.00	39.22	137.70	27.00%
12203	Juvenile Probation Supervisor	0.00	0.00	0.00	729.00	56.02	197.19	27.05%
12204	Probation Officer (HM)	0.00	0.00	0.00	679.00	52.22	183.31	27.00%
12205	Probation Officer (SF)	0.00	0.00	0.00	679.00	52.22	183.31	27.00%
12206	On-Call Probation Officer	0.00	0.00	0.00	139.00	8.80	57.60	41.44%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,000.00	0.00	1,207.13	60.36%
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,300.00	300.00	750.00	57.69%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	6,000.00	350.00	5,492.05	91.53%
32160	Communications	0.00	0.00	0.00	3,000.00	158.52	1,572.46	52.42%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	970.01	97.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	615.00	61.50%
32611	Psychiatric Services	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	554.00	1,966.00	49.15%
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,500.00	112.67	711.31	47.42%
		0.00	0.00	0.00	28,673.00	1,824.17	18,669.82	65.11%
		0.00	0.00	0.00	28,673.00	1,824.17	18,669.82	65.11%
		0.00	0.00	0.00	28,673.00	1,824.17	18,669.82	65.11%
☐ Fund : 2501								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11243	Probation Officer (JF)	0.00	0.00	0.00	71,670.00	5,513.08	19,295.74	26.92%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	61,670.00	4,743.84	16,603.52	26.92%
11245	Probation Officer (CO)	0.00	0.00	0.00	56,603.00	2,865.92	29,376.76	51.90%
12004	Probation Officer (MG)	0.00	0.00	0.00	44,883.00	3,452.54	12,083.87	26.92%
15210	FICA	0.00	0.00	0.00	17,965.00	422.52	13,951.06	77.66%
15220	PERF	0.00	0.00	0.00	34,520.00	897.22	25,996.41	75.31%
15230	Insurance	0.00	0.00	0.00	56,000.00	4,901.90	9,431.95	16.84%
		0.00	0.00	0.00	343,311.00	22,797.02	126,739.31	36.92%
		0.00	0.00	0.00	343,311.00	22,797.02	126,739.31	36.92%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	343,311.00	22,797.02	126,739.31	36.92%
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	126.68	(1,969.72)	0.00%
		0.00	0.00	0.00	0.00	126.68	(1,969.72)	0.00%
		0.00	0.00	0.00	0.00	126.68	(1,969.72)	0.00%
		0.00	0.00	0.00	0.00	126.68	(1,969.72)	0.00%
☐ Fund : 2508								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	5,000.00	225.00	1,198.00	23.96%
		0.00	0.00	0.00	5,000.00	225.00	1,198.00	23.96%
		0.00	0.00	0.00	5,000.00	225.00	1,198.00	23.96%
		0.00	0.00	0.00	5,000.00	225.00	1,198.00	23.96%
☐ Fund : 2511								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11117	Dep Pros - Supp - Sup Ct III	0.00	0.00	0.00	8,606.00	662.00	2,317.00	26.92%
11700	Part-Time	0.00	0.00	0.00	20,600.00	263.29	16,382.92	79.53%
15210	FICA	0.00	0.00	0.00	2,500.00	66.31	1,740.92	69.64%
15220	PERF	0.00	0.00	0.00	2,500.00	94.00	1,611.46	64.46%
15230	Insurance	0.00	0.00	0.00	4,000.00	305.80	1,109.46	27.74%
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,500.00	736.94	2,763.06	78.94%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	4,031.91	0.00	3,000.00	74.41%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	5,000.00	0.00	444.00	8.88%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,000.00	66.67%
34111	Grant Match	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
35700	Conference Expenses	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	16,000.00	0.00	6,010.55	37.57%
47220	Computers - Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	2,000.00	0.00	675.00	33.75%
47250	Computer Upgrades	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	138,737.91	2,128.34	105,554.37	76.08%
		0.00	0.00	0.00	138,737.91	2,128.34	105,554.37	76.08%
		0.00	0.00	0.00	138,737.91	2,128.34	105,554.37	76.08%
☐ Fund : 2512								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2513								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	5,882.00	0.00	2,862.13	48.66%
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	4,570.05	77.70%
		0.00	0.00	0.00	23,528.00	0.00	19,196.18	81.59%
		0.00	0.00	0.00	23,528.00	0.00	19,196.18	81.59%
		0.00	0.00	0.00	23,528.00	0.00	19,196.18	81.59%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	0.00	17,077.41	87.17%
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	17,943.55	91.59%
		0.00	0.00	0.00	78,368.00	0.00	74,204.96	94.69%
		0.00	0.00	0.00	78,368.00	0.00	74,204.96	94.69%
		0.00	0.00	0.00	78,368.00	0.00	74,204.96	94.69%
☐ Fund : 2524								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
☐ Fund : 2525								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12012	Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
<input type="checkbox"/> Fund : 2532								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11259	Detention Officer Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11902	Director of Comm Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
<input type="checkbox"/> Fund : 2542								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11121	Community Service/Intake Coord	0.00	0.00	0.00	37,853.00	2,584.62	11,172.83	29.52%
11125	Probation Officer (CL)	0.00	0.00	0.00	10,371.00	797.80	2,965.41	28.59%
11126	Probation Officer (TM)	0.00	0.00	0.00	9,886.00	760.46	2,868.24	29.01%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,918.00	2,993.70	10,072.52	25.88%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11246	Probation Officer (SH)	0.00	0.00	0.00	10,589.00	814.54	2,964.14	27.99%
11247	Probation Officer (ML)	0.00	0.00	0.00	40,162.00	3,089.58	10,810.99	26.92%
11253	Director of Home Detention	0.00	0.00	0.00	11,038.00	849.08	2,967.28	26.88%
11254	Facility Mgr Work Release	0.00	0.00	0.00	31,966.00	2,476.92	9,673.72	30.26%
11256	Probation Officer (AR)	0.00	0.00	0.00	40,162.00	3,089.38	10,812.89	26.92%
11257	FT Detention Officer (17)	0.00	0.00	0.00	102,258.00	2,752.72	54,337.15	53.14%
11258	PT Detention Officer (3)	0.00	0.00	0.00	79,116.00	0.00	67,655.01	85.51%
11259	Detention Officer Supervisor	0.00	0.00	0.00	6,300.00	400.00	2,659.50	42.21%
11260	PT Reception/Data	0.00	0.00	0.00	20,600.00	0.00	20,600.00	100.00%
11283	Administrative Assistant	0.00	0.00	0.00	1,648.00	0.00	1,648.00	100.00%
11424	Administrative Assistant	0.00	0.00	0.00	2,898.00	194.38	1,269.46	43.80%
11800	Overtime	0.00	0.00	0.00	44,000.00	4,822.65	1,957.99	4.45%
11811	Probation Officer (CB)	0.00	0.00	0.00	33,965.00	2,612.70	10,408.70	30.65%
11902	Director of Comm Supervision	0.00	0.00	0.00	49,836.00	3,833.50	13,417.75	26.92%
11919	Educator/Facilitor	0.00	0.00	0.00	20,000.00	1,210.91	9,990.09	49.95%
12201	Field Officer	0.00	0.00	0.00	153,212.50	8,735.34	46,935.09	30.63%
15210	FICA	0.00	0.00	0.00	44,883.96	3,019.88	13,493.97	30.06%
15220	PERF	0.00	0.00	0.00	87,047.68	5,794.64	24,586.81	28.25%
15230	Insurance	0.00	0.00	0.00	557,009.50	29,580.08	265,268.61	47.62%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	9,000.00	0.00	4,517.12	50.19%
23211	Gas, Oil, & Lubricants - WR	0.00	0.00	0.00	2,000.00	0.00	1,985.00	99.25%
23306	Uniforms	0.00	0.00	0.00	5,000.00	0.00	662.82	13.26%
23307	Uniforms - WR	0.00	0.00	0.00	10,500.00	387.39	8,844.96	84.24%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23360	Institutional Supplies	0.00	0.00	0.00	362.50	0.00	0.00	0.00%
23361	Institutional Supplies - WR	0.00	0.00	0.00	22,873.39	0.00	17,375.60	75.96%
23401	Food	0.00	0.00	0.00	2,000.00	75.21	574.79	28.74%
23600	Office Supplies	0.00	0.00	0.00	15,359.48	219.16	6,791.17	44.21%
23605	Office Supplies - WR	0.00	0.00	0.00	3,000.00	63.01	30.10	1.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	8,075.00	89.79	4,780.90	59.21%
23703	Educational Materials - WR	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23745	Incentives	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23748	Incentives - WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23803	Drug Screen Supplies - WR	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	5,000.00	214.78	3,647.22	72.94%
25201	Garage&Motor Repr Supplies-WR	0.00	0.00	0.00	2,000.00	0.00	1,071.00	53.55%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	220.00	9.42	0.09%
31216	Maint & Serv Contracts - WR	0.00	0.00	0.00	21,500.00	4,774.88	(1,377.42)	(6.41%)
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,438.27	97.53%
32130	Travel & Training	0.00	0.00	0.00	12,000.00	884.20	6,460.81	53.84%
32142	Travel & Training - WR	0.00	0.00	0.00	6,500.00	0.00	6,166.65	94.87%
32160	Communications	0.00	0.00	0.00	14,500.00	634.65	8,644.50	59.62%
32163	Communications - WR	0.00	0.00	0.00	6,000.00	393.05	2,465.47	41.09%
32205	Utilities - WR	0.00	0.00	0.00	17,000.00	0.00	14,874.28	87.50%
32410	Printing	0.00	0.00	0.00	1,200.00	64.00	845.56	70.46%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	285.00	28.50%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32640	Drug Screens	0.00	0.00	0.00	5,000.00	349.30	(430.25)	(8.60%)
33131	Meal Reimbursement - WR	0.00	0.00	0.00	8,500.00	0.00	3,655.00	43.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	100,000.00	26,897.20	2,255.29	2.26%
35641	Rental/Lease Fees - WR	0.00	0.00	0.00	70,000.00	15,190.80	29,602.40	42.29%
41730	Office Equipment	0.00	0.00	0.00	6,000.00	168.79	5,302.49	88.37%
41731	Office Equipment - WR	0.00	0.00	0.00	11,000.00	0.00	8,948.51	81.35%
47210	Equipment	0.00	0.00	0.00	45,000.00	0.00	34,350.95	76.34%
		0.00	0.00	0.00	1,874,590.01	131,039.09	791,313.76	42.21%
		0.00	0.00	0.00	1,874,590.01	131,039.09	791,313.76	42.21%
		0.00	0.00	0.00	1,874,590.01	131,039.09	791,313.76	42.21%
☐ Fund : 2700								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	108,662.64	(1,010,213.09)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(292,355.23)	0.00%
		0.00	0.00	0.00	0.00	108,662.64	(1,302,568.32)	0.00%
		0.00	0.00	0.00	0.00	108,662.64	(1,302,568.32)	0.00%
		0.00	0.00	0.00	0.00	108,662.64	(1,302,568.32)	0.00%
☐ Fund : 4101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,186.53)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,186.53)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,186.53)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,186.53)	0.00%
☐ Fund : 4903								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
22530	Equipment Repair Supplies	0.00	0.00	0.00	2,000.00	207.71	1,393.40	69.67%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	58.62	1,332.31	66.62%
47210	Equipment	0.00	0.00	0.00	14,359.20	0.00	2,400.37	16.72%
		0.00	0.00	0.00	18,359.20	266.33	5,126.08	27.92%
		0.00	0.00	0.00	18,359.20	266.33	5,126.08	27.92%
		0.00	0.00	0.00	18,359.20	266.33	5,126.08	27.92%
☐ Fund : 4905								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,500.00	0.00	10,500.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
☐ Fund : 4918								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	93,009.00	0.00	46,474.54	49.97%
		0.00	0.00	0.00	93,009.00	0.00	46,474.54	49.97%
		0.00	0.00	0.00	93,009.00	0.00	46,474.54	49.97%
		0.00	0.00	0.00	93,009.00	0.00	46,474.54	49.97%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 4925								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(980.11)	0.00%
		0.00	0.00	0.00	0.00	0.00	(980.11)	0.00%
		0.00	0.00	0.00	0.00	0.00	(980.11)	0.00%
		0.00	0.00	0.00	0.00	0.00	(980.11)	0.00%
☐ Fund : 4930								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11419	Investigator	0.00	0.00	0.00	32,500.00	0.00	32,500.00	100.00%
15210	FICA	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
30000	Other Services & Charges	0.00	0.00	5,000.00	35,000.00	4,985.76	14.24	0.04%
32130	Travel & Training	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
34111	Grant Match	0.00	0.00	(5,000.00)	55,000.00	30,000.00	25,000.00	45.45%
47210	Equipment	0.00	0.00	0.00	4,003.76	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,179.00)	0.00%
		0.00	0.00	0.00	131,503.76	34,985.76	57,335.24	43.60%
		0.00	0.00	0.00	131,503.76	34,985.76	57,335.24	43.60%
		0.00	0.00	0.00	131,503.76	34,985.76	57,335.24	43.60%
☐ Fund : 4935								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	4,000.00	3,215.00	0.00	0.00%
		0.00	0.00	0.00	9,000.00	3,215.00	5,000.00	55.56%
		0.00	0.00	0.00	9,000.00	3,215.00	5,000.00	55.56%
		0.00	0.00	0.00	9,000.00	3,215.00	5,000.00	55.56%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
☐ Fund : 8100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part-Time	0.00	0.00	0.00	27,331.00	2,229.18	8,190.22	29.97%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	27,331.00	2,229.18	8,190.22	29.97%
		0.00	0.00	0.00	27,331.00	2,229.18	8,190.22	29.97%
		0.00	0.00	0.00	27,331.00	2,229.18	8,190.22	29.97%
☐ Fund : 8102								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	185.08	(5,404.10)	0.00%
		0.00	0.00	0.00	0.00	185.08	(5,404.10)	0.00%
		0.00	0.00	0.00	0.00	185.08	(5,404.10)	0.00%
		0.00	0.00	0.00	0.00	185.08	(5,404.10)	0.00%
☐ Fund : 8107								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	2,045.60	(8,003.80)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	2,045.60	(8,003.80)	0.00%
		0.00	0.00	0.00	0.00	2,045.60	(8,003.80)	0.00%
		0.00	0.00	0.00	0.00	2,045.60	(8,003.80)	0.00%
☐ Fund : 8109								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11147	Deputy Prosecutor	0.00	0.00	0.00	50,290.00	3,572.16	16,354.48	32.52%
11352	Caseworker	0.00	0.00	0.00	34,444.00	2,649.54	9,273.37	26.92%
15210	FICA	0.00	0.00	0.00	7,000.00	445.70	2,607.76	37.25%
15220	PERF	0.00	0.00	0.00	13,000.00	883.46	4,445.11	34.19%
15230	Insurance	0.00	0.00	0.00	27,500.00	2,483.56	10,752.03	39.10%
		0.00	0.00	0.00	132,234.00	10,034.42	43,432.75	32.85%
		0.00	0.00	0.00	132,234.00	10,034.42	43,432.75	32.85%
		0.00	0.00	0.00	132,234.00	10,034.42	43,432.75	32.85%
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Probation Officer (CR)	0.00	0.00	0.00	72,100.00	5,823.48	8,601.63	11.93%
15210	FICA	0.00	0.00	0.00	5,515.65	433.16	921.58	16.71%
15220	PERF	0.00	0.00	0.00	10,599.00	826.96	1,582.00	14.93%
15230	Insurance	0.00	0.00	0.00	41,600.00	959.48	21,380.70	51.40%
32160	Communications	0.00	0.00	0.00	0.00	98.50	(1,183.22)	0.00%
41730	Office Equipment	0.00	0.00	0.00	1,200.00	0.00	1,350.00	112.50%
		0.00	0.00	0.00	131,014.65	8,141.58	32,652.69	24.92%
		0.00	0.00	0.00	131,014.65	8,141.58	32,652.69	24.92%
		0.00	0.00	0.00	131,014.65	8,141.58	32,652.69	24.92%
☐ Fund : 8133								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	(7,724.19)	0.00	(7,724.19)	100.00%
47243	Building Upgrades	0.00	0.00	0.00	15,782.19	0.00	15,782.19	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
☐ Fund : 8139								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	0.00	(4,539.48)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,539.48)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,539.48)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,539.48)	0.00%
☐ Fund : 8150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11273	Probation Officer (GJ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	5,135.39	49.46%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	2,250.00	(11,250.00)	0.00%
		0.00	0.00	0.00	10,383.00	2,802.38	(6,114.61)	(58.89%)
		0.00	0.00	0.00	10,383.00	2,802.38	(6,114.61)	(58.89%)
		0.00	0.00	0.00	10,383.00	2,802.38	(6,114.61)	(58.89%)
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11265	IV-D Caseworker 01	0.00	0.00	0.00	2,305.00	177.30	620.65	26.93%
11331	Investigator	0.00	0.00	0.00	25,750.00	1,980.76	6,932.78	26.92%
11700	Part-Time	0.00	0.00	0.00	12,500.00	0.00	12,500.00	100.00%
11803	Criminal Enforcement Clerk 01	0.00	0.00	0.00	3,551.00	273.14	956.17	26.93%
15210	FICA	0.00	0.00	0.00	7,000.00	173.96	5,365.81	76.65%
15220	PERF	0.00	0.00	0.00	8,000.00	345.24	4,754.72	59.43%
15230	Insurance	0.00	0.00	0.00	10,000.00	907.74	1,648.97	16.49%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(15,243.17)	0.00%
		0.00	0.00	0.00	69,106.00	3,858.14	17,535.93	25.38%
		0.00	0.00	0.00	69,106.00	3,858.14	17,535.93	25.38%
		0.00	0.00	0.00	69,106.00	3,858.14	17,535.93	25.38%
☐ Fund : 8899								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,407.71	(10,933.82)	0.00%
		0.00	0.00	0.00	0.00	3,407.71	(10,933.82)	0.00%
		0.00	0.00	0.00	0.00	3,407.71	(10,933.82)	0.00%
☐ Loc : 0001								
☐ Loc Desc : Clerk								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	3,407.71	(11,246.95)	0.00%
☐ Fund : 9103								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	(790.30)	(326.57)	0.00%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	0.00	(2,353.86)	(1,176.93)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(106.04)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(213.50)	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	0.00	(598.00)	0.00%
23804	Curriculum	0.00	0.00	0.00	0.00	0.00	(631.70)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	(927.20)	0.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	(312.00)	0.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	0.00	0.00	(139.40)	0.00%
37401	Rewards - PSC	0.00	0.00	0.00	0.00	0.00	(280.00)	0.00%
		0.00	0.00	0.00	0.00	(3,144.16)	(4,711.34)	0.00%
		0.00	0.00	0.00	0.00	(3,144.16)	(4,711.34)	0.00%
		0.00	0.00	0.00	0.00	(3,144.16)	(4,711.34)	0.00%
☐ Fund : 9104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	10,000.00	1,580.60	7,629.10	76.29%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	30,600.00	4,707.72	23,538.42	76.92%
15210	FICA	0.00	0.00	0.00	3,104.00	222.96	2,444.49	78.75%
15220	PERF	0.00	0.00	0.00	6,630.00	446.47	5,310.09	80.09%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15230	Insurance	0.00	0.00	0.00	7,366.00	973.70	5,662.22	76.87%
20000	Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
23804	Curriculum	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	8,500.00	141.90	8,093.79	95.22%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	1,400.00	0.00	1,400.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	77,600.00	8,073.35	64,078.11	82.57%
		0.00	0.00	0.00	77,600.00	8,073.35	64,078.11	82.57%
		0.00	0.00	0.00	77,600.00	8,073.35	64,078.11	82.57%
☐ Fund : 9110								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
		0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
		0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
		0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
☐ Fund : 9114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part-Time	0.00	0.00	0.00	0.00	0.00	(1,400.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(107.10)	0.00%
20000	Supplies	0.00	0.00	0.00	420.00	0.00	(4,227.40)	(1,006.52%)
23600	Office Supplies	0.00	0.00	0.00	(420.00)	0.00	(420.00)	100.00%
31200	Contract Services	0.00	0.00	0.00	0.00	0.00	(6,175.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(12,329.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(12,329.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(12,329.50)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
☐ Fund : 9118								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	44,848.00	3,065.22	19,258.60	42.94%
11124	Probation Officer (KK)	0.00	0.00	0.00	39,848.00	3,065.24	10,640.15	26.70%
11700	Part-Time	0.00	0.00	0.00	22,901.00	0.00	22,901.00	100.00%
15210	FICA	0.00	0.00	0.00	6,924.00	468.96	3,114.67	44.98%
15220	PERF	0.00	0.00	0.00	12,851.00	870.54	5,779.66	44.97%
		0.00	0.00	0.00	127,372.00	7,469.96	61,694.08	48.44%
		0.00	0.00	0.00	127,372.00	7,469.96	61,694.08	48.44%
		0.00	0.00	0.00	127,372.00	7,469.96	61,694.08	48.44%
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advertisements & Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
☐ Fund : 9129								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	11.24	(525.86)	0.00%
		0.00	0.00	0.00	0.00	11.24	(525.86)	0.00%
		0.00	0.00	0.00	0.00	11.24	(525.86)	0.00%
		0.00	0.00	0.00	0.00	11.24	(525.86)	0.00%
☐ Fund : 9142								
☐ Loc : 0000								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11124	Probation Officer (KK)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	130,000.00	16,949.36	57,751,781.14	3,761,129.59	16,576,375.57	28.70%