

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11436	Bookkeeper (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,200,000.00	99,097.08	694,775.00	57.90%
15220	PERF	0.00	0.00	0.00	2,000,000.00	145,792.53	1,250,990.38	62.55%
15230	Insurance	0.00	0.00	5.02	4,305,035.14	504,597.46	1,802,918.96	41.88%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	1,283.72	(65,753.86)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	7,164.68	(19,184.22)	0.00%
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(185.54)	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(5,773.07)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(571,919.38)	0.00%
		0.00	0.00	5.02	7,505,035.14	757,935.47	3,085,868.27	41.12%
		0.00	0.00	5.02	7,505,035.14	757,935.47	3,085,868.27	41.12%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	59,483.00	6,863.40	25,166.00	42.31%
11200	Chief Deputy	0.00	0.00	0.00	42,029.00	4,849.50	17,781.50	42.31%
11300	First Deputy (2)	0.00	0.00	0.00	79,141.00	7,634.66	34,665.53	43.80%
11400	Second Deputy (6)	0.00	0.00	0.00	228,989.00	20,775.92	119,871.28	52.35%
11436	Bookkeeper (2)	0.00	0.00	0.00	77,495.00	8,120.43	33,080.59	42.69%
11600	Part-Time Hourly	0.00	0.00	0.00	80,000.00	7,166.28	31,618.44	39.52%
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	36,235.66	14,304.43	13,798.79	38.08%
23710	Other Supplies	0.00	0.00	0.00	3,610.00	0.00	243.00	6.73%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,045.00	110.00	4,727.20	78.20%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	64,522.63	2,541.29	45,045.52	69.81%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	70.00	7.00%
47243	Building Upgrades	0.00	0.00	0.00	1,443.37	0.00	237.07	16.42%
		0.00	0.00	0.00	681,993.66	72,365.91	328,304.92	48.14%
		0.00	0.00	0.00	681,993.66	72,365.91	328,304.92	48.14%

☐ **Loc : 0002**

☐ **Loc Desc : Auditor**

11100	Elected Official	0.00	0.00	0.00	64,133.00	7,399.95	27,133.25	42.31%
11200	Chief Deputy	0.00	0.00	0.00	52,394.56	6,045.54	24,028.76	45.86%
11201	Supervising Deputy	0.00	0.00	0.00	39,700.00	4,580.79	16,796.05	42.31%
11302	First Deputy - Finance (2)	0.00	0.00	0.00	70,507.44	4,489.56	48,168.68	68.32%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	75,124.00	7,919.42	37,910.82	50.46%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	109,959.00	12,687.57	46,788.30	42.55%
11404	Second Deputy - Tax (2)	0.00	0.00	0.00	100,407.80	12,681.28	49,901.59	49.70%
11601	Second Deputy - Mapping	0.00	0.00	0.00	36,324.00	4,191.24	15,372.89	42.32%
11612	First Deputy - Mapping	0.00	0.00	0.00	14,317.20	0.00	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	1,480.86	74.04%
23600	Office Supplies	0.00	0.00	0.00	6,500.00	372.92	2,103.34	32.36%
23602	Office Supplies-Personnel	0.00	0.00	0.00	500.00	0.00	168.93	33.79%
31210	Maint & Service Contracts	0.00	0.00	0.00	3,000.00	0.00	2,651.76	88.39%
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	500.00	0.00	214.38	42.88%
32120	Postage	0.00	0.00	0.00	964.12	0.00	964.12	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	333.79	74.18%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32132	Travel & Training - Personnel	0.00	0.00	0.00	1,600.00	0.00	891.00	55.69%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equipment Repair - Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	335.88	0.00	0.00	0.00%
32602	Dues & Subs - Personnel	0.00	0.00	0.00	700.00	0.00	471.00	67.29%
		0.00	0.00	0.00	581,917.00	60,368.27	277,879.52	47.75%
		0.00	0.00	0.00	581,917.00	60,368.27	277,879.52	47.75%
☐ Loc : 0003								
☐ Loc Desc : Treasurer								
11100	Elected Official	0.00	0.00	0.00	57,860.00	6,676.14	24,479.30	42.31%
11201	Supervising Deputy	0.00	0.00	0.00	41,548.00	4,776.88	18,736.52	45.10%
11304	First Deputy	0.00	0.00	0.00	76,362.00	8,811.00	32,307.00	42.31%
11700	Part-Time	0.00	0.00	0.00	36,071.00	744.00	27,412.96	76.00%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	201.96	2,301.87	76.73%
31200	Contract Services	0.00	0.00	0.00	2,015.00	82.98	1,769.22	87.80%
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	2,400.00	13.33%
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32201	Contract Services - Tax Bills	0.00	0.00	0.00	16,500.00	0.00	6,049.33	36.66%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	254,456.00	21,292.96	118,556.20	46.59%
		0.00	0.00	0.00	254,456.00	21,292.96	118,556.20	46.59%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
11100	Elected Official	0.00	0.00	0.00	127,960.00	14,764.62	54,136.90	42.31%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11202	Merit Board	0.00	0.00	0.00	500.00	375.00	125.00	25.00%
11312	Deputy (23)	0.00	0.00	0.00	1,224,453.00	141,283.02	513,328.48	41.92%
11313	Investigator (2)	0.00	0.00	0.00	106,474.00	12,285.48	45,046.60	42.31%
11314	Detective Coordinator	0.00	0.00	0.00	59,178.00	6,828.24	25,036.80	42.31%
11406	Clerical I (3)	0.00	0.00	0.00	116,134.00	13,399.92	49,134.40	42.31%
11407	Clerical II (4)	0.00	0.00	0.00	145,438.00	16,781.28	61,531.60	42.31%
11408	Crt Security Officer (8)	0.00	0.00	0.00	325,486.00	35,208.92	140,052.44	43.03%
11409	Overtime-Crt Security Officer	0.00	0.00	0.00	7,000.00	0.00	6,620.09	94.57%
11700	Part-Time	0.00	0.00	0.00	20,731.00	1,974.00	9,076.00	43.78%
11702	Lieutenant Training	0.00	0.00	0.00	63,081.00	7,278.57	26,688.15	42.31%
11703	Captain I	0.00	0.00	0.00	66,817.00	7,709.64	28,268.80	42.31%
11704	Courthouse Sergeant	0.00	0.00	0.00	63,081.00	7,278.57	26,688.15	42.31%
11727	Major	0.00	0.00	0.00	76,786.00	8,859.93	32,486.35	42.31%
11801	Sergeant (3)	0.00	0.00	0.00	181,216.00	20,909.52	76,668.40	42.31%
11802	Corporal (6)	0.00	0.00	0.00	355,063.00	41,197.18	157,046.66	44.23%
11907	Overtime - Deputy	0.00	0.00	0.00	96,300.19	8,187.77	45,498.76	47.25%
11909	Process Server (2)	0.00	0.00	0.00	86,307.20	8,161.35	36,588.95	42.39%
11921	Chief Matron/Personnel	0.00	0.00	0.00	53,464.00	6,168.93	22,619.35	42.31%
11929	Specialist Pay	0.00	0.00	0.00	55,500.00	13,250.00	28,812.50	51.91%
12108	Longevity	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00%
12130	Shift Difference - Deputy (23)	0.00	0.00	0.00	23,000.00	4,250.00	14,500.00	63.04%
12400	Overtime - Crt Deputy	0.00	0.00	0.00	3,000.00	0.00	2,747.96	91.60%
12800	Overtime - Community Police	0.00	0.00	0.00	5,000.00	4,771.07	228.93	4.58%
13300	Uniform - Deputy (40)	0.00	0.00	0.00	40,000.00	0.00	20,221.11	50.55%
13320	Uniform - Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	4,000.00	50.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	236,780.37	16,957.40	131,102.21	55.37%
23230	Batteries	0.00	0.00	0.00	1,054.79	0.00	816.57	77.42%
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	2,785.66	92.86%
23400	Dive Team Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23500	SWAT Supplies	0.00	0.00	0.00	5,000.00	0.00	4,924.09	98.48%
23600	Office Supplies	0.00	0.00	0.00	11,126.76	91.98	7,573.84	68.07%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	0.00	33.38	2.23%
23700	Canine Supplies	0.00	0.00	0.00	3,103.60	230.75	1,849.22	59.58%
23710	Other Supplies	0.00	0.00	500.00	2,500.00	0.00	719.79	28.79%
23750	IDACS Supplies	0.00	0.00	(500.00)	2,500.00	0.00	2,500.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	645.85	64.58%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	15,000.00	1,619.45	6,206.17	41.37%
31210	Maint & Service Contracts	0.00	0.00	0.00	49,000.00	0.00	25.47	0.05%
32120	Postage	0.00	0.00	0.00	9,957.66	27.31	6,225.51	62.52%
32130	Travel & Training	0.00	0.00	0.00	11,750.00	870.00	154.00	1.31%
32131	Travel & Training - Firearms	0.00	0.00	0.00	3,960.00	0.00	3,960.00	100.00%
32202	Utilities	0.00	0.00	0.00	425,331.16	53,493.19	99,140.54	23.31%
32330	Criminal Investigation Service	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	64.45	6.44%
32370	Canine Services	0.00	0.00	0.00	3,292.43	122.96	1,913.60	58.12%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	1,507.15	60.29%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	41,022.08	1,090.26	32,986.09	80.41%
35220	Merit Pension	0.00	0.00	0.00	690,390.36	153,075.50	306,151.00	44.34%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47212	P-25 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	4,871,738.60	608,501.81	2,040,436.97	41.88%
		0.00	0.00	0.00	4,871,738.60	608,501.81	2,040,436.97	41.88%
☐ Loc : 0006								
☐ Loc Desc : Surveyor								
11100	Elected Official	0.00	0.00	0.00	54,600.00	6,300.00	23,100.00	42.31%
11304	First Deputy	0.00	0.00	0.00	47,250.00	4,961.55	22,700.03	48.04%
11305	First Deputy	0.00	0.00	0.00	33,113.00	3,995.52	13,135.40	39.67%
11316	Administrative Assistant	0.00	0.00	0.00	38,047.00	4,390.05	16,096.75	42.31%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,219.75	0.00	2,334.11	72.49%
23600	Office Supplies	0.00	0.00	0.00	4,004.34	0.00	3,350.00	83.66%
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	72.06	227.94	75.98%
31200	Contract Services	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,056.35	0.00	2,862.66	70.57%
32120	Postage	0.00	0.00	0.00	2,603.19	0.00	1,600.00	61.46%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	1,200.00	56.92	1,143.08	95.26%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,151.08	96.96%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	360.00	72.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		0.00	0.00	0.00	240,193.63	19,776.10	137,611.05	57.29%
		0.00	0.00	0.00	240,193.63	19,776.10	137,611.05	57.29%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0007								
☐ Loc Desc : Coroner								
11100	Elected Official	0.00	0.00	0.00	77,726.00	8,968.38	32,884.10	42.31%
11200	Chief Deputy	0.00	0.00	0.00	41,685.00	4,809.81	17,635.95	42.31%
11316	Administrative Assistant	0.00	0.00	0.00	36,361.00	4,195.50	15,383.50	42.31%
11700	Part-Time	0.00	0.00	0.00	17,470.80	3,275.00	8,414.55	48.16%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,000.00	0.00	3,012.08	60.24%
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	Uniform - Protective Clothing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	431.96	1,123.32	56.17%
23710	Other Supplies	0.00	0.00	0.00	10,000.00	746.56	6,839.04	68.39%
31200	Contract Services	0.00	0.00	0.00	5,075.00	110.00	1,709.00	33.67%
32130	Travel & Training	0.00	0.00	0.00	1,534.76	0.00	1,500.00	97.74%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
32632	Medical & Hospital Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Autopsy and Lab	0.00	0.00	0.00	183,435.00	18,275.00	90,862.00	49.53%
33210	Mileage	0.00	0.00	0.00	1,000.00	0.00	878.45	87.84%
47210	Equipment	0.00	0.00	0.00	4,275.58	129.98	1,980.59	46.32%
		0.00	0.00	0.00	393,363.14	40,942.19	190,022.58	48.31%
		0.00	0.00	0.00	393,363.14	40,942.19	190,022.58	48.31%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11306	First Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	Prosecutor - Supplemental	0.00	0.00	0.00	7,350.00	848.07	3,109.65	42.31%
11113	Director	0.00	0.00	0.00	47,006.00	5,423.76	19,887.20	42.31%
11305	First Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11309	First Deputy Prosecutor	0.00	0.00	0.00	47,005.00	5,423.76	19,886.20	42.31%
11310	First Deputy - Sup Court III	0.00	0.00	0.00	38,065.00	4,392.12	16,104.44	42.31%
11311	First Deputy - Drug Task	0.00	0.00	0.00	42,391.00	4,891.20	17,935.00	42.31%
11317	Administrator	0.00	0.00	0.00	31,338.00	3,615.93	13,258.35	42.31%
11323	Deputy Prosecutor - Sup Ct III	0.00	0.00	0.00	46,438.00	5,358.27	19,646.65	42.31%
11324	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	4,025.00	0.00	4,025.00	100.00%
11326	Deputy Prosecutor - Juvenile	0.00	0.00	0.00	46,438.00	5,358.24	19,646.80	42.31%
11327	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	46,438.00	5,358.24	19,646.80	42.31%
11328	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	100,580.00	11,605.38	42,553.10	42.31%
11329	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	46,438.00	5,358.24	19,646.80	42.31%
11330	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	46,438.00	5,358.24	19,646.80	42.31%
11331	Investigator	0.00	0.00	0.00	48,859.00	5,637.51	20,671.45	42.31%
11332	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	85,000.00	9,807.69	35,961.55	42.31%
11435	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	100,580.00	11,605.38	42,553.10	42.31%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11437	Deputy Pros - Magistrate Ct	0.00	0.00	0.00	75,625.00	8,725.95	33,449.58	44.23%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	110,573.00	12,758.49	46,796.27	42.32%
23600	Office Supplies	0.00	0.00	0.00	9,259.43	451.83	6,289.45	67.92%
31120	Witnesses & Translators	0.00	0.00	0.00	2,000.00	525.00	1,077.04	53.85%
31200	Contract Services	0.00	0.00	0.00	2,500.00	44.31	1,610.76	64.43%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,063.08	0.00	1,393.24	45.48%
32190	Transcripts	0.00	0.00	0.00	2,000.00	184.00	1,046.73	52.34%
32200	Advertisements & Publications	0.00	0.00	0.00	546.66	44.18	247.15	45.21%
32410	Printing	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	0.00	0.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
35650	Office Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,482.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
		0.00	0.00	0.00	1,036,838.17	112,775.79	429,189.11	41.39%
		0.00	0.00	0.00	1,036,838.17	112,775.79	429,189.11	41.39%
☐ Loc : 0011								
☐ Loc Desc : County Extension								
11203	Clerical Coordinator	0.00	0.00	0.00	35,171.00	4,058.19	14,880.05	42.31%
11317	Administrator	0.00	0.00	0.00	37,141.00	4,285.50	15,713.50	42.31%
11700	Part-Time	0.00	0.00	0.00	11,670.00	2,444.46	4,345.39	37.24%
23600	Office Supplies	0.00	0.00	0.00	3,946.98	0.00	2,533.62	64.19%
23640	Operating Supplies	0.00	0.00	0.00	1,954.47	342.99	913.51	46.74%
31200	Contract Services	0.00	0.00	0.00	122,600.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	319.63	1,189.69	59.48%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	7,359.58	186.12	5,746.00	78.08%
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	0.00	3,594.51	94.59%
32530	Equipment Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	230,143.03	11,636.89	53,416.27	23.21%
		0.00	0.00	0.00	230,143.03	11,636.89	53,416.27	23.21%
Loc : 0012								
Loc Desc : Veterans' Services								
11105	Veterans' Services Officer	0.00	0.00	0.00	48,874.00	4,519.23	32,845.39	67.20%
11333	Assistant Office Manager	0.00	0.00	0.00	35,791.00	4,129.74	15,142.30	42.31%
11334	Receptionist	0.00	0.00	0.00	24,843.00	2,866.50	10,814.21	43.53%
11700	Part-Time	0.00	0.00	0.00	17,472.00	1,678.95	10,208.10	58.43%
15240	Employee Service Bonus	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	3,031.43	51.95	2,638.40	87.03%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	0.00	1,616.09	80.80%
32120	Postage	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	1,907.24	95.36%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	450.00	0.00	66.11	14.69%
33742	Activities	0.00	0.00	0.00	5,000.00	0.00	3,799.99	76.00%
35470	Veteran Burial	0.00	0.00	0.00	20,700.00	1,700.00	11,100.00	53.62%
35480	Memorial Day Expenses	0.00	0.00	0.00	4,000.00	0.00	302.50	7.56%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	165,861.43	15,946.37	91,140.33	54.95%
		0.00	0.00	0.00	165,861.43	15,946.37	91,140.33	54.95%
☐ Loc : 0013								
☐ Loc Desc : Center Twp Assessor								
11100	Elected Official	0.00	0.00	0.00	57,319.00	6,613.74	24,250.30	42.31%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	5,444.51	20,012.96	42.36%
11305	First Deputy	0.00	0.00	0.00	40,950.00	4,713.76	17,341.86	42.35%
11700	Part-Time	0.00	0.00	0.00	3,000.00	911.85	1,221.73	40.72%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	172.37	1,972.39	78.90%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,300.00	0.00	1,967.03	85.52%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	237.69	9.51%
32130	Travel & Training	0.00	0.00	0.00	850.00	0.00	508.24	59.79%
32160	Communications	0.00	0.00	0.00	520.00	40.00	240.00	46.15%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
		0.00	0.00	0.00	159,731.00	17,896.23	70,302.20	44.01%
		0.00	0.00	0.00	159,731.00	17,896.23	70,302.20	44.01%
☐ Loc : 0062								
☐ Loc Desc : Election								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.33%
11205	Clerical Assistants	0.00	0.00	0.00	9,000.00	0.00	4,500.00	50.00%
11335	Absentee Voter Board	0.00	0.00	0.00	60,000.00	(680.00)	20,165.75	33.61%
11602	Precinct Officials	0.00	0.00	0.00	20,000.00	100.00	10,825.00	54.12%
12202	Election Board Assistants	0.00	0.00	0.00	15,000.00	0.00	7,225.00	48.17%
23600	Office Supplies	0.00	0.00	0.00	5,130.00	101.36	134.14	2.61%
23710	Other Supplies	0.00	0.00	0.00	5,000.00	239.99	2,518.66	50.37%
31210	Maint & Service Contracts	0.00	0.00	0.00	15,000.00	6,321.90	1,278.10	8.52%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	2,244.00	0.00	2,000.00	89.13%
32160	Communications	0.00	0.00	0.00	6,500.00	0.00	4,027.55	61.96%
32200	Advertisements & Publications	0.00	0.00	0.00	2,500.00	0.00	1,298.58	51.94%
32410	Printing	0.00	0.00	0.00	30,168.00	810.70	5,339.70	17.70%
32530	Equipment Repair	0.00	0.00	0.00	6,461.00	0.00	5,000.00	77.39%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	5,000.00	11.00	2,984.24	59.68%
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	222.95	3,977.39	79.55%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	4,915.42	49.15%
		0.00	0.00	0.00	212,003.00	7,127.90	81,189.53	38.30%
		0.00	0.00	0.00	212,003.00	7,127.90	81,189.53	38.30%
Loc : 0068								
Loc Desc : County Commissioners								
11101	Commissioners (3)	0.00	0.00	0.00	77,868.00	8,984.79	32,944.05	42.31%
11102	Council Members (7)	0.00	0.00	0.00	81,004.00	8,901.60	35,160.76	43.41%
11336	County Attorney-Commissioners	0.00	0.00	0.00	38,633.00	4,793.76	14,664.20	37.96%
11337	County Attorney - Council	0.00	0.00	0.00	30,907.00	3,297.36	14,420.20	46.66%
11338	County Attorney - Drainage Brd	0.00	0.00	0.00	7,728.00	824.43	3,605.85	46.66%
11418	Assistant County Attorney	0.00	0.00	0.00	18,938.00	0.00	18,938.00	100.00%
11604	Project Manager	0.00	0.00	0.00	54,891.00	6,333.57	23,223.15	42.31%
11901	Human Resources Director	0.00	0.00	0.00	60,926.00	7,029.93	25,776.35	42.31%
12109	Part-Time Personnel	0.00	0.00	0.00	15,000.00	1,137.15	9,610.35	64.07%
12600	Drainage Board	0.00	0.00	0.00	6,000.00	500.00	3,050.00	50.83%
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22400	Emergency Planning Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply & Immuniz - Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	165,000.00	1,734.76	154,664.28	93.74%
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32133	Travel & Training - Commission	0.00	0.00	0.00	300.00	0.00	173.00	57.67%
32134	Travel & Training - Council	0.00	0.00	0.00	1,400.00	0.00	1,117.44	79.82%
32160	Communications	0.00	0.00	0.00	155,000.00	3,071.43	84,488.28	54.51%
32200	Advertisements & Publications	0.00	0.00	0.00	6,132.36	0.00	4,076.05	66.47%
32400	Codification Ord/Res	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,500.00	0.00	282.17	8.06%
32601	Dues & Subscriptions - Comm	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions - Council	0.00	0.00	0.00	140.00	0.00	0.00	0.00%
32604	Dues & Subscript - Legal Dept	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
35120	Buildings & Vehicles Insurance	0.00	0.00	0.00	775,000.00	0.00	9,302.22	1.20%
35130	Insurance Deductible	0.00	0.00	0.00	122,270.28	1,000.00	78,436.91	64.15%
35140	Workman's Comp Insurance	0.00	0.00	0.00	440,000.00	0.00	85,068.00	19.33%
36100	Mental Health Levy Payment	0.00	0.00	0.00	873,977.00	0.00	873,977.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(1,300.00)	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	3,277,364.64	47,608.78	1,663,078.26	50.74%
		0.00	0.00	0.00	3,277,364.64	47,608.78	1,663,078.26	50.74%
☐ Loc : 0079								
☐ Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	187,000.00	0.00	124,277.01	66.46%
		0.00	0.00	0.00	187,000.00	0.00	124,277.01	66.46%
		0.00	0.00	0.00	187,000.00	0.00	124,277.01	66.46%
☐ Loc : 0089								
☐ Loc Desc : COVID Relief								
30000	Other Services & Charges	0.00	0.00	0.00	3,263.63	0.00	(5,702.23)	(174.72%)
47210	Equipment	0.00	0.00	0.00	41,899.37	0.00	(36,290.42)	(86.61%)
50000	Unappropriated	0.00	0.00	0.00	(45,163.00)	0.00	(45,163.00)	100.00%
		0.00	0.00	0.00	0.00	0.00	(87,155.65)	0.00%
		0.00	0.00	0.00	0.00	0.00	(87,155.65)	0.00%
☐ Loc : 0174								
☐ Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	50,766.00	5,857.62	21,484.88	42.32%
11417	Curator	0.00	0.00	0.00	43,935.00	5,069.43	18,587.85	42.31%
11603	Labor/Maintenance	0.00	0.00	0.00	36,337.00	4,192.74	15,373.30	42.31%
		0.00	0.00	0.00	131,038.00	15,119.79	55,446.03	42.31%
		0.00	0.00	0.00	131,038.00	15,119.79	55,446.03	42.31%
☐ Loc : 0201								
☐ Loc Desc : Superior Court I								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11318	Court Reporter	0.00	0.00	0.00	42,657.00	0.00	36,001.80	84.40%
11413	Part-Time Clerical	0.00	0.00	0.00	14,000.00	82.04	13,394.95	95.68%
11414	Assistant Court Reporter (3)	0.00	0.00	0.00	127,971.00	14,765.85	54,141.75	42.31%
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	4,050.57	174.00	1,827.83	45.13%
31110	Continuing Education	0.00	0.00	0.00	650.00	0.00	306.02	47.08%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	134.00	1,165.00	77.67%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	6,815.75	56.80%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	209,228.57	15,155.89	119,853.10	57.28%
		0.00	0.00	0.00	209,228.57	15,155.89	119,853.10	57.28%

☐ **Loc : 0202**

☐ **Loc Desc : Superior Court II**

11318	Court Reporter	0.00	0.00	0.00	42,657.00	4,921.95	18,047.25	42.31%
11319	Assistant Court Reporter	0.00	0.00	0.00	85,314.00	9,843.90	36,803.66	43.14%
11411	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	18,182.47	42.62%
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	1,718.70	34.37%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	96.36	341.26	34.13%
31110	Continuing Education	0.00	0.00	0.00	400.00	267.52	132.48	33.12%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	250.00	25.00%
32120	Postage	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	740.04	74.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
32640	Drug Screens	0.00	0.00	0.00	6,126.30	0.00	3,587.85	58.56%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	185,804.30	18,411.03	80,253.71	43.19%
		0.00	0.00	0.00	185,804.30	18,411.03	80,253.71	43.19%
☐ Loc : 0203								
☐ Loc Desc : Superior Court III								
11318	Court Reporter	0.00	0.00	0.00	46,277.00	5,339.64	19,578.80	42.31%
11421	Clerk - Civil (2)	0.00	0.00	0.00	87,510.00	10,097.28	37,023.60	42.31%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11806	Clerk - Criminal (2)	0.00	0.00	0.00	87,510.00	10,097.28	37,023.60	42.31%
23600	Office Supplies	0.00	0.00	0.00	6,657.12	590.21	4,390.17	65.95%
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,650.00	45.00	347.51	21.06%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	760.00	30.40%
32410	Printing	0.00	0.00	0.00	400.00	0.00	330.00	82.50%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
47210	Equipment	0.00	0.00	0.00	513.46	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	486.54	0.00	296.54	60.95%
		0.00	0.00	0.00	237,304.12	26,169.41	103,350.22	43.55%
		0.00	0.00	0.00	237,304.12	26,169.41	103,350.22	43.55%
☐ Loc : 0204								
☐ Loc Desc : Superior Court IV								
11318	Court Reporter	0.00	0.00	0.00	85,314.00	4,921.95	60,704.25	71.15%
11423	Bailiff	0.00	0.00	0.00	42,657.00	4,921.95	18,047.25	42.31%
11427	Assistant Bailiff	0.00	0.00	0.00	42,657.00	9,843.90	(6,562.50)	(15.38%)
23600	Office Supplies	0.00	0.00	0.00	3,640.56	632.88	1,469.81	40.37%
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,700.00	0.00	1,500.00	88.24%
47210	Equipment	0.00	0.00	0.00	1,000.00	363.47	489.93	48.99%
		0.00	0.00	0.00	182,468.56	20,684.15	80,648.74	44.20%
		0.00	0.00	0.00	182,468.56	20,684.15	80,648.74	44.20%

☐ **Loc : 0210**

☐ **Loc Desc : Magistrate Court**

11318	Court Reporter	0.00	0.00	0.00	41,357.00	4,771.95	17,497.25	42.31%
23600	Office Supplies	0.00	0.00	0.00	1,500.00	0.00	1,355.42	90.36%
31110	Continuing Education	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	874.40	69.95%
32120	Postage	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32410	Printing	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	600.00	0.00	400.00	66.67%
47210	Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	46,807.00	4,771.95	22,227.07	47.49%
		0.00	0.00	0.00	46,807.00	4,771.95	22,227.07	47.49%

☐ **Loc : 0225**

☐ **Loc Desc : Unified Court Expenses**

31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	5,308.45	130.17	2,610.28	49.17%
31222	Change of Venue	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	60,488.17	895.56	48,719.66	80.54%
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	0.00	9,041.16	90.41%
32190	Transcripts	0.00	0.00	0.00	32,564.00	204.00	22,192.00	68.15%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32633	Med & Hospital - Psychiatric	0.00	0.00	0.00	30,000.00	5,050.00	15,657.15	52.19%
35440	Judge - Temporary	0.00	0.00	0.00	2,525.00	0.00	2,400.00	95.05%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	4,470.41	9,628.23	60.94%
		0.00	0.00	0.00	159,185.62	10,750.14	112,748.48	70.83%
		0.00	0.00	0.00	159,185.62	10,750.14	112,748.48	70.83%

☐ **Loc : 0232**

☐ **Loc Desc : Circuit Court**

11236	Court Reporter	0.00	0.00	0.00	85,314.00	7,670.04	39,909.01	46.78%
11411	Bailiff	0.00	0.00	0.00	42,657.00	4,921.95	18,047.25	42.31%
11705	Clerk - Juvenile	0.00	0.00	0.00	42,657.00	4,921.95	18,047.25	42.31%
11804	Juvenile Referee	0.00	0.00	0.00	68,132.00	8,404.71	26,724.95	39.23%
23600	Office Supplies	0.00	0.00	0.00	4,000.00	0.00	2,874.35	71.86%
31110	Continuing Education	0.00	0.00	0.00	300.00	0.00	151.41	50.47%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.83%
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	160.00	45.71%
		0.00	0.00	0.00	304,253.00	25,918.65	165,329.72	54.34%
		0.00	0.00	0.00	304,253.00	25,918.65	165,329.72	54.34%

☐ **Loc : 0235**

☐ **Loc Desc : Probation**

11123	Probation Officer (KB)	0.00	0.00	0.00	11,117.00	0.00	6,246.58	56.19%
11124	Probation Officer (KK)	0.00	0.00	0.00	10,000.00	1,418.04	2,997.87	29.98%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	429.69	1,575.55	42.31%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	57.69	211.55	42.31%
11242	Probation Officer (CR)	0.00	0.00	0.00	42,048.00	4,851.60	17,782.05	42.29%
11243	Probation Officer (JF)	0.00	0.00	0.00	53,235.00	6,142.50	22,453.44	42.18%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,917.00	4,490.43	16,570.81	42.58%
11246	Probation Officer (SH)	0.00	0.00	0.00	5,000.00	576.93	2,129.08	42.58%
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	1,153.56	4,232.20	42.32%
11248	Probation Officer (SM)	0.00	0.00	0.00	50,877.00	5,870.43	21,486.91	42.23%
11249	Probation Officer (ME)	0.00	0.00	0.00	44,474.00	5,131.59	18,776.98	42.22%
11250	Probation Officer (JW)	0.00	0.00	0.00	46,252.00	5,336.82	19,559.13	42.29%
11252	Probation Officer (RW)	0.00	0.00	0.00	29,718.00	3,429.00	12,541.37	42.20%
11253	Director of Home Detention	0.00	0.00	0.00	8,357.00	964.26	3,535.69	42.31%
11261	PSC Coordinator	0.00	0.00	0.00	48,668.00	5,615.55	20,590.25	42.31%
11422	Financial Clerk	0.00	0.00	0.00	24,660.00	2,810.31	12,724.62	51.60%
11503	Probation Officer Asst	0.00	0.00	0.00	22,712.00	2,620.62	9,870.36	43.46%
11605	Administrative Assistant	0.00	0.00	0.00	28,390.00	3,275.66	11,993.93	42.25%
11708	Part-Time Probation Officer	0.00	0.00	0.00	20,434.00	2,241.29	6,147.55	30.08%
11709	Part-Time Probation Officer	0.00	15,000.00	0.00	33,976.00	3,256.52	15,877.40	46.73%
11710	Probation Officer (RK)	0.00	0.00	0.00	67,157.00	7,748.88	28,412.20	42.31%
11715	Juvenile Probation Secretary	0.00	0.00	0.00	26,579.00	3,066.81	11,213.32	42.19%
11811	Probation Officer (CB)	0.00	0.00	0.00	10,000.00	1,153.86	4,607.17	46.07%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11902	Director of Comm Supervision	0.00	0.00	0.00	26,834.00	3,096.30	11,352.50	42.31%
12002	Probation Officer (KB)	0.00	0.00	0.00	67,157.00	7,748.88	28,412.20	42.31%
12003	Assist Chief Probation Officer	0.00	0.00	0.00	77,057.00	8,891.19	32,600.65	42.31%
12004	Probation Officer (MG)	0.00	0.00	0.00	53,514.00	6,174.69	22,640.55	42.31%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	40,627.00	4,687.71	16,968.25	41.77%
12012	Case Manager	0.00	0.00	0.00	2,215.00	255.57	966.11	43.62%
12013	Probation Officer (KK)	0.00	0.00	0.00	2,290.00	0.00	2,290.00	100.00%
12111	Probation Officer (RS)	0.00	0.00	0.00	50,456.00	5,821.77	21,346.86	42.31%
12203	Juvenile Probation Supervisor	0.00	0.00	0.00	72,107.00	8,319.99	30,506.67	42.31%
12204	Probation Officer (HM)	0.00	0.00	0.00	67,157.00	7,748.88	28,412.20	42.31%
12205	Probation Officer (SF)	0.00	0.00	0.00	67,157.00	7,748.88	28,412.20	42.31%
12206	On-Call Probation Officer	0.00	0.00	0.00	13,281.00	1,308.00	6,959.00	52.40%
23600	Office Supplies	0.00	0.00	0.00	7,500.00	0.00	2,143.00	28.57%
23604	Office Supplies - Juv Prob	0.00	0.00	0.00	3,000.00	50.37	1,870.41	62.35%
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651	Computer Supplies - Juv Prob	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	110.70	8,211.97	82.12%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	156.23	15.62%
		0.00	15,000.00	0.00	1,199,147.00	133,604.97	515,784.81	43.01%
		0.00	15,000.00	0.00	1,199,147.00	133,604.97	515,784.81	43.01%

☐ Loc : 0271

☐ Loc Desc : Public Defender

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11114	Chief Public Defender	0.00	0.00	0.00	95,970.00	11,073.45	40,602.75	42.31%
11115	Public Defender - Supplemental	0.00	0.00	0.00	7,000.00	807.69	2,961.55	42.31%
11200	Chief Deputy	0.00	0.00	0.00	71,977.00	8,305.05	30,451.75	42.31%
11341	Deputy Public Defender (18)	0.00	0.00	0.00	945,000.00	109,038.42	400,817.52	42.41%
11419	Investigator	0.00	0.00	0.00	44,100.00	5,088.45	18,657.75	42.31%
11605	Administrative Assistant	0.00	0.00	0.00	34,541.00	3,985.50	14,613.50	42.31%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,415.03	80.50%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	78.77	6.30%
32120	Postage	0.00	0.00	0.00	7,500.00	0.00	0.02	0.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,676.50	0.00	5,890.00	67.88%
		0.00	0.00	0.00	1,257,764.50	138,298.56	517,238.64	41.12%
		0.00	0.00	0.00	1,257,764.50	138,298.56	517,238.64	41.12%

☐ **Loc : 0302**

☐ **Loc Desc : Emergency Management**

11113	Director	0.00	0.00	0.00	59,194.00	6,830.07	25,043.65	42.31%
11211	Mechanic	0.00	0.00	0.00	45,513.00	5,251.50	19,255.50	42.31%
11339	Deputy Director	0.00	0.00	0.00	46,786.00	5,398.38	19,794.10	42.31%
22370	Medical Supplies	0.00	0.00	0.00	1,000.00	0.00	856.79	85.68%
22531	Equipment Repair/Purchase	0.00	0.00	0.00	4,564.43	25.53	3,433.12	75.21%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	24,000.00	74.78	11,355.30	47.31%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,724.73	54.33	2,371.14	87.02%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,755.59	395.44	2,661.19	70.86%
23600	Office Supplies	0.00	0.00	0.00	1,448.02	127.34	803.46	55.49%
23710	Other Supplies	0.00	0.00	0.00	11,752.16	1,308.72	6,831.49	58.13%
23720	Educational Supplies	0.00	0.00	0.00	1,530.24	578.37	127.53	8.33%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,764.68	290.09	6,174.90	70.45%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	676.75	67.68%
31200	Contract Services	0.00	0.00	0.00	7,639.32	1,021.41	3,802.77	49.78%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	130.00	3,700.00	92.50%
32160	Communications	0.00	0.00	0.00	4,500.00	76.92	3,964.45	88.10%
32202	Utilities	0.00	0.00	0.00	16,000.00	83.80	7,111.32	44.45%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	2,800.00	78.33	2,281.80	81.49%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,000.00	0.00	1,073.30	17.89%
32530	Equipment Repair	0.00	0.00	0.00	6,000.00	0.00	4,093.22	68.22%
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	85.00	155.00	22.14%
47210	Equipment	0.00	0.00	0.00	6,500.00	0.00	4,609.95	70.92%
		0.00	0.00	0.00	267,322.17	21,810.01	131,326.73	49.13%
		0.00	0.00	0.00	267,322.17	21,810.01	131,326.73	49.13%

☐ **Loc : 0308**

☐ **Loc Desc : Weights & Measures**

11112	Inspector	0.00	0.00	0.00	54,325.00	6,268.26	22,983.70	42.31%
11800	Overtime	0.00	0.00	0.00	3,750.00	582.03	451.79	12.05%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	4,850.00	486.67	2,739.05	56.48%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	47.82	47.82%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32160	Communications	0.00	0.00	0.00	600.00	38.46	280.74	46.79%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	105.00	100.00%
		0.00	0.00	0.00	68,780.00	7,375.42	31,658.10	46.03%
		0.00	0.00	0.00	68,780.00	7,375.42	31,658.10	46.03%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	53,530.00	6,176.55	22,647.25	42.31%
11136	Shift Supervisor	0.00	0.00	0.00	40,056.00	4,621.86	16,946.70	42.31%
11207	Assistant Bldg Superintendent	0.00	0.00	0.00	42,927.00	4,953.12	18,055.26	42.06%
11415	Assistant Shift Supervisor	0.00	0.00	0.00	38,197.00	4,407.36	16,747.84	43.85%
11500	Labor/Maintenance (3)	0.00	0.00	0.00	145,348.00	21,015.47	39,921.21	27.47%
11700	Part-Time	0.00	0.00	0.00	21,644.00	2,382.24	9,775.34	45.16%
11706	Maintenance - Tech 1 (5)	0.00	0.00	0.00	195,432.00	18,039.84	105,265.03	53.86%
11707	Maintenance - Tech 2	0.00	0.00	0.00	39,690.00	4,579.62	16,682.86	42.03%
11800	Overtime	0.00	0.00	0.00	14,000.00	389.25	12,330.39	88.07%
22530	Equipment Repair Supplies	0.00	0.00	0.00	56,537.17	3,774.93	30,394.65	53.76%
23200	Grounds - Supplies	0.00	0.00	1,500.00	9,000.00	2,582.33	1,584.03	17.60%
23201	Grounds - Jail	0.00	0.00	0.00	2,300.00	0.00	11.80	0.51%
23202	Grounds - Howard Haven	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	0.00	(1,000.00)	3,200.00	53.94	2,870.05	89.69%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	187.50	1,249.25	83.28%
23302	Uniform - Safety Items	0.00	0.00	0.00	6,473.09	191.05	3,041.44	46.99%
23360	Institutional Supplies	0.00	0.00	0.00	38,193.35	2,234.13	19,087.94	49.98%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	683.42	68.34%
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	71,403.03	20,440.63	26,013.53	36.43%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	261,200.00	1,940.31	92,464.05	35.40%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	10,127.12	243.47	7,796.65	76.99%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	362.76	757.22	25.24%
32530	Equipment Repair	0.00	0.00	0.00	25,238.26	83.99	24,916.01	98.72%
32531	Equipment Repair - Jail	0.00	0.00	0.00	13,000.00	2,252.70	10,195.33	78.43%
32533	Equip Repair - Howard Haven	0.00	0.00	0.00	3,574.00	0.00	2,231.31	62.43%
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,108,720.02	100,913.05	493,818.56	44.54%
		0.00	0.00	0.00	1,108,720.02	100,913.05	493,818.56	44.54%
<input type="checkbox"/> Loc : 0660								
<input type="checkbox"/> Loc Desc : Prosecutor IV-D								
11138	IV-D Deputy Prosecutor	0.00	0.00	0.00	94,500.00	10,903.83	39,980.85	42.31%
11139	Deputy Prosecutor - Title IV-D	0.00	0.00	0.00	65,000.00	4,500.00	54,250.00	83.46%
11140	IV-D Deputy Prosecutor	0.00	0.00	0.00	46,438.00	5,358.24	19,646.80	42.31%
11264	IV-D Caseworker	0.00	0.00	0.00	34,444.00	3,974.31	14,572.45	42.31%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11265	IV-D Caseworker 01	0.00	0.00	0.00	34,444.00	3,974.28	14,572.60	42.31%
11266	IV-D Caseworker 02	0.00	0.00	0.00	34,444.00	3,444.41	16,181.13	46.98%
11267	IV-D Caseworker 03	0.00	0.00	0.00	34,444.00	3,974.31	14,572.45	42.31%
11268	IV-D Caseworker 04	0.00	0.00	0.00	34,444.00	3,974.31	14,572.45	42.31%
11269	IV-D Caseworker 06	0.00	0.00	0.00	34,444.00	3,974.31	14,572.45	42.31%
11270	IV-D Caseworker 07	0.00	0.00	0.00	38,065.00	4,392.12	16,104.40	42.31%
11271	IV-D Caseworker 08	0.00	0.00	0.00	34,444.00	3,974.31	18,546.76	53.85%
11272	IV-D Caseworker 10	0.00	0.00	0.00	34,444.00	3,974.31	14,572.45	42.31%
11317	Administrator	0.00	0.00	0.00	17,543.00	2,024.25	7,421.75	42.31%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,000.00	367.98	632.87	21.10%
32120	Postage	0.00	0.00	0.00	3,000.00	0.00	2,000.00	66.67%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	1,206.06	40.20%
47210	Equipment	0.00	0.00	0.00	8,482.87	4,253.10	2,746.90	32.38%
		0.00	0.00	0.00	564,580.87	63,064.07	276,152.37	48.91%
		0.00	0.00	0.00	564,580.87	63,064.07	276,152.37	48.91%
☐ Loc : 0750								
☐ Loc Desc : Soil & Water Conservation								
11344	Office Manager	0.00	0.00	0.00	34,319.00	3,959.88	14,519.60	42.31%
11420	Resource Conservationist	0.00	0.00	0.00	37,761.00	4,357.05	15,975.75	42.31%
11700	Part-Time	0.00	0.00	0.00	11,670.00	110.25	11,118.75	95.28%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	0.00	603.03	79.77%
32120	Postage	0.00	0.00	0.00	582.00	0.00	154.00	26.46%
32200	Advertisements & Publications	0.00	0.00	0.00	35.00	0.00	10.60	30.29%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	1,000.00	375.00	27.27%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,515.00	0.00	758.28	50.05%
		0.00	0.00	0.00	90,063.00	9,427.18	45,541.28	50.57%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	90,063.00	9,427.18	45,541.28	50.57%
☐ Loc : 9600								
☐ Loc Desc : Howard Haven								
11110	Superintendent	0.00	0.00	0.00	42,609.00	4,916.43	18,026.85	42.31%
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	99,036.00	10,515.76	46,540.86	46.99%
11700	Part-Time	0.00	0.00	0.00	42,436.00	5,191.57	19,088.48	44.98%
11800	Overtime	0.00	0.00	0.00	5,000.00	312.00	3,966.50	79.33%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	0.00	468.19	93.64%
23350	Institution & Medical Supplies	0.00	0.00	0.00	8,500.00	291.00	6,055.99	71.25%
23401	Food	0.00	0.00	0.00	18,387.84	1,815.86	8,978.37	48.83%
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	384.04	85.34%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32160	Communications	0.00	0.00	0.00	4,240.00	677.22	1,466.48	34.59%
32202	Utilities	0.00	0.00	0.00	27,000.00	2,215.99	13,138.47	48.66%
		0.00	0.00	0.00	249,458.84	25,935.83	119,414.23	47.87%
		0.00	0.00	0.00	249,458.84	25,935.83	119,414.23	47.87%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
11137	Director	0.00	0.00	0.00	63,925.00	7,375.95	27,045.25	42.31%
11239	Network Administrator	0.00	0.00	0.00	57,390.00	6,621.90	24,280.50	42.31%
11240	Security Administrator	0.00	0.00	0.00	42,655.00	4,921.71	18,040.59	42.29%
11241	System Administrator	0.00	0.00	0.00	42,655.00	4,921.71	17,999.58	42.20%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23650	Computer Supplies	0.00	0.00	0.00	20,175.00	394.21	13,448.44	66.66%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	1,985.00	2,021.36	40.43%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
		0.00	0.00	0.00	236,200.00	26,220.48	107,235.72	45.40%
		0.00	0.00	0.00	236,200.00	26,220.48	107,235.72	45.40%
		0.00	15,000.00	5.02	26,295,764.01	2,457,805.25	11,582,144.08	44.05%
[-] Fund : 1101								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
[-] Fund : 1112								
[-] Loc : 0000								
[-] Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	250,000.00	531.99	184,148.11	73.66%
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32162	Small Business Development	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32180	US 31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4-H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,426.00	5,856.50	11,713.00	50.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	County Museum Operating	0.00	0.00	0.00	50,000.00	0.00	12,500.00	25.00%
32270	NCIRPC	0.00	0.00	0.00	63,419.00	0.00	24.00	0.04%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32280	GKEDA	0.00	0.00	0.00	100,000.00	0.00	25,000.00	25.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	0.00	5,000.00	66.67%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Business/Civic Grant	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.33%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(900,000.00)	0.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	0.00	0.00	271,000.00	0.00%
		0.00	0.00	0.00	1,279,245.00	6,388.49	359,285.11	28.09%
		0.00	0.00	0.00	1,279,245.00	6,388.49	359,285.11	28.09%
		0.00	0.00	0.00	1,279,245.00	6,388.49	359,285.11	28.09%
☐ Fund : 1114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
15210	FICA	0.00	0.00	0.00	600,000.00	42,966.60	387,239.19	64.54%
15220	PERF	0.00	0.00	0.00	1,100,000.00	79,193.33	707,668.07	64.33%
15230	Insurance	0.00	0.00	0.00	2,047,500.00	190,278.64	1,034,240.96	50.51%
23741	Care of Indv - Inmate Article	0.00	0.00	75.82	75.82	0.00	75.82	100.00%
		0.00	0.00	75.82	3,747,575.82	312,438.57	2,129,224.04	56.82%
		0.00	0.00	75.82	3,747,575.82	312,438.57	2,129,224.04	56.82%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	5,000.00	41,550.00	5,600.00	16,179.39	38.94%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	(5,000.00)	25,000.00	0.00	25,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	32,472.40	3,423.15	147.55	0.45%
		0.00	0.00	0.00	102,522.40	9,023.15	44,826.94	43.72%
		0.00	0.00	0.00	102,522.40	9,023.15	44,826.94	43.72%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11401	Clerical I	0.00	0.00	0.00	38,711.00	4,466.64	16,824.46	43.46%
11410	Maintenance - Jail Sergeant	0.00	0.00	0.00	43,221.00	4,987.05	18,285.75	42.31%
11711	Captain (1)	0.00	0.00	0.00	56,533.00	6,523.05	23,917.75	42.31%
11903	Food Service Supervisor	0.00	0.00	0.00	43,220.00	4,986.93	18,285.35	42.31%
11906	Correction Officer (45)	0.00	0.00	0.00	1,554,416.00	166,002.43	713,937.49	45.93%
11908	Lieutenant/Asst Jail Commander	0.00	0.00	0.00	50,530.00	5,830.38	21,378.10	42.31%
11913	Assistant Cook (3)	0.00	0.00	0.00	107,470.00	11,952.61	49,743.57	46.29%
11914	Sergeant First Class (4)	0.00	0.00	0.00	181,793.00	24,466.66	73,421.86	40.39%
11915	Jail Sergeant (4)	0.00	0.00	0.00	177,593.00	14,680.42	92,153.05	51.89%
11916	Jail Corporal (4)	0.00	0.00	0.00	166,393.00	20,069.27	76,299.71	45.86%
12007	Part-Time Cook (2)	0.00	0.00	0.00	32,887.00	2,139.90	22,645.30	68.86%
12008	Part-Time Corrections Officer	0.00	0.00	0.00	30,000.00	3,614.62	15,929.73	53.10%
12009	Road Crew Sergeant	0.00	0.00	0.00	43,221.00	4,987.05	18,285.75	42.31%
12108	Longevity	0.00	0.00	0.00	36,300.00	0.00	2,600.00	7.16%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12190	Shift Diff - Corr Officer (26)	0.00	0.00	0.00	24,000.00	3,750.00	16,750.00	69.79%
12191	Field Training Officers	0.00	0.00	0.00	11,000.00	2,500.00	6,250.00	56.82%
12192	Armed Corrections Officer	0.00	0.00	0.00	25,000.00	4,900.00	15,600.00	62.40%
12200	Overtime - Corrections Officer	0.00	0.00	0.00	350,000.00	65,173.45	87,299.09	24.94%
12500	Nurse Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22530	Equipment Repair Supplies	0.00	0.00	5,000.00	30,037.96	1,659.16	7,735.58	25.75%
23210	Gas, Oil, & Lubricants	0.00	0.00	(5,000.00)	15,000.00	0.00	15,000.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	3,416.30	345,268.45	16,018.86	133,519.43	38.67%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	723.10	5,817.61	72.72%
23740	Care of Indv - Inmate Clothing	0.00	0.00	0.00	15,129.50	0.00	9,241.08	61.08%
23741	Care of Indv - Inmate Article	0.00	0.00	0.00	26,828.09	291.45	8,735.30	32.56%
31202	Contract Services - Doctor	0.00	0.00	0.00	586,756.00	48,896.33	190,601.36	32.48%
31210	Maint & Service Contracts	0.00	0.00	0.00	15,677.14	5,560.70	5,767.83	36.79%
31211	Maint & Service - Radio	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	668.80	44.59%
32530	Equipment Repair	0.00	0.00	0.00	16,183.10	742.21	7,744.31	47.85%
32634	Medical & Hospital Services	0.00	0.00	283.07	155,937.18	7,285.08	120,945.32	77.56%
33400	Meals for Prisoners	0.00	0.00	0.00	642,776.11	62,781.47	242,230.95	37.69%
33740	Care of Individuals	0.00	0.00	0.00	333,720.00	10,280.00	277,675.67	83.21%
47210	Equipment	0.00	0.00	0.00	25,228.88	1,134.14	21,575.19	85.52%
		0.00	0.00	3,699.37	5,195,330.41	506,402.96	2,341,865.39	45.08%
		0.00	0.00	3,699.37	5,195,330.41	506,402.96	2,341,865.39	45.08%

☐ Loc : 9603

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : Kinsey								
11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	1,180.63	7,782.57	45.66%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	43,746.00	5,047.62	18,507.90	42.31%
11208	Center Director	0.00	0.00	0.00	35,791.00	4,129.77	15,142.15	42.31%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	2,024.34	7,422.30	42.31%
11348	Shelter Care Program Director	0.00	0.00	0.00	52,000.00	6,000.00	22,000.00	42.31%
11349	Caseworker	0.00	0.00	0.00	36,306.00	0.00	21,045.43	57.97%
11350	Caseworker	0.00	0.00	0.00	36,498.00	4,189.14	15,552.30	42.61%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,946.00	2,070.63	7,592.85	42.31%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	2,433.12	8,921.40	42.31%
11713	Youth Manager	0.00	0.00	0.00	712,643.00	72,256.27	358,915.79	50.36%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	5,026.76	17,442.73	50.33%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,863.00	2,868.81	10,518.95	42.31%
11808	Nurse	0.00	0.00	0.00	24,011.00	2,770.50	10,158.50	42.31%
11917	Shift Supervisor (3)	0.00	0.00	0.00	52,364.00	8,401.79	10,654.34	20.35%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	18,122.00	(703.41)	(711.09)	(3.92%)
12010	Dietary Manager	0.00	0.00	0.00	19,314.00	2,228.55	8,171.25	42.31%
12011	Cook	0.00	0.00	0.00	28,412.00	2,586.51	14,710.40	51.78%
12108	Longevity	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00%
12110	Shift Premium	0.00	0.00	0.00	18,000.00	3,250.00	5,050.00	28.06%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	175.00	(35.00)	(3.85%)
22530	Equipment Repair Supplies	0.00	0.00	1,075.94	4,176.83	118.65	1,094.01	26.19%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	7,260.00	0.00	5,646.26	77.77%
23230	Batteries	0.00	0.00	0.00	400.00	0.00	336.12	84.03%
23305	Uniforms	0.00	0.00	0.00	3,300.00	736.02	370.82	11.24%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,157.80	397.92	1,947.15	61.66%
23401	Food	0.00	0.00	0.00	39,753.57	4,518.48	11,489.57	28.90%
23600	Office Supplies	0.00	0.00	0.00	5,059.48	218.93	2,644.15	52.26%
23711	Other Supplies - Household	0.00	0.00	0.00	10,580.00	564.54	6,709.88	63.42%
23720	Educational Supplies	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	3,000.00	286.59	2,322.73	77.42%
23743	Resident Needs	0.00	0.00	(1,000.00)	4,000.00	0.00	4,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	2,766.70	800.38	895.70	32.37%
31110	Continuing Education	0.00	0.00	0.00	1,320.00	0.00	1,293.63	98.00%
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,133.46	5,019.78	38.75%
31210	Maint & Service Contracts	0.00	0.00	0.00	9,320.80	403.00	6,478.95	69.51%
32120	Postage	0.00	0.00	0.00	1,340.00	0.00	1,251.56	93.40%
32130	Travel & Training	0.00	0.00	0.00	5,280.00	222.49	3,252.54	61.60%
32160	Communications	0.00	0.00	0.00	2,658.02	127.74	1,763.11	66.33%
32202	Utilities	0.00	0.00	0.00	56,120.00	4,029.61	29,514.71	52.59%
32410	Printing	0.00	0.00	0.00	660.00	0.00	324.11	49.11%
32510	Building & Structure Repair	0.00	0.00	0.00	5,740.00	503.08	1,616.50	28.16%
32530	Equipment Repair	0.00	0.00	0.00	4,977.23	0.00	2,395.29	48.12%
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	66.00	102.98	51.49%
32630	Detention Alternatives	0.00	0.00	0.00	5,033.35	179.12	1,233.13	24.50%
33741	Behavior Reward	0.00	0.00	0.00	690.00	13.78	475.53	68.92%
33742	Activities	0.00	0.00	0.00	7,501.09	185.05	5,466.14	72.87%
33743	Programming	0.00	0.00	0.00	1,250.00	960.00	290.00	23.20%
47210	Equipment	0.00	0.00	0.00	6,930.00	197.34	5,666.34	81.77%
		0.00	0.00	75.94	1,423,015.87	141,598.21	662,673.46	46.57%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	75.94	1,423,015.87	141,598.21	662,673.46	46.57%
☐ Loc : 9605								
☐ Loc Desc : Kinsey Secure Detention								
11113	Director	0.00	0.00	0.00	35,791.00	4,129.77	15,142.15	42.31%
11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	1,311.80	7,861.40	46.12%
11136	Shift Supervisor	0.00	0.00	0.00	52,364.00	6,042.42	20,874.79	39.86%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	2,024.34	7,422.30	42.31%
11352	Caseworker	0.00	0.00	0.00	38,675.00	4,462.44	16,362.80	42.31%
11353	Secure Program Director	0.00	0.00	0.00	49,728.00	5,737.83	21,038.85	42.31%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,946.00	2,070.63	7,592.85	42.31%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	2,433.12	8,921.40	42.31%
11713	Youth Manager	0.00	0.00	0.00	861,167.00	69,773.13	486,508.46	56.49%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	2,970.82	23,610.55	68.13%
11807	Nurse Supervisor	0.00	0.00	0.00	24,864.00	2,868.93	10,519.35	42.31%
11808	Nurse	0.00	0.00	0.00	24,011.00	2,770.50	10,158.50	42.31%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	18,123.00	3,014.10	5,286.05	29.17%
12011	Cook	0.00	0.00	0.00	28,411.00	3,706.13	10,553.22	37.14%
12015	Dietary Manager	0.00	0.00	0.00	19,315.00	2,228.64	8,171.80	42.31%
12108	Longevity	0.00	0.00	0.00	15,700.00	0.00	700.00	4.46%
12110	Shift Premium	0.00	0.00	0.00	14,000.00	2,750.00	7,500.00	53.57%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	35.00	840.00	92.31%
22530	Equipment Repair Supplies	0.00	0.00	(75.94)	5,400.00	104.56	2,129.28	39.43%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,740.00	0.00	2,775.51	74.21%
23230	Batteries	0.00	0.00	0.00	200.00	9.99	115.04	57.52%
23305	Uniforms	0.00	0.00	0.00	1,700.00	379.15	161.05	9.47%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,634.20	474.20	2,269.47	62.45%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23401	Food	0.00	0.00	0.00	46,440.00	5,304.04	13,460.93	28.99%
23600	Office Supplies	0.00	0.00	0.00	2,550.00	243.53	841.61	33.00%
23711	Other Supplies - Household	0.00	0.00	0.00	12,420.00	662.66	7,423.64	59.77%
23720	Educational Supplies	0.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	4,860.00	0.00	3,229.45	66.45%
30000	Other Services & Charges	0.00	0.00	0.00	3,088.00	892.62	980.69	31.76%
31110	Continuing Education	0.00	0.00	0.00	1,700.00	0.00	1,686.42	99.20%
31200	Contract Services	0.00	0.00	0.00	6,673.00	583.90	2,585.70	38.75%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,941.78	468.72	7,636.19	69.79%
32120	Postage	0.00	0.00	0.00	660.00	19.73	578.87	87.71%
32130	Travel & Training	0.00	0.00	0.00	2,720.00	114.61	1,680.97	61.80%
32160	Communications	0.00	0.00	0.00	3,120.27	149.95	2,069.74	66.33%
32202	Utilities	0.00	0.00	0.00	65,880.00	4,730.35	34,589.28	52.50%
32410	Printing	0.00	0.00	0.00	340.00	0.00	166.97	49.11%
32510	Building & Structure Repair	0.00	0.00	0.00	5,380.00	520.98	552.44	10.27%
32530	Equipment Repair	0.00	0.00	0.00	5,796.76	0.00	3,222.05	55.58%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	34.00	50.02	50.02%
32630	Detention Alternatives	0.00	0.00	0.00	5,007.90	179.13	1,146.77	22.90%
33741	Behavior Reward	0.00	0.00	0.00	810.00	16.17	558.28	68.92%
33742	Activities	0.00	0.00	0.00	3,617.21	454.44	1,952.98	53.99%
37400	Programming	0.00	0.00	0.00	1,250.00	850.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	101.66	2,335.62	77.85%
		0.00	0.00	(75.94)	1,492,635.12	134,623.99	763,533.44	51.15%
		0.00	0.00	(75.94)	1,492,635.12	134,623.99	763,533.44	51.15%
		0.00	0.00	3,775.19	11,961,079.62	1,104,086.88	5,942,123.27	49.68%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1116								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,887.29)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,887.29)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,887.29)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,887.29)	0.00%
☐ Fund : 1119								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part-Time	0.00	0.00	0.00	20,000.00	2,823.52	15,549.48	77.75%
15210	FICA	0.00	0.00	0.00	1,600.00	216.00	1,307.50	81.72%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	2,565.28	2,114.74	42.29%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,304.00	86.93%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	7,253.03	72.53%
		0.00	0.00	0.00	43,100.00	5,604.80	28,528.75	66.19%
		0.00	0.00	0.00	43,100.00	5,604.80	28,528.75	66.19%
		0.00	0.00	0.00	43,100.00	5,604.80	28,528.75	66.19%
☐ Fund : 1124								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	449.56	(899.12)	0.00%
		0.00	0.00	0.00	0.00	449.56	(899.12)	0.00%
		0.00	0.00	0.00	0.00	449.56	(899.12)	0.00%
		0.00	0.00	0.00	0.00	449.56	(899.12)	0.00%
☐ Fund : 1127								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	167,274.44	(595,698.25)	0.00%
		0.00	0.00	0.00	0.00	167,274.44	(595,698.25)	0.00%
		0.00	0.00	0.00	0.00	167,274.44	(595,698.25)	0.00%
		0.00	0.00	0.00	0.00	167,274.44	(595,698.25)	0.00%
<input type="checkbox"/> Fund : 1128								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,300.00	(3,470.14)	0.00%
		0.00	0.00	0.00	0.00	1,300.00	(3,470.14)	0.00%
		0.00	0.00	0.00	0.00	1,300.00	(3,470.14)	0.00%
		0.00	0.00	0.00	0.00	1,300.00	(3,470.14)	0.00%
<input type="checkbox"/> Fund : 1131								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11320	Trending Deputy	0.00	0.00	0.00	21,000.00	1,044.22	16,113.31	76.73%
11321	Trending Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	79.88	1,626.15	81.31%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
		0.00	0.00	0.00	37,000.00	1,124.10	31,739.46	85.78%
		0.00	0.00	0.00	37,000.00	1,124.10	31,739.46	85.78%
		0.00	0.00	0.00	37,000.00	1,124.10	31,739.46	85.78%
<input type="checkbox"/> Fund : 1132								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	35,875.00	4,139.43	15,004.34	41.82%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11126	Probation Officer (TM)	0.00	0.00	0.00	35,875.00	4,139.43	14,971.24	41.73%
11246	Probation Officer (SH)	0.00	0.00	0.00	37,925.00	4,375.95	13,872.64	36.58%
11253	Director of Home Detention	0.00	0.00	0.00	52,275.00	6,031.74	24,126.88	46.15%
11254	Facility Mgr Work Release	0.00	0.00	0.00	10,850.00	1,251.93	3,351.89	30.89%
11257	FT Detention Officer (17)	0.00	0.00	0.00	538,200.00	60,310.66	262,091.78	48.70%
11283	Administrative Assistant	0.00	0.00	0.00	32,960.00	3,803.07	15,465.94	46.92%
11424	Administrative Assistant	0.00	0.00	0.00	31,710.00	3,409.62	18,302.27	57.72%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Probation Officer (CB)	0.00	0.00	0.00	7,000.00	807.69	3,230.78	46.15%
12012	Case Manager	0.00	0.00	0.00	36,879.00	4,255.26	24,113.22	65.38%
12201	Field Officer	0.00	0.00	0.00	36,050.00	2,911.76	23,092.60	64.06%
15210	FICA	0.00	0.00	0.00	72,025.00	6,928.47	40,746.43	56.57%
15220	PERF	0.00	0.00	0.00	138,400.00	13,552.00	77,078.27	55.69%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	38,000.00	7,827.33	3,841.29	10.11%
23401	Food	0.00	0.00	0.00	900.00	130.93	78.13	8.68%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	0.00	810.09	40.50%
23701	Educational Materials (A&D)	0.00	0.00	0.00	4,000.00	0.00	2,000.00	50.00%
23703	Educational Materials - WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	361.29	1,431.76	71.59%
23803	Drug Screen Supplies - WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	11,000.00	0.00	40.97	0.37%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	1,737.92	34.76%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32142	Travel & Training - WR	0.00	0.00	0.00	6,000.00	0.00	5,068.59	84.48%
32202	Utilities	0.00	0.00	0.00	58,000.00	6,076.16	14,119.90	24.34%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	400.00	80.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	17,000.00	0.00	5,340.80	31.42%
35640	Rental/Lease Fees	0.00	0.00	0.00	161,340.00	0.00	(3,023.20)	(1.87%)
		0.00	0.00	0.00	1,375,764.00	130,312.72	571,294.53	41.53%
		0.00	0.00	0.00	1,375,764.00	130,312.72	571,294.53	41.53%
		0.00	0.00	0.00	1,375,764.00	130,312.72	571,294.53	41.53%
☐ Fund : 1135								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	262,302.20	3,233.90	351,342.66	133.95%
33512	B-503 McCann Street	0.00	0.00	0.00	131,862.76	1,483.50	94,125.22	71.38%
33518	B-31 County Road 500 S 120 W	0.00	0.00	0.00	257,697.80	0.00	20,000.00	7.76%
33519	B-56 County Road 300 E 120 N	0.00	0.00	0.00	128,780.80	1,802.60	86,774.20	67.38%
37700	Bridge Inspection	0.00	0.00	0.00	110,717.20	0.00	97,320.70	87.90%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	961,360.76	6,520.00	719,562.78	74.85%
		0.00	0.00	0.00	961,360.76	6,520.00	719,562.78	74.85%
		0.00	0.00	0.00	961,360.76	6,520.00	719,562.78	74.85%
☐ Fund : 1138								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32510	Building & Structure Repair	0.00	0.00	0.00	55,035.00	6,097.17	25,250.53	45.88%
40000	Equipment - Commissioners	0.00	0.00	0.00	107,184.21	0.00	90,914.05	84.82%
40500	Police Equipment - Sheriff	0.00	0.00	0.00	72,193.85	570.00	39,846.48	55.19%
47231	Vehicles - Commissioners	0.00	0.00	0.00	253,250.00	30,371.33	28,344.54	11.19%
47232	Vehicles - Sheriff	0.00	0.00	0.00	19,699.35	0.00	19,699.35	100.00%
47241	Building Repair	0.00	0.00	0.00	185,000.00	0.00	169,230.00	91.48%
47243	Building Upgrades	0.00	0.00	0.00	45,021.66	0.00	28,558.46	63.43%
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	742,384.07	37,038.50	406,843.41	54.80%
		0.00	0.00	0.00	742,384.07	37,038.50	406,843.41	54.80%
Loc : 9601								
Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	3,623.37	12,213.79	32.15%
32460	Computer Maintenance	0.00	0.00	0.00	286,417.65	13,361.22	28,593.68	9.98%
47210	Equipment	0.00	0.00	0.00	100,968.00	3,414.57	61,931.25	61.34%
47220	Computers - Hardware/Software	0.00	0.00	0.00	20,308.54	872.59	3,837.12	18.89%
		0.00	0.00	0.00	479,189.19	21,271.75	106,575.84	22.24%
		0.00	0.00	0.00	479,189.19	21,271.75	106,575.84	22.24%
		0.00	0.00	0.00	1,221,573.26	58,310.25	513,419.25	42.03%
Fund : 1142								
Loc : 0000								
Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11126	Probation Officer (TM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11246	Probation Officer (SH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11253	Director of Home Detention	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11257	FT Detention Officer (17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	(5,540.40)	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	(129.97)	0.00	0.00	0.00%
23605	Office Supplies - WR	0.00	0.00	0.00	(925.00)	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
☐ Fund : 1148								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	21,000.00	84.00%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	22,000.00	88.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
34000	Discretionary	0.00	0.00	0.00	25,000.00	1,912.74	13,918.96	55.68%
		0.00	0.00	0.00	100,000.00	1,912.74	81,918.96	81.92%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	100,000.00	1,912.74	81,918.96	81.92%
		0.00	0.00	0.00	100,000.00	1,912.74	81,918.96	81.92%
[-] Fund : 1150								
[-] Loc : 0000								
[-] Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
[-] Fund : 1152								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	40.00	0.00	40.00	100.00%
23652	Hazmat Supplies	0.00	0.00	0.00	2,660.00	0.00	2,660.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	100.00	0.00	75.76	75.76%
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	0.00	1,044.38	58.02%
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	0.00	9,980.14	92.75%
		0.00	0.00	0.00	10,760.00	0.00	9,980.14	92.75%
		0.00	0.00	0.00	10,760.00	0.00	9,980.14	92.75%
[-] Fund : 1154								
[-] Loc : 0000								
[-] Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	25,000.00	1,426.72	18,572.84	74.29%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	25,000.00	1,426.72	18,572.84	74.29%
		0.00	0.00	0.00	25,000.00	1,426.72	18,572.84	74.29%
		0.00	0.00	0.00	25,000.00	1,426.72	18,572.84	74.29%
☐ Fund : 1156								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	2,800.00	(14,197.60)	0.00%
		0.00	0.00	0.00	0.00	2,800.00	(14,197.60)	0.00%
		0.00	0.00	0.00	0.00	2,800.00	(14,197.60)	0.00%
		0.00	0.00	0.00	0.00	2,800.00	(14,197.60)	0.00%
☐ Fund : 1159								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11142	PT Health Officer	0.00	0.00	0.00	31,522.00	3,637.14	13,336.30	42.31%
11317	Administrator	0.00	0.00	0.00	61,357.00	7,079.64	25,958.80	42.31%
11425	Registrar	0.00	0.00	0.00	40,496.00	4,672.62	17,132.90	42.31%
11506	Envrnmntl Health Coordinator	0.00	0.00	0.00	52,768.00	6,596.00	21,317.39	40.40%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	134,401.00	15,507.81	56,861.95	42.31%
11608	PT Environ Health Specialist	0.00	0.00	0.00	25,405.00	3,059.42	9,896.88	38.96%
11611	Project Coordinator	0.00	0.00	0.00	44,800.00	0.00	29,039.85	64.82%
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	23,979.00	2,723.18	8,527.19	35.56%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	9,694.86	96.95%
11812	Public Health Nurse Coord	0.00	0.00	0.00	58,903.00	6,796.50	24,920.50	42.31%
11920	Public Health Nurses (4)	0.00	0.00	0.00	197,159.00	22,749.12	83,413.40	42.31%
12014	Nursing Secretary	0.00	0.00	0.00	33,405.00	3,849.86	14,247.42	42.65%
12113	Vital Records Clerk	0.00	0.00	0.00	33,405.00	3,854.43	14,137.44	42.32%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	56,484.00	5,802.35	26,212.95	46.41%
15220	PERF	0.00	0.00	0.00	95,867.00	10,097.11	43,081.16	44.94%
15230	Insurance	0.00	0.00	0.00	189,000.00	26,344.11	57,279.45	30.31%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,000.00	0.00	887.27	29.58%
23306	Uniforms	0.00	0.00	0.00	1,500.00	0.00	1,459.95	97.33%
23350	Institution & Medical Supplies	0.00	0.00	0.00	13,000.00	696.86	10,267.38	78.98%
23600	Office Supplies	0.00	0.00	0.00	7,000.00	70.67	3,197.09	45.67%
23710	Other Supplies	0.00	0.00	0.00	4,000.00	0.00	2,374.83	59.37%
23714	Supplies - Mosquito Chemicals	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23770	Vaccine Supplies	0.00	0.00	0.00	300,000.00	7,924.13	279,269.99	93.09%
30000	Other Services & Charges	0.00	0.00	0.00	400.00	59.97	236.06	59.02%
31200	Contract Services	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	702.04	8,917.96	89.18%
31211	Maint & Service - Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	0.00	260.87	86.96%
32120	Postage	0.00	0.00	0.00	3,600.00	11.75	3,472.88	96.47%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	613.19	30.66%
32160	Communications	0.00	0.00	0.00	4,000.00	268.43	2,447.85	61.20%
32410	Printing	0.00	0.00	500.00	2,500.00	0.00	1,538.62	61.54%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	24,000.00	0.00	21,869.15	91.12%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	6.85	1,993.15	99.66%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	315.00	90.00%
32620	Professional Fees	0.00	0.00	(500.00)	79,500.00	0.00	63,869.00	80.34%
33210	Mileage	0.00	0.00	0.00	4,000.00	103.40	3,351.00	83.78%
35141	Malpractice Insurance	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
35640	Rental/Lease Fees	0.00	0.00	0.00	25,000.00	0.00	17,000.00	68.00%
47243	Building Upgrades	0.00	0.00	0.00	80,000.00	0.00	39,560.76	49.45%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(15,758.31)	0.00%
		0.00	0.00	0.00	1,667,301.00	132,613.39	914,402.13	54.84%
		0.00	0.00	0.00	1,667,301.00	132,613.39	914,402.13	54.84%
		0.00	0.00	0.00	1,667,301.00	132,613.39	914,402.13	54.84%
☐ Fund : 1160								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
☐ Fund : 1168								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11143	PT Nurse - Health Educator	0.00	0.00	0.00	18,200.00	0.00	18,200.00	100.00%
11288	PT Nurse - Immunization	0.00	0.00	0.00	36,400.00	2,430.46	20,737.09	56.97%
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	2,475.00	13,856.25	63.44%
15210	FICA	0.00	0.00	0.00	5,848.00	375.25	4,065.37	69.52%
		0.00	0.00	0.00	82,288.00	5,280.71	56,858.71	69.10%
		0.00	0.00	0.00	82,288.00	5,280.71	56,858.71	69.10%
		0.00	0.00	0.00	82,288.00	5,280.71	56,858.71	69.10%
☐ Fund : 1169								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	191,000.00	712.61	124,684.19	65.28%
23220	Tires & Tubes	0.00	0.00	0.00	25,000.00	328.15	15,210.31	60.84%
23721	Salt	0.00	0.00	0.00	36,140.35	0.00	9,230.97	25.54%
23752	Stone	0.00	0.00	0.00	14,000.00	0.00	1,264.81	9.03%
31200	Contract Services	0.00	0.00	0.00	50,000.00	0.00	39,774.90	79.55%
34250	Repairs Trucks & Tractors	0.00	0.00	0.00	90,000.00	3,227.28	58,970.99	65.52%
34251	Repair Graders & Rollers	0.00	0.00	0.00	10,000.00	0.00	2,489.95	24.90%
37460	Painting of Center Lines	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
47230	Vehicles	0.00	0.00	0.00	155,000.00	0.00	77,487.02	49.99%
		0.00	0.00	0.00	601,140.35	4,268.04	359,113.14	59.74%
		0.00	0.00	0.00	601,140.35	4,268.04	359,113.14	59.74%
		0.00	0.00	0.00	601,140.35	4,268.04	359,113.14	59.74%

☐ Fund : 1170

☐ Loc : 0000

☐ Loc Desc : No Department

11929	Specialist Pay	0.00	0.00	0.00	3,000.00	525.00	1,875.00	62.50%
12108	Longevity	0.00	0.00	0.00	16,000.00	0.00	2,100.00	13.12%
12230	Shift Premium - Dispatch (16)	0.00	0.00	0.00	16,000.00	3,250.00	10,000.00	62.50%
12300	Dispatcher (16)	0.00	0.00	0.00	663,178.00	66,336.21	312,296.86	47.09%
12301	Communications Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12302	IDACS Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	135,056.00	12,120.45	58,275.37	43.15%
12304	Part-Time Dispatch	0.00	0.00	0.00	60,000.00	4,744.52	40,144.08	66.91%
12305	Overtime - Dispatcher	0.00	0.00	0.00	115,000.00	31,108.07	16,329.79	14.20%
12306	Sergeant Shift Supervisor (3)	0.00	0.00	0.00	140,112.00	19,175.09	56,269.75	40.16%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
13330	Uniform - Dispatchers	0.00	0.00	0.00	6,545.88	1,063.23	4,171.12	63.72%
15210	FICA	0.00	0.00	0.00	82,000.00	10,061.26	33,769.27	41.18%
15220	PERF	0.00	0.00	0.00	150,000.00	18,088.08	63,281.55	42.19%
15230	Insurance	0.00	0.00	0.00	320,000.00	28,859.22	173,551.91	54.24%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(9,850.98)	0.00%
		0.00	0.00	0.00	1,706,891.88	195,331.13	762,213.72	44.66%
		0.00	0.00	0.00	1,706,891.88	195,331.13	762,213.72	44.66%
		0.00	0.00	0.00	1,706,891.88	195,331.13	762,213.72	44.66%
☐ Fund : 1173								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23751	Bituminous	0.00	0.00	(16,000.00)	1,397,873.00	559.39	1,039,029.64	74.33%
24100	Stone Gravel & Aggreg	0.00	0.00	0.00	75,500.00	12,182.20	38,466.63	50.95%
24200	Culvert Tile & Sewer Pipe	0.00	0.00	16,000.00	21,000.00	1,624.80	16,634.17	79.21%
24800	New Signs & Hardware	0.00	0.00	0.00	16,000.00	0.00	7,856.03	49.10%
		0.00	0.00	0.00	1,510,373.00	14,366.39	1,101,986.47	72.96%
		0.00	0.00	0.00	1,510,373.00	14,366.39	1,101,986.47	72.96%
		0.00	0.00	0.00	1,510,373.00	14,366.39	1,101,986.47	72.96%
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	64,000.00	0.00	44,692.03	69.83%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	22,722.00	0.00	8,718.90	38.37%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	96,722.00	10,000.00	53,410.93	55.22%
		0.00	0.00	0.00	96,722.00	10,000.00	53,410.93	55.22%
		0.00	0.00	0.00	96,722.00	10,000.00	53,410.93	55.22%
☐ Fund : 1176								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	38,826.00	4,479.90	16,426.50	42.31%
11316	Administrative Assistant	0.00	0.00	0.00	36,768.00	4,242.45	15,555.75	42.31%
11356	Engineer	0.00	0.00	0.00	73,500.00	8,480.76	31,096.20	42.31%
11357	Design Engineer	0.00	0.00	0.00	45,439.00	5,242.92	19,224.40	42.31%
11700	Part-Time	0.00	0.00	0.00	30,000.00	3,175.72	14,218.04	47.39%
11800	Overtime	0.00	0.00	0.00	100,000.00	6,651.13	68,527.16	68.53%
11813	Foreman (2)	0.00	0.00	0.00	90,707.00	10,466.28	38,375.60	42.31%
12099	Janitor	0.00	0.00	0.00	36,471.00	4,208.16	15,430.20	42.31%
12100	Truck Driver (4)	0.00	0.00	0.00	160,507.00	13,074.37	79,481.68	49.52%
12101	Equipment Operators (7)	0.00	0.00	0.00	287,866.00	32,424.24	137,462.66	47.75%
12103	Crew Leaders (2)	0.00	0.00	0.00	86,690.00	8,222.74	38,456.38	44.36%
12104	Special Equipment Operator (8)	0.00	0.00	0.00	345,592.00	38,214.50	153,602.70	44.45%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	42,546.00	0.00	42,546.00	100.00%
14100	Mechanic (4)	0.00	0.00	0.00	173,214.00	9,993.24	123,247.80	71.15%
14101	Lead Mechanic	0.00	0.00	0.00	45,003.00	4,614.91	19,617.53	43.59%
15210	FICA	0.00	0.00	0.00	115,000.00	11,070.66	59,350.56	51.61%
15220	PERF	0.00	0.00	0.00	205,000.00	21,341.34	96,504.49	47.08%
15230	Insurance	0.00	0.00	0.00	600,000.00	45,353.52	324,851.94	54.14%
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	367.88	3,015.74	75.39%
23600	Office Supplies	0.00	0.00	0.00	2,600.00	8.70	2,153.57	82.83%
23710	Other Supplies	0.00	0.00	0.00	200.00	164.78	35.22	17.61%
23712	Hardware & Tools	0.00	0.00	0.00	10,000.00	228.23	9,100.71	91.01%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23730	Safety Supplies	0.00	0.00	0.00	7,000.00	80.00	2,953.02	42.19%
23744	Paint	0.00	0.00	0.00	1,000.00	0.00	937.31	93.73%
24500	Lumber	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,000.00	741.84	6,234.03	77.93%
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	35,000.00	889.25	8,158.20	23.31%
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	5,000.00	450.00	1,891.49	37.83%
32560	Rental Equipment	0.00	0.00	0.00	28,000.00	1,499.44	19,819.50	70.78%
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	100.00	50.00%
34210	Radio	0.00	0.00	0.00	5,000.00	493.94	3,979.27	79.59%
34252	Other Repairs	0.00	0.00	0.00	5,000.00	0.00	4,868.85	97.38%
34511	Insurance - Buildings & Prop	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
41730	Office Equipment	0.00	2,199.00	0.00	4,199.00	168.08	4,030.92	96.00%
44720	Garage Equipment	0.00	0.00	0.00	5,000.00	295.00	1,861.42	37.23%
		0.00	2,199.00	0.00	2,685,978.00	236,643.98	1,415,764.84	52.71%
		0.00	2,199.00	0.00	2,685,978.00	236,643.98	1,415,764.84	52.71%
		0.00	2,199.00	0.00	2,685,978.00	236,643.98	1,415,764.84	52.71%

☐ Fund : 1181

☐ Loc : 0000

☐ Loc Desc : No Department

11201	Supervising Deputy	0.00	0.00	0.00	810.00	93.45	342.75	42.31%
11291	Hourly Pay	0.00	0.00	0.00	20,000.00	0.00	13,058.90	65.29%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	1,533.00	176.88	707.56	46.16%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11404	Second Deputy - Tax (2)	0.00	0.00	0.00	2,048.86	276.24	978.16	47.74%
11601	Second Deputy - Mapping	0.00	0.00	0.00	741.00	85.50	313.50	42.31%
11612	First Deputy - Mapping	0.00	0.00	0.00	292.14	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,270.00	43.95	527.94	41.57%
15220	PERF	0.00	0.00	0.00	2,360.00	89.67	1,922.63	81.47%
15230	Insurance	0.00	0.00	0.00	2,100.00	314.24	413.47	19.69%
20000	Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		0.00	0.00	0.00	92,155.00	1,079.93	79,264.91	86.01%
		0.00	0.00	0.00	92,155.00	1,079.93	79,264.91	86.01%
		0.00	0.00	0.00	92,155.00	1,079.93	79,264.91	86.01%
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11100	Elected Official	0.00	0.00	0.00	62,727.00	7,237.74	26,538.30	42.31%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	5,451.00	19,987.00	42.31%
11304	First Deputy	0.00	0.00	0.00	40,950.00	4,500.00	19,794.11	48.34%
11305	First Deputy	0.00	0.00	0.00	24,150.00	3,144.38	2,105.62	8.72%
11306	First Deputy	0.00	0.00	0.00	40,950.00	4,725.00	17,325.00	42.31%
11307	First Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11610	PTABOA	0.00	0.00	0.00	5,000.00	0.00	4,800.00	96.00%
11700	Part-Time	0.00	0.00	0.00	10,000.00	340.20	2,465.20	24.65%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	17,290.00	1,824.95	8,238.58	47.65%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	30,675.00	3,558.25	13,825.31	45.07%
15230	Insurance	0.00	0.00	0.00	80,838.16	8,366.00	37,081.20	45.87%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,000.00	0.00	758.47	75.85%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	4,491.73	89.83%
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	0.00	2,673.28	89.11%
31200	Contract Services	0.00	0.00	0.00	100,000.00	600.00	95,744.04	95.74%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	1,252.50	83.50%
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	2,360.00	11.80%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,183.00	78.87%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	560.00	0.00	280.00	50.00%
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	0.00	739.33	2.24%
32350	Low Tax Software	0.00	0.00	0.00	90,000.00	0.00	48,337.85	53.71%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	46,000.00	0.00	886.00	1.93%
32500	Internet Support	0.00	0.00	0.00	14,000.00	0.00	3,137.00	22.41%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	344.12	22.94%
32650	Reassessment Solution Contract	0.00	0.00	0.00	327,142.00	0.00	173,357.78	52.99%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(1,081.28)	0.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(2,517.68)	0.00%
		0.00	0.00	0.00	1,038,524.16	39,747.52	518,606.46	49.94%
		0.00	0.00	0.00	1,038,524.16	39,747.52	518,606.46	49.94%
		0.00	0.00	0.00	1,038,524.16	39,747.52	518,606.46	49.94%

☐ Fund : 1189

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
11100	Elected Official	0.00	0.00	0.00	54,600.00	6,300.00	23,100.00	42.31%
11200	Chief Deputy	0.00	0.00	0.00	40,665.00	4,692.12	17,204.40	42.31%
11305	First Deputy	0.00	0.00	0.00	74,989.00	8,652.60	31,726.00	42.31%
11700	Part-Time	0.00	0.00	0.00	50,000.00	0.00	48,076.22	96.15%
15210	FICA	0.00	0.00	0.00	13,024.00	1,380.03	5,976.68	45.89%
15220	PERF	0.00	0.00	0.00	24,176.00	2,789.55	10,228.24	42.31%
15230	Insurance	0.00	0.00	0.00	60,000.00	9,461.28	12,693.60	21.16%
50000	Unappropriated	0.00	0.00	0.00	0.00	806.47	(7,006.19)	0.00%
		0.00	0.00	0.00	317,454.00	34,082.05	141,998.95	44.73%
		0.00	0.00	0.00	317,454.00	34,082.05	141,998.95	44.73%
<input type="checkbox"/> Loc : 0004								
<input type="checkbox"/> Loc Desc : Recorder								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	317,454.00	34,082.05	141,998.95	44.73%
<input type="checkbox"/> Fund : 1192								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(785.65)	0.00%
		0.00	0.00	0.00	0.00	0.00	(785.65)	0.00%
		0.00	0.00	0.00	0.00	0.00	(785.65)	0.00%
		0.00	0.00	0.00	0.00	0.00	(785.65)	0.00%
<input type="checkbox"/> Fund : 1197								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	31,815.00	3,496.17	14,334.15	45.05%
11358	Field Technician	0.00	0.00	0.00	51,131.00	5,001.81	26,461.16	51.75%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700	Part-Time	0.00	0.00	0.00	5,000.00	1,428.00	3,572.00	71.44%
15210	FICA	0.00	0.00	0.00	6,426.00	714.57	3,316.04	51.60%
15220	PERF	0.00	0.00	0.00	11,217.00	1,206.69	5,231.70	46.64%
15230	Insurance	0.00	0.00	0.00	49,197.00	2,963.01	34,381.95	69.89%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,563.32	304.81	785.21	50.23%
23306	Uniforms	0.00	0.00	0.00	500.00	0.00	378.20	75.64%
23600	Office Supplies	0.00	0.00	0.00	2,118.48	113.39	1,773.27	83.70%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	258.22	51.64%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	35,881.44	266.36	32,706.58	91.15%
23720	Educational Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	77.50	4,117.50	82.35%
31200	Contract Services	0.00	0.00	0.00	293,889.05	2,590.53	287,358.71	97.78%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,014.77	0.00	984.65	97.03%
32130	Travel & Training	0.00	0.00	0.00	3,600.00	0.00	2,620.00	72.78%
32160	Communications	0.00	0.00	0.00	3,600.00	76.92	3,061.46	85.04%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	460.00	92.00%
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	0.00	96,000.00	96.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	470.00	530.00	53.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	634,653.06	18,709.76	549,030.80	86.51%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	634,653.06	18,709.76	549,030.80	86.51%
		0.00	0.00	0.00	634,653.06	18,709.76	549,030.80	86.51%
[-] Fund : 1200								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,328.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,328.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,328.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,328.10)	0.00%
[-] Fund : 1201								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	15,281.16	(66,886.05)	0.00%
		0.00	0.00	0.00	0.00	15,281.16	(66,886.05)	0.00%
		0.00	0.00	0.00	0.00	15,281.16	(66,886.05)	0.00%
		0.00	0.00	0.00	0.00	15,281.16	(66,886.05)	0.00%
[-] Fund : 1202								
[-] Loc : 0000								
[-] Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	251,623.20	0.00	197,245.47	78.39%
		0.00	0.00	0.00	251,623.20	0.00	197,245.47	78.39%
		0.00	0.00	0.00	251,623.20	0.00	197,245.47	78.39%
		0.00	0.00	0.00	251,623.20	0.00	197,245.47	78.39%
[-] Fund : 1204								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50002	Unappropriated-Int erest	0.00	0.00	0.00	0.00	679.50	(30,741.39)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	2,128.01	(81,926.43)	0.00%
		0.00	0.00	0.00	0.00	2,807.51	(112,667.82)	0.00%
		0.00	0.00	0.00	0.00	2,807.51	(112,667.82)	0.00%
		0.00	0.00	0.00	0.00	2,807.51	(112,667.82)	0.00%
☐ Fund : 1205								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	56,596.26	(1,603,451.46)	0.00%
		0.00	0.00	0.00	0.00	56,596.26	(1,603,451.46)	0.00%
		0.00	0.00	0.00	0.00	56,596.26	(1,603,451.46)	0.00%
		0.00	0.00	0.00	0.00	56,596.26	(1,603,451.46)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	0.00	21,840.00	100.00%
11718	Part-Time Food Inspector	0.00	0.00	0.00	36,400.00	3,327.41	19,948.10	54.80%
12505	Part-Time Nurse	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	4,456.00	254.55	3,171.14	71.17%
23600	Office Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,500.00	0.00	3,335.55	51.32%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	37,000.00	813.98	19,424.90	52.50%
		0.00	0.00	0.00	117,296.00	4,395.94	78,819.69	67.20%
		0.00	0.00	0.00	117,296.00	4,395.94	78,819.69	67.20%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	117,296.00	4,395.94	78,819.69	67.20%
☐ Fund : 1212								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	52,000.00	6,000.00	22,000.00	42.31%
11700	Part-Time	0.00	0.00	0.00	86,947.63	6,574.27	55,706.56	64.07%
15210	FICA	0.00	0.00	0.00	10,713.49	944.41	6,153.62	57.44%
15220	PERF	0.00	0.00	0.00	7,097.43	852.00	2,813.77	39.64%
15230	Insurance	0.00	0.00	0.00	610.00	70.38	258.10	42.31%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,248.80	0.00	4,474.40	85.25%
32140	Telephones	0.00	0.00	0.00	2,500.00	0.00	2,329.18	93.17%
32200	Advertisements & Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equipment	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	36,000.00	2,500.00	24,150.10	67.08%
35122	Liability Insurance	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	205,017.35	16,941.06	121,785.73	59.40%
		0.00	0.00	0.00	205,017.35	16,941.06	121,785.73	59.40%
		0.00	0.00	0.00	205,017.35	16,941.06	121,785.73	59.40%
☐ Fund : 1216								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	1,069.44	123.39	505.07	47.23%
11291	Hourly Pay	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
11302	First Deputy - Finance (2)	0.00	0.00	0.00	1,438.56	90.18	987.66	68.66%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,244.00	258.93	949.35	42.31%
15210	FICA	0.00	0.00	0.00	1,150.00	34.85	980.15	85.23%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	2,130.00	67.05	1,710.16	80.29%
15230	Insurance	0.00	0.00	0.00	6,300.00	85.89	5,869.72	93.17%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	0.00	7,920.59	99.01%
31200	Contract Services	0.00	0.00	0.00	57,500.00	3,325.00	35,517.34	61.77%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,500.00	0.00	1,258.63	50.35%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(17.23)	0.00%
		0.00	0.00	0.00	129,332.00	3,985.29	102,681.44	79.39%
		0.00	0.00	0.00	129,332.00	3,985.29	102,681.44	79.39%
		0.00	0.00	0.00	129,332.00	3,985.29	102,681.44	79.39%

☐ Fund : 1217

☐ Loc : 0000

☐ Loc Desc : No Department

32135	Travel & Training - Clerk	0.00	0.00	0.00	2,000.00	357.00	1,646.00	82.30%
32136	Travel & Training - Auditor	0.00	0.00	0.00	2,185.00	0.00	2,000.00	91.53%
32137	Travel & Training - Treasurer	0.00	0.00	0.00	2,000.00	0.00	1,431.88	71.59%
32138	Travel & Training - Recorder	0.00	0.00	0.00	2,000.00	0.00	892.00	44.60%
32139	Travel & Training - Surveyor	0.00	0.00	0.00	2,000.00	0.00	1,750.00	87.50%
		0.00	0.00	0.00	10,185.00	357.00	7,719.88	75.80%
		0.00	0.00	0.00	10,185.00	357.00	7,719.88	75.80%
		0.00	0.00	0.00	10,185.00	357.00	7,719.88	75.80%

☐ Fund : 1222

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12301	Communications Director	0.00	0.00	0.00	56,533.00	6,523.05	23,917.75	42.31%
12302	IDACS Coordinator	0.00	0.00	0.00	51,366.00	5,926.86	21,731.70	42.31%
15210	FICA	0.00	0.00	0.00	8,000.00	901.49	4,250.33	53.13%
15220	PERF	0.00	0.00	0.00	15,000.00	1,767.90	7,647.87	50.99%
15230	Insurance	0.00	0.00	0.00	65,000.00	3,619.77	50,481.23	77.66%
32130	Travel & Training	0.00	0.00	0.00	15,000.00	0.00	14,641.80	97.61%
32160	Communications	0.00	0.00	0.00	362,738.28	3,374.38	18,703.92	5.16%
32202	Utilities	0.00	0.00	0.00	49,668.84	2,178.56	36,823.85	74.14%
35640	Rental/Lease Fees	0.00	0.00	0.00	84,000.00	0.00	84,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	50,579.14	255.96	35,553.09	70.29%
		0.00	0.00	0.00	757,885.26	24,547.97	297,751.54	39.29%
		0.00	0.00	0.00	757,885.26	24,547.97	297,751.54	39.29%
		0.00	0.00	0.00	757,885.26	24,547.97	297,751.54	39.29%

☐ Fund : 1223

☐ Loc : 0000

☐ Loc Desc : No Department

50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%

☐ Fund : 2000

☐ Loc : 0000

☐ Loc Desc : No Department

32179	Unobligated	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%

☐ Fund : 2042

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2050								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Probation Officer (CR)	0.00	0.00	0.00	14,016.00	1,617.15	5,938.20	42.37%
11243	Probation Officer (JF)	0.00	0.00	0.00	17,745.00	2,047.50	7,576.56	42.70%
11248	Probation Officer (SM)	0.00	0.00	0.00	16,959.00	1,956.81	7,212.89	42.53%
11249	Probation Officer (ME)	0.00	0.00	0.00	14,825.00	1,710.51	6,311.52	42.57%
11250	Probation Officer (JW)	0.00	0.00	0.00	15,418.00	1,779.00	6,531.77	42.36%
11252	Probation Officer (RW)	0.00	0.00	0.00	9,906.00	1,143.00	4,222.63	42.63%
11422	Financial Clerk	0.00	0.00	0.00	8,444.00	974.31	3,634.76	43.05%
11503	Probation Officer Asst	0.00	0.00	0.00	15,141.00	1,747.05	6,144.29	40.58%
11605	Administrative Assistant	0.00	0.00	0.00	9,464.00	1,092.00	4,021.37	42.49%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11708	Part-Time Probation Officer	0.00	0.00	0.00	6,811.00	785.91	2,881.45	42.31%
11709	Part-Time Probation Officer	0.00	0.00	0.00	6,325.00	510.00	4,280.00	67.67%
11715	Juvenile Probation Secretary	0.00	0.00	0.00	8,859.00	1,022.19	3,750.47	42.34%
15210	FICA	0.00	0.00	0.00	29,356.00	200.18	28,574.77	97.34%
15220	PERF	0.00	0.00	0.00	56,410.00	404.01	54,816.78	97.18%
15230	Insurance	0.00	0.00	0.00	56,410.00	1,179.06	51,429.82	91.17%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
31130	Translators	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	949.64	94.96%
32130	Travel & Training	0.00	0.00	0.00	8,000.00	0.00	7,412.65	92.66%
32160	Communications	0.00	0.00	0.00	7,000.00	621.97	2,648.73	37.84%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	573.37	57.34%
32520	Garage & Motor Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	8,000.00	427.25	2,841.05	35.51%
33212	Copy Machine Maintenance	0.00	0.00	0.00	5,000.00	286.59	2,109.92	42.20%
		0.00	0.00	0.00	328,839.00	19,504.49	226,612.64	68.91%
		0.00	0.00	0.00	328,839.00	19,504.49	226,612.64	68.91%
		0.00	0.00	0.00	328,839.00	19,504.49	226,612.64	68.91%

☐ Fund : 2150

☐ Loc : 0000

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
11710	Probation Officer (RK)	0.00	0.00	0.00	679.00	78.33	287.75	42.38%
12002	Probation Officer (KB)	0.00	0.00	0.00	679.00	78.33	287.75	42.38%
12003	Assist Chief Probation Officer	0.00	0.00	0.00	779.00	89.88	330.00	42.36%
12111	Probation Officer (RS)	0.00	0.00	0.00	510.00	58.83	216.14	42.38%
12203	Juvenile Probation Supervisor	0.00	0.00	0.00	729.00	84.03	309.23	42.42%
12204	Probation Officer (HM)	0.00	0.00	0.00	679.00	78.33	287.75	42.38%
12205	Probation Officer (SF)	0.00	0.00	0.00	679.00	78.33	287.75	42.38%
12206	On-Call Probation Officer	0.00	0.00	0.00	139.00	13.20	75.20	54.10%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,000.00	0.00	1,207.13	60.36%
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,300.00	0.00	1,050.00	80.77%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	47.95	5,842.05	97.37%
32160	Communications	0.00	0.00	0.00	3,000.00	158.68	1,889.66	62.99%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	970.01	97.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32611	Psychiatric Services	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	796.00	2,796.00	69.90%
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,500.00	0.00	936.65	62.44%
		0.00	0.00	0.00	28,673.00	1,561.89	21,773.07	75.94%
		0.00	0.00	0.00	28,673.00	1,561.89	21,773.07	75.94%
		0.00	0.00	0.00	28,673.00	1,561.89	21,773.07	75.94%
☐ Fund : 2501								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11243	Probation Officer (JF)	0.00	0.00	0.00	71,670.00	8,269.62	30,321.90	42.31%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	61,670.00	7,115.76	26,091.20	42.31%
11245	Probation Officer (CO)	0.00	0.00	0.00	56,603.00	4,298.88	35,108.60	62.03%
12004	Probation Officer (MG)	0.00	0.00	0.00	44,883.00	5,178.81	18,988.95	42.31%
15210	FICA	0.00	0.00	0.00	17,965.00	633.78	14,796.10	82.36%
15220	PERF	0.00	0.00	0.00	34,520.00	1,345.83	27,790.85	80.51%
15230	Insurance	0.00	0.00	0.00	56,000.00	7,352.85	19,235.75	34.35%
		0.00	0.00	0.00	343,311.00	34,195.53	172,333.35	50.20%
		0.00	0.00	0.00	343,311.00	34,195.53	172,333.35	50.20%
		0.00	0.00	0.00	343,311.00	34,195.53	172,333.35	50.20%
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	120.00	(1,843.04)	0.00%
		0.00	0.00	0.00	0.00	120.00	(1,843.04)	0.00%
		0.00	0.00	0.00	0.00	120.00	(1,843.04)	0.00%
		0.00	0.00	0.00	0.00	120.00	(1,843.04)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 2505								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(67.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(67.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(67.93)	0.00%
		0.00	0.00	0.00	0.00	0.00	(67.93)	0.00%
☐ Fund : 2506								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	242.00	(2,023.68)	0.00%
		0.00	0.00	0.00	0.00	242.00	(2,023.68)	0.00%
		0.00	0.00	0.00	0.00	242.00	(2,023.68)	0.00%
		0.00	0.00	0.00	0.00	242.00	(2,023.68)	0.00%
☐ Fund : 2507								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	487.69	(2,623.03)	0.00%
		0.00	0.00	0.00	0.00	487.69	(2,623.03)	0.00%
		0.00	0.00	0.00	0.00	487.69	(2,623.03)	0.00%
		0.00	0.00	0.00	0.00	487.69	(2,623.03)	0.00%
☐ Fund : 2508								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	5,000.00	3,577.00	1,423.00	28.46%
		0.00	0.00	0.00	5,000.00	3,577.00	1,423.00	28.46%
		0.00	0.00	0.00	5,000.00	3,577.00	1,423.00	28.46%
		0.00	0.00	0.00	5,000.00	3,577.00	1,423.00	28.46%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 2509								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	32.00	(160.00)	0.00%
		0.00	0.00	0.00	0.00	32.00	(160.00)	0.00%
		0.00	0.00	0.00	0.00	32.00	(160.00)	0.00%
		0.00	0.00	0.00	0.00	32.00	(160.00)	0.00%
☐ Fund : 2510								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	8.00	(52.00)	0.00%
		0.00	0.00	0.00	0.00	8.00	(52.00)	0.00%
		0.00	0.00	0.00	0.00	8.00	(52.00)	0.00%
		0.00	0.00	0.00	0.00	8.00	(52.00)	0.00%
☐ Fund : 2511								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11117	Dep Pros - Supp - Sup Ct III	0.00	0.00	0.00	8,606.00	993.00	3,641.00	42.31%
11700	Part-Time	0.00	0.00	0.00	20,600.00	441.79	16,949.66	82.28%
15210	FICA	0.00	0.00	0.00	2,500.00	103.06	1,876.62	75.06%
15220	PERF	0.00	0.00	0.00	2,500.00	141.00	1,799.46	71.98%
15230	Insurance	0.00	0.00	0.00	4,000.00	458.70	1,721.06	43.03%
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	4,031.91	0.00	3,000.00	74.41%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%	
32530	Equipment Repair	0.00	0.00	0.00	5,000.00	0.00	444.00	8.88%	
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,000.00	66.67%	
34111	Grant Match	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%	
35700	Conference Expenses	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%	
47210	Equipment	0.00	0.00	0.00	16,000.00	3,345.25	9,154.75	57.22%	
47220	Computers - Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%	
47240	Law Books	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%	
47250	Computer Upgrades	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%	
		0.00	0.00	0.00	138,737.91	5,482.80	113,586.55	81.87%	
		0.00	0.00	0.00	138,737.91	5,482.80	113,586.55	81.87%	
		0.00	0.00	0.00	138,737.91	5,482.80	113,586.55	81.87%	
☐ Fund : 2512									
☐ Loc : 0000									
☐ Loc Desc : No Department									
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%	
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%	
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%	
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%	
☐ Fund : 2513									
☐ Loc : 0000									
☐ Loc Desc : No Department									
30001	Special Project & Incentives	0.00	0.00	0.00	5,882.00	0.00	2,862.13	48.66%	
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%	
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%	
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	4,570.05	77.70%	

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	23,528.00	0.00	19,196.18	81.59%
		0.00	0.00	0.00	23,528.00	0.00	19,196.18	81.59%
		0.00	0.00	0.00	23,528.00	0.00	19,196.18	81.59%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	0.00	17,077.41	87.17%
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	17,943.55	91.59%
		0.00	0.00	0.00	78,368.00	0.00	74,204.96	94.69%
		0.00	0.00	0.00	78,368.00	0.00	74,204.96	94.69%
		0.00	0.00	0.00	78,368.00	0.00	74,204.96	94.69%
☐ Fund : 2517								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	4.00	(28.00)	0.00%
		0.00	0.00	0.00	0.00	4.00	(28.00)	0.00%
		0.00	0.00	0.00	0.00	4.00	(28.00)	0.00%
		0.00	0.00	0.00	0.00	4.00	(28.00)	0.00%
☐ Fund : 2519								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(40.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(40.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(40.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(40.00)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 2522								
[-] Loc : 0000								
[-] Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(8.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(8.00)	0.00%
[-] Fund : 2524								
[-] Loc : 0000								
[-] Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
[-] Fund : 2525								
[-] Loc : 0000								
[-] Loc Desc : No Department								
12012	Case Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
[-] Fund : 2528								
[-] Loc : 0000								
[-] Loc Desc : No Department								
30000	Other Services & Charges	0.00	0.00	0.00	7,500.00	0.00	7,416.13	98.88%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
30001	Special Project & Incentives	0.00	0.00	0.00	4,000.00	0.00	3,300.10	82.50%
30005	Participant Housing	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
30006	Participant Transportation	0.00	0.00	0.00	4,000.00	0.00	3,944.35	98.61%
31110	Continuing Education	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32000	Intervention & Treatment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	1,160.00	0.00	1,085.00	93.53%
		0.00	0.00	0.00	21,660.00	0.00	20,745.58	95.78%
		0.00	0.00	0.00	21,660.00	0.00	20,745.58	95.78%
		0.00	0.00	0.00	21,660.00	0.00	20,745.58	95.78%

☐ Fund : 2532

☐ Loc : 0000

☐ Loc Desc : No Department

11259	Detention Officer Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11902	Director of Comm Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,147.64)	0.00%

☐ Fund : 2542

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11121	Community Service/Intake Coord	0.00	0.00	0.00	37,853.00	4,040.49	16,342.07	43.17%
11125	Probation Officer (CL)	0.00	0.00	0.00	10,371.00	1,196.70	4,561.01	43.98%
11126	Probation Officer (TM)	0.00	0.00	0.00	9,886.00	1,140.69	4,389.16	44.40%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,918.00	4,490.55	16,059.92	41.27%
11246	Probation Officer (SH)	0.00	0.00	0.00	10,589.00	1,221.81	4,593.22	43.38%
11247	Probation Officer (ML)	0.00	0.00	0.00	40,162.00	4,634.37	16,990.15	42.30%
11253	Director of Home Detention	0.00	0.00	0.00	11,038.00	1,273.62	4,665.44	42.27%
11254	Facility Mgr Work Release	0.00	0.00	0.00	31,966.00	3,715.38	14,627.56	45.76%
11256	Probation Officer (AR)	0.00	0.00	0.00	40,162.00	4,634.07	16,991.65	42.31%
11257	FT Detention Officer (17)	0.00	0.00	0.00	102,258.00	3,984.20	59,987.47	58.66%
11258	PT Detention Officer (3)	0.00	0.00	0.00	79,116.00	0.00	67,655.01	85.51%
11259	Detention Officer Supervisor	0.00	0.00	0.00	6,300.00	640.00	3,459.50	54.91%
11260	PT Reception/Data	0.00	0.00	0.00	20,600.00	0.00	20,600.00	100.00%
11283	Administrative Assistant	0.00	0.00	0.00	1,648.00	0.00	1,648.00	100.00%
11424	Administrative Assistant	0.00	0.00	0.00	2,898.00	291.57	1,658.22	57.22%
11800	Overtime	0.00	0.00	0.00	44,000.00	5,866.51	9,827.60	22.34%
11811	Probation Officer (CB)	0.00	0.00	0.00	33,965.00	3,919.05	15,634.10	46.03%
11902	Director of Comm Supervision	0.00	0.00	0.00	49,836.00	5,750.25	21,084.75	42.31%
11919	Educator/Facilitator	0.00	0.00	0.00	20,000.00	1,793.32	11,624.19	58.12%
12201	Field Officer	0.00	0.00	0.00	153,212.50	17,470.67	64,405.77	42.04%
15210	FICA	0.00	0.00	0.00	44,883.96	4,758.91	19,356.31	43.13%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	87,047.68	9,126.43	35,944.55	41.29%
15230	Insurance	0.00	0.00	0.00	557,009.50	47,171.49	324,708.75	58.30%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	9,000.00	0.00	4,517.12	50.19%
23211	Gas, Oil, & Lubricants - WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	5,000.00	0.00	662.82	13.26%
23307	Uniforms - WR	0.00	0.00	0.00	17,500.00	0.00	16,372.35	93.56%
23360	Institutional Supplies	0.00	0.00	0.00	362.50	0.00	0.00	0.00%
23361	Institutional Supplies - WR	0.00	0.00	0.00	22,873.39	0.00	17,871.82	78.13%
23401	Food	0.00	0.00	0.00	2,000.00	0.00	650.00	32.50%
23600	Office Supplies	0.00	0.00	0.00	8,359.48	0.00	10.33	0.12%
23605	Office Supplies - WR	0.00	0.00	0.00	3,000.00	400.67	365.90	12.20%
23701	Educational Materials (A&D)	0.00	0.00	0.00	8,075.00	0.00	4,870.69	60.32%
23703	Educational Materials - WR	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23745	Incentives	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23748	Incentives - WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23803	Drug Screen Supplies - WR	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	5,000.00	17.00	3,862.00	77.24%
25201	Garage&Motor Repr Supplies-WR	0.00	0.00	0.00	2,000.00	11.00	1,071.00	53.55%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	512.67	5.13%
31216	Maint & Serv Contracts - WR	0.00	0.00	0.00	20,000.00	3,270.93	4,158.43	20.79%
32120	Postage	0.00	0.00	0.00	2,500.00	23.36	2,438.27	97.53%
32130	Travel & Training	0.00	0.00	0.00	12,000.00	0.00	7,345.01	61.21%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32142	Travel & Training - WR	0.00	0.00	0.00	6,500.00	0.00	6,166.65	94.87%
32160	Communications	0.00	0.00	0.00	14,500.00	0.00	9,829.14	67.79%
32163	Communications - WR	0.00	0.00	0.00	6,000.00	0.00	3,251.57	54.19%
32205	Utilities - WR	0.00	0.00	0.00	17,000.00	0.00	14,874.28	87.50%
32410	Printing	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	5,000.00	0.00	921.15	18.42%
33131	Meal Reimburse/Provided - WR	0.00	0.00	0.00	10,000.00	0.00	5,155.00	51.55%
35640	Rental/Lease Fees	0.00	0.00	0.00	100,000.00	0.00	78,121.60	78.12%
35641	Rental/Lease Fees - WR	0.00	0.00	0.00	70,000.00	0.00	62,525.70	89.32%
41730	Office Equipment	0.00	0.00	0.00	6,000.00	159.72	5,471.28	91.19%
41731	Office Equipment - WR	0.00	0.00	0.00	11,000.00	33.49	10,966.51	99.70%
47210	Equipment	0.00	0.00	0.00	45,000.00	5,025.68	35,067.58	77.93%
		0.00	0.00	0.00	1,874,590.01	136,061.93	1,076,073.27	57.40%
		0.00	0.00	0.00	1,874,590.01	136,061.93	1,076,073.27	57.40%
		0.00	0.00	0.00	1,874,590.01	136,061.93	1,076,073.27	57.40%

☐ Fund : 2700

☐ Loc : 0000

☐ Loc Desc : No Department

50000	Unappropriated	0.00	0.00	0.00	0.00	239,896.72	(765,249.20)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(292,355.23)	0.00%
		0.00	0.00	0.00	0.00	239,896.72	(1,057,604.43)	0.00%
		0.00	0.00	0.00	0.00	239,896.72	(1,057,604.43)	0.00%
		0.00	0.00	0.00	0.00	239,896.72	(1,057,604.43)	0.00%

☐ Fund : 4013

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
11118	Program Coordinator	0.00	0.00	0.00	0.00	4,536.72	(22,683.60)	0.00%
11144	Recycling Director	0.00	0.00	0.00	0.00	7,896.90	(39,484.50)	0.00%
11359	Recycle Technician	0.00	0.00	0.00	0.00	6,074.64	(30,373.20)	0.00%
11510	Warehouse Tech	0.00	0.00	0.00	0.00	5,040.00	(25,200.00)	0.00%
11700	Part-Time	0.00	0.00	0.00	0.00	4,399.92	(10,380.96)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	2,014.31	(9,117.07)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	3,343.89	(16,719.45)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	6,662.43	(33,312.15)	0.00%
		0.00	0.00	0.00	0.00	39,968.81	(187,270.93)	0.00%
		0.00	0.00	0.00	0.00	39,968.81	(187,270.93)	0.00%
		0.00	0.00	0.00	0.00	39,968.81	(187,270.93)	0.00%
☐ Fund : 4101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,517.54	(1,929.49)	0.00%
		0.00	0.00	0.00	0.00	1,517.54	(1,929.49)	0.00%
		0.00	0.00	0.00	0.00	1,517.54	(1,929.49)	0.00%
		0.00	0.00	0.00	0.00	1,517.54	(1,929.49)	0.00%
☐ Fund : 4104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	5,316.12	(25,614.47)	0.00%
		0.00	0.00	0.00	0.00	5,316.12	(25,614.47)	0.00%
		0.00	0.00	0.00	0.00	5,316.12	(25,614.47)	0.00%
		0.00	0.00	0.00	0.00	5,316.12	(25,614.47)	0.00%
☐ Fund : 4105								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00%
		0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00%
		0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00%
		0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00%
<input type="checkbox"/> Fund : 4701								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
02540	125 Health	0.00	0.00	0.00	0.00	155,210.20	(791,966.42)	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	669,287.50	(5,158,001.94)	0.00%
		0.00	0.00	0.00	0.00	824,497.70	(5,949,968.36)	0.00%
		0.00	0.00	0.00	0.00	824,497.70	(5,949,968.36)	0.00%
		0.00	0.00	0.00	0.00	824,497.70	(5,949,968.36)	0.00%
<input type="checkbox"/> Fund : 4903								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
22530	Equipment Repair Supplies	0.00	0.00	0.00	2,000.00	0.00	1,752.70	87.64%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	232.76	1,390.93	69.55%
47210	Equipment	0.00	11,359.20	0.00	14,359.20	0.00	14,359.20	100.00%
		0.00	11,359.20	0.00	18,359.20	232.76	17,502.83	95.34%
		0.00	11,359.20	0.00	18,359.20	232.76	17,502.83	95.34%
		0.00	11,359.20	0.00	18,359.20	232.76	17,502.83	95.34%
<input type="checkbox"/> Fund : 4905								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,500.00	0.00	10,500.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
☐ Fund : 4911								
☐ Loc : 0000								
☐ Loc Desc : No Department								
02640	125 K & HO Gov. Co. Coord.Counc	0.00	0.00	0.00	0.00	149.94	(818.46)	0.00%
11113	Director	0.00	0.00	0.00	0.00	8,511.09	(42,555.45)	0.00%
11206	Transportation Planner	0.00	0.00	0.00	0.00	6,795.07	(23,377.27)	0.00%
11360	Office Manager	0.00	0.00	0.00	0.00	7,793.64	(38,968.20)	0.00%
11432	Clerk	0.00	0.00	0.00	0.00	7,793.64	(38,968.20)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	2,351.82	(10,943.13)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	4,386.89	(20,429.49)	0.00%
		0.00	0.00	0.00	0.00	37,782.09	(176,060.20)	0.00%
		0.00	0.00	0.00	0.00	37,782.09	(176,060.20)	0.00%
		0.00	0.00	0.00	0.00	37,782.09	(176,060.20)	0.00%
☐ Fund : 4918								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	93,009.00	0.00	46,474.54	49.97%
		0.00	0.00	0.00	93,009.00	0.00	46,474.54	49.97%
		0.00	0.00	0.00	93,009.00	0.00	46,474.54	49.97%
		0.00	0.00	0.00	93,009.00	0.00	46,474.54	49.97%
☐ Fund : 4925								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
		0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
		0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
		0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
☐ Fund : 4930								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11419	Investigator	0.00	0.00	0.00	32,500.00	0.00	32,500.00	100.00%
15210	FICA	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00%
34111	Grant Match	0.00	0.00	0.00	62,500.00	0.00	62,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,003.76	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,179.00)	0.00%
		0.00	0.00	0.00	131,503.76	0.00	92,321.00	70.20%
		0.00	0.00	0.00	131,503.76	0.00	92,321.00	70.20%
		0.00	0.00	0.00	131,503.76	0.00	92,321.00	70.20%
☐ Fund : 4931								
☐ Loc : 0000								
☐ Loc Desc : No Department								
52000	Loaned to Another Fund	0.00	0.00	0.00	0.00	0.00	(556,000.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(556,000.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(556,000.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(556,000.00)	0.00%
☐ Fund : 4934								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(27,802.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(27,802.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(27,802.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(27,802.10)	0.00%
☐ Fund : 4935								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	100.00%
32510	Building & Structure Repair	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00%
		0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00%
		0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00%
☐ Fund : 4937								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(64,017.49)	0.00%
		0.00	0.00	0.00	0.00	0.00	(64,017.49)	0.00%
		0.00	0.00	0.00	0.00	0.00	(64,017.49)	0.00%
		0.00	0.00	0.00	0.00	0.00	(64,017.49)	0.00%
☐ Fund : 4938								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(63,672.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(63,672.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(63,672.39)	0.00%
		0.00	0.00	0.00	0.00	0.00	(63,672.39)	0.00%
☐ Fund : 4939								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(7,501.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,501.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,501.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,501.50)	0.00%
<input type="checkbox"/> Fund : 5100								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
02320	Chapter 13 Trustee	0.00	0.00	0.00	0.00	1,491.00	(7,941.00)	0.00%
02331	Boone County Clerk	0.00	0.00	0.00	0.00	0.00	(250.00)	0.00%
02410	Garn/Howard Co Clerk	0.00	0.00	0.00	0.00	2,729.64	(10,588.88)	0.00%
02510	FOP	0.00	0.00	0.00	0.00	801.66	(3,965.20)	0.00%
02690	Sheriff Pension	0.00	0.00	0.00	0.00	8,761.53	(43,302.44)	0.00%
02700	United Way	0.00	0.00	0.00	0.00	504.00	(2,520.00)	0.00%
02710	Howard County Garnishment 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
02722	Clerk of Allen Courts	0.00	0.00	0.00	0.00	90.54	(633.78)	0.00%
		0.00	0.00	0.00	0.00	14,378.37	(69,201.30)	0.00%
		0.00	0.00	0.00	0.00	14,378.37	(69,201.30)	0.00%
		0.00	0.00	0.00	0.00	14,378.37	(69,201.30)	0.00%
<input type="checkbox"/> Fund : 5200								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
02430	Family Life Insurance	0.00	0.00	0.00	0.00	0.00	(15,768.42)	0.00%
02560	Boston Life Insurance	0.00	0.00	0.00	71.64	1,989.70	(15,458.17)	(21,577.57%)
02570	Standard	0.00	0.00	0.00	11.00	0.00	11.00	100.00%
02681	Texas Life	0.00	0.00	0.00	0.00	0.00	(17,628.88)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
02732	American Fidelity Pre Tax	0.00	0.00	0.00	0.00	7,996.46	(54,302.52)	0.00%
02733	American Fidelity Post Tax	0.00	0.00	0.00	49.40	14,246.62	(99,920.04)	(202,267.29%)
		0.00	0.00	0.00	132.04	24,232.78	(203,067.03)	(153,792.06%)
		0.00	0.00	0.00	132.04	24,232.78	(203,067.03)	(153,792.06%)
		0.00	0.00	0.00	132.04	24,232.78	(203,067.03)	(153,792.06%)
☐ Fund : 5351								
☐ Loc : 0000								
☐ Loc Desc : No Department								
02620	Child Support	0.00	0.00	0.00	0.00	11,781.25	(52,682.98)	0.00%
02650	State Central Child Support	0.00	0.00	0.00	0.00	770.00	(770.00)	0.00%
		0.00	0.00	0.00	0.00	12,551.25	(53,452.98)	0.00%
		0.00	0.00	0.00	0.00	12,551.25	(53,452.98)	0.00%
		0.00	0.00	0.00	0.00	12,551.25	(53,452.98)	0.00%
☐ Fund : 5352								
☐ Loc : 0000								
☐ Loc Desc : No Department								
02420	Deferred Comp	0.00	0.00	0.00	0.00	18,347.08	(93,805.40)	0.00%
02660	Hartford Roth - After Tax	0.00	0.00	0.00	0.00	11,490.00	(56,190.00)	0.00%
02670	Hartford Pre-Tax	0.00	0.00	0.00	0.00	3,597.00	(17,635.00)	0.00%
		0.00	0.00	0.00	0.00	33,434.08	(167,630.40)	0.00%
		0.00	0.00	0.00	0.00	33,434.08	(167,630.40)	0.00%
		0.00	0.00	0.00	0.00	33,434.08	(167,630.40)	0.00%
☐ Fund : 5353								
☐ Loc : 0000								
☐ Loc Desc : No Department								
02380	Federal Withholding	0.00	0.00	0.00	0.00	221,009.50	(1,095,961.55)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	221,009.50	(1,095,961.55)	0.00%
		0.00	0.00	0.00	0.00	221,009.50	(1,095,961.55)	0.00%
		0.00	0.00	0.00	0.00	221,009.50	(1,095,961.55)	0.00%
☐ Fund : 5354								
☐ Loc : 0000								
☐ Loc Desc : No Department								
02390	SSecurity & Medicare	0.00	0.00	0.00	0.00	196,834.82	(988,516.42)	0.00%
		0.00	0.00	0.00	0.00	196,834.82	(988,516.42)	0.00%
		0.00	0.00	0.00	0.00	196,834.82	(988,516.42)	0.00%
		0.00	0.00	0.00	0.00	196,834.82	(988,516.42)	0.00%
☐ Fund : 5356								
☐ Loc : 0000								
☐ Loc Desc : No Department								
02400	State & County W/H	0.00	0.00	0.00	0.00	31,148.30	(236,643.35)	0.00%
		0.00	0.00	0.00	0.00	31,148.30	(236,643.35)	0.00%
		0.00	0.00	0.00	0.00	31,148.30	(236,643.35)	0.00%
		0.00	0.00	0.00	0.00	31,148.30	(236,643.35)	0.00%
☐ Fund : 5357								
☐ Loc : 0000								
☐ Loc Desc : No Department								
02360	PERF-Employee Paid	0.00	0.00	0.00	0.00	9,466.06	(41,729.39)	0.00%
		0.00	0.00	0.00	0.00	9,466.06	(41,729.39)	0.00%
		0.00	0.00	0.00	0.00	9,466.06	(41,729.39)	0.00%
		0.00	0.00	0.00	0.00	9,466.06	(41,729.39)	0.00%
☐ Fund : 5361								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
02400	State & County W/H	0.00	0.00	0.00	0.00	55,828.27	(423,668.81)	0.00%
		0.00	0.00	0.00	0.00	55,828.27	(423,668.81)	0.00%
		0.00	0.00	0.00	0.00	55,828.27	(423,668.81)	0.00%
		0.00	0.00	0.00	0.00	55,828.27	(423,668.81)	0.00%
<input type="checkbox"/> Fund : 6000								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(57,982,622.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(57,982,622.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(57,982,622.40)	0.00%
<input type="checkbox"/> Loc : 9611								
<input type="checkbox"/> Loc Desc : Corporation General								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(76,958.63)	0.00%
		0.00	0.00	0.00	0.00	0.00	(76,958.63)	0.00%
		0.00	0.00	0.00	0.00	0.00	(76,958.63)	0.00%
<input type="checkbox"/> Loc : 9612								
<input type="checkbox"/> Loc Desc : Corp Parks & Recreation								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,075.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,075.96)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,075.96)	0.00%
<input type="checkbox"/> Loc : 9618								
<input type="checkbox"/> Loc Desc : Corp CCD								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,216.84)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,216.84)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,216.84)	0.00%
<input type="checkbox"/> Loc : 9619								
<input type="checkbox"/> Loc Desc : Corp Street (MVH)								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(12,818.71)	0.00%
		0.00	0.00	0.00	0.00	0.00	(12,818.71)	0.00%
		0.00	0.00	0.00	0.00	0.00	(12,818.71)	0.00%
☐ Loc : 9620								
☐ Loc Desc : School Debt Service								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(7,075,184.06)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,075,184.06)	0.00%
		0.00	0.00	0.00	0.00	0.00	(7,075,184.06)	0.00%
☐ Loc : 9624								
☐ Loc Desc : School Pension Debt								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(55,805.34)	0.00%
		0.00	0.00	0.00	0.00	0.00	(55,805.34)	0.00%
		0.00	0.00	0.00	0.00	0.00	(55,805.34)	0.00%
☐ Loc : 9625								
☐ Loc Desc : Library General								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(1,698,267.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,698,267.10)	0.00%
		0.00	0.00	0.00	0.00	0.00	(1,698,267.10)	0.00%
☐ Loc : 9633								
☐ Loc Desc : School Operations								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,352,970.29)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,352,970.29)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,352,970.29)	0.00%
		0.00	0.00	0.00	0.00	0.00	(72,257,919.33)	0.00%
☐ Fund : 6021								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	3,015.80	(36,376.56)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	3,015.80	(36,376.56)	0.00%
		0.00	0.00	0.00	0.00	3,015.80	(36,376.56)	0.00%
		0.00	0.00	0.00	0.00	3,015.80	(36,376.56)	0.00%
<input type="checkbox"/> Fund : 6022								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	91,469.97	(627,871.77)	0.00%
		0.00	0.00	0.00	0.00	91,469.97	(627,871.77)	0.00%
		0.00	0.00	0.00	0.00	91,469.97	(627,871.77)	0.00%
		0.00	0.00	0.00	0.00	91,469.97	(627,871.77)	0.00%
<input type="checkbox"/> Fund : 6023								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(192,639.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(192,639.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(192,639.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(192,639.00)	0.00%
<input type="checkbox"/> Fund : 6042								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(335.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(335.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(335.35)	0.00%
		0.00	0.00	0.00	0.00	0.00	(335.35)	0.00%
<input type="checkbox"/> Fund : 6051								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(517,698.61)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(517,698.61)	0.00%
		0.00	0.00	0.00	0.00	0.00	(517,698.61)	0.00%
		0.00	0.00	0.00	0.00	0.00	(517,698.61)	0.00%
<input type="checkbox"/> Fund : 6203								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,267,856.91)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,267,856.91)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,267,856.91)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,267,856.91)	0.00%
<input type="checkbox"/> Fund : 7101								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(251.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(251.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(251.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(251.00)	0.00%
<input type="checkbox"/> Fund : 7102								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(30,012.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(30,012.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(30,012.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(30,012.00)	0.00%
<input type="checkbox"/> Fund : 7104								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,765.00)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(2,765.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,765.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,765.00)	0.00%
<input type="checkbox"/> Fund : 7105								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,680.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,680.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,680.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,680.00)	0.00%
<input type="checkbox"/> Fund : 7106								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,189.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,189.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,189.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,189.25)	0.00%
<input type="checkbox"/> Fund : 7107								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(437.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(437.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(437.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(437.50)	0.00%
<input type="checkbox"/> Fund : 7108								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(4,887.50)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(4,887.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,887.50)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,887.50)	0.00%
<input type="checkbox"/> Fund : 7111								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(311.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(311.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(311.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(311.00)	0.00%
<input type="checkbox"/> Fund : 7113								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(275.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(275.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(275.00)	0.00%
		0.00	0.00	0.00	0.00	0.00	(275.00)	0.00%
<input type="checkbox"/> Fund : 7301								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	243.75	(618.75)	0.00%
		0.00	0.00	0.00	0.00	243.75	(618.75)	0.00%
		0.00	0.00	0.00	0.00	243.75	(618.75)	0.00%
		0.00	0.00	0.00	0.00	243.75	(618.75)	0.00%
<input type="checkbox"/> Fund : 7303								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(189,078.44)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(189,078.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(189,078.44)	0.00%
		0.00	0.00	0.00	0.00	0.00	(189,078.44)	0.00%
<input type="checkbox"/> Fund : 7330								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,136,464.42	(7,955,250.94)	0.00%
		0.00	0.00	0.00	0.00	1,136,464.42	(7,955,250.94)	0.00%
		0.00	0.00	0.00	0.00	1,136,464.42	(7,955,250.94)	0.00%
		0.00	0.00	0.00	0.00	1,136,464.42	(7,955,250.94)	0.00%
<input type="checkbox"/> Fund : 7332								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
31203	County	0.00	0.00	0.00	0.00	106,985.08	(748,895.56)	0.00%
31214	City of Kokomo	0.00	0.00	0.00	0.00	214,066.84	(1,498,467.88)	0.00%
31221	Town of Greentown	0.00	0.00	0.00	0.00	2,309.58	(16,167.06)	0.00%
31230	Town of Russiaville	0.00	0.00	0.00	0.00	1,342.58	(9,398.06)	0.00%
		0.00	0.00	0.00	0.00	324,704.08	(2,272,928.56)	0.00%
		0.00	0.00	0.00	0.00	324,704.08	(2,272,928.56)	0.00%
		0.00	0.00	0.00	0.00	324,704.08	(2,272,928.56)	0.00%
<input type="checkbox"/> Fund : 8100								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11700	Part-Time	0.00	0.00	0.00	27,331.00	2,352.38	12,591.21	46.07%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	27,331.00	2,352.38	12,591.21	46.07%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	27,331.00	2,352.38	12,591.21	46.07%
		0.00	0.00	0.00	27,331.00	2,352.38	12,591.21	46.07%
[-] Fund : 8102								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	531.00	(4,686.26)	0.00%
		0.00	0.00	0.00	0.00	531.00	(4,686.26)	0.00%
		0.00	0.00	0.00	0.00	531.00	(4,686.26)	0.00%
		0.00	0.00	0.00	0.00	531.00	(4,686.26)	0.00%
[-] Fund : 8103								
[-] Loc : 0000								
[-] Loc Desc : No Department								
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(102,817.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(102,817.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(102,817.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(102,817.40)	0.00%
[-] Fund : 8107								
[-] Loc : 0000								
[-] Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	545.14	(4,783.96)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	545.14	(4,783.96)	0.00%
		0.00	0.00	0.00	0.00	545.14	(4,783.96)	0.00%
		0.00	0.00	0.00	0.00	545.14	(4,783.96)	0.00%
[-] Fund : 8109								
[-] Loc : 0000								
[-] Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11147	Deputy Prosecutor	0.00	0.00	0.00	50,290.00	5,358.24	23,498.80	46.73%
11352	Caseworker	0.00	0.00	0.00	34,444.00	3,974.31	14,572.45	42.31%
15210	FICA	0.00	0.00	0.00	7,000.00	668.55	3,499.16	49.99%
15220	PERF	0.00	0.00	0.00	13,000.00	1,325.19	6,212.03	47.78%
15230	Insurance	0.00	0.00	0.00	27,500.00	3,725.34	15,719.15	57.16%
		0.00	0.00	0.00	132,234.00	15,051.63	63,501.59	48.02%
		0.00	0.00	0.00	132,234.00	15,051.63	63,501.59	48.02%
		0.00	0.00	0.00	132,234.00	15,051.63	63,501.59	48.02%
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Probation Officer (CR)	0.00	0.00	0.00	72,100.00	8,735.22	20,248.59	28.08%
15210	FICA	0.00	0.00	0.00	5,515.65	649.74	1,787.90	32.42%
15220	PERF	0.00	0.00	0.00	10,599.00	1,240.44	3,235.92	30.53%
15230	Insurance	0.00	0.00	0.00	41,600.00	1,439.22	23,299.66	56.01%
32160	Communications	0.00	0.00	0.00	0.00	98.66	(986.06)	0.00%
41730	Office Equipment	0.00	0.00	0.00	1,200.00	0.00	1,350.00	112.50%
		0.00	0.00	0.00	131,014.65	12,163.28	48,936.01	37.35%
		0.00	0.00	0.00	131,014.65	12,163.28	48,936.01	37.35%
		0.00	0.00	0.00	131,014.65	12,163.28	48,936.01	37.35%
☐ Fund : 8133								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	8,058.00	0.00	8,058.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
☐ Fund : 8136								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(194,703.97)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(5,870.64)	0.00%
		0.00	0.00	0.00	0.00	0.00	(200,574.61)	0.00%
		0.00	0.00	0.00	0.00	0.00	(200,574.61)	0.00%
		0.00	0.00	0.00	0.00	0.00	(200,574.61)	0.00%
☐ Fund : 8139								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	1,169.08	(1,169.08)	0.00%
		0.00	0.00	0.00	0.00	1,169.08	(1,169.08)	0.00%
		0.00	0.00	0.00	0.00	1,169.08	(1,169.08)	0.00%
		0.00	0.00	0.00	0.00	1,169.08	(1,169.08)	0.00%
☐ Fund : 8146								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11730	CAIS	0.00	0.00	0.00	0.00	2,976.75	(16,959.37)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	225.36	(1,287.95)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	422.70	(2,093.37)	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	3,624.81	(20,340.69)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	3,624.81	(20,340.69)	0.00%
		0.00	0.00	0.00	0.00	3,624.81	(20,340.69)	0.00%
Fund : 8150								
Loc : 0000								
Loc Desc : No Department								
11273	Probation Officer (GJ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund : 8160								
Loc : 0000								
Loc Desc : No Department								
11273	Probation Officer (GJ)	0.00	0.00	0.00	100,884.92	5,625.00	22,085.04	21.89%
15210	FICA	0.00	0.00	0.00	0.00	392.76	(1,833.96)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	798.75	(3,729.49)	0.00%
15230	Insurance	0.00	0.00	0.00	20,667.05	2,759.07	(2,875.96)	(13.92%)
		0.00	0.00	0.00	121,551.97	9,575.58	13,645.63	11.23%
		0.00	0.00	0.00	121,551.97	9,575.58	13,645.63	11.23%
		0.00	0.00	0.00	121,551.97	9,575.58	13,645.63	11.23%
Fund : 8180								
Loc : 0000								
Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(42,994.02)	0.00%
		0.00	0.00	0.00	0.00	0.00	(42,994.02)	0.00%
		0.00	0.00	0.00	0.00	0.00	(42,994.02)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(42,994.02)	0.00%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	828.57	6,240.15	60.10%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	3,000.00	(9,000.00)	0.00%
		0.00	0.00	0.00	10,383.00	3,828.57	(2,759.85)	(26.58%)
		0.00	0.00	0.00	10,383.00	3,828.57	(2,759.85)	(26.58%)
		0.00	0.00	0.00	10,383.00	3,828.57	(2,759.85)	(26.58%)
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11265	IV-D Caseworker 01	0.00	0.00	0.00	2,305.00	265.95	975.25	42.31%
11331	Investigator	0.00	0.00	0.00	25,750.00	2,971.14	10,894.30	42.31%
11700	Part-Time	0.00	0.00	0.00	12,500.00	0.00	12,500.00	100.00%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	3,551.00	409.71	1,502.45	42.31%
15210	FICA	0.00	0.00	0.00	7,000.00	260.94	5,713.73	81.62%
15220	PERF	0.00	0.00	0.00	8,000.00	517.86	5,445.20	68.06%
15230	Insurance	0.00	0.00	0.00	10,000.00	1,361.61	3,464.45	34.64%
50000	Unappropriated	0.00	0.00	0.00	0.00	8,074.45	(15,243.17)	0.00%
		0.00	0.00	0.00	69,106.00	13,861.66	25,252.21	36.54%
		0.00	0.00	0.00	69,106.00	13,861.66	25,252.21	36.54%
		0.00	0.00	0.00	69,106.00	13,861.66	25,252.21	36.54%
☐ Fund : 8899								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	3,344.34	(7,274.02)	0.00%
		0.00	0.00	0.00	0.00	3,344.34	(7,274.02)	0.00%
		0.00	0.00	0.00	0.00	3,344.34	(7,274.02)	0.00%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	3,344.34	(7,587.15)	0.00%
☐ Fund : 8903								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11511	FT Clinic Manager (2)	0.00	0.00	0.00	0.00	0.00	3,179.09	0.00%
11512	PT Clinic Staff (8)	0.00	0.00	0.00	0.00	0.00	2,122.50	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	1,858.98	0.00%
23640	Operating Supplies	0.00	0.00	0.00	0.00	395.02	(6,460.82)	0.00%
30000	Other Services & Charges	0.00	0.00	0.00	(18.00)	0.00	(1,000.00)	5,555.56%
32200	Advertisements & Publications	0.00	0.00	0.00	(985.00)	0.00	(985.00)	100.00%
32410	Printing	0.00	0.00	0.00	1,105.00	0.00	(18.00)	(1.63%)
32620	Professional Fees	0.00	0.00	0.00	(1,877.00)	0.00	(24,658.50)	1,313.72%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,775.00	0.00	(2,225.00)	(125.35%)
47210	Equipment	0.00	0.00	0.00	0.00	0.00	(2,389.20)	0.00%
		0.00	0.00	0.00	0.00	395.02	(30,575.95)	0.00%
		0.00	0.00	0.00	0.00	395.02	(30,575.95)	0.00%
		0.00	0.00	0.00	0.00	395.02	(30,575.95)	0.00%
☐ Fund : 8906								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11511	FT Clinic Manager (2)	0.00	0.00	0.00	12,507.84	0.00	(20,075.00)	(160.50%)
11512	PT Clinic Staff (8)	0.00	0.00	0.00	30,000.00	0.00	(16,636.25)	(55.45%)
15210	FICA	0.00	0.00	0.00	7,492.16	0.00	(21.56)	(0.29%)
30000	Other Services & Charges	0.00	0.00	0.00	500.00	1,002.00	(2,466.00)	(493.20%)
32410	Printing	0.00	0.00	0.00	(500.00)	0.00	(500.00)	100.00%
		0.00	0.00	0.00	50,000.00	1,002.00	(39,698.81)	(79.40%)
		0.00	0.00	0.00	50,000.00	1,002.00	(39,698.81)	(79.40%)
		0.00	0.00	0.00	50,000.00	1,002.00	(39,698.81)	(79.40%)
☐ Fund : 8910								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12700	School Liaison	0.00	0.00	0.00	0.00	230.00	(230.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	230.00	(230.00)	0.00%
		0.00	0.00	0.00	0.00	230.00	(230.00)	0.00%
		0.00	0.00	0.00	0.00	230.00	(230.00)	0.00%
☐ Fund : 8975								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11325	Deputy Prosecutor - All Courts	0.00	0.00	0.00	46,438.00	0.00	46,438.00	100.00%
11341	Deputy Public Defender (18)	0.00	0.00	0.00	52,500.00	6,057.69	23,221.17	44.23%
15210	FICA	0.00	0.00	0.00	7,568.76	457.26	5,347.39	70.65%
15220	PERF	0.00	0.00	0.00	14,049.20	860.19	9,891.61	70.41%
20000	Supplies	0.00	0.00	0.00	100,000.00	0.00	77,823.22	77.82%
30000	Other Services & Charges	0.00	0.00	0.00	3,908,301.00	348,334.15	1,547,187.06	39.59%
47210	Equipment	0.00	0.00	0.00	(114,685.32)	41,841.94	(344,276.04)	300.19%
47243	Building Upgrades	0.00	0.00	0.00	4,008,329.50	201,933.52	2,391,894.74	59.67%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	8,022,501.14	599,484.75	3,757,527.15	46.84%
		0.00	0.00	0.00	8,022,501.14	599,484.75	3,757,527.15	46.84%
		0.00	0.00	0.00	8,022,501.14	599,484.75	3,757,527.15	46.84%
☐ Fund : 9103								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	0.00	979.95	(979.95)	0.00%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	0.00	3,530.79	(3,530.79)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	320.10	(320.10)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	640.49	(640.49)	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	598.00	(598.00)	0.00%
23804	Curriculum	0.00	0.00	0.00	0.00	631.70	(631.70)	0.00%
32130	Travel & Training	0.00	0.00	0.00	0.00	927.20	(927.20)	0.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	312.00	(312.00)	0.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	0.00	139.40	(139.40)	0.00%
37401	Rewards - PSC	0.00	0.00	0.00	0.00	280.00	(280.00)	0.00%
		0.00	0.00	0.00	0.00	8,359.63	(8,359.63)	0.00%
		0.00	0.00	0.00	0.00	8,359.63	(8,359.63)	0.00%
		0.00	0.00	0.00	0.00	8,359.63	(8,359.63)	0.00%
☐ Fund : 9104								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	100.00%
12006	PSC Probation Officer (DG)	0.00	0.00	30,600.00	30,600.00	0.00	30,600.00	100.00%
15210	FICA	0.00	0.00	3,104.00	3,104.00	0.00	3,104.00	100.00%
15220	PERF	0.00	0.00	6,630.00	6,630.00	0.00	6,630.00	100.00%
15230	Insurance	0.00	0.00	7,366.00	7,366.00	0.00	7,366.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
20000	Supplies	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	100.00%
23804	Curriculum	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	8,500.00	8,500.00	0.00	8,500.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	1,400.00	1,400.00	0.00	1,400.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	77,600.00	77,600.00	0.00	77,600.00	100.00%
		0.00	0.00	77,600.00	77,600.00	0.00	77,600.00	100.00%
		0.00	0.00	77,600.00	77,600.00	0.00	77,600.00	100.00%
☐ Fund : 9110								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
		0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
		0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
		0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	100.00%
☐ Fund : 9114								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11700	Part-Time	0.00	0.00	0.00	0.00	4,020.00	(4,020.00)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	307.51	(307.51)	0.00%
20000	Supplies	0.00	0.00	0.00	0.00	4,647.40	(4,647.40)	0.00%
31200	Contract Services	0.00	0.00	0.00	0.00	6,175.00	(6,175.00)	0.00%
		0.00	0.00	0.00	0.00	15,149.91	(15,149.91)	0.00%
		0.00	0.00	0.00	0.00	15,149.91	(15,149.91)	0.00%
		0.00	0.00	0.00	0.00	15,149.91	(15,149.91)	0.00%
☐ Fund : 9118								
☐ Loc : 0000								

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	44,848.00	0.00	23,856.43	53.19%
11124	Probation Officer (KK)	0.00	0.00	0.00	39,848.00	4,597.86	16,770.63	42.09%
11700	Part-Time	0.00	0.00	0.00	22,901.00	0.00	22,901.00	100.00%
15210	FICA	0.00	0.00	0.00	6,924.00	351.72	3,935.35	56.84%
15220	PERF	0.00	0.00	0.00	12,851.00	652.92	7,303.11	56.83%
		0.00	0.00	0.00	127,372.00	5,602.50	74,766.52	58.70%
		0.00	0.00	0.00	127,372.00	5,602.50	74,766.52	58.70%
		0.00	0.00	0.00	127,372.00	5,602.50	74,766.52	58.70%
<input type="checkbox"/> Fund : 9128								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
32200	Advertisements & Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
<input type="checkbox"/> Fund : 9129								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(503.38)	0.00%
		0.00	0.00	0.00	0.00	0.00	(503.38)	0.00%
		0.00	0.00	0.00	0.00	0.00	(503.38)	0.00%
		0.00	0.00	0.00	0.00	0.00	(503.38)	0.00%
<input type="checkbox"/> Fund : 9131								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	0.00	0.00	(967.74)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	806.95	(3,424.30)	0.00%
		0.00	0.00	0.00	0.00	806.95	(4,392.04)	0.00%
		0.00	0.00	0.00	0.00	806.95	(4,392.04)	0.00%
		0.00	0.00	0.00	0.00	806.95	(4,392.04)	0.00%
☐ Fund : 9132								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00%
11124	Probation Officer (KK)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11297	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11298	Probation Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30001	Special Project & Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	1,004.90	(1,004.90)	0.00%
		0.00	0.00	0.00	0.00	1,004.90	3,995.10	0.00%
		0.00	0.00	0.00	0.00	1,004.90	3,995.10	0.00%
		0.00	0.00	0.00	0.00	1,004.90	3,995.10	0.00%
☐ Fund : 9135								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
☐ Fund : 9142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11124	Probation Officer (KK)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Fund : 9525								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12012	Case Manager	0.00	0.00	0.00	0.00	5,783.88	(5,783.88)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	442.47	(442.47)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	821.31	(821.31)	0.00%
23710	Other Supplies	0.00	0.00	0.00	0.00	32.99	(32.99)	0.00%
23747	Graduation Supplies	0.00	0.00	0.00	0.00	997.00	(997.00)	0.00%
32130	Travel & Training	0.00	0.00	2,640.00	2,640.00	0.00	2,640.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	0.00	757.80	(757.80)	0.00%
		0.00	0.00	2,640.00	2,640.00	8,835.45	(6,195.45)	(234.68%)
		0.00	0.00	2,640.00	2,640.00	8,835.45	(6,195.45)	(234.68%)
		0.00	0.00	2,640.00	2,640.00	8,835.45	(6,195.45)	(234.68%)
		0.00	39,058.20	84,020.21	67,383,311.22	8,975,540.14	(70,806,844.14)	(105.08%)