

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11436	Bookkeeper (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,200,000.00	65,625.98	793,872.08	66.16%
15220	PERF	0.00	0.00	0.00	2,000,000.00	105,296.78	1,396,782.91	69.84%
15230	Insurance	0.00	5.02	0.00	4,305,030.12	333,316.26	2,307,511.40	53.60%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	2,250.00	(64,470.14)	0.00%
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	0.00	(12,019.54)	0.00%
47243	Building Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(185.54)	0.00%
50001	Transfer Fund	0.00	0.00	0.00	0.00	0.00	(5,773.07)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(571,919.38)	0.00%
		0.00	5.02	0.00	7,505,030.12	506,489.02	3,843,798.72	51.22%
		0.00	5.02	0.00	7,505,030.12	506,489.02	3,843,798.72	51.22%
☐ Loc : 0001								
☐ Loc Desc : Clerk								
11100	Elected Official	0.00	0.00	0.00	59,483.00	4,575.60	32,029.40	53.85%
11200	Chief Deputy	0.00	0.00	0.00	42,029.00	3,233.00	22,631.00	53.85%
11300	First Deputy (2)	0.00	0.00	0.00	79,141.00	5,817.40	42,300.19	53.45%
11400	Second Deputy (6)	0.00	0.00	0.00	228,989.00	13,890.30	140,647.20	61.42%
11436	Bookkeeper (2)	0.00	0.00	0.00	77,495.00	5,268.98	41,201.02	53.17%
11600	Part-Time Hourly	0.00	0.00	0.00	80,000.00	7,297.83	38,784.72	48.48%
22300	File Stamps	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	36,235.66	143.04	28,103.22	77.56%
23710	Other Supplies	0.00	0.00	0.00	3,610.00	0.00	243.00	6.73%
31210	Maint & Service Contracts	0.00	0.00	0.00	6,045.00	437.57	4,837.20	80.02%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	64,522.63	2,155.00	47,586.81	73.75%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	70.00	7.00%
47243	Building Upgrades	0.00	0.00	0.00	1,443.37	0.00	237.07	16.42%
		0.00	0.00	0.00	681,993.66	42,818.72	400,670.83	58.75%
		0.00	0.00	0.00	681,993.66	42,818.72	400,670.83	58.75%

☐ **Loc : 0002**

☐ **Loc Desc : Auditor**

11100	Elected Official	0.00	0.00	0.00	64,133.00	4,933.30	34,533.20	53.85%
11200	Chief Deputy	0.00	0.00	0.00	52,394.56	4,513.76	30,074.30	57.40%
11201	Supervising Deputy	0.00	0.00	0.00	39,700.00	3,053.86	21,376.84	53.85%
11302	First Deputy - Finance (2)	0.00	0.00	0.00	70,507.44	2,993.04	52,658.24	74.68%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	75,124.00	5,484.63	45,830.24	61.01%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	109,959.00	8,314.53	59,475.87	54.09%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	100,407.80	8,238.28	62,582.87	62.33%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	36,324.00	2,794.16	19,564.13	53.86%
11612	GIS Coordinator	0.00	0.00	0.00	14,317.20	0.00	0.00	0.00%
11700	Part-Time	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	1,480.86	74.04%
23600	Office Supplies	0.00	0.00	0.00	6,500.00	281.82	2,476.26	38.10%
23602	Office Supplies-Personnel	0.00	0.00	0.00	500.00	100.00	168.93	33.79%
31210	Maint & Service Contracts	0.00	0.00	0.00	3,000.00	279.80	2,651.76	88.39%
31212	Maint&Srcv Contract-Personnel	0.00	0.00	0.00	500.00	119.96	214.38	42.88%
32120	Postage	0.00	0.00	0.00	964.12	0.00	964.12	100.00%
32130	Travel & Training	0.00	0.00	0.00	450.00	0.00	333.79	74.18%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32132	Travel & Training - Personnel	0.00	0.00	0.00	1,600.00	0.00	891.00	55.69%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532	Equipment Repair - Personnel	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	335.88	0.00	0.00	0.00%
32602	Dues & Subs - Personnel	0.00	0.00	0.00	700.00	0.00	471.00	67.29%
		0.00	0.00	0.00	581,917.00	41,107.14	338,247.79	58.13%
		0.00	0.00	0.00	581,917.00	41,107.14	338,247.79	58.13%
☐ Loc : 0003								
☐ Loc Desc : Treasurer								
11100	Elected Official	0.00	0.00	0.00	57,860.00	4,450.76	31,155.44	53.85%
11201	Supervising Deputy	0.00	0.00	0.00	41,548.00	3,196.00	23,513.40	56.59%
11304	First Deputy	0.00	0.00	0.00	76,362.00	5,874.00	41,118.00	53.85%
11700	Part-Time	0.00	0.00	0.00	36,071.00	1,608.00	28,156.96	78.06%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,503.83	83.46%
31200	Contract Services	0.00	0.00	0.00	2,015.00	0.00	1,852.20	91.92%
32120	Postage	0.00	0.00	0.00	18,000.00	0.00	2,400.00	13.33%
32130	Travel & Training	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32201	Contract Services - Tax Bills	0.00	0.00	0.00	16,500.00	0.00	6,049.33	36.66%
32530	Equipment Repair	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	254,456.00	15,128.76	139,849.16	54.96%
		0.00	0.00	0.00	254,456.00	15,128.76	139,849.16	54.96%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
11100	Elected Official	0.00	0.00	0.00	127,960.00	9,843.08	68,901.52	53.85%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11202	Merit Board	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
11312	Deputy (23)	0.00	0.00	0.00	1,224,453.00	98,898.10	654,611.50	53.46%
11313	Investigator (2)	0.00	0.00	0.00	106,474.00	8,190.32	57,332.08	53.85%
11314	Detective Coordinator	0.00	0.00	0.00	59,178.00	4,552.16	31,865.04	53.85%
11406	Clerical I (3)	0.00	0.00	0.00	116,134.00	8,933.28	62,534.32	53.85%
11407	Clerical II (4)	0.00	0.00	0.00	145,438.00	11,187.52	78,312.88	53.85%
11408	Crt Security Officer (8)	0.00	0.00	0.00	325,486.00	25,037.44	175,261.36	53.85%
11409	Overtime-Crt Security Officer	0.00	0.00	0.00	7,000.00	7.91	6,620.09	94.57%
11700	Part-Time	0.00	0.00	0.00	20,731.00	1,276.80	11,050.00	53.30%
11702	Lieutenant Training	0.00	0.00	0.00	63,081.00	4,852.38	33,966.72	53.85%
11703	Captain I	0.00	0.00	0.00	66,817.00	5,139.76	35,978.44	53.85%
11704	Lieutenant	0.00	0.00	0.00	63,081.00	4,852.38	33,966.72	53.85%
11727	Major	0.00	0.00	0.00	76,786.00	5,906.62	41,346.28	53.85%
11801	Sergeant (3)	0.00	0.00	0.00	181,216.00	13,939.68	97,577.92	53.85%
11802	Corporal (6)	0.00	0.00	0.00	355,063.00	22,146.14	198,243.84	55.83%
11907	Overtime - Deputy	0.00	0.00	1,439.76	96,300.19	5,588.04	53,686.53	55.75%
11909	Process Server (2)	0.00	0.00	174.68	86,307.20	7,475.28	44,750.30	51.85%
11921	Chief Matron/Personnel	0.00	0.00	0.00	53,464.00	4,112.62	28,788.28	53.85%
11929	Specialist Pay	0.00	0.00	0.00	55,500.00	0.00	42,062.50	75.79%
12108	Longevity	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00%
12130	Shift Difference - Deputy (23)	0.00	0.00	0.00	23,000.00	0.00	18,750.00	81.52%
12400	Overtime - Crt Deputy	0.00	0.00	0.00	3,000.00	91.16	2,747.96	91.60%
12800	Overtime - Community Police	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
13300	Uniform - Deputy (40)	0.00	0.00	0.00	40,000.00	0.00	20,221.11	50.55%
13320	Uniform - Crt Security Off (8)	0.00	0.00	0.00	8,000.00	0.00	4,000.00	50.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210	Gas, Oil, & Lubricants	0.00	0.00	23,606.80	236,780.37	18,563.88	148,059.61	62.53%
23230	Batteries	0.00	0.00	0.00	1,054.79	105.04	816.57	77.42%
23301	Criminal Invest Supplies	0.00	0.00	0.00	3,000.00	0.00	2,785.66	92.86%
23400	Dive Team Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23500	SWAT Supplies	0.00	0.00	0.00	5,000.00	40.70	4,924.09	98.48%
23600	Office Supplies	0.00	0.00	0.00	11,126.76	135.84	7,665.82	68.90%
23601	Emerg Response Team Supplies	0.00	0.00	0.00	1,500.00	339.19	33.38	2.23%
23700	Canine Supplies	0.00	0.00	0.00	3,103.60	205.77	2,079.97	67.02%
23710	Other Supplies	0.00	0.00	0.00	2,000.00	197.75	219.79	10.99%
23750	IDACS Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23800	Hostage Negotiation Supplies	0.00	0.00	0.00	1,000.00	0.00	645.85	64.58%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	15,000.00	0.00	7,825.62	52.17%
31210	Maint & Service Contracts	0.00	0.00	0.00	49,000.00	178.00	25.47	0.05%
32120	Postage	0.00	0.00	0.00	9,957.66	906.90	6,252.82	62.79%
32130	Travel & Training	0.00	0.00	0.00	11,750.00	0.00	1,024.00	8.71%
32131	Travel & Training - Firearms	0.00	0.00	0.00	3,960.00	0.00	3,960.00	100.00%
32202	Utilities	0.00	0.00	0.00	425,331.16	50,440.35	152,633.73	35.89%
32330	Criminal Investigation Service	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32340	Dive Team Services	0.00	0.00	0.00	1,000.00	0.00	64.45	6.44%
32370	Canine Services	0.00	0.00	0.00	3,292.43	0.00	2,036.56	61.86%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	1,507.15	60.29%
32430	Photography/Film Developing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	41,022.08	0.00	34,076.35	83.07%
35220	Merit Pension	0.00	0.00	0.00	690,390.36	0.00	459,226.50	66.52%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
36130	ID Badging System	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47212	P-25 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	25,221.24	4,871,738.60	313,144.09	2,648,938.78	54.37%
		0.00	0.00	25,221.24	4,871,738.60	313,144.09	2,648,938.78	54.37%
<input type="checkbox"/> Loc : 0006								
<input type="checkbox"/> Loc Desc : Surveyor								
11100	Elected Official	0.00	0.00	0.00	54,600.00	4,200.00	29,400.00	53.85%
11304	First Deputy	0.00	0.00	0.00	47,250.00	3,307.70	27,661.58	58.54%
11305	First Deputy	0.00	0.00	0.00	33,113.00	2,663.68	17,130.92	51.73%
11316	Administrative Assistant	0.00	0.00	0.00	38,047.00	2,926.70	20,486.80	53.85%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,219.75	91.28	2,334.11	72.49%
23600	Office Supplies	0.00	0.00	0.00	4,004.34	0.00	3,350.00	83.66%
23630	Printer Supplies	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
23710	Other Supplies	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
31200	Contract Services	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,056.35	0.00	2,862.66	70.57%
32120	Postage	0.00	0.00	0.00	2,603.19	0.00	1,600.00	61.46%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,250.00	0.00	3,151.08	96.96%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	40.00	360.00	72.00%
33213	Obstruction Investigations	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	35,800.00	0.00	35,800.00	100.00%
		0.00	0.00	0.00	240,193.63	13,229.36	157,387.15	65.53%
		0.00	0.00	0.00	240,193.63	13,229.36	157,387.15	65.53%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0007								
☐ Loc Desc : Coroner								
11100	Elected Official	0.00	0.00	0.00	77,726.00	5,978.92	41,852.48	53.85%
11200	Chief Deputy	0.00	0.00	0.00	41,685.00	3,206.54	22,445.76	53.85%
11316	Administrative Assistant	0.00	0.00	0.00	36,361.00	2,797.00	19,579.00	53.85%
11700	Part-Time	0.00	0.00	(174.68)	17,470.80	1,331.25	11,689.55	66.91%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	5,000.00	1,947.33	3,012.08	60.24%
23230	Batteries	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23300	Uniform - Protective Clothing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	93.46	1,555.28	77.76%
23710	Other Supplies	0.00	0.00	0.00	10,000.00	0.00	7,585.60	75.86%
31200	Contract Services	0.00	0.00	0.00	5,075.00	75.00	1,819.00	35.84%
32130	Travel & Training	0.00	0.00	0.00	1,534.76	0.00	1,500.00	97.74%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	800.00	0.00	800.00	100.00%
32632	Medical & Hospital Transport	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635	Autopsy and Lab	0.00	65.00	0.00	183,435.00	17,079.00	109,137.00	59.50%
33210	Mileage	0.00	0.00	0.00	1,000.00	30.13	878.45	87.84%
47210	Equipment	0.00	0.00	0.00	4,275.58	0.00	2,110.57	49.36%
		0.00	65.00	(174.68)	393,363.14	32,538.63	230,964.77	58.72%
		0.00	65.00	(174.68)	393,363.14	32,538.63	230,964.77	58.72%
☐ Loc : 0008								
☐ Loc Desc : Assessor								
11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11200	Chief Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11306	First Deputy	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0009								
☐ Loc Desc : Prosecuting Attorney								
11104	Prosecutor - Supplemental	0.00	0.00	0.00	7,350.00	565.38	3,957.72	53.85%
11113	Director	0.00	0.00	0.00	47,006.00	3,615.84	25,310.96	53.85%
11305	First Deputy	0.00	0.00	(46,439.00)	0.00	0.00	0.00	0.00%
11309	First Deputy Prosecutor	0.00	0.00	0.00	47,005.00	3,615.84	25,309.96	53.85%
11310	First Deputy - Sup Court III	0.00	0.00	0.00	38,065.00	2,928.08	20,496.56	53.85%
11311	First Deputy - Drug Task	0.00	0.00	0.00	42,391.00	3,260.80	22,826.20	53.85%
11317	Administrator	0.00	0.00	0.00	31,338.00	2,410.62	16,874.28	53.85%
11323	Deputy Prosecutor - Sup Ct III	0.00	0.00	0.00	46,438.00	3,572.18	25,004.92	53.85%
11324	Deputy Prosecutor - Sup Ct I	0.00	0.00	(42,413.00)	4,025.00	0.00	4,025.00	100.00%
11326	Deputy Prosecutor - Juvenile	0.00	0.00	0.00	46,438.00	3,572.16	25,005.04	53.85%
11327	Deputy Prosecutor - Sup Ct IV	0.00	0.00	0.00	46,438.00	3,572.16	25,005.04	53.85%
11328	Deputy Prosecutor - Circuit Ct	0.00	0.00	50,290.00	100,580.00	7,736.92	54,158.48	53.85%
11329	Deputy Prosecutor - Circuit Ct	0.00	0.00	0.00	46,438.00	3,572.16	25,005.04	53.85%
11330	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	46,438.00	3,572.16	25,005.04	53.85%
11331	Investigator	0.00	0.00	0.00	48,859.00	3,758.34	26,308.96	53.85%
11332	Deputy Prosecutor - Sup Ct IV	0.00	0.00	38,562.00	85,000.00	6,538.46	45,769.24	53.85%
11435	Deputy Prosecutor - Sup Ct I	0.00	0.00	0.00	100,580.00	7,736.92	54,158.48	53.85%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11437	Deputy Pros - Magistrate Ct	0.00	0.00	10,000.00	75,625.00	5,817.30	42,175.53	55.77%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	110,573.00	8,505.66	59,554.76	53.86%
23600	Office Supplies	0.00	0.00	0.00	9,259.43	584.92	6,741.28	72.80%
31120	Witnesses & Translators	0.00	0.00	0.00	2,000.00	397.96	1,602.04	80.10%
31200	Contract Services	0.00	0.00	0.00	2,500.00	360.83	1,655.07	66.20%
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,063.08	250.00	1,393.24	45.48%
32190	Transcripts	0.00	0.00	0.00	2,000.00	0.00	1,230.73	61.54%
32200	Advertisements & Publications	0.00	0.00	0.00	546.66	0.00	291.33	53.29%
32410	Printing	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	0.00	0.00%
32610	Bond & Notary Fees	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
34111	Grant Match	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00%
35650	Office Allowance	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00%
47210	Equipment	0.00	0.00	0.00	3,482.00	2,500.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
		0.00	0.00	0.00	1,036,838.17	78,444.69	541,964.90	52.27%
		0.00	0.00	0.00	1,036,838.17	78,444.69	541,964.90	52.27%
☐ Loc : 0011								
☐ Loc Desc : County Extension								
11203	Clerical Coordinator	0.00	0.00	0.00	35,171.00	2,705.46	18,938.24	53.85%
11317	Administrator	0.00	0.00	0.00	37,141.00	2,857.00	19,999.00	53.85%
11700	Part-Time	0.00	0.00	0.00	11,670.00	761.15	6,789.85	58.18%
23600	Office Supplies	0.00	0.00	0.00	3,946.98	571.03	2,533.62	64.19%
23640	Operating Supplies	0.00	0.00	0.00	1,954.47	180.50	1,256.50	64.29%
31200	Contract Services	0.00	0.00	0.00	122,600.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	454.68	1,509.32	75.47%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	7,359.58	485.32	5,932.12	80.60%
32460	Computer Maintenance	0.00	0.00	0.00	3,800.00	6.99	3,594.51	94.59%
32530	Equipment Repair	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
		0.00	0.00	0.00	230,143.03	8,022.13	65,053.16	28.27%
		0.00	0.00	0.00	230,143.03	8,022.13	65,053.16	28.27%
Loc : 0012								
Loc Desc : Veterans' Services								
11105	Veterans' Services Officer	0.00	0.00	(1,000.00)	48,874.00	0.00	37,364.62	76.45%
11333	Assistant Office Manager	0.00	0.00	0.00	35,791.00	2,753.16	19,272.04	53.85%
11334	Receptionist	0.00	0.00	0.00	24,843.00	1,911.00	13,680.71	55.07%
11700	Part-Time	0.00	0.00	0.00	17,472.00	995.40	11,887.05	68.03%
15240	Employee Service Bonus	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	3,031.43	30.05	2,690.35	88.75%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,000.00	270.48	1,616.09	80.80%
32120	Postage	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	92.76	1,907.24	95.36%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	450.00	239.89	66.11	14.69%
33742	Activities	0.00	0.00	0.00	5,000.00	0.00	3,799.99	76.00%
35470	Veteran Burial	0.00	0.00	0.00	20,700.00	1,000.00	12,800.00	61.84%
35480	Memorial Day Expenses	0.00	0.00	0.00	4,000.00	212.50	302.50	7.56%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	165,861.43	7,505.24	107,086.70	64.56%
		0.00	0.00	0.00	165,861.43	7,505.24	107,086.70	64.56%
☐ Loc : 0013								
☐ Loc Desc : Center Twp Assessor								
11100	Elected Official	0.00	0.00	0.00	57,319.00	4,409.16	30,864.04	53.85%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	3,634.00	25,457.47	53.89%
11305	First Deputy	0.00	0.00	0.00	40,950.00	3,144.38	22,055.62	53.86%
11700	Part-Time	0.00	0.00	0.00	3,000.00	376.42	2,133.58	71.12%
23600	Office Supplies	0.00	0.00	0.00	2,500.00	36.24	2,144.76	85.79%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,300.00	0.00	1,967.03	85.52%
32120	Postage	0.00	0.00	0.00	2,500.00	544.93	237.69	9.51%
32130	Travel & Training	0.00	0.00	0.00	850.00	241.76	508.24	59.79%
32160	Communications	0.00	0.00	0.00	520.00	40.00	280.00	53.85%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00%
		0.00	0.00	0.00	159,731.00	12,426.89	88,198.43	55.22%
		0.00	0.00	0.00	159,731.00	12,426.89	88,198.43	55.22%
☐ Loc : 0062								
☐ Loc Desc : Election								
11106	Election Board Members	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.33%
11205	Clerical Assistants	0.00	0.00	0.00	9,000.00	1,000.00	4,500.00	50.00%
11335	Absentee Voter Board	0.00	0.00	0.00	60,000.00	32,497.50	19,485.75	32.48%
11602	Precinct Officials	0.00	0.00	0.00	20,000.00	9,075.00	10,925.00	54.62%
12202	Election Board Assistants	0.00	0.00	0.00	15,000.00	4,300.00	7,225.00	48.17%
23600	Office Supplies	0.00	0.00	0.00	5,130.00	0.00	235.50	4.59%
23710	Other Supplies	0.00	0.00	0.00	5,000.00	0.00	2,758.65	55.17%
31210	Maint & Service Contracts	0.00	0.00	0.00	15,000.00	0.00	7,600.00	50.67%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130	Travel & Training	0.00	0.00	0.00	2,244.00	0.00	2,000.00	89.13%
32160	Communications	0.00	0.00	0.00	6,500.00	0.00	4,027.55	61.96%
32200	Advertisements & Publications	0.00	0.00	0.00	2,500.00	1,154.53	1,298.58	51.94%
32410	Printing	0.00	0.00	0.00	30,168.00	435.62	6,150.40	20.39%
32530	Equipment Repair	0.00	0.00	0.00	6,461.00	0.00	5,000.00	77.39%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	5,000.00	2,004.76	2,995.24	59.90%
35640	Rental/Lease Fees	0.00	0.00	0.00	5,000.00	610.74	4,200.34	84.01%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	4,915.42	49.15%
		0.00	0.00	0.00	212,003.00	51,078.15	88,317.43	41.66%
		0.00	0.00	0.00	212,003.00	51,078.15	88,317.43	41.66%

☐ **Loc : 0068**

☐ **Loc Desc : County Commissioners**

11101	Commissioners (3)	0.00	0.00	0.00	77,868.00	5,989.86	41,928.84	53.85%
11102	Council Members (7)	0.00	0.00	0.00	81,004.00	5,786.04	44,062.36	54.40%
11336	County Attorney-Commissioners	0.00	0.00	0.00	38,633.00	3,195.84	19,457.96	50.37%
11337	County Attorney - Council	0.00	0.00	0.00	30,907.00	2,198.24	17,717.56	57.33%
11338	County Attorney - Drainage Brd	0.00	0.00	0.00	7,728.00	549.62	4,430.28	57.33%
11418	Assistant County Attorney	0.00	0.00	0.00	18,938.00	0.00	18,938.00	100.00%
11604	Project Manager	0.00	0.00	0.00	54,891.00	4,222.38	29,556.72	53.85%
11901	Human Resources Director	0.00	0.00	0.00	60,926.00	4,686.62	32,806.28	53.85%
12109	Part-Time Personnel	0.00	0.00	0.00	15,000.00	730.80	10,747.50	71.65%
12600	Drainage Board	0.00	0.00	0.00	6,000.00	500.00	3,550.00	59.17%
15120	Unemployment Comp	0.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
22400	Emergency Planning Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520	Med Supply & Immuniz - Hep B	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31200	Contract Services	0.00	0.00	0.00	165,000.00	867.38	156,399.04	94.79%
31220	Disaster Relief	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32133	Travel & Training - Commission	0.00	0.00	0.00	300.00	0.00	173.00	57.67%
32134	Travel & Training - Council	0.00	0.00	0.00	1,400.00	0.00	1,117.44	79.82%
32160	Communications	0.00	0.00	0.00	155,000.00	11,055.61	87,559.71	56.49%
32200	Advertisements & Publications	0.00	0.00	0.00	6,132.36	25.30	4,076.05	66.47%
32400	Codification Ord/Res	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	3,500.00	0.00	282.17	8.06%
32601	Dues & Subscriptions - Comm	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00%
32603	Dues & Subscriptions - Council	0.00	0.00	0.00	140.00	0.00	0.00	0.00%
32604	Dues & Subscript - Legal Dept	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
35120	Buildings & Vehicles Insurance	0.00	0.00	0.00	775,000.00	0.00	9,302.22	1.20%
35130	Insurance Deductible	0.00	0.00	5,000.00	122,270.28	1,772.80	79,436.91	64.97%
35140	Insurance Workmans Comp	0.00	0.00	0.00	440,000.00	177,466.00	85,068.00	19.33%
36100	Mental Health Levy Payment	0.00	0.00	0.00	873,977.00	0.00	873,977.00	100.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
36110	Humane Society Services	0.00	0.00	0.00	150,000.00	75,000.00	0.00	0.00%
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(1,300.00)	0.00%
47240	Law Books	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47243	Building Upgrades	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	5,000.00	3,277,364.64	294,046.49	1,710,687.04	52.20%
		0.00	0.00	5,000.00	3,277,364.64	294,046.49	1,710,687.04	52.20%
Loc : 0079								
Loc Desc : Plan Commission								
31200	Contract Services	0.00	0.00	0.00	187,000.00	0.00	124,277.01	66.46%
		0.00	0.00	0.00	187,000.00	0.00	124,277.01	66.46%
		0.00	0.00	0.00	187,000.00	0.00	124,277.01	66.46%
Loc : 0174								
Loc Desc : County Museum								
11111	Executive Director/Curator	0.00	0.00	0.00	50,766.00	3,905.08	27,342.50	53.86%
11417	Curator	0.00	0.00	0.00	43,935.00	3,379.62	23,657.28	53.85%
11603	Labor/Maintenance	0.00	0.00	0.00	36,337.00	2,795.16	19,566.04	53.85%
		0.00	0.00	0.00	131,038.00	10,079.86	70,565.82	53.85%
		0.00	0.00	0.00	131,038.00	10,079.86	70,565.82	53.85%
Loc : 0201								
Loc Desc : Superior Court I								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	0.00	36,001.80	84.40%
11413	Part-Time Clerical	0.00	0.00	0.00	14,000.00	420.46	13,476.99	96.26%
11414	Assistant Court Reporter (3)	0.00	0.00	0.00	127,971.00	9,843.90	68,907.60	53.85%
11800	Overtime	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	4,050.57	0.00	2,001.83	49.42%
31110	Continuing Education	0.00	0.00	0.00	650.00	343.98	306.02	47.08%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	67.00	1,299.00	86.60%
32120	Postage	0.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
32640	Drug Screens	0.00	0.00	0.00	12,000.00	0.00	6,815.75	56.80%
47240	Law Books	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
		0.00	0.00	0.00	209,228.57	10,675.34	135,008.99	64.53%
		0.00	0.00	0.00	209,228.57	10,675.34	135,008.99	64.53%
☐ Loc : 0202								
☐ Loc Desc : Superior Court II								
11318	Court Reporter	0.00	0.00	0.00	42,657.00	3,281.30	22,969.20	53.85%
11319	Assistant Court Reporter	0.00	0.00	0.00	85,314.00	5,853.44	46,647.56	54.68%
11411	Bailiff	0.00	0.00	0.00	42,657.00	4,786.73	21,463.77	50.32%
11800	Overtime	0.00	0.00	0.00	5,000.00	0.00	1,718.70	34.37%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	64.99	437.62	43.76%
31110	Continuing Education	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	250.00	25.00%
32120	Postage	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	740.04	74.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
32640	Drug Screens	0.00	0.00	0.00	6,126.30	33.35	3,587.85	58.56%
		0.00	0.00	0.00	185,804.30	14,019.81	98,664.74	53.10%
		0.00	0.00	0.00	185,804.30	14,019.81	98,664.74	53.10%
☐ Loc : 0203								
☐ Loc Desc : Superior Court III								
11318	Court Reporter	0.00	0.00	0.00	46,277.00	3,559.76	24,918.44	53.85%
11421	Clerk - Civil (2)	0.00	0.00	0.00	87,510.00	6,731.52	47,120.88	53.85%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11806	Clerk - Criminal (2)	0.00	0.00	0.00	87,510.00	6,731.52	47,120.88	53.85%
23600	Office Supplies	0.00	0.00	0.00	6,657.12	309.64	4,980.38	74.81%
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,650.00	45.00	392.51	23.79%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	760.00	30.40%
32410	Printing	0.00	0.00	0.00	400.00	70.00	330.00	82.50%
32600	Dues & Subscriptions	0.00	0.00	0.00	300.00	0.00	100.00	33.33%
47210	Equipment	0.00	0.00	0.00	513.46	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	486.54	0.00	296.54	60.95%
		0.00	0.00	0.00	237,304.12	17,447.44	129,519.63	54.58%
		0.00	0.00	0.00	237,304.12	17,447.44	129,519.63	54.58%

☐ **Loc : 0204**

☐ **Loc Desc : Superior Court IV**

11318	Court Reporter	0.00	0.00	0.00	85,314.00	3,281.30	65,626.20	76.92%
11423	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	22,969.20	53.85%
11427	Assistant Bailiff	0.00	0.00	0.00	42,657.00	6,562.60	3,281.40	7.69%
23600	Office Supplies	0.00	0.00	0.00	3,640.56	57.42	2,102.69	57.76%
31110	Continuing Education	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	500.00	50.00%
32120	Postage	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,700.00	0.00	1,500.00	88.24%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	853.40	85.34%
		0.00	0.00	0.00	182,468.56	13,182.62	101,332.89	55.53%
		0.00	0.00	0.00	182,468.56	13,182.62	101,332.89	55.53%

☐ **Loc : 0225**

☐ **Loc Desc : Unified Court Expenses**

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31121	Witness Fees	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130	Translators	0.00	0.00	0.00	5,308.45	300.00	2,740.45	51.62%
31222	Change of Venue	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31240	Pauper Attorney	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31250	Juror Fees	0.00	0.00	0.00	60,488.17	3,008.03	49,615.22	82.02%
31270	Guardian Ad Litem	0.00	0.00	0.00	10,000.00	958.84	9,041.16	90.41%
32190	Transcripts	0.00	0.00	0.00	32,564.00	3,496.00	22,396.00	68.78%
32633	Med & Hospital - Psychiatric	0.00	0.00	0.00	30,000.00	1,260.49	20,707.15	69.02%
35440	Judge - Temporary	0.00	0.00	0.00	2,525.00	50.00	2,400.00	95.05%
35450	Return of Fugitives	0.00	0.00	0.00	15,800.00	0.00	14,098.64	89.23%
		0.00	0.00	0.00	159,185.62	9,073.36	123,498.62	77.58%
		0.00	0.00	0.00	159,185.62	9,073.36	123,498.62	77.58%

☐ **Loc : 0232**

☐ **Loc Desc : Circuit Court**

11236	Court Reporter	0.00	0.00	0.00	85,314.00	4,921.95	47,579.05	55.77%
11411	Bailiff	0.00	0.00	0.00	42,657.00	3,281.30	22,969.20	53.85%
11705	Clerk - Juvenile	0.00	0.00	0.00	42,657.00	3,281.30	22,969.20	53.85%
11804	Juvenile Referee	0.00	0.00	0.00	68,132.00	5,603.14	35,129.66	51.56%
23600	Office Supplies	0.00	0.00	0.00	4,000.00	176.50	2,874.35	71.86%
31110	Continuing Education	0.00	0.00	0.00	300.00	148.59	151.41	50.47%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	0.00	72.50	4.83%
31380	Court Appointed Advocate	0.00	0.00	0.00	58,493.00	0.00	58,493.00	100.00%
32120	Postage	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
47210	Equipment	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
47240	Law Books	0.00	0.00	0.00	350.00	0.00	160.00	45.71%
		0.00	0.00	0.00	304,253.00	17,412.78	191,248.37	62.86%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	304,253.00	17,412.78	191,248.37	62.86%
☐ Loc : 0235								
☐ Loc Desc : Probation								
11123	Probation Officer (KR)	0.00	0.00	0.00	11,117.00	623.58	6,246.58	56.19%
11124	Probation Officer (AR)	0.00	0.00	0.00	10,000.00	945.36	4,415.91	44.16%
11125	Probation Officer (CL)	0.00	0.00	0.00	3,724.00	286.46	2,005.24	53.85%
11126	Probation Officer (TM)	0.00	0.00	0.00	500.00	38.46	269.24	53.85%
11242	Probation Officer (CR)	0.00	0.00	0.00	42,048.00	3,234.40	22,633.65	53.83%
11243	Probation Officer (JF)	0.00	0.00	0.00	53,235.00	4,095.00	28,595.94	53.72%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,917.00	2,993.62	21,061.24	54.12%
11246	Probation Officer (SH)	0.00	0.00	0.00	5,000.00	384.62	2,706.01	54.12%
11247	Probation Officer (ML)	0.00	0.00	0.00	10,000.00	769.04	5,385.76	53.86%
11248	Probation Officer (SM)	0.00	0.00	0.00	50,877.00	3,913.62	27,357.34	53.77%
11249	Probation Officer (ME)	0.00	0.00	0.00	44,474.00	3,421.06	23,908.57	53.76%
11250	Probation Officer (JW)	0.00	0.00	0.00	46,252.00	3,557.88	24,895.95	53.83%
11252	Probation Officer (RW)	0.00	0.00	0.00	29,718.00	2,286.00	15,970.37	53.74%
11253	Director of Home Detention	0.00	0.00	0.00	8,357.00	642.84	4,499.95	53.85%
11261	PSC Coordinator	0.00	0.00	0.00	48,668.00	3,743.70	26,205.80	53.85%
11422	Financial Clerk	0.00	0.00	0.00	24,660.00	1,579.70	15,534.93	63.00%
11503	Probation Officer Asst	0.00	0.00	0.00	22,712.00	1,747.08	12,490.98	55.00%
11605	Administrative Assistant	0.00	0.00	0.00	28,390.00	2,183.84	15,269.59	53.79%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11708	Part-Time Probation Officer	0.00	0.00	0.00	20,434.00	2,388.86	8,388.84	41.05%
11709	Part-Time Probation Officer	0.00	0.00	0.00	18,976.00	1,369.39	4,133.92	21.78%
11710	Probation Officer (RK)	0.00	0.00	0.00	67,157.00	5,165.92	36,161.08	53.85%
11715	Juvenile Probation Secretary	0.00	0.00	0.00	26,579.00	2,044.54	14,280.13	53.73%
11811	Probation Officer (CB)	0.00	0.00	0.00	10,000.00	769.24	5,761.03	57.61%
11902	Director of Comm Supervision	0.00	0.00	0.00	26,834.00	2,064.20	14,448.80	53.85%
12002	Probation Officer (KB)	0.00	0.00	0.00	67,157.00	5,165.92	36,161.08	53.85%
12003	Assist Chief Probation Officer	0.00	0.00	0.00	77,057.00	5,927.46	41,491.84	53.85%
12004	Probation Officer (MG)	0.00	0.00	0.00	53,514.00	4,116.46	28,815.24	53.85%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	40,627.00	3,125.14	21,655.96	53.30%
12012	Probation Officer (NL)	0.00	0.00	0.00	2,215.00	170.38	1,221.68	55.15%
12013	Probation Officer (KK)	0.00	0.00	0.00	2,290.00	0.00	2,290.00	100.00%
12111	Probation Officer (RS)	0.00	0.00	0.00	50,456.00	3,881.18	27,168.63	53.85%
12203	Juvenile Probation Supervisor	0.00	0.00	0.00	72,107.00	5,546.66	38,826.66	53.85%
12204	Probation Officer (HM)	0.00	0.00	0.00	67,157.00	5,165.92	36,161.08	53.85%
12205	Probation Officer (SF)	0.00	0.00	0.00	67,157.00	5,165.92	36,161.08	53.85%
12206	On-Call Probation Officer	0.00	0.00	0.00	13,281.00	872.00	8,267.00	62.25%
23600	Office Supplies	0.00	0.00	0.00	7,500.00	2,019.89	2,143.00	28.57%
23604	Office Supplies - Juv Prob	0.00	0.00	0.00	3,000.00	0.00	1,920.78	64.03%
23650	Computer Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23651	Computer Supplies - Juv Prob	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	10,000.00	111.69	8,322.67	83.23%
47210	Equipment	0.00	0.00	0.00	1,000.00	0.00	156.23	15.62%
		0.00	0.00	0.00	1,184,147.00	91,517.03	634,389.78	53.57%
		0.00	0.00	0.00	1,184,147.00	91,517.03	634,389.78	53.57%
☐ Loc : 0271								
☐ Loc Desc : Public Defender								
11114	Chief Public Defender	0.00	0.00	0.00	95,970.00	7,382.30	51,676.20	53.85%
11115	Public Defender - Supplemental	0.00	0.00	0.00	7,000.00	538.46	3,769.24	53.85%
11200	Chief Deputy	0.00	0.00	0.00	71,977.00	5,536.70	38,756.80	53.85%
11341	Deputy Public Defender (18)	0.00	0.00	0.00	945,000.00	72,692.28	509,855.94	53.95%
11419	Investigator	0.00	0.00	0.00	44,100.00	3,392.30	23,746.20	53.85%
11605	Administrative Assistant	0.00	0.00	0.00	34,541.00	2,657.00	18,599.00	53.85%
23600	Office Supplies	0.00	0.00	0.00	3,000.00	0.00	2,415.03	80.50%
31110	Continuing Education	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,250.00	0.00	78.77	6.30%
32120	Postage	0.00	0.00	0.00	7,500.00	0.00	0.02	0.00%
32130	Travel & Training	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
35652	Office Allowance	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00%
47240	Law Books	0.00	0.00	0.00	8,676.50	455.00	5,890.00	67.88%
		0.00	0.00	0.00	1,257,764.50	92,654.04	655,537.20	52.12%
		0.00	0.00	0.00	1,257,764.50	92,654.04	655,537.20	52.12%
☐ Loc : 0302								
☐ Loc Desc : Emergency Management								
11113	Director	0.00	0.00	0.00	59,194.00	4,553.38	31,873.72	53.85%
11211	Mechanic	0.00	0.00	0.00	45,513.00	3,501.00	24,507.00	53.85%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11339	Deputy Director	0.00	0.00	0.00	46,786.00	3,598.92	25,192.48	53.85%
22370	Medical Supplies	0.00	0.00	0.00	1,000.00	0.00	856.79	85.68%
22531	Equipment Repair/Purchase	0.00	64.43	0.00	4,564.43	187.29	3,458.65	75.77%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	24,000.00	11,805.56	11,430.08	47.63%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23304	Uniform Allowance	0.00	0.00	0.00	2,724.73	46.65	2,425.47	89.02%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,755.59	0.00	3,056.63	81.39%
23600	Office Supplies	0.00	0.00	0.00	1,448.02	0.00	930.80	64.28%
23710	Other Supplies	0.00	0.00	0.00	11,752.16	154.84	8,140.21	69.27%
23720	Educational Supplies	0.00	0.00	0.00	1,530.24	0.00	705.90	46.13%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,764.68	0.00	6,464.99	73.76%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	118.75	676.75	67.68%
31200	Contract Services	0.00	0.00	0.00	7,639.32	834.91	4,824.18	63.15%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	3,830.00	95.75%
32160	Communications	0.00	0.00	0.00	4,500.00	22.32	4,041.37	89.81%
32202	Utilities	0.00	0.00	0.00	16,000.00	1,171.32	7,195.12	44.97%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	2,800.00	77.05	2,360.13	84.29%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	6,000.00	1,301.70	1,073.30	17.89%
32530	Equipment Repair	0.00	0.00	0.00	6,000.00	300.00	4,093.22	68.22%
32600	Dues & Subscriptions	0.00	0.00	0.00	700.00	370.00	240.00	34.29%
47210	Equipment	0.00	0.00	0.00	6,500.00	0.00	4,609.95	70.92%
		0.00	64.43	0.00	267,322.17	28,043.69	153,136.74	57.29%
		0.00	64.43	0.00	267,322.17	28,043.69	153,136.74	57.29%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0308								
☐ Loc Desc : Weights & Measures								
11112	Inspector	0.00	0.00	0.00	54,325.00	4,178.84	29,251.96	53.85%
11800	Overtime	0.00	0.00	0.00	3,750.00	388.02	1,033.82	27.57%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	4,850.00	425.48	3,225.72	66.51%
23303	OSHA Uniforms & Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	100.00	0.00	47.82	47.82%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32160	Communications	0.00	0.00	0.00	600.00	38.46	319.20	53.20%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	105.00	0.00	105.00	100.00%
		0.00	0.00	0.00	68,780.00	5,030.80	39,033.52	56.75%
		0.00	0.00	0.00	68,780.00	5,030.80	39,033.52	56.75%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
11109	Grounds & Bldg Superintendent	0.00	0.00	0.00	53,530.00	4,117.70	28,823.80	53.85%
11136	Shift Supervisor	0.00	0.00	0.00	40,056.00	3,081.24	21,568.56	53.85%
11207	Assistant Bldg Superintendent	0.00	0.00	0.00	42,927.00	3,302.08	23,008.38	53.60%
11415	Assistant Shift Supervisor	0.00	0.00	0.00	38,197.00	2,350.60	21,155.20	55.38%
11500	Labor/Maintenance (3)	0.00	0.00	0.00	145,348.00	14,193.35	60,936.68	41.92%
11700	Part-Time	0.00	0.00	0.00	21,644.00	1,588.16	12,157.58	56.17%
11706	Maintenance - Tech 1 (5)	0.00	0.00	0.00	195,432.00	12,005.07	123,304.87	63.09%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11707	Maintenance - Tech 2	0.00	0.00	0.00	39,690.00	3,053.08	21,262.48	53.57%
11800	Overtime	0.00	0.00	0.00	14,000.00	118.11	12,719.64	90.85%
22530	Equipment Repair Supplies	0.00	0.00	0.00	56,537.17	4,345.11	34,169.58	60.44%
23200	Grounds - Supplies	0.00	0.00	1,000.00	7,500.00	3,562.17	2,666.36	35.55%
23201	Grounds - Jail	0.00	0.00	300.00	2,300.00	2,288.20	11.80	0.51%
23202	Grounds - Howard Haven	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	(1,300.00)	4,200.00	118.70	3,923.99	93.43%
23220	Tires & Tubes	0.00	0.00	0.00	1,500.00	15.00	1,436.75	95.78%
23302	Uniform - Safety Items	0.00	0.00	0.00	6,473.09	299.59	3,232.49	49.94%
23360	Institutional Supplies	0.00	0.00	0.00	38,193.35	6,186.96	21,322.07	55.83%
23600	Office Supplies	0.00	0.00	0.00	1,000.00	0.00	683.42	68.34%
31204	Trip Charges	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	71,403.03	939.38	46,454.16	65.06%
32120	Postage	0.00	0.00	0.00	150.00	0.00	150.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32202	Utilities	0.00	0.00	0.00	261,200.00	45,147.11	94,404.36	36.14%
32203	Utilities - Trash/Exterminator	0.00	0.00	0.00	10,127.12	538.00	8,040.12	79.39%
32520	Garage & Motor Repair	0.00	0.00	0.00	3,000.00	248.76	1,119.98	37.33%
32530	Equipment Repair	0.00	0.00	0.00	25,238.26	0.00	25,000.00	99.06%
32531	Equipment Repair - Jail	0.00	0.00	0.00	13,000.00	551.97	12,448.03	95.75%
32533	Equip Repair - Howard Haven	0.00	0.00	0.00	3,574.00	115.90	2,231.31	62.43%
47210	Equipment	0.00	0.00	0.00	9,500.00	0.00	9,500.00	100.00%
		0.00	0.00	0.00	1,108,720.02	108,166.24	594,731.61	53.64%
		0.00	0.00	0.00	1,108,720.02	108,166.24	594,731.61	53.64%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0750								
☐ Loc Desc : Soil & Water Conservation								
11344	Office Manager	0.00	0.00	0.00	34,319.00	2,639.92	18,479.48	53.85%
11420	Resource Conservationist	0.00	0.00	0.00	37,761.00	2,904.70	20,332.80	53.85%
11700	Part-Time	0.00	0.00	0.00	11,670.00	52.50	11,229.00	96.22%
11800	Overtime	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	756.00	0.00	603.03	79.77%
32120	Postage	0.00	0.00	0.00	582.00	0.00	154.00	26.46%
32200	Advertisements & Publications	0.00	0.00	0.00	35.00	0.00	10.60	30.29%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,375.00	0.00	1,375.00	100.00%
33200	Ditch Maintenance	0.00	0.00	0.00	50.00	0.00	26.27	52.54%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,515.00	126.12	758.28	50.05%
		0.00	0.00	0.00	90,063.00	5,723.24	54,968.46	61.03%
		0.00	0.00	0.00	90,063.00	5,723.24	54,968.46	61.03%
☐ Loc : 9600								
☐ Loc Desc : Howard Haven								
11110	Superintendent	0.00	0.00	0.00	42,609.00	3,277.62	22,943.28	53.85%
11416	Housekeeper/Cook (3)	0.00	0.00	0.00	99,036.00	6,962.43	57,056.62	57.61%
11700	Part-Time	0.00	0.00	0.00	42,436.00	3,137.07	24,280.05	57.22%
11800	Overtime	0.00	0.00	0.00	5,000.00	100.00	4,278.50	85.57%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	500.00	31.81	468.19	93.64%
23350	Institution & Medical Supplies	0.00	0.00	0.00	8,500.00	629.72	6,346.99	74.67%
23401	Food	0.00	0.00	0.00	18,387.84	872.48	10,794.23	58.70%
23600	Office Supplies	0.00	0.00	0.00	450.00	0.00	384.04	85.34%
30000	Other Services & Charges	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	200.00	0.00	200.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	4,240.00	40.00	2,143.70	50.56%
32202	Utilities	0.00	0.00	0.00	27,000.00	1,805.50	15,354.46	56.87%
		0.00	0.00	0.00	249,458.84	16,856.63	145,350.06	58.27%
		0.00	0.00	0.00	249,458.84	16,856.63	145,350.06	58.27%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
11137	Director	0.00	0.00	0.00	63,925.00	4,917.30	34,421.20	53.85%
11239	Network Administrator	0.00	0.00	0.00	57,390.00	4,414.60	30,902.40	53.85%
11240	Network Technician	0.00	0.00	0.00	42,655.00	3,281.14	22,962.30	53.83%
11241	Systems Administrator	0.00	0.00	0.00	42,655.00	3,281.14	22,921.29	53.74%
11800	Overtime	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23650	Computer Supplies	0.00	0.00	0.00	20,175.00	1,673.03	13,842.65	68.61%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	868.64	4,006.36	80.13%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
		0.00	0.00	0.00	236,200.00	18,435.85	133,456.20	56.50%
		0.00	0.00	0.00	236,200.00	18,435.85	133,456.20	56.50%
		0.00	134.45	30,046.56	25,669,371.12	1,874,298.04	13,745,884.50	53.55%
☐ Fund : 1101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
		0.00	0.00	0.00	0.00	0.00	(6,546.27)	0.00%
☐ Fund : 1112								

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	250,000.00	95.97	184,680.10	73.87%
30003	Convention Center	0.00	0.00	0.00	130,000.00	0.00	130,000.00	100.00%
31201	Unsafe Properties	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32162	Small Business Development	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32180	US31 Corridor Coalition	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
32204	4H Association	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
32210	KHCGCC	0.00	0.00	0.00	23,426.00	0.00	17,569.50	75.00%
32250	Misc. Economic Development	0.00	0.00	0.00	576,400.00	0.00	576,400.00	100.00%
32260	Co Museum Misc. Operating	0.00	0.00	0.00	50,000.00	12,500.00	12,500.00	25.00%
32270	North Central Ind RPC	0.00	0.00	0.00	63,419.00	0.00	24.00	0.04%
32280	GKEDA	0.00	0.00	0.00	100,000.00	0.00	25,000.00	25.00%
37011	Greentown Matching Grant	0.00	0.00	0.00	7,500.00	2,500.00	5,000.00	66.67%
37012	Russiaville Matching Grant	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37013	Local Busines/Civic Grant	0.00	0.00	0.00	15,000.00	0.00	5,000.00	33.33%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(900,000.00)	0.00%
52000	Loaned to Another Fund	0.00	0.00	0.00	0.00	0.00	271,000.00	0.00%
		0.00	0.00	0.00	1,279,245.00	15,095.97	365,673.60	28.59%
		0.00	0.00	0.00	1,279,245.00	15,095.97	365,673.60	28.59%
		0.00	0.00	0.00	1,279,245.00	15,095.97	365,673.60	28.59%
☐ Fund : 1114								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	600,000.00	26,950.83	430,205.79	71.70%
15220	PERF	0.00	0.00	0.00	1,100,000.00	50,901.49	786,861.40	71.53%
15230	Insurance	0.00	0.00	0.00	2,047,500.00	143,446.10	1,224,519.60	59.81%
		0.00	0.00	0.00	3,747,500.00	221,298.42	2,441,586.79	65.15%
		0.00	0.00	0.00	3,747,500.00	221,298.42	2,441,586.79	65.15%
☐ Loc : 0005								
☐ Loc Desc : Sheriff								
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Loc : 0313								
☐ Loc Desc : Maintenance								
22530	Equipment Repair Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	36,550.00	1,354.31	16,779.39	45.91%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	32,472.40	6,911.23	3,570.70	11.00%
		0.00	0.00	0.00	102,522.40	8,265.54	53,850.09	52.53%
		0.00	0.00	0.00	102,522.40	8,265.54	53,850.09	52.53%
☐ Loc : 0380								
☐ Loc Desc : Jail								
11346	Jail Staff Sergeant (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11401	Clerical I	0.00	0.00	0.00	38,711.00	2,977.76	21,291.10	55.00%
11410	Maintenance - Jail Sergeant	0.00	0.00	0.00	43,221.00	3,324.70	23,272.80	53.85%
11711	Captain (1)	0.00	0.00	0.00	56,533.00	4,348.70	30,440.80	53.85%
11903	Food Service Supervisor	0.00	0.00	0.00	43,220.00	3,324.62	23,272.28	53.85%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11906	Correction Officer (45)	0.00	0.00	(73,000.00)	1,554,416.00	106,896.64	879,939.92	56.61%
11908	Lieutenant/Asst Jail Commander	0.00	0.00	0.00	50,530.00	3,886.92	27,208.48	53.85%
11913	Assistant Cook (3)	0.00	0.00	0.00	107,470.00	6,613.56	61,696.18	57.41%
11914	Sergeant First Class (4)	0.00	0.00	0.00	181,793.00	13,984.08	97,888.52	53.85%
11915	Jail Sergeant (4)	0.00	0.00	0.00	177,593.00	10,245.72	106,833.47	60.16%
11916	Jail Corporal (4)	0.00	0.00	(7,000.00)	166,393.00	13,337.90	96,368.98	57.92%
12007	Part-Time Cook (2)	0.00	0.00	0.00	32,887.00	2,209.20	24,785.20	75.36%
12008	Part-Time Corrections Officer	0.00	0.00	0.00	30,000.00	2,677.50	19,544.35	65.15%
12009	Road Crew Sergeant	0.00	0.00	0.00	43,221.00	3,324.70	23,272.80	53.85%
12108	Longevity	0.00	0.00	0.00	36,300.00	0.00	2,600.00	7.16%
12190	Shift Diff - Corr Officer (26)	0.00	0.00	0.00	24,000.00	0.00	20,500.00	85.42%
12191	Field Training Officers	0.00	0.00	0.00	11,000.00	0.00	8,750.00	79.55%
12192	Armed Corrections Officer	0.00	0.00	0.00	25,000.00	0.00	20,500.00	82.00%
12200	Overtime - Corrections Officer	0.00	0.00	80,000.00	350,000.00	38,836.17	152,472.54	43.56%
12500	Nurse Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
22530	Equipment Repair Supplies	0.00	0.00	0.00	25,037.96	8,840.44	4,394.74	17.55%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
23350	Institution & Medical Supplies	0.00	0.00	0.00	341,852.15	30,832.26	146,121.99	42.74%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	636.05	6,540.71	81.76%
23740	Care of Indv - Inmate Clothing	0.00	0.00	0.00	15,129.50	36.00	9,241.08	61.08%
23741	Care of Indv - Inmate Article	0.00	0.00	0.00	26,828.09	4,699.70	9,026.75	33.65%
31202	Contract Services - Doctor	0.00	0.00	0.00	586,756.00	49,608.33	239,497.69	40.82%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	15,677.14	809.29	11,328.53	72.26%
31211	Maint & Service - Radio	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32410	Printing	0.00	0.00	0.00	1,500.00	0.00	668.80	44.59%
32530	Equipment Repair	0.00	0.00	0.00	16,183.10	0.00	8,486.52	52.44%
32634	Medical & Hospital Services	0.00	0.00	0.00	155,654.11	7,877.51	127,947.33	82.20%
33400	Meals for Prisoners	0.00	2,699.20	2,363.20	642,776.11	76,618.71	305,012.42	47.45%
33740	Care of Individuals	0.00	0.00	0.00	333,720.00	29,360.61	287,955.67	86.29%
47210	Equipment	0.00	0.00	0.00	25,228.88	0.00	22,709.33	90.01%
		0.00	2,699.20	2,363.20	5,191,631.04	425,307.07	2,844,568.98	54.79%
		0.00	2,699.20	2,363.20	5,191,631.04	425,307.07	2,844,568.98	54.79%

☐ **Loc : 9603**

☐ **Loc Desc : Kinsey**

11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	1,311.80	8,963.20	52.59%
11136	Shift Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11141	Shlt Care Asst Pr Dir/Casework	0.00	0.00	0.00	43,746.00	3,365.08	23,555.52	53.85%
11208	Center Director	0.00	0.00	0.00	35,791.00	2,753.18	19,271.92	53.85%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	1,349.56	9,446.64	53.85%
11348	Shelter Care Program Director	0.00	0.00	0.00	52,000.00	4,000.00	28,000.00	53.85%
11349	Caseworker	0.00	0.00	0.00	36,306.00	0.00	21,045.43	57.97%
11350	Caseworker	0.00	0.00	0.00	36,498.00	2,792.76	19,741.44	54.09%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,946.00	1,380.42	9,663.48	53.85%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	1,622.08	11,354.52	53.85%
11713	Youth Manager	0.00	0.00	0.00	712,643.00	51,545.02	431,172.06	60.50%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	3,693.84	22,469.49	64.84%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11807	Nurse Supervisor	0.00	0.00	0.00	24,863.00	1,912.54	13,387.76	53.85%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11808	Nurse	0.00	0.00	0.00	24,011.00	1,847.00	12,929.00	53.85%
11917	Shift Supervisor (3)	0.00	0.00	0.00	52,364.00	5,783.59	19,056.13	36.39%
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	18,122.00	2,926.86	(1,414.50)	(7.81%)
12010	Dietary Manager	0.00	0.00	0.00	19,314.00	1,485.70	10,399.80	53.85%
12011	Cook	0.00	0.00	0.00	28,412.00	1,710.51	17,296.91	60.88%
12108	Longevity	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00%
12110	Shift Premium	0.00	0.00	0.00	18,000.00	0.00	8,300.00	46.11%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	140.00	140.00	15.38%
22530	Equipment Repair Supplies	0.00	0.00	(75.94)	3,100.89	575.39	136.72	4.41%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	7,260.00	1,535.22	5,646.26	77.77%
23230	Batteries	0.00	0.00	0.00	400.00	0.00	336.12	84.03%
23305	Uniforms	0.00	0.00	0.00	3,300.00	0.00	1,106.84	33.54%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,157.80	121.82	2,345.07	74.26%
23401	Food	0.00	0.00	0.00	39,753.57	5,639.30	16,008.05	40.27%
23600	Office Supplies	0.00	0.00	0.00	5,059.48	267.07	2,863.08	56.59%
23711	Other Supplies - Household	0.00	0.00	0.00	10,580.00	1,022.41	7,274.42	68.76%
23720	Educational Supplies	0.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	3,000.00	0.00	2,609.32	86.98%
23743	Resident Needs	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	2,766.70	635.45	1,696.08	61.30%
31110	Continuing Education	0.00	0.00	0.00	1,320.00	26.37	1,293.63	98.00%
31200	Contract Services	0.00	0.00	0.00	12,954.00	1,133.46	6,153.24	47.50%
31210	Maint & Service Contracts	0.00	0.00	0.00	9,320.80	329.81	6,881.95	73.83%
32120	Postage	0.00	0.00	0.00	1,340.00	0.00	1,251.56	93.40%
32130	Travel & Training	0.00	0.00	0.00	5,280.00	1,269.84	3,475.03	65.82%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32160	Communications	0.00	0.00	0.00	2,658.02	127.78	1,890.85	71.14%
32202	Utilities	0.00	0.00	0.00	56,120.00	2,934.28	33,544.32	59.77%
32410	Printing	0.00	0.00	0.00	660.00	124.59	324.11	49.11%
32510	Building & Structure Repair	0.00	0.00	300.00	5,740.00	1,975.00	2,119.58	36.93%
32530	Equipment Repair	0.00	0.00	0.00	4,977.23	680.87	2,395.29	48.12%
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	31.02	168.98	84.49%
32630	Detention Alternatives	0.00	0.00	0.00	5,033.35	336.55	1,412.25	28.06%
33741	Behavior Reward	0.00	0.00	0.00	690.00	21.42	489.31	70.91%
33742	Activities	0.00	0.00	0.00	7,501.09	139.70	5,651.19	75.34%
33743	Programming	0.00	0.00	0.00	1,250.00	0.00	1,250.00	100.00%
47210	Equipment	0.00	0.00	0.00	6,930.00	0.00	5,863.68	84.61%
		0.00	0.00	224.06	1,422,939.93	108,547.29	804,195.73	56.52%
		0.00	0.00	224.06	1,422,939.93	108,547.29	804,195.73	56.52%

☐ **Loc : 9605**

☐ **Loc Desc : Kinsey Secure Detention**

11113	Director	0.00	0.00	0.00	35,791.00	2,753.18	19,271.92	53.85%
11122	Maintenance Tech I	0.00	0.00	0.00	17,044.00	1,311.80	9,173.20	53.82%
11136	Shift Supervisor	0.00	0.00	0.00	52,364.00	4,342.01	26,917.21	51.40%
11209	Labor/Maintenance	0.00	0.00	0.00	17,544.00	1,349.56	9,446.64	53.85%
11352	Caseworker	0.00	0.00	0.00	38,675.00	2,974.96	20,825.24	53.85%
11353	Secure Program Director	0.00	0.00	0.00	49,728.00	3,825.22	26,776.68	53.85%
11505	Secretary/Bookkeeper	0.00	0.00	0.00	17,946.00	1,380.42	9,663.48	53.85%
11605	Administrative Assistant	0.00	0.00	0.00	21,087.00	1,622.08	11,354.52	53.85%
11713	Youth Manager	0.00	0.00	0.00	861,167.00	41,568.01	556,281.59	64.60%
11714	Asst Dir/Clinical Supervisor	0.00	0.00	0.00	34,656.00	1,637.88	26,581.37	76.70%
11807	Nurse Supervisor	0.00	0.00	0.00	24,864.00	1,912.62	13,388.28	53.85%
11808	Nurse	0.00	0.00	0.00	24,011.00	1,847.00	12,929.00	53.85%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11918	Part-Time Shift Supervisor	0.00	0.00	0.00	18,123.00	1,961.93	8,300.15	45.80%
12011	Cook	0.00	0.00	0.00	28,411.00	2,802.85	14,259.35	50.19%
12015	Dietary Manager	0.00	0.00	0.00	19,315.00	1,485.76	10,400.44	53.85%
12108	Longevity	0.00	0.00	0.00	15,700.00	0.00	700.00	4.46%
12110	Shift Premium	0.00	0.00	0.00	14,000.00	0.00	10,250.00	73.21%
12112	On-Call Nurse	0.00	0.00	0.00	910.00	0.00	875.00	96.15%
22530	Equipment Repair Supplies	0.00	0.00	75.94	5,475.94	510.27	2,309.78	42.18%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,740.00	896.24	2,775.51	74.21%
23230	Batteries	0.00	0.00	0.00	200.00	0.00	125.03	62.52%
23305	Uniforms	0.00	0.00	0.00	1,700.00	0.00	540.20	31.78%
23350	Institution & Medical Supplies	0.00	0.00	0.00	3,634.20	189.80	2,743.67	75.50%
23401	Food	0.00	0.00	0.00	46,440.00	6,619.77	18,764.97	40.41%
23600	Office Supplies	0.00	0.00	0.00	2,550.00	137.58	1,085.14	42.55%
23711	Other Supplies - Household	0.00	0.00	0.00	12,420.00	1,200.11	8,086.30	65.11%
23720	Educational Supplies	0.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742	Care of Indv - Supplies	0.00	0.00	0.00	4,860.00	29.99	3,229.45	66.45%
30000	Other Services & Charges	0.00	0.00	0.00	3,088.00	735.15	1,873.31	60.66%
31110	Continuing Education	0.00	0.00	0.00	1,700.00	13.58	1,686.42	99.20%
31200	Contract Services	0.00	0.00	0.00	6,673.00	583.90	3,169.60	47.50%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,941.78	382.82	8,104.91	74.07%
32120	Postage	0.00	0.00	0.00	660.00	0.00	598.60	90.70%
32130	Travel & Training	0.00	0.00	0.00	2,720.00	654.16	1,795.58	66.01%
32160	Communications	0.00	0.00	0.00	3,120.27	149.99	2,219.69	71.14%
32202	Utilities	0.00	0.00	0.00	65,880.00	3,444.55	39,319.63	59.68%
32410	Printing	0.00	0.00	0.00	340.00	64.18	166.97	49.11%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32510	Building & Structure Repair	0.00	0.00	300.00	5,380.00	1,975.00	1,073.42	19.95%
32530	Equipment Repair	0.00	0.00	0.00	5,796.76	343.05	3,222.05	55.58%
32600	Dues & Subscriptions	0.00	0.00	0.00	100.00	15.98	84.02	84.02%
32630	Detention Alternatives	0.00	0.00	0.00	5,007.90	336.55	1,325.90	26.48%
33741	Behavior Reward	0.00	0.00	0.00	810.00	25.14	574.45	70.92%
33742	Activities	0.00	0.00	0.00	3,617.21	59.88	2,407.42	66.55%
37400	Programming	0.00	0.00	0.00	1,250.00	0.00	850.00	68.00%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	2,437.28	81.24%
		0.00	0.00	375.94	1,492,711.06	91,142.97	898,233.37	60.17%
		0.00	0.00	375.94	1,492,711.06	91,142.97	898,233.37	60.17%
		0.00	2,699.20	2,963.20	11,957,304.43	854,561.29	7,042,434.96	58.90%

☐ Fund : 1119

☐ Loc : 0000

☐ Loc Desc : No Department

11700	Part-Time	0.00	0.00	0.00	20,000.00	627.00	18,373.00	91.86%
15210	FICA	0.00	0.00	0.00	1,600.00	0.00	1,523.50	95.22%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	4,680.02	93.60%
31210	Maint & Service Contracts	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,304.00	86.93%
32530	Equipment Repair	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	229.02	7,253.03	72.53%
		0.00	0.00	0.00	43,100.00	856.02	34,133.55	79.20%
		0.00	0.00	0.00	43,100.00	856.02	34,133.55	79.20%
		0.00	0.00	0.00	43,100.00	856.02	34,133.55	79.20%

☐ Fund : 1128

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	779.29	(2,170.14)	0.00%
		0.00	0.00	0.00	0.00	779.29	(2,170.14)	0.00%
		0.00	0.00	0.00	0.00	779.29	(2,170.14)	0.00%
		0.00	0.00	0.00	0.00	779.29	(2,170.14)	0.00%
☐ Fund : 1131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11320	Trending Deputy	0.00	0.00	0.00	21,000.00	819.00	17,157.53	81.70%
11321	Trending Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	2,000.00	62.66	1,706.03	85.30%
23306	Uniforms	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
		0.00	0.00	0.00	37,000.00	881.66	32,863.56	88.82%
		0.00	0.00	0.00	37,000.00	881.66	32,863.56	88.82%
		0.00	0.00	0.00	37,000.00	881.66	32,863.56	88.82%
☐ Fund : 1132								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	35,875.00	2,759.62	19,143.77	53.36%
11126	Probation Officer (TM)	0.00	0.00	0.00	35,875.00	2,759.62	19,110.67	53.27%
11246	Probation Officer (SH)	0.00	0.00	0.00	37,925.00	2,917.30	18,248.59	48.12%
11253	Director of Home Detention	0.00	0.00	0.00	52,275.00	4,021.16	30,158.62	57.69%
11254	Facility Mgr Work Release	0.00	0.00	0.00	10,850.00	834.62	4,603.82	42.43%
11257	FT Detention Officer (17)	0.00	0.00	0.00	538,200.00	38,968.73	322,402.44	59.90%
11283	Administrative Assistant	0.00	0.00	0.00	32,960.00	2,535.38	19,269.01	58.46%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11424	Administrative Assistant	0.00	0.00	0.00	31,710.00	2,439.24	21,711.89	68.47%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11811	Probation Officer (CB)	0.00	0.00	0.00	7,000.00	538.46	4,038.47	57.69%
12012	Probation Officer (NL)	0.00	0.00	0.00	36,879.00	2,836.84	28,368.48	76.92%
12201	Field Officer	0.00	0.00	0.00	36,050.00	0.00	26,004.36	72.13%
15210	FICA	0.00	0.00	0.00	72,025.00	4,394.04	47,674.90	66.19%
15220	PERF	0.00	0.00	0.00	138,400.00	8,606.79	90,630.27	65.48%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	38,000.00	1,719.59	11,668.62	30.71%
23401	Food	0.00	0.00	0.00	900.00	318.86	209.06	23.23%
23600	Office Supplies	0.00	0.00	0.00	2,000.00	64.00	810.09	40.50%
23701	Educational Materials (A&D)	0.00	0.00	0.00	4,000.00	0.00	2,000.00	50.00%
23703	Educational Materials WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	2,000.00	0.00	1,793.05	89.65%
23803	Drug Screen Supplies WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	11,000.00	0.00	40.97	0.37%
32130	Travel & Training	0.00	0.00	0.00	5,000.00	1,047.16	1,737.92	34.76%
32142	Travel & Training WR	0.00	0.00	0.00	6,000.00	516.36	5,068.59	84.48%
32202	Utilities	0.00	0.00	0.00	58,000.00	6,692.19	20,196.06	34.82%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	0.00	400.00	80.00%
33130	Meal Reimburse/Provided	0.00	0.00	0.00	17,000.00	5,062.40	5,340.80	31.42%
35640	Rental/Lease Fees	0.00	0.00	0.00	161,340.00	64,610.40	(3,023.20)	(1.87%)
		0.00	0.00	0.00	1,375,764.00	153,642.76	701,607.25	51.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,375,764.00	153,642.76	701,607.25	51.00%
		0.00	0.00	0.00	1,375,764.00	153,642.76	701,607.25	51.00%
☐ Fund : 1135								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
22401	Materials	0.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	262,302.20	140,937.02	354,576.56	135.18%
33512	B-503 McCann St	0.00	26,265.55	0.00	131,862.76	0.00	95,608.72	72.51%
33518	B-31 County Road 500 S 120 W	0.00	0.00	0.00	257,697.80	0.00	20,000.00	7.76%
33519	B-56 County Road 300 E 120 N	0.00	9,312.80	15,533.60	128,780.80	4,496.00	88,576.80	68.78%
37700	Bridge Inspection	0.00	6,132.60	0.00	110,717.20	0.00	97,320.70	87.90%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	41,710.95	15,533.60	961,360.76	145,433.02	726,082.78	75.53%
		0.00	41,710.95	15,533.60	961,360.76	145,433.02	726,082.78	75.53%
		0.00	41,710.95	15,533.60	961,360.76	145,433.02	726,082.78	75.53%
☐ Fund : 1138								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32510	Building & Structure Repair	0.00	0.00	0.00	55,035.00	722.46	31,347.70	56.96%
40000	Equipment - Commissioners	0.00	0.00	0.00	107,184.21	0.00	90,914.05	84.82%
40500	Police Equipment - Sheriff	0.00	0.00	0.00	72,193.85	23,758.13	40,416.48	55.98%
47231	Vehicles - Commissioners	0.00	0.00	0.00	253,250.00	30,356.33	58,715.87	23.18%
47232	Vehicles - Sheriff	0.00	0.00	0.00	19,699.35	0.00	19,699.35	100.00%
47241	Building Repair	0.00	0.00	0.00	185,000.00	9,422.00	169,230.00	91.48%
47243	Building Upgrades	0.00	0.00	0.00	45,021.66	0.00	28,558.46	63.43%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47331	Emergency Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	742,384.07	64,258.92	443,881.91	59.79%
		0.00	0.00	0.00	742,384.07	64,258.92	443,881.91	59.79%
☐ Loc : 9601								
☐ Loc Desc : Information Systems								
30000	Other Services & Charges	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00%
32141	Communications	0.00	0.00	0.00	37,995.00	2,575.49	15,837.16	41.68%
32460	Computer Maintenance	0.00	0.00	0.00	286,417.65	15,865.02	41,954.90	14.65%
47210	Equipment	0.00	0.00	0.00	100,968.00	7,727.75	65,345.82	64.72%
47220	Computers - Hardware/Software	0.00	0.00	0.00	20,308.54	353.90	4,709.71	23.19%
		0.00	0.00	0.00	479,189.19	26,522.16	127,847.59	26.68%
		0.00	0.00	0.00	479,189.19	26,522.16	127,847.59	26.68%
		0.00	0.00	0.00	1,221,573.26	90,781.08	571,729.50	46.80%
☐ Fund : 1142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11125	Probation Officer (CL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11126	Probation Officer (TM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11246	Probation Officer (SH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11253	Director of Home Detention	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11254	Facility Mgr Work Release	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11257	FT Detention Officer (17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11800	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360	Institutional Supplies	0.00	0.00	0.00	(5,540.40)	0.00	0.00	0.00%
23600	Office Supplies	0.00	0.00	0.00	(129.97)	0.00	0.00	0.00%
23605	Office Supplies WR	0.00	0.00	0.00	(925.00)	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
		0.00	0.00	0.00	(5,545.37)	0.00	0.00	0.00%
☐ Fund : 1148								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31000	Prevention & Education	0.00	0.00	0.00	25,000.00	0.00	21,000.00	84.00%
32000	Intervention & Treatment	0.00	0.00	0.00	25,000.00	0.00	22,000.00	88.00%
33000	Criminal Justice Services	0.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
34000	Discretionary	0.00	0.00	0.00	25,000.00	1,800.14	15,831.70	63.33%
		0.00	0.00	0.00	100,000.00	1,800.14	83,831.70	83.83%
		0.00	0.00	0.00	100,000.00	1,800.14	83,831.70	83.83%
		0.00	0.00	0.00	100,000.00	1,800.14	83,831.70	83.83%
☐ Fund : 1150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
20000	Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00%
☐ Fund : 1152								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11800	Overtime	0.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600	Office Supplies	0.00	0.00	(160.00)	40.00	0.00	40.00	100.00%
23652	Hazmat Supplies	0.00	0.00	160.00	2,660.00	0.00	2,660.00	100.00%
32120	Postage	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	100.00	0.00	75.76	75.76%
32211	Business Meeting Stipend	0.00	0.00	0.00	1,800.00	367.78	1,044.38	58.02%
47210	Equipment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
		0.00	0.00	0.00	10,760.00	367.78	9,980.14	92.75%
		0.00	0.00	0.00	10,760.00	367.78	9,980.14	92.75%
		0.00	0.00	0.00	10,760.00	367.78	9,980.14	92.75%
☐ Fund : 1154								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	25,000.00	2,572.59	19,999.56	80.00%
		0.00	0.00	0.00	25,000.00	2,572.59	19,999.56	80.00%
		0.00	0.00	0.00	25,000.00	2,572.59	19,999.56	80.00%
		0.00	0.00	0.00	25,000.00	2,572.59	19,999.56	80.00%
☐ Fund : 1156								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(11,397.60)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,397.60)	0.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(11,397.60)	0.00%
		0.00	0.00	0.00	0.00	0.00	(11,397.60)	0.00%
<input type="checkbox"/> Fund : 1159								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11142	PT Health Officer	0.00	0.00	0.00	31,522.00	2,424.76	16,973.44	53.85%
11317	Administrator	0.00	0.00	0.00	61,357.00	4,719.76	33,038.44	53.85%
11425	Registrar	0.00	0.00	0.00	40,496.00	3,115.08	21,805.52	53.85%
11506	Envrnmntl Health Coordinator	0.00	0.00	0.00	52,768.00	4,059.08	27,913.39	52.90%
11607	Environ Health Specialist (3)	0.00	0.00	0.00	134,401.00	10,338.54	72,369.76	53.85%
11608	PT Environ Health Specialist	0.00	0.00	0.00	25,405.00	2,282.08	12,956.30	51.00%
11611	Project Coordinator	0.00	0.00	0.00	44,800.00	0.00	29,039.85	64.82%
11716	PT Bio/Pandemic Prep Special	0.00	0.00	0.00	23,979.00	2,416.04	11,250.37	46.92%
11800	Overtime	0.00	0.00	0.00	10,000.00	0.00	9,694.86	96.95%
11812	Public Health Nurse Coord	0.00	0.00	0.00	58,903.00	4,531.00	31,717.00	53.85%
11920	Public Health Nurses (4)	0.00	0.00	0.00	197,159.00	15,166.08	106,162.52	53.85%
12014	Nursing Secretary	0.00	0.00	0.00	33,405.00	2,565.05	18,097.28	54.18%
12113	Vital Records Clerk	0.00	0.00	0.00	33,405.00	2,569.62	17,991.87	53.86%
15210	FICA	0.00	0.00	0.00	56,484.00	3,881.58	32,015.30	56.68%
15220	PERF	0.00	0.00	0.00	95,867.00	6,683.16	53,178.27	55.47%
15230	Insurance	0.00	0.00	0.00	189,000.00	17,562.74	83,623.56	44.25%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	3,000.00	2,112.73	887.27	29.58%
23306	Uniforms	0.00	0.00	0.00	1,500.00	40.05	1,459.95	97.33%
23350	Institution & Medical Supplies	0.00	0.00	0.00	13,000.00	0.00	10,964.24	84.34%
23600	Office Supplies	0.00	0.00	0.00	7,000.00	608.63	3,267.76	46.68%
23710	Other Supplies	0.00	0.00	0.00	4,000.00	639.20	2,374.83	59.37%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23714	Supplies - Mosquito Chemicals	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23770	Vaccine Supplies	0.00	0.00	0.00	300,000.00	2,261.04	287,194.12	95.73%
30000	Other Services & Charges	0.00	0.00	0.00	400.00	0.00	296.03	74.01%
31200	Contract Services	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	9,620.00	96.20%
31211	Maint & Service - Radio	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110	Freight & Express	0.00	0.00	0.00	300.00	39.13	260.87	86.96%
32120	Postage	0.00	0.00	0.00	3,600.00	0.00	3,484.63	96.80%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	83.30	613.19	30.66%
32160	Communications	0.00	0.00	0.00	4,000.00	197.40	2,716.28	67.91%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	1,038.62	51.93%
32440	Contract Serv Vaccine Billing	0.00	0.00	0.00	24,000.00	150.00	21,869.15	91.12%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	350.00	0.00	315.00	90.00%
32620	Professional Fees	0.00	0.00	0.00	80,000.00	0.00	64,369.00	80.46%
33210	Mileage	0.00	0.00	0.00	4,000.00	110.88	3,454.40	86.36%
35141	Malpractice Insurance	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	25,000.00	0.00	17,000.00	68.00%
47243	Building Upgrades	0.00	0.00	0.00	80,000.00	0.00	39,560.76	49.45%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(15,758.31)	0.00%
		0.00	0.00	0.00	1,667,301.00	88,556.93	1,047,015.52	62.80%
		0.00	0.00	0.00	1,667,301.00	88,556.93	1,047,015.52	62.80%
		0.00	0.00	0.00	1,667,301.00	88,556.93	1,047,015.52	62.80%

☐ Fund : 1160

☐ Loc : 0000

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : No Department								
31200	Contract Services	0.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210	Equipment	0.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
		0.00	0.00	0.00	15,800.00	0.00	15,800.00	100.00%
<input type="checkbox"/> Fund : 1168								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11143	PT Nurse - Health Educator	0.00	0.00	0.00	18,200.00	0.00	18,200.00	100.00%
11288	PT Nurse - Immunization	0.00	0.00	0.00	36,400.00	1,583.49	23,167.55	63.65%
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	1,496.25	16,331.25	74.78%
15210	FICA	0.00	0.00	0.00	5,848.00	235.61	4,440.62	75.93%
		0.00	0.00	0.00	82,288.00	3,315.35	62,139.42	75.51%
		0.00	0.00	0.00	82,288.00	3,315.35	62,139.42	75.51%
		0.00	0.00	0.00	82,288.00	3,315.35	62,139.42	75.51%
<input type="checkbox"/> Fund : 1169								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	191,000.00	9,325.61	125,396.80	65.65%
23220	Tires & Tubes	0.00	0.00	0.00	25,000.00	488.45	15,538.46	62.15%
23721	Salt	0.00	0.00	0.00	36,140.35	0.00	9,230.97	25.54%
23752	Stone	0.00	0.00	0.00	14,000.00	0.00	1,264.81	9.03%
31200	Contract Services	0.00	0.00	0.00	50,000.00	0.00	39,774.90	79.55%
34250	Repairs Trucks & Tractors	0.00	0.00	0.00	90,000.00	3,715.07	62,198.27	69.11%
34251	Repair Graders & Rollers	0.00	0.00	0.00	10,000.00	0.00	2,489.95	24.90%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
37460	Painting of Center Lines	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
47230	Vehicles	0.00	0.00	0.00	155,000.00	19,457.98	77,487.02	49.99%
		0.00	0.00	0.00	601,140.35	32,987.11	363,381.18	60.45%
		0.00	0.00	0.00	601,140.35	32,987.11	363,381.18	60.45%
		0.00	0.00	0.00	601,140.35	32,987.11	363,381.18	60.45%
☐ Fund : 1170								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11929	Specialist Pay	0.00	0.00	0.00	3,000.00	0.00	2,400.00	80.00%
12108	Longevity	0.00	0.00	0.00	16,000.00	0.00	2,100.00	13.12%
12230	Shift Premium - Dispatch (14)	0.00	0.00	0.00	16,000.00	0.00	13,250.00	82.81%
12300	Dispatcher (16)	0.00	0.00	(25,000.00)	663,178.00	42,680.17	378,633.07	57.09%
12301	Communications Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12302	IDACS Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12303	Corporal Shift Supervisor (3)	0.00	0.00	0.00	135,056.00	6,925.96	70,395.82	52.12%
12304	Part-Time Dispatch	0.00	0.00	(15,000.00)	60,000.00	3,122.65	44,888.60	74.81%
12305	Overtime - Dispatcher	0.00	0.00	40,000.00	115,000.00	16,329.51	47,437.86	41.25%
12306	Sergeant Shift Supervisor (3)	0.00	0.00	0.00	140,112.00	10,777.86	75,444.84	53.85%
13330	Uniform - Dispatchers	0.00	0.00	0.00	6,545.88	0.00	5,234.35	79.96%
15210	FICA	0.00	0.00	0.00	82,000.00	5,816.06	43,830.53	53.45%
15220	PERF	0.00	0.00	0.00	150,000.00	10,596.18	81,369.63	54.25%
15230	Insurance	0.00	0.00	0.00	320,000.00	19,400.27	202,411.13	63.25%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(9,850.98)	0.00%
		0.00	0.00	0.00	1,706,891.88	115,648.66	957,544.85	56.10%
		0.00	0.00	0.00	1,706,891.88	115,648.66	957,544.85	56.10%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	1,706,891.88	115,648.66	957,544.85	56.10%
☐ Fund : 1175								
☐ Loc : 0000								
☐ Loc Desc : No Department								
13310	Uniform - Correct Officer (64)	0.00	0.00	0.00	64,000.00	0.00	44,692.03	69.83%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	22,722.00	6,483.60	8,718.90	38.37%
		0.00	0.00	0.00	96,722.00	6,483.60	63,410.93	65.56%
		0.00	0.00	0.00	96,722.00	6,483.60	63,410.93	65.56%
		0.00	0.00	0.00	96,722.00	6,483.60	63,410.93	65.56%
☐ Fund : 1176								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11315	Senior Secretary	0.00	0.00	0.00	38,826.00	2,986.60	20,906.40	53.85%
11316	Administrative Assistant	0.00	0.00	0.00	36,768.00	2,828.30	19,798.20	53.85%
11356	Engineer	0.00	0.00	0.00	73,500.00	5,653.84	39,576.96	53.85%
11357	Design Engineer	0.00	0.00	0.00	45,439.00	3,495.28	24,467.32	53.85%
11700	Part-Time	0.00	0.00	0.00	30,000.00	2,101.04	17,393.76	57.98%
11800	Overtime	0.00	0.00	0.00	100,000.00	998.57	75,178.29	75.18%
11813	Foreman (2)	0.00	0.00	0.00	90,707.00	6,977.52	48,841.88	53.85%
12099	Janitor	0.00	0.00	0.00	36,471.00	2,805.44	19,638.36	53.85%
12100	Truck Driver (4)	0.00	0.00	0.00	160,507.00	10,847.48	92,556.05	57.66%
12101	Equipment Operators (7)	0.00	0.00	0.00	287,866.00	23,843.72	169,886.90	59.02%
12103	Crew Leaders (2)	0.00	0.00	0.00	86,690.00	6,668.48	46,679.12	53.85%
12104	Special Equipment Operator (8)	0.00	0.00	0.00	345,592.00	23,261.00	191,817.20	55.50%
12107	Truck Driver/Safety Director	0.00	0.00	0.00	42,546.00	0.00	42,546.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
14100	Mechanic (4)	0.00	0.00	0.00	173,214.00	6,662.16	133,241.04	76.92%
14101	Lead Mechanic	0.00	0.00	0.00	45,003.00	3,461.76	24,232.44	53.85%
15210	FICA	0.00	0.00	0.00	115,000.00	7,341.13	70,421.22	61.24%
15220	PERF	0.00	0.00	0.00	205,000.00	14,269.56	117,845.83	57.49%
15230	Insurance	0.00	0.00	0.00	600,000.00	34,667.04	370,205.46	61.70%
22375	Other Highway Supplies	0.00	0.00	0.00	4,000.00	89.56	3,383.62	84.59%
23600	Office Supplies	0.00	0.00	(100.00)	2,600.00	425.99	2,162.27	83.16%
23710	Other Supplies	0.00	0.00	100.00	200.00	0.00	200.00	100.00%
23712	Hardware & Tools	0.00	0.00	0.00	10,000.00	248.47	9,328.94	93.29%
23730	Safety Supplies	0.00	0.00	0.00	7,000.00	735.00	3,033.02	43.33%
23744	Paint	0.00	0.00	0.00	1,000.00	0.00	937.31	93.73%
24500	Lumber	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
24800	New Signs & Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	8,000.00	267.46	6,975.87	87.20%
31500	Bonds	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32120	Postage	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202	Utilities	0.00	0.00	0.00	35,000.00	3,096.10	9,047.45	25.85%
32251	Refuse Disposal	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	5,000.00	0.00	2,341.49	46.83%
32560	Rental Equipment	0.00	0.00	0.00	28,000.00	1,667.47	21,318.94	76.14%
32600	Dues & Subscriptions	0.00	0.00	0.00	200.00	0.00	100.00	50.00%
34210	Radio	0.00	0.00	0.00	5,000.00	0.00	4,473.21	89.46%
34252	Other Repairs	0.00	0.00	0.00	5,000.00	0.00	4,868.85	97.38%
34511	Insurance - Buildings & Prop	0.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%
41730	Office Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
44720	Garage Equipment	0.00	0.00	0.00	5,000.00	0.00	2,156.42	43.13%
		0.00	0.00	0.00	2,683,779.00	165,398.97	1,650,209.82	61.49%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	2,683,779.00	165,398.97	1,650,209.82	61.49%
		0.00	0.00	0.00	2,683,779.00	165,398.97	1,650,209.82	61.49%
☐ Fund : 1181								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11201	Supervising Deputy	0.00	0.00	0.00	810.00	62.30	436.20	53.85%
11291	Hourly Pay	0.00	0.00	0.00	20,000.00	0.00	13,058.90	65.29%
11303	First Deputy - Tax (2)	0.00	0.00	0.00	1,533.00	117.92	884.44	57.69%
11404	Second Deputy-Tax (2)	0.00	0.00	0.00	2,048.86	184.16	1,254.40	61.22%
11601	GIS/Prop Rec Technician	0.00	0.00	0.00	741.00	57.00	399.00	53.85%
11612	GIS Coordinator	0.00	0.00	0.00	292.14	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	1,270.00	29.35	571.89	45.03%
15220	PERF	0.00	0.00	0.00	2,360.00	59.78	2,012.30	85.27%
15230	Insurance	0.00	0.00	0.00	2,100.00	189.11	727.71	34.65%
20000	Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210	Maint & Service Contracts	0.00	0.00	0.00	18,000.00	0.00	18,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
		0.00	0.00	0.00	92,155.00	699.62	80,344.84	87.18%
		0.00	0.00	0.00	92,155.00	699.62	80,344.84	87.18%
		0.00	0.00	0.00	92,155.00	699.62	80,344.84	87.18%
☐ Fund : 1188								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11100	Elected Official	0.00	0.00	0.00	62,727.00	4,825.16	33,776.04	53.85%
11200	Chief Deputy	0.00	0.00	0.00	47,242.00	3,634.00	25,438.00	53.85%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11304	First Deputy	0.00	0.00	0.00	40,950.00	2,330.89	24,294.11	59.33%
11305	First Deputy	0.00	0.00	0.00	24,150.00	3,150.00	5,250.00	21.74%
11306	First Deputy	0.00	0.00	0.00	40,950.00	3,150.00	22,050.00	53.85%
11307	First Deputy (Level II)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
11610	Board of Review	0.00	0.00	0.00	5,000.00	0.00	4,800.00	96.00%
11700	Part-Time	0.00	0.00	0.00	10,000.00	1,307.25	2,805.40	28.05%
11800	Overtime	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210	FICA	0.00	0.00	0.00	17,290.00	1,320.01	10,063.53	58.20%
15220	PERF	0.00	0.00	0.00	30,675.00	2,426.79	17,383.56	56.67%
15230	Insurance	0.00	0.00	0.00	80,838.16	6,218.32	45,447.20	56.22%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,000.00	107.54	758.47	75.85%
23600	Office Supplies	0.00	0.00	0.00	5,000.00	348.15	4,491.73	89.83%
23630	Printer Supplies	0.00	0.00	0.00	3,000.00	326.72	2,673.28	89.11%
31200	Contract Services	0.00	0.00	0.00	100,000.00	3,655.96	96,344.04	96.34%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,500.00	208.92	1,252.50	83.50%
32120	Postage	0.00	0.00	0.00	20,000.00	0.00	2,360.00	11.80%
32130	Travel & Training	0.00	0.00	0.00	1,500.00	0.00	1,183.00	78.87%
32150	Construction Maintenance	0.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
32160	Communications	0.00	0.00	0.00	560.00	40.00	280.00	50.00%
32170	Aerial Photography	0.00	0.00	0.00	33,000.00	0.00	739.33	2.24%
32350	MVP Tax Maintenance	0.00	0.00	0.00	90,000.00	41,662.15	48,337.85	53.71%
32410	Printing	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450	X-Soft Support/Maint	0.00	0.00	0.00	46,000.00	0.00	886.00	1.93%
32500	Internet Support	0.00	0.00	0.00	14,000.00	3,621.00	3,137.00	22.41%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	344.12	22.94%
32650	Reassessment Solution Contract	0.00	0.00	0.00	327,142.00	72,371.26	173,357.78	52.99%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	(1,081.28)	0.00%
47210	Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	(2,517.68)	0.00%
		0.00	0.00	0.00	1,038,524.16	150,704.12	558,353.98	53.76%
		0.00	0.00	0.00	1,038,524.16	150,704.12	558,353.98	53.76%
		0.00	0.00	0.00	1,038,524.16	150,704.12	558,353.98	53.76%

☐ Fund : 1189

☐ Loc : 0000

☐ Loc Desc : No Department

11100	Elected Official	0.00	0.00	0.00	54,600.00	4,200.00	29,400.00	53.85%
11200	Chief Deputy	0.00	0.00	0.00	40,665.00	3,128.08	21,896.52	53.85%
11305	First Deputy	0.00	0.00	0.00	74,989.00	5,768.40	40,378.60	53.85%
11700	Part-Time	0.00	0.00	0.00	50,000.00	0.00	48,076.22	96.15%
15210	FICA	0.00	0.00	0.00	13,024.00	920.02	7,356.71	56.49%
15220	PERF	0.00	0.00	0.00	24,176.00	1,859.70	13,017.79	53.85%
15230	Insurance	0.00	0.00	0.00	60,000.00	6,307.52	22,154.88	36.92%
50000	Unappropriated	0.00	0.00	0.00	0.00	436.72	(6,199.72)	0.00%
		0.00	0.00	0.00	317,454.00	22,620.44	176,081.00	55.47%
		0.00	0.00	0.00	317,454.00	22,620.44	176,081.00	55.47%

☐ Loc : 0004

☐ Loc Desc : Recorder

11100	Elected Official	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	317,454.00	22,620.44	176,081.00	55.47%

☐ Fund : 1192

☐ Loc : 0000

☐ Loc Desc : No Department

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000	Unappropriated	0.00	0.00	0.00	0.00	747.65	(785.65)	0.00%
		0.00	0.00	0.00	0.00	747.65	(785.65)	0.00%
		0.00	0.00	0.00	0.00	747.65	(785.65)	0.00%
		0.00	0.00	0.00	0.00	747.65	(785.65)	0.00%
☐ Fund : 1197								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11290	Coordinator	0.00	0.00	0.00	31,815.00	2,330.78	17,830.32	56.04%
11358	Field Technician	0.00	0.00	0.00	51,131.00	3,334.54	31,462.97	61.53%
11700	Part-Time	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
15210	FICA	0.00	0.00	0.00	6,426.00	403.56	4,030.61	62.72%
15220	PERF	0.00	0.00	0.00	11,217.00	804.46	6,438.39	57.40%
15230	Insurance	0.00	0.00	0.00	49,197.00	1,975.34	37,344.96	75.91%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,563.32	218.05	1,090.02	69.72%
23306	Uniforms	0.00	0.00	0.00	500.00	121.80	378.20	75.64%
23600	Office Supplies	0.00	0.00	0.00	2,118.48	113.34	1,886.66	89.06%
23630	Printer Supplies	0.00	0.00	0.00	500.00	0.00	258.22	51.64%
23650	Computer Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	35,881.44	695.53	32,972.94	91.89%
23720	Educational Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23731	Promotional Materials	0.00	0.00	0.00	5,000.00	805.00	4,195.00	83.90%
31200	Contract Services	0.00	0.00	0.00	293,889.05	85.00	289,949.24	98.66%
31210	Maint & Service Contracts	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,014.77	0.00	984.65	97.03%
32130	Travel & Training	0.00	0.00	0.00	3,600.00	300.00	2,620.00	72.78%
32160	Communications	0.00	0.00	0.00	3,600.00	76.92	3,138.38	87.18%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32410	Printing	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32520	Garage & Motor Repair	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	500.00	40.00	460.00	92.00%
33211	Conveyance Improvements	0.00	0.00	0.00	100,000.00	4,000.00	96,000.00	96.00%
35640	Rental/Lease Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
		0.00	0.00	0.00	634,653.06	15,304.32	567,740.56	89.46%
		0.00	0.00	0.00	634,653.06	15,304.32	567,740.56	89.46%
		0.00	0.00	0.00	634,653.06	15,304.32	567,740.56	89.46%
☐ Fund : 1200								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	55.00	(6,328.10)	0.00%
		0.00	0.00	0.00	0.00	55.00	(6,328.10)	0.00%
		0.00	0.00	0.00	0.00	55.00	(6,328.10)	0.00%
		0.00	0.00	0.00	0.00	55.00	(6,328.10)	0.00%
☐ Fund : 1201								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(51,604.89)	0.00%
		0.00	0.00	0.00	0.00	0.00	(51,604.89)	0.00%
		0.00	0.00	0.00	0.00	0.00	(51,604.89)	0.00%
		0.00	0.00	0.00	0.00	0.00	(51,604.89)	0.00%
☐ Fund : 1202								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31210	Maint & Service Contracts	0.00	0.00	0.00	251,623.20	8,752.35	197,245.47	78.39%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	251,623.20	8,752.35	197,245.47	78.39%
		0.00	0.00	0.00	251,623.20	8,752.35	197,245.47	78.39%
		0.00	0.00	0.00	251,623.20	8,752.35	197,245.47	78.39%
☐ Fund : 1204								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	3,642.66	(30,061.89)	0.00%
50003	Unappropriated-NO N 1099	0.00	0.00	0.00	0.00	7,027.00	(79,798.42)	0.00%
		0.00	0.00	0.00	0.00	10,669.66	(109,860.31)	0.00%
		0.00	0.00	0.00	0.00	10,669.66	(109,860.31)	0.00%
		0.00	0.00	0.00	0.00	10,669.66	(109,860.31)	0.00%
☐ Fund : 1205								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	103,123.00	(1,546,855.20)	0.00%
		0.00	0.00	0.00	0.00	103,123.00	(1,546,855.20)	0.00%
		0.00	0.00	0.00	0.00	103,123.00	(1,546,855.20)	0.00%
		0.00	0.00	0.00	0.00	103,123.00	(1,546,855.20)	0.00%
☐ Fund : 1206								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11413	Part-Time Clerical	0.00	0.00	0.00	21,840.00	0.00	21,840.00	100.00%
11718	Part-Time Food Inspector	0.00	0.00	0.00	36,400.00	1,782.73	23,275.51	63.94%
12505	Part-Time Nurse	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	4,456.00	136.38	3,425.69	76.88%
23600	Office Supplies	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210	Maint & Service Contracts	0.00	0.00	0.00	6,500.00	0.00	3,335.55	51.32%
32120	Postage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	37,000.00	0.00	20,238.88	54.70%
		0.00	0.00	0.00	117,296.00	1,919.11	83,215.63	70.94%
		0.00	0.00	0.00	117,296.00	1,919.11	83,215.63	70.94%
		0.00	0.00	0.00	117,296.00	1,919.11	83,215.63	70.94%
☐ Fund : 1212								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11113	Director	0.00	0.00	0.00	52,000.00	4,000.00	28,000.00	53.85%
11700	Part-Time	0.00	0.00	0.00	86,947.63	4,644.28	62,280.83	71.63%
15210	FICA	0.00	0.00	0.00	10,713.49	643.75	7,098.03	66.25%
15220	PERF	0.00	0.00	0.00	7,097.43	568.00	3,665.77	51.65%
15230	Insurance	0.00	0.00	0.00	610.00	46.92	328.48	53.85%
20000	Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120	Postage	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,248.80	0.00	4,474.40	85.25%
32140	Telephone	0.00	0.00	0.00	2,500.00	0.00	2,329.18	93.17%
32200	Advertisements & Publications	0.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521	Rental Maintenance Equipment	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620	Professional Fees	0.00	0.00	0.00	36,000.00	2,700.00	26,650.10	74.03%
35122	Liability Insurance	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	205,017.35	12,602.95	138,726.79	67.67%
		0.00	0.00	0.00	205,017.35	12,602.95	138,726.79	67.67%
		0.00	0.00	0.00	205,017.35	12,602.95	138,726.79	67.67%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1216								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11200	Chief Deputy	0.00	0.00	0.00	1,069.44	77.48	628.46	58.77%
11291	Hourly Pay	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
11302	First Deputy - Finance (2)	0.00	0.00	0.00	1,438.56	60.12	1,077.84	74.92%
11403	Second Deputy-Finance (3)	0.00	0.00	0.00	2,244.00	172.62	1,208.28	53.84%
15210	FICA	0.00	0.00	0.00	1,150.00	22.81	1,015.00	88.26%
15220	PERF	0.00	0.00	0.00	2,130.00	44.02	1,777.21	83.44%
15230	Insurance	0.00	0.00	0.00	6,300.00	57.26	5,955.61	94.53%
23600	Office Supplies	0.00	0.00	0.00	8,000.00	0.00	7,920.59	99.01%
31200	Contract Services	0.00	0.00	0.00	57,500.00	0.00	38,842.34	67.55%
31210	Maint & Service Contracts	0.00	0.00	0.00	2,500.00	0.00	1,258.63	50.35%
32130	Travel & Training	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220	Computers - Hardware/Software	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	17.23	(17.23)	0.00%
		0.00	0.00	0.00	129,332.00	451.54	106,666.73	82.48%
		0.00	0.00	0.00	129,332.00	451.54	106,666.73	82.48%
		0.00	0.00	0.00	129,332.00	451.54	106,666.73	82.48%
☐ Fund : 1217								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32135	Travel & Training - Clerk	0.00	0.00	0.00	2,000.00	0.00	2,003.00	100.15%
32136	Travel & Training - Auditor	0.00	0.00	0.00	2,185.00	0.00	2,000.00	91.53%
32137	Travel & Training - Treasurer	0.00	0.00	0.00	2,000.00	0.00	1,431.88	71.59%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32138	Travel & Training - Recorder	0.00	0.00	0.00	2,000.00	0.00	892.00	44.60%
32139	Travel & Training - Surveyor	0.00	0.00	0.00	2,000.00	0.00	1,750.00	87.50%
		0.00	0.00	0.00	10,185.00	0.00	8,076.88	79.30%
		0.00	0.00	0.00	10,185.00	0.00	8,076.88	79.30%
		0.00	0.00	0.00	10,185.00	0.00	8,076.88	79.30%
☐ Fund : 1222								
☐ Loc : 0000								
☐ Loc Desc : No Department								
12301	Communications Director	0.00	0.00	0.00	56,533.00	4,348.70	30,440.80	53.85%
12302	IDACS Coordinator	0.00	0.00	0.00	51,366.00	3,951.24	27,658.56	53.85%
15210	FICA	0.00	0.00	0.00	8,000.00	599.06	5,151.82	64.40%
15220	PERF	0.00	0.00	0.00	15,000.00	1,178.60	9,415.77	62.77%
15230	Insurance	0.00	0.00	0.00	65,000.00	2,440.30	54,101.00	83.23%
32130	Travel & Training	0.00	0.00	0.00	15,000.00	0.00	14,641.80	97.61%
32160	Communications	0.00	0.00	0.00	362,738.28	1,178.09	22,078.30	6.09%
32202	Utilities	0.00	0.00	0.00	49,668.84	2,051.36	39,002.41	78.52%
35640	Rental/Lease Fees	0.00	0.00	0.00	84,000.00	0.00	84,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	50,579.14	0.00	35,809.05	70.80%
		0.00	0.00	0.00	757,885.26	15,747.35	322,299.51	42.53%
		0.00	0.00	0.00	757,885.26	15,747.35	322,299.51	42.53%
		0.00	0.00	0.00	757,885.26	15,747.35	322,299.51	42.53%
☐ Fund : 1223								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(2,389.25)	0.00%
☐ Fund : 2000								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2042								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
		0.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
☐ Fund : 2050								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32179	Unobligated	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
☐ Fund : 2100								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Probation Officer (CR)	0.00	0.00	0.00	14,016.00	1,078.10	7,555.35	53.91%
11243	Probation Officer (JF)	0.00	0.00	0.00	17,745.00	1,365.00	9,624.06	54.24%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11248	Probation Officer (SM)	0.00	0.00	0.00	16,959.00	1,304.54	9,169.70	54.07%
11249	Probation Officer (ME)	0.00	0.00	0.00	14,825.00	1,140.34	8,022.03	54.11%
11250	Probation Officer (JW)	0.00	0.00	0.00	15,418.00	1,186.00	8,310.77	53.90%
11252	Probation Officer (RW)	0.00	0.00	0.00	9,906.00	762.00	5,365.63	54.17%
11422	Financial Clerk	0.00	0.00	0.00	8,444.00	649.54	4,609.07	54.58%
11503	Probation Officer Asst	0.00	0.00	0.00	15,141.00	1,164.70	7,891.34	52.12%
11605	Administrative Assistant	0.00	0.00	0.00	9,464.00	728.00	5,113.37	54.03%
11708	Part-Time Probation Officer	0.00	0.00	0.00	6,811.00	523.94	3,667.36	53.84%
11709	Part-Time Probation Officer	0.00	0.00	0.00	6,325.00	320.00	4,790.00	75.73%
11715	Juvenile Probation Secretary	0.00	0.00	0.00	8,859.00	681.46	4,772.66	53.87%
15210	FICA	0.00	0.00	0.00	29,356.00	98.22	28,774.95	98.02%
15220	PERF	0.00	0.00	0.00	56,410.00	200.43	55,220.79	97.89%
15230	Insurance	0.00	0.00	0.00	56,410.00	630.38	52,608.88	93.26%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306	Uniforms	0.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701	Educational Materials (A&D)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
31130	Translators	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	949.64	94.96%
32130	Travel & Training	0.00	0.00	0.00	8,000.00	0.00	7,412.65	92.66%
32160	Communications	0.00	0.00	1,000.00	7,000.00	621.49	3,270.70	46.72%
32410	Printing	0.00	0.00	0.00	1,000.00	0.00	573.37	57.34%
32520	Garage & Motor Repair	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00%
32530	Equipment Repair	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	8,000.00	859.20	3,268.30	40.85%
33212	Copy Machine Maintenance	0.00	0.00	2,000.00	5,000.00	464.85	2,396.51	47.93%
		0.00	0.00	0.00	328,839.00	13,778.19	246,117.13	74.84%
		0.00	0.00	0.00	328,839.00	13,778.19	246,117.13	74.84%
		0.00	0.00	0.00	328,839.00	13,778.19	246,117.13	74.84%

☐ Fund : 2150

☐ Loc : 0000

☐ Loc Desc : No Department

11710	Probation Officer (RK)	0.00	0.00	0.00	679.00	52.22	366.08	53.91%
12002	Probation Officer (KB)	0.00	0.00	0.00	679.00	52.22	366.08	53.91%
12003	Assist Chief Probation Officer	0.00	0.00	0.00	779.00	59.92	419.88	53.90%
12111	Probation Officer (RS)	0.00	0.00	0.00	510.00	39.22	274.97	53.92%
12203	Juvenile Probation Supervisor	0.00	0.00	0.00	729.00	56.02	393.26	53.95%
12204	Probation Officer (HM)	0.00	0.00	0.00	679.00	52.22	366.08	53.91%
12205	Probation Officer (SF)	0.00	0.00	0.00	679.00	52.22	366.08	53.91%
12206	On-Call Probation Officer	0.00	0.00	0.00	139.00	8.80	88.40	63.60%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210	Gas, Oil, & Lubricants	0.00	0.00	0.00	2,000.00	792.87	1,207.13	60.36%
23304	Uniform Allowance	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23802	Drug Screen Supplies	0.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120	Postage	0.00	0.00	0.00	1,300.00	0.00	1,050.00	80.77%
32130	Travel & Training	0.00	0.00	0.00	6,000.00	0.00	5,890.00	98.17%
32160	Communications	0.00	0.00	0.00	3,000.00	158.60	2,048.34	68.28%
32410	Printing	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32510	Building & Structure Repair	0.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520	Garage & Motor Repair	0.00	0.00	0.00	1,000.00	0.00	970.01	97.00%
32530	Equipment Repair	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32611	Psychiatric Services	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	4,000.00	0.00	3,592.00	89.80%
33212	Copy Machine Maintenance	0.00	0.00	0.00	1,500.00	112.67	936.65	62.44%
		0.00	0.00	0.00	28,673.00	1,436.98	23,334.96	81.38%
		0.00	0.00	0.00	28,673.00	1,436.98	23,334.96	81.38%
		0.00	0.00	0.00	28,673.00	1,436.98	23,334.96	81.38%
☐ Fund : 2501								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11243	Probation Officer (JF)	0.00	0.00	0.00	71,670.00	5,513.08	38,591.52	53.85%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	61,670.00	4,743.84	33,206.96	53.85%
11245	Probation Officer (CO)	0.00	0.00	0.00	56,603.00	2,865.92	39,407.48	69.62%
12004	Probation Officer (MG)	0.00	0.00	0.00	44,883.00	3,452.54	24,167.76	53.85%
15210	FICA	0.00	0.00	0.00	17,965.00	422.52	15,429.88	85.89%
15220	PERF	0.00	0.00	0.00	34,520.00	897.22	29,136.68	84.41%
15230	Insurance	0.00	0.00	0.00	56,000.00	4,901.90	26,588.60	47.48%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	343,311.00	22,797.02	206,528.88	60.16%
		0.00	0.00	0.00	343,311.00	22,797.02	206,528.88	60.16%
		0.00	0.00	0.00	343,311.00	22,797.02	206,528.88	60.16%
☐ Fund : 2504								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	1,105.02	(1,723.04)	0.00%
		0.00	0.00	0.00	0.00	1,105.02	(1,723.04)	0.00%
		0.00	0.00	0.00	0.00	1,105.02	(1,723.04)	0.00%
		0.00	0.00	0.00	0.00	1,105.02	(1,723.04)	0.00%
☐ Fund : 2508								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32130	Travel & Training	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
☐ Fund : 2511								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11117	Dep Pros - Supp - Sup Ct III	0.00	0.00	0.00	8,606.00	662.00	4,634.00	53.85%
11700	Part-Time	0.00	0.00	0.00	20,600.00	406.08	17,391.45	84.42%
15210	FICA	0.00	0.00	0.00	2,500.00	77.24	1,979.68	79.19%
15220	PERF	0.00	0.00	0.00	2,500.00	94.00	1,940.46	77.62%
15230	Insurance	0.00	0.00	0.00	4,000.00	305.80	2,179.76	54.49%
23600	Office Supplies	0.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31200	Contract Services	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
31500	Bonds	0.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32120	Postage	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
32190	Transcripts	0.00	0.00	0.00	4,031.91	0.00	3,000.00	74.41%
32410	Printing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420	Legal Advertising	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32530	Equipment Repair	0.00	0.00	0.00	5,000.00	0.00	444.00	8.88%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,000.00	66.67%
34111	Grant Match	0.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
35700	Conference	0.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	16,000.00	3,500.00	12,500.00	78.12%
47220	Computers - Hardware/Software	0.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240	Law Books	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47250	Upgrade Computers	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
		0.00	0.00	0.00	138,737.91	5,045.12	119,069.35	85.82%
		0.00	0.00	0.00	138,737.91	5,045.12	119,069.35	85.82%
		0.00	0.00	0.00	138,737.91	5,045.12	119,069.35	85.82%
<input type="checkbox"/> Fund : 2512								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
31250	Juror Fees	0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
		0.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
<input type="checkbox"/> Fund : 2513								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	5,882.00	2,520.99	2,862.13	48.66%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32000	Intervention & Treatment	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	5,882.00	0.00	4,570.05	77.70%
		0.00	0.00	0.00	23,528.00	2,520.99	19,196.18	81.59%
		0.00	0.00	0.00	23,528.00	2,520.99	19,196.18	81.59%
		0.00	0.00	0.00	23,528.00	2,520.99	19,196.18	81.59%
☐ Fund : 2514								
☐ Loc : 0000								
☐ Loc Desc : No Department								
30001	Special Project & Incentives	0.00	0.00	0.00	19,592.00	958.15	17,077.41	87.17%
32000	Intervention & Treatment	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	19,592.00	0.00	17,943.55	91.59%
		0.00	0.00	0.00	78,368.00	958.15	74,204.96	94.69%
		0.00	0.00	0.00	78,368.00	958.15	74,204.96	94.69%
		0.00	0.00	0.00	78,368.00	958.15	74,204.96	94.69%
☐ Fund : 2524								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23710	Other Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
		0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
☐ Fund : 2525								
☐ Loc : 0000								
☐ Loc Desc : No Department								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
12012	Probation Officer (NL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
23710	Other Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%	
32130	Travel & Training	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%	
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%	
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%	
		0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%	
☐ Fund : 2532									
☐ Loc : 0000									
☐ Loc Desc : No Department									
11259	Detention Officer Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
11902	Director of Comm Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	1,147.64	(1,147.64)	0.00%	
		0.00	0.00	0.00	0.00	1,147.64	(1,147.64)	0.00%	
		0.00	0.00	0.00	0.00	1,147.64	(1,147.64)	0.00%	
		0.00	0.00	0.00	0.00	1,147.64	(1,147.64)	0.00%	
☐ Fund : 2542									
☐ Loc : 0000									
☐ Loc Desc : No Department									
11121	Community Service/Intake Coord	0.00	0.00	0.00	37,853.00	2,911.74	20,382.56	53.85%	
11125	Probation Officer (CL)	0.00	0.00	0.00	10,371.00	797.80	5,757.71	55.52%	

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11126	Probation Officer (TM)	0.00	0.00	0.00	9,886.00	760.46	5,529.85	55.94%
11244	Assist Chief Probation Officer	0.00	0.00	0.00	38,918.00	2,993.70	20,550.47	52.80%
11246	Probation Officer (SH)	0.00	0.00	0.00	10,589.00	814.54	5,815.03	54.92%
11247	Probation Officer (ML)	0.00	0.00	0.00	40,162.00	3,089.58	21,624.52	53.84%
11253	Director of Home Detention	0.00	0.00	0.00	11,038.00	849.08	5,939.06	53.81%
11254	Facility Mgr Work Release	0.00	0.00	0.00	31,966.00	2,476.92	18,342.94	57.38%
11256	Probation Officer (AR)	0.00	0.00	0.00	40,162.00	3,089.38	21,625.72	53.85%
11257	FT Detention Officer (17)	0.00	0.00	0.00	102,258.00	2,752.72	63,971.67	62.56%
11258	PT Detention Officer (3)	0.00	0.00	0.00	79,116.00	1,729.31	67,655.01	85.51%
11259	Detention Officer Supervisor	0.00	0.00	0.00	6,300.00	480.00	4,099.50	65.07%
11260	PT Reception/Data	0.00	0.00	0.00	20,600.00	0.00	20,600.00	100.00%
11283	Administrative Assistant	0.00	0.00	0.00	1,648.00	0.00	1,648.00	100.00%
11424	Administrative Assistant	0.00	0.00	0.00	2,898.00	194.38	1,949.79	67.28%
11800	Overtime	0.00	0.00	0.00	44,000.00	4,816.04	15,694.11	35.67%
11811	Probation Officer (CB)	0.00	0.00	0.00	33,965.00	2,612.70	19,553.15	57.57%
11902	Director of Comm Supervision	0.00	0.00	0.00	49,836.00	3,833.50	26,835.00	53.85%
11919	Educator/Facilitator	0.00	0.00	0.00	20,000.00	1,210.91	13,417.51	67.09%
12201	Field Officer	0.00	0.00	0.00	153,212.50	11,647.10	81,876.44	53.44%
15210	FICA	0.00	0.00	0.00	44,883.96	3,370.61	24,115.22	53.73%
15220	PERF	0.00	0.00	0.00	87,047.68	6,265.04	45,070.98	51.78%
15230	Insurance	0.00	0.00	0.00	557,009.50	32,687.23	371,880.24	66.76%
23210	Gas, Oil, & Lubricants	0.00	0.00	3,000.00	9,000.00	4,482.88	4,517.12	50.19%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23211	Gas, Oil, & Lubricants - WR	0.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23306	Uniforms	0.00	0.00	0.00	5,000.00	103.97	662.82	13.26%
23307	Uniforms WR	0.00	0.00	0.00	17,500.00	499.65	16,372.35	93.56%
23360	Institutional Supplies	0.00	0.00	362.50	362.50	0.00	0.00	0.00%
23361	Institutional Supplies WR	0.00	0.00	(362.50)	22,873.39	1,102.59	17,871.82	78.13%
23401	Food	0.00	0.00	0.00	2,000.00	1,350.00	650.00	32.50%
23600	Office Supplies	0.00	0.00	0.00	8,359.48	3,308.15	10.33	0.12%
23605	Office Supplies WR	0.00	0.00	0.00	3,000.00	467.72	766.57	25.55%
23701	Educational Materials (A&D)	0.00	0.00	0.00	8,075.00	0.00	4,870.69	60.32%
23703	Educational Materials WR	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
23745	Incentives	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23748	Incentives WR	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
23803	Drug Screen Supplies WR	0.00	0.00	(3,000.00)	4,000.00	0.00	4,000.00	100.00%
25200	Garage & Motor Repair Supplies	0.00	0.00	0.00	5,000.00	0.00	3,879.00	77.58%
25201	Garage&Motor Repr Supplies WR	0.00	0.00	0.00	2,000.00	673.00	1,082.00	54.10%
31210	Maint & Service Contracts	0.00	0.00	0.00	10,000.00	566.50	512.67	5.13%
31216	Maint & Serv Contracts WR	0.00	0.00	0.00	20,000.00	1,088.16	7,429.36	37.15%
32120	Postage	0.00	0.00	0.00	2,500.00	38.37	2,461.63	98.47%
32130	Travel & Training	0.00	0.00	0.00	12,000.00	4,424.00	7,345.01	61.21%
32142	Travel & Training WR	0.00	0.00	0.00	6,500.00	0.00	6,166.65	94.87%
32160	Communications	0.00	0.00	0.00	14,500.00	1,508.30	9,829.14	67.79%
32163	Communications WR	0.00	0.00	0.00	6,000.00	715.28	3,251.57	54.19%
32205	Utilities WR	0.00	0.00	0.00	17,000.00	0.00	14,874.28	87.50%

Acct	† Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410	Printing	0.00	0.00	0.00	1,200.00	0.00	1,200.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640	Drug Screens	0.00	0.00	0.00	5,000.00	461.00	921.15	18.42%
33131	Meal Reimburse/Provided WR	0.00	0.00	0.00	10,000.00	0.00	5,155.00	51.55%
35640	Rental/Lease Fees	0.00	0.00	0.00	100,000.00	0.00	78,121.60	78.12%
35641	Rental/Lease Fees WR	0.00	0.00	0.00	70,000.00	0.00	62,525.70	89.32%
41730	Office Equipment	0.00	0.00	0.00	6,000.00	0.00	5,631.00	93.85%
41731	Office Equipment WR	0.00	0.00	0.00	11,000.00	0.00	11,000.00	100.00%
47210	Equipment	0.00	0.00	0.00	45,000.00	612.75	40,093.26	89.10%
		0.00	0.00	0.00	1,874,590.01	110,785.06	1,212,135.20	64.66%
		0.00	0.00	0.00	1,874,590.01	110,785.06	1,212,135.20	64.66%
		0.00	0.00	0.00	1,874,590.01	110,785.06	1,212,135.20	64.66%
☐ Fund : 2700								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	122,394.76	(525,352.48)	0.00%
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	64,355.23	(292,355.23)	0.00%
		0.00	0.00	0.00	0.00	186,749.99	(817,707.71)	0.00%
		0.00	0.00	0.00	0.00	186,749.99	(817,707.71)	0.00%
		0.00	0.00	0.00	0.00	186,749.99	(817,707.71)	0.00%
☐ Fund : 4101								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(411.95)	0.00%
		0.00	0.00	0.00	0.00	0.00	(411.95)	0.00%
		0.00	0.00	0.00	0.00	0.00	(411.95)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	0.00	0.00	(411.95)	0.00%
☐ Fund : 4903								
☐ Loc : 0000								
☐ Loc Desc : No Department								
22530	Equipment Repair Supplies	0.00	0.00	0.00	2,000.00	112.43	1,752.70	87.64%
32530	Equipment Repair	0.00	0.00	0.00	2,000.00	329.06	1,623.69	81.18%
47210	Equipment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
		0.00	0.00	0.00	7,000.00	441.49	6,376.39	91.09%
		0.00	0.00	0.00	7,000.00	441.49	6,376.39	91.09%
		0.00	0.00	0.00	7,000.00	441.49	6,376.39	91.09%
☐ Fund : 4905								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23600	Office Supplies	0.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
32120	Postage	0.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32200	Advertisements & Publications	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600	Dues & Subscriptions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
47210	Equipment	0.00	0.00	0.00	10,500.00	0.00	10,500.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
		0.00	0.00	0.00	22,000.00	0.00	22,000.00	100.00%
☐ Fund : 4918								
☐ Loc : 0000								
☐ Loc Desc : No Department								
31500	Bonds	0.00	0.00	0.00	93,009.00	46,534.46	46,474.54	49.97%
		0.00	0.00	0.00	93,009.00	46,534.46	46,474.54	49.97%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	93,009.00	46,534.46	46,474.54	49.97%
		0.00	0.00	0.00	93,009.00	46,534.46	46,474.54	49.97%
☐	Fund : 4925							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
		0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
		0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
		0.00	0.00	0.00	0.00	0.00	(362.94)	0.00%
☐	Fund : 4930							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	11419 Investigator	0.00	0.00	0.00	32,500.00	0.00	32,500.00	100.00%
	15210 FICA	0.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
	30000 Other Services & Charges	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00%
	34111 Grant Match	0.00	0.00	0.00	62,500.00	0.00	62,500.00	100.00%
	47210 Equipment	0.00	0.00	0.00	4,003.76	0.00	0.00	0.00%
	50000 Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,179.00)	0.00%
		0.00	0.00	0.00	131,503.76	0.00	92,321.00	70.20%
		0.00	0.00	0.00	131,503.76	0.00	92,321.00	70.20%
		0.00	0.00	0.00	131,503.76	0.00	92,321.00	70.20%
☐	Fund : 8100							
☐	Loc : 0000							
☐	Loc Desc : No Department							
	11700 Part-Time	0.00	0.00	0.00	27,331.00	1,255.80	14,943.59	54.68%
	15210 FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	15220 PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	15230 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	27,331.00	1,255.80	14,943.59	54.68%
		0.00	0.00	0.00	27,331.00	1,255.80	14,943.59	54.68%
		0.00	0.00	0.00	27,331.00	1,255.80	14,943.59	54.68%
☐ Fund : 8102								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	0.00	(4,155.26)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,155.26)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,155.26)	0.00%
		0.00	0.00	0.00	0.00	0.00	(4,155.26)	0.00%
☐ Fund : 8107								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11305	First Deputy	0.00	0.00	0.00	0.00	1,321.64	(4,238.82)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	1,321.64	(4,238.82)	0.00%
		0.00	0.00	0.00	0.00	1,321.64	(4,238.82)	0.00%
		0.00	0.00	0.00	0.00	1,321.64	(4,238.82)	0.00%
☐ Fund : 8109								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11147	Deputy Prosecutor	0.00	0.00	0.00	50,290.00	3,572.16	28,857.04	57.38%
11352	Caseworker	0.00	0.00	0.00	34,444.00	2,649.54	18,546.76	53.85%
15210	FICA	0.00	0.00	0.00	7,000.00	445.70	4,167.71	59.54%
15220	PERF	0.00	0.00	0.00	13,000.00	883.46	7,537.22	57.98%
15230	Insurance	0.00	0.00	0.00	27,500.00	2,483.56	19,444.49	70.71%
		0.00	0.00	0.00	132,234.00	10,034.42	78,553.22	59.40%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	132,234.00	10,034.42	78,553.22	59.40%
		0.00	0.00	0.00	132,234.00	10,034.42	78,553.22	59.40%
☐ Fund : 8126								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11724	PT Preparedness Coordinator	0.00	0.00	0.00	19,874.00	0.00	19,150.55	96.36%
15210	FICA	0.00	0.00	0.00	1,521.00	0.00	1,465.66	96.36%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	0.00	0.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	3,000.00	0.00	120.00	4.00%
32160	Communications	0.00	0.00	0.00	1,000.00	71.18	572.81	57.28%
33210	Mileage	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
47210	Equipment	0.00	0.00	0.00	5,000.00	0.00	3,305.99	66.12%
		0.00	0.00	0.00	31,895.00	71.18	25,615.01	80.31%
		0.00	0.00	0.00	31,895.00	71.18	25,615.01	80.31%
		0.00	0.00	0.00	31,895.00	71.18	25,615.01	80.31%
☐ Fund : 8131								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11242	Probation Officer (CR)	0.00	0.00	0.00	72,100.00	5,823.48	28,983.81	40.20%
15210	FICA	0.00	0.00	0.00	5,515.65	433.16	2,437.64	44.20%
15220	PERF	0.00	0.00	0.00	10,599.00	826.96	4,476.36	42.23%
15230	Insurance	0.00	0.00	0.00	41,600.00	959.48	24,738.88	59.47%
32160	Communications	0.00	0.00	0.00	0.00	98.58	(887.40)	0.00%
41730	Office Equipment	0.00	0.00	0.00	1,200.00	0.00	1,350.00	112.50%
		0.00	0.00	0.00	131,014.65	8,141.66	61,099.29	46.64%
		0.00	0.00	0.00	131,014.65	8,141.66	61,099.29	46.64%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
		0.00	0.00	0.00	131,014.65	8,141.66	61,099.29	46.64%
☐ Fund : 8133								
☐ Loc : 0000								
☐ Loc Desc : No Department								
23401	Food	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23600	Office Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
23710	Other Supplies	0.00	0.00	0.00	500.00	0.00	500.00	100.00%
30000	Other Services & Charges	0.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	600.00	0.00	600.00	100.00%
32410	Printing	0.00	0.00	0.00	350.00	0.00	350.00	100.00%
47210	Equipment	0.00	0.00	0.00	8,058.00	0.00	8,058.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
		0.00	0.00	0.00	16,508.00	0.00	16,508.00	100.00%
☐ Fund : 8150								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11273	Probation Officer (GJ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
☐ Fund : 8895								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11804	Juvenile Referee	0.00	0.00	0.00	10,383.00	552.38	7,068.72	68.08%

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(6,000.00)	0.00%
		0.00	0.00	0.00	10,383.00	552.38	1,068.72	10.29%
		0.00	0.00	0.00	10,383.00	552.38	1,068.72	10.29%
		0.00	0.00	0.00	10,383.00	552.38	1,068.72	10.29%
☐ Fund : 8897								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11265	IV-D Caseworker 01	0.00	0.00	0.00	2,305.00	177.30	1,241.20	53.85%
11331	Investigator	0.00	0.00	0.00	25,750.00	1,980.76	13,865.44	53.85%
11700	Part-Time	0.00	0.00	0.00	12,500.00	0.00	12,500.00	100.00%
11803	Criminal Enforcement Clerk (3)	0.00	0.00	0.00	3,551.00	273.14	1,912.16	53.85%
15210	FICA	0.00	0.00	0.00	7,000.00	173.96	5,974.67	85.35%
15220	PERF	0.00	0.00	0.00	8,000.00	345.24	5,963.06	74.54%
15230	Insurance	0.00	0.00	0.00	10,000.00	907.74	4,826.06	48.26%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(7,168.72)	0.00%
		0.00	0.00	0.00	69,106.00	3,858.14	39,113.87	56.60%
		0.00	0.00	0.00	69,106.00	3,858.14	39,113.87	56.60%
		0.00	0.00	0.00	69,106.00	3,858.14	39,113.87	56.60%
☐ Fund : 8899								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	201.43	(3,929.68)	0.00%
		0.00	0.00	0.00	0.00	201.43	(3,929.68)	0.00%
		0.00	0.00	0.00	0.00	201.43	(3,929.68)	0.00%
☐ Loc : 0001								

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
<input type="checkbox"/> Loc Desc : Clerk								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	0.00	(313.13)	0.00%
		0.00	0.00	0.00	0.00	201.43	(4,242.81)	0.00%
<input type="checkbox"/> Fund : 9103								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11120	Juvenile Referee	0.00	0.00	0.00	10,000.00	653.30	326.75	3.27%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	30,600.00	2,353.86	1,176.75	3.85%
15210	FICA	0.00	0.00	0.00	3,104.00	212.67	328.65	10.59%
15220	PERF	0.00	0.00	0.00	6,630.00	426.99	1,078.37	16.26%
15230	Insurance	0.00	0.00	0.00	7,366.00	0.00	0.00	0.00%
23802	Drug Screen Supplies	0.00	0.00	500.00	6,500.00	1,976.00	605.00	9.31%
23804	Curriculum	0.00	0.00	0.00	2,000.00	47.95	644.38	32.22%
32130	Travel & Training	0.00	0.00	0.00	8,500.00	7,128.36	1,075.32	12.65%
32641	Drug Screens/Drug Court	0.00	0.00	(280.00)	1,120.00	0.00	668.00	59.64%
35640	Rental/Lease Fees	0.00	0.00	(500.00)	500.00	0.00	471.30	94.26%
37401	Rewards - PSC	0.00	0.00	280.00	1,280.00	0.00	290.52	22.70%
		0.00	0.00	0.00	77,600.00	12,799.13	6,665.04	8.59%
		0.00	0.00	0.00	77,600.00	12,799.13	6,665.04	8.59%
		0.00	0.00	0.00	77,600.00	12,799.13	6,665.04	8.59%
<input type="checkbox"/> Fund : 9104								
<input type="checkbox"/> Loc : 0000								
<input type="checkbox"/> Loc Desc : No Department								
11120	Juvenile Referee	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%
12006	PSC Probation Officer (DG)	0.00	30,600.00	0.00	30,600.00	0.00	30,600.00	100.00%
15210	FICA	0.00	3,104.00	0.00	3,104.00	0.00	3,104.00	100.00%

Acct	Acct Desc	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
15220	PERF	0.00	6,630.00	0.00	6,630.00	0.00	6,630.00	100.00%
15230	Insurance	0.00	7,366.00	0.00	7,366.00	0.00	7,366.00	100.00%
20000	Supplies	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
23802	Drug Screen Supplies	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	100.00%
23804	Curriculum	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130	Travel & Training	0.00	8,500.00	0.00	8,500.00	0.00	8,500.00	100.00%
32641	Drug Screens/Drug Court	0.00	1,400.00	0.00	1,400.00	0.00	1,400.00	100.00%
35640	Rental/Lease Fees	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(3,512.37)	0.00%
		0.00	77,600.00	0.00	77,600.00	0.00	74,087.63	95.47%
		0.00	77,600.00	0.00	77,600.00	0.00	74,087.63	95.47%
		0.00	77,600.00	0.00	77,600.00	0.00	74,087.63	95.47%

☐ Fund : 9105

☐ Loc : 0000

☐ Loc Desc : No Department

11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	(395.15)	0.00%
12006	PSC Probation Officer (DG)	0.00	0.00	0.00	0.00	0.00	(1,176.93)	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	(111.79)	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	(223.24)	0.00%
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	0.00	(6,038.30)	0.00%
32130	Travel & Training	0.00	0.00	0.00	(19.00)	0.00	(2,379.28)	12,522.53%
32641	Drug Screens/Drug Court	0.00	0.00	0.00	19.00	0.00	(329.00)	(1,731.58%)
		0.00	0.00	0.00	0.00	0.00	(10,653.69)	0.00%
		0.00	0.00	0.00	0.00	0.00	(10,653.69)	0.00%
		0.00	0.00	0.00	0.00	0.00	(10,653.69)	0.00%

☐ Fund : 9114

☐ Loc : 0000

Acct	† Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Loc Desc : No Department								
11700	Part-Time	0.00	0.00	(6,000.00)	30,500.00	2,137.50	5,331.25	17.48%
15210	FICA	0.00	0.00	0.00	2,793.00	163.53	867.53	31.06%
20000	Supplies	0.00	0.00	2,059.00	5,319.00	0.00	4,368.96	82.14%
23600	Office Supplies	0.00	0.00	0.00	420.00	0.00	420.00	100.00%
31200	Contract Services	0.00	0.00	5,306.00	9,406.00	160.00	6,206.00	65.98%
32130	Travel & Training	0.00	0.00	(1,365.00)	69.00	67.52	1.48	2.14%
		0.00	0.00	0.00	48,507.00	2,528.55	17,195.22	35.45%
		0.00	0.00	0.00	48,507.00	2,528.55	17,195.22	35.45%
		0.00	0.00	0.00	48,507.00	2,528.55	17,195.22	35.45%
☐ Fund : 9118								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KR)	0.00	0.00	0.00	44,848.00	636.51	23,856.43	53.19%
11124	Probation Officer (AR)	0.00	0.00	0.00	39,848.00	3,065.24	21,368.49	53.62%
11700	Part-Time	0.00	0.00	0.00	22,901.00	0.00	22,901.00	100.00%
15210	FICA	0.00	0.00	0.00	6,924.00	283.17	4,287.07	61.92%
15220	PERF	0.00	0.00	0.00	12,851.00	525.66	7,956.03	61.91%
		0.00	0.00	0.00	127,372.00	4,510.58	80,369.02	63.10%
		0.00	0.00	0.00	127,372.00	4,510.58	80,369.02	63.10%
		0.00	0.00	0.00	127,372.00	4,510.58	80,369.02	63.10%
☐ Fund : 9125								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%
		0.00	0.00	0.00	0.00	0.00	(5,639.40)	0.00%

Acct	Acct Desc	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 9128								
☐ Loc : 0000								
☐ Loc Desc : No Department								
32200	Advertisements & Publications	0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
		0.00	0.00	0.00	1,138.00	0.00	1,138.00	100.00%
☐ Fund : 9129								
☐ Loc : 0000								
☐ Loc Desc : No Department								
50000	Unappropriated	0.00	0.00	0.00	0.00	326.79	(503.38)	0.00%
		0.00	0.00	0.00	0.00	326.79	(503.38)	0.00%
		0.00	0.00	0.00	0.00	326.79	(503.38)	0.00%
		0.00	0.00	0.00	0.00	326.79	(503.38)	0.00%
☐ Fund : 9142								
☐ Loc : 0000								
☐ Loc Desc : No Department								
11123	Probation Officer (KR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11124	Probation Officer (AR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	122,144.60	48,543.36	57,143,228.79	4,335,759.18	29,867,865.36	52.27%