

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 1000											
☐ Loc : 0000											
02540		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11200		000		0.00	0.00	0.00	(157.68)	(157.68)	(157.68)	0.00	0.00%
15210		000		0.00	1,200,000.00	0.00	(300,000.00)	900,000.00	722,022.68	177,977.32	19.78%
15220		000		0.00	2,000,000.00	0.00	(550,000.00)	1,450,000.00	1,089,583.96	360,416.04	24.86%
15230		000		0.00	3,800,000.00	10.80	852,360.77	4,652,371.57	3,478,969.05	1,173,402.52	25.22%
39990		000		0.00	0.00	0.00	0.00	0.00	158,758.38	(158,758.38)	0.00%
39992		000		0.00	0.00	0.00	0.00	0.00	171,258.27	(171,258.27)	0.00%
50000		000		0.00	0.00	0.00	0.00	0.00	5,395.00	(5,395.00)	0.00%
				<b>0.00</b>	<b>7,000,000.00</b>	<b>10.80</b>	<b>2,203.09</b>	<b>7,002,213.89</b>	<b>5,625,829.66</b>	<b>1,376,384.23</b>	<b>19.66%</b>
☐ Loc : 0001											
11100		000		0.00	55,000.00	2,193.19	0.00	57,193.19	50,776.16	6,417.03	11.22%
11200		000		0.00	37,822.00	1,586.45	0.00	39,408.45	13,934.36	25,474.09	64.64%
11300		000		0.00	103,251.00	3,512.50	0.00	106,763.50	95,614.58	11,148.92	10.44%
11400		000		0.00	286,063.00	8,056.54	0.00	294,119.54	157,370.95	136,748.59	46.49%
11433		000		0.00	193,861.00	9,820.49	0.00	203,681.49	189,639.63	14,041.86	6.89%
11600		000		0.00	93,730.00	4,100.13	0.00	97,830.13	79,325.75	18,504.38	18.91%
11700		000		0.00	6,695.00	0.00	0.00	6,695.00	6,572.50	122.50	1.83%
22300		000		0.00	2,500.00	0.00	0.00	2,500.00	1,556.52	943.48	37.74%
23600		000		0.00	35,000.00	1,424.38	(3,000.00)	33,424.38	16,929.36	16,495.02	49.35%
23710		000		0.00	0.00	0.00	3,000.00	3,000.00	2,862.00	138.00	4.60%
31210		000		0.00	12,750.00	0.00	11,000.00	23,750.00	5,010.20	18,739.80	78.90%
32120		000		0.00	55,000.00	0.00	(11,000.00)	44,000.00	32,588.55	11,411.45	25.94%
32530		000		0.00	1,000.00	0.00	0.00	1,000.00	501.55	498.45	49.84%
32600		000		0.00	975.00	0.00	0.00	975.00	895.00	80.00	8.21%
				<b>0.00</b>	<b>883,647.00</b>	<b>30,693.68</b>	<b>0.00</b>	<b>914,340.68</b>	<b>653,577.11</b>	<b>260,763.57</b>	<b>28.52%</b>
☐ Loc : 0002											
11100		000		0.00	59,300.00	2,217.97	0.00	61,517.97	54,447.78	7,070.19	11.49%
11200		000		0.00	39,373.00	1,590.50	248.00	41,211.50	36,459.75	4,751.75	11.53%
11302		000		0.00	109,569.00	4,390.02	0.00	113,959.02	100,894.88	13,064.14	11.46%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11303		000		0.00	69,555.00	2,941.14	18,145.00	90,641.14	78,326.41	12,314.73	13.59%
11403		000		0.00	100,858.00	4,102.47	0.00	104,960.47	91,454.82	13,505.65	12.87%
11404		000		0.00	132,381.00	(7,083.45)	(17,595.00)	107,702.55	93,385.03	14,317.52	13.29%
11600		000		0.00	0.00	0.00	248.00	248.00	0.00	248.00	100.00%
11601		000		0.00	35,196.00	1,440.11	0.00	36,636.11	32,630.35	4,005.76	10.93%
11700		000		0.00	2,060.00	0.00	0.00	2,060.00	0.00	2,060.00	100.00%
11800		000		0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600		000		0.00	7,000.00	113.02	0.00	7,113.02	4,068.87	3,044.15	42.80%
23710		000		0.00	3,000.00	0.00	0.00	3,000.00	357.46	2,642.54	88.08%
31210		000		0.00	4,000.00	57.23	50.00	4,107.23	1,242.69	2,864.54	69.74%
31212		000		0.00	1,000.00	0.00	0.00	1,000.00	202.33	797.67	79.77%
32120		000		0.00	4,500.00	0.00	(75.00)	4,425.00	17.36	4,407.64	99.61%
32130		000		0.00	450.00	0.00	0.00	450.00	395.20	54.80	12.18%
32132		000		0.00	2,100.00	0.00	0.00	2,100.00	843.14	1,256.86	59.85%
32530		000		0.00	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32532		000		0.00	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32600		000		0.00	1,100.00	0.00	75.00	1,175.00	1,174.99	0.01	0.00%
32602		000		0.00	700.00	0.00	0.00	700.00	464.00	236.00	33.71%
				<b>0.00</b>	<b>574,642.00</b>	<b>9,769.01</b>	<b>1,096.00</b>	<b>585,507.01</b>	<b>496,365.06</b>	<b>89,141.95</b>	<b>15.22%</b>
<b>☐ Loc : 0003</b>											
11100		000		0.00	53,500.00	2,080.89	0.00	55,580.89	49,206.21	6,374.68	11.47%
11201		000		0.00	38,416.00	1,569.23	0.00	39,985.23	35,407.57	4,577.66	11.45%
11304		000		0.00	70,607.00	2,879.27	0.00	73,486.27	65,078.62	8,407.65	11.44%
11700		000		0.00	35,020.00	935.79	0.00	35,955.79	29,161.51	6,794.28	18.90%
11800		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23600		000		0.00	4,000.00	0.00	0.00	4,000.00	1,390.07	2,609.93	65.25%
31200		000		0.00	3,000.00	0.00	0.00	3,000.00	193.27	2,806.73	93.56%
32120		000		0.00	20,000.00	0.00	0.00	20,000.00	15,072.50	4,927.50	24.64%
32130		000		0.00	400.00	0.00	0.00	400.00	70.00	330.00	82.50%
32201		000		0.00	17,500.00	0.00	0.00	17,500.00	13,465.06	4,034.94	23.06%
32530		000		0.00	400.00	0.00	0.00	400.00	0.00	400.00	100.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600		000		0.00	250.00	0.00	0.00	250.00	250.00	0.00	0.00%
47210		000		0.00	1,000.00	0.00	0.00	1,000.00	139.95	860.05	86.00%
50000		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				<b>0.00</b>	<b>245,093.00</b>	<b>7,465.18</b>	<b>0.00</b>	<b>252,558.18</b>	<b>209,434.76</b>	<b>43,123.42</b>	<b>17.07%</b>
☐ <b>Loc : 0004</b>											
11100		000		0.00	50,000.00	1,933.53	0.00	51,933.53	45,972.09	5,961.44	11.48%
11200		000		0.00	7,172.00	293.46	0.00	7,465.46	6,882.58	582.88	7.81%
11305		000		0.00	6,603.00	270.00	0.00	6,873.00	6,590.52	282.48	4.11%
11405		000		0.00	6,358.00	260.11	0.00	6,618.11	5,620.38	997.73	15.08%
				<b>0.00</b>	<b>70,133.00</b>	<b>2,757.10</b>	<b>0.00</b>	<b>72,890.10</b>	<b>65,065.57</b>	<b>7,824.53</b>	<b>10.73%</b>
☐ <b>Loc : 0005</b>											
11100		000		0.00	53,645.00	9,069.81	0.00	62,714.81	54,848.61	7,866.20	12.54%
11202		000		0.00	1,500.00	0.00	0.00	1,500.00	475.00	1,025.00	68.33%
11312		000		0.00	886,064.00	34,226.61	(15,000.00)	905,290.61	798,269.40	107,021.21	11.82%
11313		000		0.00	98,411.00	4,026.66	0.00	102,437.66	90,766.66	11,671.00	11.39%
11314		000		0.00	54,718.00	1,647.45	0.00	56,365.45	50,819.08	5,546.37	9.84%
11406		000		0.00	107,382.00	4,393.62	0.00	111,775.62	98,964.34	12,811.28	11.46%
11407		000		0.00	134,477.00	4,806.01	0.00	139,283.01	122,656.20	16,626.81	11.94%
11408		000		0.00	300,958.00	12,188.00	0.00	313,146.00	273,285.25	39,860.75	12.73%
11409		000		0.00	10,000.00	60.00	0.00	10,060.00	6,037.68	4,022.32	39.98%
11700		000		0.00	20,127.00	1,505.53	0.00	21,632.53	18,162.25	3,470.28	16.04%
11702		000		0.00	39,057.00	1,453.60	0.00	40,510.60	36,533.77	3,976.83	9.82%
11703		000		0.00	61,781.00	2,527.91	0.00	64,308.91	54,545.42	9,763.49	15.18%
11704		000		0.00	60,155.00	0.00	0.00	60,155.00	55,467.51	4,687.49	7.79%
11727		000		0.00	0.00	71,000.00	0.00	71,000.00	53,095.19	17,904.81	25.22%
11801		000		0.00	167,560.00	6,856.08	0.00	174,416.08	152,265.87	22,150.21	12.70%
11802		000		0.00	328,305.00	13,433.64	(25,000.00)	316,738.64	262,794.58	53,944.06	17.03%
11904		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11907		000		0.00	82,400.00	0.00	40,000.00	122,400.00	99,707.23	22,692.77	18.54%
11909		000		0.00	74,836.00	3,061.96	1,804.40	79,702.36	66,024.91	13,677.45	17.16%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11921		000		0.00	12,358.00	493.38	0.00	12,851.38	11,334.84	1,516.54	11.80%
11929		000		0.00	42,000.00	7,500.00	3,000.00	52,500.00	40,937.50	11,562.50	22.02%
12108		000		0.00	40,200.00	0.00	0.00	40,200.00	40,100.00	100.00	0.25%
12130		000		0.00	18,000.00	3,750.00	(3,000.00)	18,750.00	14,500.00	4,250.00	22.67%
12230		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12400		000		0.00	5,000.00	0.00	0.00	5,000.00	1,771.90	3,228.10	64.56%
12800		000		0.00	7,500.00	0.00	0.00	7,500.00	2,185.40	5,314.60	70.86%
13300		000		0.00	37,000.00	644.27	0.00	37,644.27	35,725.94	1,918.33	5.10%
13320		000		0.00	8,000.00	0.00	0.00	8,000.00	7,000.00	1,000.00	12.50%
23210		000		0.00	180,000.00	9,974.83	(8,347.78)	181,627.05	148,485.34	33,141.71	18.25%
23230		000		0.00	1,000.00	6.50	0.00	1,006.50	597.04	409.46	40.68%
23301		000		0.00	3,000.00	2,099.50	0.00	5,099.50	2,736.61	2,362.89	46.34%
23400		000		0.00	1,500.00	1,200.00	1,500.00	4,200.00	3,492.72	707.28	16.84%
23500		000		0.00	5,000.00	1,315.71	0.00	6,315.71	2,664.00	3,651.71	57.82%
23600		000		0.00	7,500.00	883.78	2,000.00	10,383.78	8,381.29	2,002.49	19.28%
23601		000		0.00	1,500.00	0.00	0.00	1,500.00	1,354.46	145.54	9.70%
23603		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23700		000		0.00	3,000.00	0.00	1,000.00	4,000.00	1,983.70	2,016.30	50.41%
23710		000		0.00	2,000.00	0.00	0.00	2,000.00	1,848.67	151.33	7.57%
23750		000		0.00	3,000.00	0.00	0.00	3,000.00	1,948.00	1,052.00	35.07%
23800		000		0.00	1,000.00	500.00	0.00	1,500.00	500.00	1,000.00	66.67%
25200		000		0.00	15,000.00	2,244.54	20,000.00	37,244.54	26,350.76	10,893.78	29.25%
31210		000		0.00	41,000.00	0.00	0.00	41,000.00	38,729.00	2,271.00	5.54%
31211		000		0.00	7,500.00	0.00	0.00	7,500.00	309.50	7,190.50	95.87%
32120		000		0.00	10,000.00	47.34	0.00	10,047.34	8,209.74	1,837.60	18.29%
32130		000		0.00	11,750.00	0.00	0.00	11,750.00	4,876.10	6,873.90	58.50%
32131		000		0.00	3,960.00	0.00	0.00	3,960.00	0.00	3,960.00	100.00%
32202		000		0.00	40,000.00	43.81	0.00	40,043.81	8,913.98	31,129.83	77.74%
32330		000		0.00	500.00	425.00	0.00	925.00	499.90	425.10	45.96%
32340		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32370		000		0.00	1,000.00	0.00	0.00	1,000.00	700.00	300.00	30.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32410		000		0.00	2,500.00	72.00	0.00	2,572.00	2,172.00	400.00	15.55%
32430		000		0.00	500.00	0.00	0.00	500.00	141.19	358.81	71.76%
32520		000		0.00	40,500.00	17,331.79	0.00	57,831.79	26,455.44	31,376.35	54.25%
35220		000		0.00	0.00	0.00	0.00	0.00	422,884.00	(422,884.00)	0.00%
36130		000		0.00	500.00	0.00	0.00	500.00	500.00	0.00	0.00%
				<b>0.00</b>	<b>3,036,144.00</b>	<b>218,789.33</b>	<b>17,956.62</b>	<b>3,272,889.95</b>	<b>3,163,007.97</b>	<b>109,881.98</b>	<b>3.36%</b>
☐ <b>Loc : 0006</b>											
11100		000		0.00	46,000.00	1,805.84	0.00	47,805.84	42,321.32	5,484.52	11.47%
11305		000		0.00	29,417.00	1,203.51	0.00	30,620.51	27,113.42	3,507.09	11.45%
11315		000		0.00	33,979.00	1,390.13	0.00	35,369.13	7,780.12	27,589.01	78.00%
11316		000		0.00	33,979.00	1,390.31	0.00	35,369.31	31,317.91	4,051.40	11.45%
11700		000		0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
23210		000		0.00	2,000.00	124.32	0.00	2,124.32	965.47	1,158.85	54.55%
23600		000		0.00	3,750.00	438.95	0.00	4,188.95	2,053.74	2,135.21	50.97%
23630		000		0.00	500.00	0.00	0.00	500.00	289.52	210.48	42.10%
23710		000		0.00	300.00	0.00	0.00	300.00	119.04	180.96	60.32%
31200		000		0.00	500.00	2,292.75	0.00	2,792.75	2,581.25	211.50	7.57%
31210		000		0.00	2,800.00	370.47	0.00	3,170.47	1,737.97	1,432.50	45.18%
32120		000		0.00	1,600.00	27.00	0.00	1,627.00	550.00	1,077.00	66.20%
32130		000		0.00	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
32200		000		0.00	1,200.00	0.00	0.00	1,200.00	82.90	1,117.10	93.09%
32520		000		0.00	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32530		000		0.00	2,250.00	274.00	(135.49)	2,388.51	1,079.23	1,309.28	54.82%
32600		000		0.00	250.00	0.00	135.49	385.49	385.49	0.00	0.00%
33213		000		0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
				<b>0.00</b>	<b>179,525.00</b>	<b>9,317.28</b>	<b>0.00</b>	<b>188,842.28</b>	<b>118,377.38</b>	<b>70,464.90</b>	<b>37.31%</b>
☐ <b>Loc : 0007</b>											
11100		000		0.00	64,297.00	2,518.89	0.00	66,815.89	59,287.46	7,528.43	11.27%
11200		000		0.00	30,900.00	1,238.43	0.00	32,138.43	28,481.24	3,657.19	11.38%
11316		000		0.00	33,620.00	1,250.24	0.00	34,870.24	30,987.15	3,883.09	11.14%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700		000		0.00	9,100.00	6,087.50	(1,804.40)	13,383.10	10,531.25	2,851.85	21.31%
23210		000		0.00	6,000.00	25.20	(1,948.00)	4,077.20	1,880.65	2,196.55	53.87%
23230		000		0.00	1,200.00	0.00	(952.00)	248.00	208.40	39.60	15.97%
23300		000		0.00	800.00	0.00	0.00	800.00	637.30	162.70	20.34%
23600		000		0.00	2,000.00	42.53	(900.00)	1,142.53	911.18	231.35	20.25%
23710		000		0.00	10,000.00	0.00	(3,300.00)	6,700.00	918.37	5,781.63	86.29%
30000		000		0.00	400.00	44.00	0.00	444.00	144.67	299.33	67.42%
31200		000		0.00	500.00	0.00	1,500.00	2,000.00	188.15	1,811.85	90.59%
32130		000		0.00	1,500.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00%
32200		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32430		000		0.00	500.00	0.00	0.00	500.00	130.00	370.00	74.00%
32520		000		0.00	3,000.00	0.00	0.00	3,000.00	1,455.27	1,544.73	51.49%
32530		000		0.00	1,000.00	0.00	(25.00)	975.00	0.00	975.00	100.00%
32600		000		0.00	800.00	0.00	25.00	825.00	75.00	750.00	90.91%
32632		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32635		000		0.00	125,000.00	83,784.00	0.00	208,784.00	182,452.00	26,332.00	12.61%
47210		000		0.00	3,000.00	0.00	7,100.00	10,100.00	7,074.65	3,025.35	29.95%
				<b>0.00</b>	<b>294,617.00</b>	<b>94,990.79</b>	<b>(1,804.40)</b>	<b>387,803.39</b>	<b>325,362.74</b>	<b>62,440.65</b>	<b>16.10%</b>
<b>☐ Loc : 0008</b>											
11100		000		0.00	58,000.00	2,321.24	0.00	60,321.24	53,406.01	6,915.23	11.46%
11200		000		0.00	0.00	1,735.50	10,842.32	12,577.82	1,577.82	11,000.00	87.46%
11306		000		0.00	72,589.00	2,961.25	0.00	75,550.25	66,866.85	8,683.40	11.49%
				<b>0.00</b>	<b>130,589.00</b>	<b>7,017.99</b>	<b>10,842.32</b>	<b>148,449.31</b>	<b>121,850.68</b>	<b>26,598.63</b>	<b>17.92%</b>
<b>☐ Loc : 0009</b>											
11104		000		0.00	7,000.00	294.92	0.00	7,294.92	6,460.38	834.54	11.44%
11309		000		0.00	38,347.00	6,684.91	0.00	45,031.91	39,869.55	5,162.36	11.46%
11310		000		0.00	35,196.00	1,440.12	0.00	36,636.12	15,789.25	20,846.87	56.90%
11311		000		0.00	35,196.00	1,439.98	0.00	36,635.98	32,439.62	4,196.36	11.45%
11317		000		0.00	28,976.00	1,185.69	0.00	30,161.69	26,707.02	3,454.67	11.45%
11323		000		0.00	42,938.00	1,756.92	0.00	44,694.92	39,574.35	5,120.57	11.46%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11324		000		0.00	42,938.00	1,756.92	0.00	44,694.92	39,575.37	5,119.55	11.45%
11325		000		0.00	0.00	1,756.92	0.00	1,756.92	1,597.20	159.72	9.09%
11326		000		0.00	42,938.00	1,756.92	0.00	44,694.92	39,575.37	5,119.55	11.45%
11327		000		0.00	42,938.00	1,365.37	0.00	44,303.37	39,575.37	4,728.00	10.67%
11328		000		0.00	42,938.00	1,756.92	0.00	44,694.92	39,575.37	5,119.55	11.45%
11329		000		0.00	42,938.00	1,756.92	0.00	44,694.92	39,575.37	5,119.55	11.45%
11330		000		0.00	42,938.00	1,756.92	0.00	44,694.92	39,575.37	5,119.55	11.45%
11331		000		0.00	45,176.00	1,848.50	0.00	47,024.50	40,595.64	6,428.86	13.67%
11332		000		0.00	42,938.00	1,755.46	0.00	44,693.46	39,575.37	5,118.09	11.45%
11435		000		0.00	85,136.00	7,864.00	0.00	93,000.00	81,287.06	11,712.94	12.59%
11803		000		0.00	98,891.00	4,119.72	0.00	103,010.72	89,665.09	13,345.63	12.96%
23600		000		0.00	9,000.00	0.00	0.00	9,000.00	8,826.60	173.40	1.93%
31120		000		0.00	1,000.00	0.00	1,000.00	2,000.00	1,150.00	850.00	42.50%
31200		000		0.00	1,000.00	2,000.00	0.00	3,000.00	2,949.14	50.86	1.70%
32120		000		0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
32130		000		0.00	3,000.00	0.00	0.00	3,000.00	2,949.22	50.78	1.69%
32160		000		0.00	2,000.00	(2,000.00)	106.15	106.15	0.00	106.15	100.00%
32190		000		0.00	2,500.00	0.00	(1,000.00)	1,500.00	452.15	1,047.85	69.86%
32200		000		0.00	300.00	0.00	0.00	300.00	40.74	259.26	86.42%
32410		000		0.00	500.00	0.00	0.00	500.00	470.60	29.40	5.88%
32600		000		0.00	300.00	0.00	0.00	300.00	180.00	120.00	40.00%
32610		000		0.00	200.00	0.00	0.00	200.00	118.87	81.13	40.56%
34111		000		0.00	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00%
35650		000		0.00	60,000.00	0.00	0.00	60,000.00	54,999.78	5,000.22	8.33%
47210		000		0.00	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00%
47240		000		0.00	600.00	0.00	0.00	600.00	600.00	0.00	0.00%
				<b>0.00</b>	<b>842,322.00</b>	<b>40,297.11</b>	<b>106.15</b>	<b>882,725.26</b>	<b>768,249.85</b>	<b>114,475.41</b>	<b>12.97%</b>
<b>☐ Loc : 0010</b>											
11107		000		0.00	33,364.00	1,365.21	0.00	34,729.21	30,476.06	4,253.15	12.25%
11108		000		0.00	33,364.00	1,365.21	0.00	34,729.21	30,751.14	3,978.07	11.45%
11700		000		0.00	13,390.00	0.00	0.00	13,390.00	5,000.18	8,389.82	62.66%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11725		000		0.00	13,390.00	434.28	0.00	13,824.28	10,533.12	3,291.16	23.81%
23600		000		0.00	3,000.00	0.00	0.00	3,000.00	2,826.23	173.77	5.79%
32130		000		0.00	200.00	200.00	0.00	400.00	229.58	170.42	42.60%
32410		000		0.00	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00%
32600		000		0.00	50.00	0.00	0.00	50.00	40.00	10.00	20.00%
				<b>0.00</b>	<b>96,958.00</b>	<b>3,164.70</b>	<b>0.00</b>	<b>100,122.70</b>	<b>79,856.31</b>	<b>20,266.39</b>	<b>20.24%</b>
<b>☐ Loc : 0011</b>											
11203		000		0.00	32,520.00	1,330.62	0.00	33,850.62	29,973.25	3,877.37	11.45%
11317		000		0.00	34,341.00	1,405.00	0.00	35,746.00	31,651.69	4,094.31	11.45%
11700		000		0.00	11,330.00	110.25	0.00	11,440.25	8,411.88	3,028.37	26.47%
23600		000		0.00	4,500.00	549.71	0.00	5,049.71	2,759.62	2,290.09	45.35%
23640		000		0.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00%
31200		000		0.00	116,105.00	0.00	0.00	116,105.00	116,105.00	0.00	0.00%
31210		000		0.00	2,000.00	0.00	0.00	2,000.00	1,854.31	145.69	7.28%
32120		000		0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32130		000		0.00	6,500.00	580.80	0.00	7,080.80	4,921.62	2,159.18	30.49%
32460		000		0.00	3,800.00	0.00	0.00	3,800.00	2,670.00	1,130.00	29.74%
32530		000		0.00	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
				<b>0.00</b>	<b>216,846.00</b>	<b>3,976.38</b>	<b>0.00</b>	<b>220,822.38</b>	<b>199,847.37</b>	<b>20,975.01</b>	<b>9.50%</b>
<b>☐ Loc : 0012</b>											
11105		000		0.00	39,398.00	2,611.78	0.00	42,009.78	35,643.72	6,366.06	15.15%
11333		000		0.00	31,518.00	1,289.62	0.00	32,807.62	27,900.16	4,907.46	14.96%
11334		000		0.00	31,518.00	1,289.40	0.00	32,807.40	29,049.72	3,757.68	11.45%
11700		000		0.00	28,840.00	805.00	0.00	29,645.00	16,795.79	12,849.21	43.34%
23600		000		0.00	3,000.00	0.00	0.00	3,000.00	1,938.27	1,061.73	35.39%
31210		000		0.00	3,000.00	0.00	0.00	3,000.00	1,432.43	1,567.57	52.25%
32120		000		0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32130		000		0.00	2,000.00	0.00	0.00	2,000.00	1,598.42	401.58	20.08%
32410		000		0.00	500.00	0.00	0.00	500.00	212.00	288.00	57.60%
32600		000		0.00	350.00	0.00	0.00	350.00	305.49	44.51	12.72%



Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
35470		000		0.00	20,000.00	0.00	0.00	20,000.00	10,300.00	9,700.00	48.50%
35480		000		0.00	1,900.00	0.00	0.00	1,900.00	1,800.00	100.00	5.26%
				<b>0.00</b>	<b>163,524.00</b>	<b>5,995.80</b>	<b>0.00</b>	<b>169,519.80</b>	<b>126,976.00</b>	<b>42,543.80</b>	<b>25.10%</b>
☐ <b>Loc : 0013</b>											
11100		000		0.00	53,000.00	2,065.47	0.00	55,065.47	48,746.20	6,319.27	11.48%
11200		000		0.00	37,584.00	1,517.87	0.00	39,101.87	20,670.76	18,431.11	47.14%
11305		000		0.00	39,775.00	1,627.49	0.00	41,402.49	36,660.14	4,742.35	11.45%
11700		000		0.00	10,300.00	0.00	0.00	10,300.00	7,071.81	3,228.19	31.34%
23600		000		0.00	2,500.00	0.00	0.00	2,500.00	760.09	1,739.91	69.60%
23710		000		0.00	750.00	0.00	0.00	750.00	479.53	270.47	36.06%
31210		000		0.00	2,300.00	68.51	0.00	2,368.51	1,416.25	952.26	40.20%
32120		000		0.00	1,500.00	0.00	0.00	1,500.00	1,399.25	100.75	6.72%
32130		000		0.00	850.00	0.00	0.00	850.00	705.72	144.28	16.97%
32160		000		0.00	480.00	0.00	0.00	480.00	400.00	80.00	16.67%
32600		000		0.00	1,000.00	0.00	0.00	1,000.00	845.90	154.10	15.41%
				<b>0.00</b>	<b>150,039.00</b>	<b>5,279.34</b>	<b>0.00</b>	<b>155,318.34</b>	<b>119,155.65</b>	<b>36,162.69</b>	<b>23.28%</b>
☐ <b>Loc : 0062</b>											
11106		000		0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00%
11205		000		0.00	9,000.00	0.00	0.00	9,000.00	8,810.00	190.00	2.11%
11335		000		0.00	60,000.00	0.00	0.00	60,000.00	34,426.25	25,573.75	42.62%
11602		000		0.00	15,000.00	295.00	2,122.50	17,417.50	8,897.50	8,520.00	48.92%
12202		000		0.00	9,000.00	556.75	7,250.00	16,806.75	15,267.50	1,539.25	9.16%
12205		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23600		000		0.00	5,000.00	0.00	0.00	5,000.00	4,966.91	33.09	0.66%
23710		000		0.00	5,000.00	0.00	0.00	5,000.00	4,797.50	202.50	4.05%
31210		000		0.00	25,000.00	0.00	(4,075.00)	20,925.00	19,130.00	1,795.00	8.58%
32120		000		0.00	10,000.00	1,288.87	(4,144.86)	7,144.01	7,144.01	0.00	0.00%
32130		000		0.00	1,500.00	0.00	(478.20)	1,021.80	1,021.80	0.00	0.00%
32160		000		0.00	7,000.00	543.84	3,600.00	11,143.84	9,090.25	2,053.59	18.43%
32200		000		0.00	7,500.00	0.00	(4,696.20)	2,803.80	2,385.00	418.80	14.94%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410		000		0.00	62,696.07	0.00	(472.50)	62,223.57	51,824.51	10,399.06	16.71%
32530		000		0.00	6,000.00	221.20	1,621.00	7,842.20	7,842.20	0.00	0.00%
33130		000		0.00	4,002.19	761.00	(1,000.00)	3,763.19	2,089.01	1,674.18	44.49%
35640		000		0.00	7,000.00	0.00	(2,425.00)	4,575.00	2,089.54	2,485.46	54.33%
47210		000		0.00	101,117.00	0.00	0.00	101,117.00	101,116.58	0.42	0.00%
				<b>0.00</b>	<b>349,815.26</b>	<b>3,666.66</b>	<b>(2,698.26)</b>	<b>350,783.66</b>	<b>295,898.56</b>	<b>54,885.10</b>	<b>15.65%</b>
<b>☐ Loc : 0068</b>											
11101		000		0.00	72,000.00	2,871.93	0.00	74,871.93	66,287.61	8,584.32	11.47%
11102		000		0.00	74,900.00	0.00	0.00	74,900.00	65,846.40	9,053.60	12.09%
11336		000		0.00	35,721.00	1,461.61	0.00	37,182.61	32,847.63	4,334.98	11.66%
11337		000		0.00	28,577.00	1,146.95	0.00	29,723.95	26,342.74	3,381.21	11.38%
11338		000		0.00	7,145.00	286.51	0.00	7,431.51	6,586.39	845.12	11.37%
11418		000		0.00	17,510.00	0.00	0.00	17,510.00	0.00	17,510.00	100.00%
11604		000		0.00	47,277.00	1,934.48	0.00	49,211.48	43,120.12	6,091.36	12.38%
11901		000		0.00	51,480.00	2,106.43	0.00	53,586.43	47,448.43	6,138.00	11.45%
12109		000		0.00	13,905.00	499.50	0.00	14,404.50	5,178.02	9,226.48	64.05%
12600		000		0.00	6,000.00	300.00	0.00	6,300.00	5,550.00	750.00	11.90%
15120		000		0.00	80,000.00	0.00	0.00	80,000.00	42,064.33	37,935.67	47.42%
22400		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
23520		000		0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
30000		000		0.00	500.00	0.00	0.00	500.00	46.20	453.80	90.76%
31110		000		0.00	500.00	0.00	0.00	500.00	26.00	474.00	94.80%
31200		000		0.00	150,000.00	21,612.50	(11,797.83)	159,814.67	164,476.14	(4,661.47)	(2.92%)
31220		000		0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32130		000		0.00	750.00	0.00	0.00	750.00	259.49	490.51	65.40%
32133		000		0.00	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32134		000		0.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00%
32160		000		0.00	155,000.00	7,964.77	0.00	162,964.77	142,815.33	20,149.44	12.36%
32200		000		0.00	6,000.00	688.31	1,244.66	7,932.97	6,143.61	1,789.36	22.56%
32400		000		0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32600		000		0.00	3,000.00	0.00	357.83	3,357.83	3,357.83	0.00	0.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32601		000		0.00	1,350.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00%
32603		000		0.00	140.00	0.00	0.00	140.00	0.00	140.00	100.00%
32604		000		0.00	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
35120		000		0.00	550,000.00	80,000.00	35,000.00	665,000.00	624,266.65	40,733.35	6.13%
35130		000		0.00	120,000.00	1,546.00	(33,000.00)	88,546.00	49,858.57	38,687.43	43.69%
35140		000		0.00	340,000.00	0.00	11,440.00	351,440.00	351,440.00	0.00	0.00%
35430		000		0.00	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
36100		000		0.00	830,350.00	0.00	0.00	830,350.00	415,175.00	415,175.00	50.00%
36110		000		0.00	133,900.00	0.00	0.00	133,900.00	133,900.00	0.00	0.00%
47240		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
				<b>0.00</b>	<b>2,736,305.00</b>	<b>122,418.99</b>	<b>3,244.66</b>	<b>2,861,968.65</b>	<b>2,234,486.49</b>	<b>627,482.16</b>	<b>21.92%</b>
☐ <b>Loc : 0079</b>											
31200		000		0.00	263,534.00	0.00	0.00	263,534.00	156,880.47	106,653.53	40.47%
				<b>0.00</b>	<b>263,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,534.00</b>	<b>156,880.47</b>	<b>106,653.53</b>	<b>40.47%</b>
☐ <b>Loc : 0174</b>											
11111		000		0.00	46,939.00	1,920.61	0.00	48,859.61	43,269.06	5,590.55	11.44%
11417		000		0.00	40,624.00	1,662.04	0.00	42,286.04	37,447.69	4,838.35	11.44%
11603		000		0.00	33,599.00	1,374.79	0.00	34,973.79	30,972.02	4,001.77	11.44%
				<b>0.00</b>	<b>121,162.00</b>	<b>4,957.44</b>	<b>0.00</b>	<b>126,119.44</b>	<b>111,688.77</b>	<b>14,430.67</b>	<b>11.44%</b>
☐ <b>Loc : 0201</b>											
11318		000		0.00	38,392.00	868.15	0.00	39,260.15	35,385.47	3,874.68	9.87%
11413		000		0.00	14,420.00	0.00	0.00	14,420.00	459.00	13,961.00	96.82%
11414		000		0.00	108,035.00	4,420.56	0.00	112,455.56	99,575.61	12,879.95	11.45%
11800		000		0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23600		000		0.00	3,000.00	79.29	0.00	3,079.29	2,630.96	448.33	14.56%
31110		000		0.00	650.00	0.00	0.00	650.00	362.90	287.10	44.17%
31210		000		0.00	1,500.00	0.00	0.00	1,500.00	1,196.25	303.75	20.25%
32120		000		0.00	2,100.00	0.00	0.00	2,100.00	1,100.00	1,000.00	47.62%
32600		000		0.00	300.00	0.00	0.00	300.00	250.00	50.00	16.67%
32640		000		0.00	0.00	12,000.00	0.00	12,000.00	8,792.50	3,207.50	26.73%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47240		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
				<b>0.00</b>	<b>172,397.00</b>	<b>17,368.00</b>	<b>0.00</b>	<b>189,765.00</b>	<b>149,752.69</b>	<b>40,012.31</b>	<b>21.09%</b>
☐ <b>Loc : 0202</b>											
11318		000		0.00	39,442.00	1,613.81	0.00	41,055.81	36,353.19	4,702.62	11.45%
11319		000		0.00	39,442.00	1,613.89	0.00	41,055.89	36,353.19	4,702.70	11.45%
11411		000		0.00	39,442.00	1,613.81	0.00	41,055.81	36,353.19	4,702.62	11.45%
11800		000		0.00	3,000.00	0.00	0.00	3,000.00	2,984.17	15.83	0.53%
23600		000		0.00	3,000.00	0.00	26.00	3,026.00	2,253.24	772.76	25.54%
31110		000		0.00	400.00	0.00	(130.00)	270.00	261.25	8.75	3.24%
31210		000		0.00	1,000.00	0.00	0.00	1,000.00	916.62	83.38	8.34%
32120		000		0.00	350.00	0.00	(140.00)	210.00	210.00	0.00	0.00%
32410		000		0.00	1,000.00	0.00	320.00	1,320.00	1,314.00	6.00	0.45%
32600		000		0.00	300.00	0.00	(50.00)	250.00	250.00	0.00	0.00%
32640		000		0.00	0.00	13,000.00	0.00	13,000.00	10,884.00	2,116.00	16.28%
				<b>0.00</b>	<b>127,376.00</b>	<b>17,841.51</b>	<b>26.00</b>	<b>145,243.51</b>	<b>128,132.85</b>	<b>17,110.66</b>	<b>11.78%</b>
☐ <b>Loc : 0203</b>											
11318		000		0.00	42,789.00	1,750.80	0.00	44,539.80	39,438.02	5,101.78	11.45%
11421		000		0.00	40,456.00	1,655.35	0.00	42,111.35	37,287.75	4,823.60	11.45%
11800		000		0.00	0.00	915.00	0.00	915.00	889.20	25.80	2.82%
11806		000		0.00	80,901.00	3,320.70	0.00	84,221.70	74,575.50	9,646.20	11.45%
23306		000		0.00	0.00	300.00	0.00	300.00	0.00	300.00	100.00%
23600		000		0.00	6,000.00	0.00	(1,619.74)	4,380.26	3,214.66	1,165.60	26.61%
31110		000		0.00	800.00	0.00	(130.00)	670.00	489.31	180.69	26.97%
31210		000		0.00	1,250.00	0.00	0.00	1,250.00	1,079.94	170.06	13.60%
32120		000		0.00	2,500.00	0.00	(1,619.73)	880.27	0.00	880.27	100.00%
32410		000		0.00	400.00	0.00	0.00	400.00	140.00	260.00	65.00%
32530		000		0.00	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32600		000		0.00	300.00	0.00	130.00	430.00	350.00	80.00	18.60%
47210		000		0.00	500.00	0.00	3,239.47	3,739.47	3,739.47	0.00	0.00%
47240		000		0.00	500.00	551.00	0.00	1,051.00	0.00	1,051.00	100.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
				<b>0.00</b>	<b>176,796.00</b>	<b>8,492.85</b>	<b>0.00</b>	<b>185,288.85</b>	<b>161,203.85</b>	<b>24,085.00</b>	<b>13.00%</b>
☐ <b>Loc : 0204</b>											
11318		000		0.00	39,442.00	1,053.53	0.00	40,495.53	36,353.19	4,142.34	10.23%
11423		000		0.00	39,442.00	1,613.92	0.00	41,055.92	36,353.19	4,702.73	11.45%
11427		000		0.00	39,442.00	0.00	0.00	39,442.00	34,088.86	5,353.14	13.57%
11700		000		0.00	0.00	765.05	0.00	765.05	757.90	7.15	0.93%
23600		000		0.00	3,000.00	302.69	0.00	3,302.69	2,176.34	1,126.35	34.10%
31110		000		0.00	300.00	1,200.00	0.00	1,500.00	1,408.68	91.32	6.09%
31210		000		0.00	1,000.00	3,350.00	3,275.56	7,625.56	7,625.56	0.00	0.00%
32120		000		0.00	2,000.00	0.00	(311.04)	1,688.96	1,361.50	327.46	19.39%
32410		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600		000		0.00	4,000.00	0.00	(2,120.52)	1,879.48	1,296.00	583.48	31.04%
47210		000		0.00	1,000.00	0.00	0.00	1,000.00	842.54	157.46	15.75%
				<b>0.00</b>	<b>130,126.00</b>	<b>8,285.19</b>	<b>844.00</b>	<b>139,255.19</b>	<b>122,263.76</b>	<b>16,991.43</b>	<b>12.20%</b>
☐ <b>Loc : 0225</b>											
31121		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
31130		000		0.00	2,000.00	0.00	3,150.00	5,150.00	5,085.60	64.40	1.25%
31210		000		0.00	0.00	3,512.56	(3,512.56)	0.00	0.00	0.00	0.00%
31222		000		0.00	1,000.00	0.00	(500.00)	500.00	0.00	500.00	100.00%
31240		000		0.00	1,000.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00%
31250		000		0.00	60,000.00	0.00	3,362.56	63,362.56	31,099.35	32,263.21	50.92%
31270		000		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
32190		000		0.00	32,284.00	0.00	(1,000.00)	31,284.00	8,288.00	22,996.00	73.51%
32633		000		0.00	20,000.00	0.00	0.00	20,000.00	17,240.00	2,760.00	13.80%
35440		000		0.00	2,500.00	0.00	(500.00)	2,000.00	575.00	1,425.00	71.25%
35450		000		0.00	15,800.00	0.00	18.70	15,818.70	11,320.35	4,498.35	28.44%
				<b>0.00</b>	<b>145,084.00</b>	<b>3,512.56</b>	<b>18.70</b>	<b>148,615.26</b>	<b>73,608.30</b>	<b>75,006.96</b>	<b>50.47%</b>
☐ <b>Loc : 0232</b>											
11236		000		0.00	39,442.00	1,613.88	0.00	41,055.88	36,478.94	4,576.94	11.15%
11411		000		0.00	39,442.00	1,613.88	0.00	41,055.88	36,374.14	4,681.74	11.40%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700		000		0.00	20,600.00	783.75	(6,000.00)	15,383.75	12,429.19	2,954.56	19.21%
11705		000		0.00	39,442.00	1,613.88	0.00	41,055.88	36,646.62	4,409.26	10.74%
11800		000		0.00	0.00	440.16	6,000.00	6,440.16	0.00	6,440.16	100.00%
11804		000		0.00	62,998.00	2,576.93	0.00	65,574.93	57,829.59	7,745.34	11.81%
23600		000		0.00	4,000.00	96.00	(228.54)	3,867.46	1,521.57	2,345.89	60.66%
31110		000		0.00	300.00	0.00	0.00	300.00	300.00	0.00	0.00%
31210		000		0.00	1,500.00	0.00	0.00	1,500.00	1,385.92	114.08	7.61%
31380		000		0.00	41,621.00	0.00	0.00	41,621.00	41,621.00	0.00	0.00%
32120		000		0.00	400.00	0.00	0.00	400.00	385.00	15.00	3.75%
32600		000		0.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00%
47210		000		0.00	0.00	0.00	212.78	212.78	212.78	0.00	0.00%
47240		000		0.00	350.00	0.00	15.76	365.76	365.76	0.00	0.00%
				<b>0.00</b>	<b>250,145.00</b>	<b>8,738.48</b>	<b>0.00</b>	<b>258,883.48</b>	<b>225,600.51</b>	<b>33,282.97</b>	<b>12.86%</b>
<b>☐ Loc : 0235</b>											
11242		000		0.00	35,776.00	1,375.54	0.00	37,151.54	32,993.48	4,158.06	11.19%
11243		000		0.00	45,454.00	1,849.41	0.00	47,303.41	41,907.76	5,395.65	11.41%
11244		000		0.00	43,290.00	(6,054.98)	0.00	37,235.02	37,665.40	(430.38)	(1.16%)
11248		000		0.00	43,290.00	1,786.50	0.00	45,076.50	39,916.15	5,160.35	11.45%
11249		000		0.00	39,354.00	1,624.46	0.00	40,978.46	36,308.08	4,670.38	11.40%
11250		000		0.00	43,290.00	1,655.46	0.00	44,945.46	39,916.17	5,029.29	11.19%
11252		000		0.00	35,608.00	1,430.22	0.00	37,038.22	32,959.10	4,079.12	11.01%
11345		000		0.00	51,637.00	2,123.59	0.00	53,760.59	46,953.37	6,807.22	12.66%
11422		000		0.00	23,419.00	965.58	0.00	24,384.58	23,752.37	632.21	2.59%
11503		000		0.00	15,450.00	0.00	0.00	15,450.00	13,873.24	1,576.76	10.21%
11605		000		0.00	23,419.00	966.25	0.00	24,385.25	21,577.71	2,807.54	11.51%
11708		000		0.00	19,838.00	1,159.84	0.00	20,997.84	24,110.94	(3,113.10)	(14.83%)
11709		000		0.00	18,976.00	0.00	0.00	18,976.00	15,757.82	3,218.18	16.96%
11710		000		0.00	57,142.00	2,358.75	0.00	59,500.75	52,687.54	6,813.21	11.45%
11715		000		0.00	7,807.00	309.29	0.00	8,116.29	7,184.49	931.80	11.48%
11902		000		0.00	66,797.00	(10,221.85)	0.00	56,575.15	57,236.24	(661.09)	(1.17%)
12002		000		0.00	62,855.00	2,550.88	0.00	65,405.88	57,954.75	7,451.13	11.39%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
12003		000		0.00	68,161.00	2,803.15	0.00	70,964.15	62,529.43	8,434.72	11.89%
12004		000		0.00	55,583.00	1,706.23	0.00	57,289.23	51,001.67	6,287.56	10.98%
12006		000		0.00	36,064.00	1,457.17	0.00	37,521.17	34,398.47	3,122.70	8.32%
12111		000		0.00	47,224.00	1,949.31	0.00	49,173.31	43,450.76	5,722.55	11.64%
12203		000		0.00	68,161.00	2,803.15	0.00	70,964.15	61,969.97	8,994.18	12.67%
12204		000		0.00	57,142.00	1,304.84	0.00	58,446.84	52,682.02	5,764.82	9.86%
12205		000		0.00	62,855.00	1,432.11	0.00	64,287.11	57,955.57	6,331.54	9.85%
12206		000		0.00	12,628.00	440.36	0.00	13,068.36	10,682.00	2,386.36	18.26%
23600		000		0.00	7,500.00	274.50	0.00	7,774.50	5,122.24	2,652.26	34.11%
23604		000		0.00	3,000.00	0.00	0.00	3,000.00	1,398.17	1,601.83	53.39%
23650		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23651		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
35640		000		0.00	10,000.00	0.00	0.00	10,000.00	4,507.38	5,492.62	54.93%
47210		000		0.00	1,000.00	600.00	0.00	1,600.00	697.98	902.02	56.38%
				<b>0.00</b>	<b>1,063,720.00</b>	<b>18,649.76</b>	<b>0.00</b>	<b>1,082,369.76</b>	<b>969,150.27</b>	<b>113,219.49</b>	<b>10.46%</b>
☐ <b>Loc : 0236</b>											
11113		000		0.00	0.00	2,825.00	0.00	2,825.00	2,140.20	684.80	24.24%
11424		000		0.00	0.00	1,000.00	0.00	1,000.00	757.60	242.40	24.24%
11811		000		0.00	0.00	4,000.00	0.00	4,000.00	3,030.30	969.70	24.24%
11906		000		0.00	0.00	1,000.00	0.00	1,000.00	681.84	318.16	31.82%
12012		000		0.00	18,025.00	2,167.00	0.00	20,192.00	15,516.54	4,675.46	23.16%
12013		000		0.00	0.00	10,000.00	0.00	10,000.00	7,651.56	2,348.44	23.48%
				<b>0.00</b>	<b>18,025.00</b>	<b>20,992.00</b>	<b>0.00</b>	<b>39,017.00</b>	<b>29,778.04</b>	<b>9,238.96</b>	<b>23.68%</b>
☐ <b>Loc : 0271</b>											
11114		000		0.00	88,298.00	3,644.81	0.00	91,942.81	81,433.61	10,509.20	11.43%
11115		000		0.00	7,000.00	295.00	0.00	7,295.00	6,437.83	857.17	11.75%
11200		000		0.00	66,224.00	2,733.65	0.00	68,957.65	61,061.77	7,895.88	11.45%
11341		000		0.00	892,500.00	37,745.44	0.00	930,245.44	823,845.16	106,400.28	11.44%
11419		000		0.00	36,771.00	1,504.10	0.00	38,275.10	33,891.38	4,383.72	11.45%
11605		000		0.00	31,397.00	1,284.69	0.00	32,681.69	28,696.76	3,984.93	12.19%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600		000		0.00	3,000.00	0.00	0.00	3,000.00	1,473.97	1,526.03	50.87%
31110		000		0.00	500.00	0.00	(10.00)	490.00	0.00	490.00	100.00%
31210		000		0.00	1,104.00	0.00	0.00	1,104.00	1,104.00	0.00	0.00%
32120		000		0.00	7,500.00	0.00	40.00	7,540.00	5,500.00	2,040.00	27.06%
32130		000		0.00	250.00	0.00	(30.00)	220.00	187.00	33.00	15.00%
35652		000		0.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00%
47240		000		0.00	7,752.00	0.00	0.00	7,752.00	6,358.00	1,394.00	17.98%
				<b>0.00</b>	<b>1,162,296.00</b>	<b>47,207.69</b>	<b>0.00</b>	<b>1,209,503.69</b>	<b>1,069,989.48</b>	<b>139,514.21</b>	<b>11.53%</b>
<b>☐ Loc : 0302</b>											
11113		000		0.00	54,733.00	2,239.26	0.00	56,972.26	50,446.78	6,525.48	11.45%
11211		000		0.00	40,346.00	1,650.81	0.00	41,996.81	37,186.38	4,810.43	11.45%
11339		000		0.00	43,260.00	1,570.80	0.00	44,830.80	39,672.97	5,157.83	11.51%
11700		000		0.00	10,000.00	0.00	0.00	10,000.00	2,147.50	7,852.50	78.53%
22370		000		0.00	600.00	0.00	0.00	600.00	388.06	211.94	35.32%
22531		000		0.00	3,000.00	114.00	0.00	3,114.00	2,054.65	1,059.35	34.02%
23210		000		0.00	24,000.00	24.00	0.00	24,024.00	10,526.20	13,497.80	56.18%
23303		000		0.00	500.00	495.90	0.00	995.90	495.90	500.00	50.21%
23304		000		0.00	2,700.00	28.71	0.00	2,728.71	574.92	2,153.79	78.93%
23350		000		0.00	3,000.00	886.45	0.00	3,886.45	2,022.01	1,864.44	47.97%
23600		000		0.00	1,500.00	293.62	0.00	1,793.62	1,107.55	686.07	38.25%
23710		000		0.00	8,000.00	438.73	0.00	8,438.73	4,409.66	4,029.07	47.74%
23720		000		0.00	1,000.00	0.00	0.00	1,000.00	764.92	235.08	23.51%
25200		000		0.00	8,000.00	2,339.96	0.00	10,339.96	8,081.58	2,258.38	21.84%
30000		000		0.00	1,000.00	15.00	0.00	1,015.00	500.00	515.00	50.74%
31200		000		0.00	7,000.00	2,389.42	0.00	9,389.42	6,436.40	2,953.02	31.45%
32120		000		0.00	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32130		000		0.00	3,000.00	0.00	0.00	3,000.00	2,708.61	291.39	9.71%
32160		000		0.00	6,000.00	89.99	(2,100.00)	3,989.99	1,190.49	2,799.50	70.16%
32202		000		0.00	16,000.00	29.05	0.00	16,029.05	13,199.92	2,829.13	17.65%
32203		000		0.00	1,500.00	0.00	100.00	1,600.00	1,445.12	154.88	9.68%
32410		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%



Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32520		000		0.00	6,000.00	973.66	0.00	6,973.66	1,625.70	5,347.96	76.69%
32530		000		0.00	6,000.00	843.58	(2,000.00)	4,843.58	2,366.59	2,476.99	51.14%
32600		000		0.00	600.00	0.00	0.00	600.00	390.00	210.00	35.00%
47210		000		0.00	4,000.00	0.00	4,000.00	8,000.00	7,129.25	870.75	10.88%
				<b>0.00</b>	<b>252,539.00</b>	<b>14,422.94</b>	<b>0.00</b>	<b>266,961.94</b>	<b>196,871.16</b>	<b>70,090.78</b>	<b>26.26%</b>
<b>☐ Loc : 0308</b>											
11112		000		0.00	50,231.00	2,015.23	0.00	52,246.23	46,297.20	5,949.03	11.39%
11800		000		0.00	3,750.00	0.00	0.00	3,750.00	3,118.62	631.38	16.84%
23210		000		0.00	4,850.00	396.31	0.00	5,246.31	3,141.12	2,105.19	40.13%
23303		000		0.00	350.00	0.00	50.00	400.00	396.26	3.74	0.94%
23600		000		0.00	150.00	0.00	(50.00)	100.00	0.00	100.00	100.00%
23710		000		0.00	600.00	0.00	0.00	600.00	426.81	173.19	28.86%
32130		000		0.00	700.00	0.00	0.00	700.00	693.00	7.00	1.00%
32160		000		0.00	700.00	40.00	0.00	740.00	441.48	298.52	40.34%
32410		000		0.00	1,200.00	0.00	0.00	1,200.00	460.00	740.00	61.67%
32520		000		0.00	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32530		000		0.00	3,000.00	0.00	0.00	3,000.00	2,831.85	168.15	5.61%
32600		000		0.00	105.00	0.00	0.00	105.00	105.00	0.00	0.00%
				<b>0.00</b>	<b>65,936.00</b>	<b>2,451.54</b>	<b>0.00</b>	<b>68,387.54</b>	<b>57,911.34</b>	<b>10,476.20</b>	<b>15.32%</b>
<b>☐ Loc : 0313</b>											
11109		000		0.00	49,496.00	1,820.68	0.00	51,316.68	45,415.23	5,901.45	11.50%
11136		000		0.00	37,037.00	1,515.47	0.00	38,552.47	33,953.36	4,599.11	11.93%
11207		000		0.00	39,692.00	1,623.78	0.00	41,315.78	36,382.11	4,933.67	11.94%
11415		000		0.00	35,318.00	1,445.13	0.00	36,763.13	32,431.09	4,332.04	11.78%
11500		000		0.00	100,796.00	5,499.16	0.00	106,295.16	94,240.74	12,054.42	11.34%
11700		000		0.00	15,359.00	491.87	0.00	15,850.87	12,367.02	3,483.85	21.98%
11706		000		0.00	180,704.00	5,915.24	0.00	186,619.24	161,108.88	25,510.36	13.67%
11707		000		0.00	36,699.00	1,501.64	0.00	38,200.64	33,945.97	4,254.67	11.14%
11800		000		0.00	14,000.00	0.00	0.00	14,000.00	7,829.38	6,170.62	44.08%
22530		000		0.00	50,000.00	146.33	(2,600.00)	47,546.33	46,299.01	1,247.32	2.62%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
23200		000		0.00	6,500.00	0.00	3,400.00	9,900.00	9,851.56	48.44	0.49%
23201		000		0.00	2,000.00	0.00	3,270.00	5,270.00	5,133.82	136.18	2.58%
23202		000		0.00	500.00	0.00	130.00	630.00	622.57	7.43	1.18%
23210		000		0.00	5,500.00	0.00	(5,000.00)	500.00	130.49	369.51	73.90%
23220		000		0.00	1,500.00	0.00	(700.00)	800.00	770.00	30.00	3.75%
23302		000		0.00	5,600.00	1,104.34	0.00	6,704.34	5,788.18	916.16	13.67%
23360		000		0.00	38,000.00	0.00	0.00	38,000.00	30,815.70	7,184.30	18.91%
23600		000		0.00	1,000.00	0.00	1,500.00	2,500.00	1,987.19	512.81	20.51%
31204		000		0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
31210		000		0.00	70,000.00	8,427.79	2,142.62	80,570.41	64,352.89	16,217.52	20.13%
32120		000		0.00	150.00	0.00	70.00	220.00	220.00	0.00	0.00%
32130		000		0.00	1,000.00	0.00	(70.00)	930.00	0.00	930.00	100.00%
32202		000		0.00	260,000.00	4,740.55	(24,000.00)	240,740.55	191,013.24	49,727.31	20.66%
32203		000		0.00	10,000.00	330.00	(5,000.00)	5,330.00	3,535.00	1,795.00	33.68%
32520		000		0.00	1,000.00	756.33	5,000.00	6,756.33	4,345.57	2,410.76	35.68%
32530		000		0.00	20,000.00	9,083.66	0.00	29,083.66	18,572.57	10,511.09	36.14%
32531		000		0.00	15,000.00	382.29	15,000.00	30,382.29	22,674.57	7,707.72	25.37%
32533		000		0.00	3,500.00	273.67	9,000.00	12,773.67	11,684.43	1,089.24	8.53%
47210		000		0.00	9,500.00	297.42	0.00	9,797.42	297.42	9,500.00	96.96%
				<b>0.00</b>	<b>1,011,351.00</b>	<b>45,355.35</b>	<b>2,142.62</b>	<b>1,058,848.97</b>	<b>875,767.99</b>	<b>183,080.98</b>	<b>17.29%</b>
<b>☐ Loc : 0380</b>											
23600		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>☐ Loc : 0660</b>											
11138		000		0.00	42,938.00	1,756.92	10,753.00	55,447.92	45,061.42	10,386.50	18.73%
11139		000		0.00	42,938.00	1,756.92	0.00	44,694.92	39,580.78	5,114.14	11.44%
11140		000		0.00	42,938.00	1,756.92	0.00	44,694.92	39,580.78	5,114.14	11.44%
11263		000		0.00	40,000.00	0.00	(10,753.00)	29,247.00	0.00	29,247.00	100.00%
11264		000		0.00	31,848.00	1,303.17	0.00	33,151.17	29,357.83	3,793.34	11.44%
11265		000		0.00	31,848.00	1,303.17	0.00	33,151.17	29,357.83	3,793.34	11.44%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11266		000		0.00	31,848.00	1,303.17	0.00	33,151.17	29,357.83	3,793.34	11.44%
11267		000		0.00	31,848.00	1,303.17	0.00	33,151.17	29,357.83	3,793.34	11.44%
11268		000		0.00	31,848.00	1,303.17	0.00	33,151.17	21,273.37	11,877.80	35.83%
11269		000		0.00	31,848.00	1,303.17	0.00	33,151.17	20,779.38	12,371.79	37.32%
11270		000		0.00	31,848.00	4,650.95	0.00	36,498.95	32,315.74	4,183.21	11.46%
11271		000		0.00	31,848.00	1,303.17	0.00	33,151.17	0.00	33,151.17	100.00%
11272		000		0.00	31,848.00	1,303.17	0.00	33,151.17	29,357.83	3,793.34	11.44%
11317		000		0.00	16,221.00	663.50	0.00	16,884.50	14,889.85	1,994.65	11.81%
11700		000		0.00	0.00	0.00	10,000.00	10,000.00	1,089.69	8,910.31	89.10%
11800		000		0.00	10,000.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00%
31200		000		0.00	3,000.00	0.00	0.00	3,000.00	730.00	2,270.00	75.67%
32120		000		0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
32410		000		0.00	3,000.00	0.00	0.00	3,000.00	1,184.96	1,815.04	60.50%
47210		000		0.00	10,000.00	0.00	0.00	10,000.00	299.00	9,701.00	97.01%
				<b>0.00</b>	<b>499,667.00</b>	<b>21,010.57</b>	<b>0.00</b>	<b>520,677.57</b>	<b>365,574.12</b>	<b>155,103.45</b>	<b>29.79%</b>
<b>☐ Loc : 0750</b>											
11344		000		0.00	31,733.00	1,298.42	0.00	33,031.42	29,247.87	3,783.55	11.45%
11420		000		0.00	34,915.00	1,428.66	0.00	36,343.66	32,180.60	4,163.06	11.45%
11700		000		0.00	11,330.00	125.00	0.00	11,455.00	6,915.00	4,540.00	39.63%
11800		000		0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23600		000		0.00	756.00	0.00	0.00	756.00	449.72	306.28	40.51%
32120		000		0.00	582.00	0.00	0.00	582.00	400.00	182.00	31.27%
32160		000		0.00	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
32200		000		0.00	30.00	0.00	0.00	30.00	22.50	7.50	25.00%
32600		000		0.00	1,675.00	0.00	0.00	1,675.00	0.00	1,675.00	100.00%
33200		000		0.00	50.00	0.00	0.00	50.00	23.73	26.27	52.54%
35640		000		0.00	1,620.00	0.00	0.00	1,620.00	1,485.00	135.00	8.33%
				<b>0.00</b>	<b>85,391.00</b>	<b>2,852.08</b>	<b>0.00</b>	<b>88,243.08</b>	<b>70,724.42</b>	<b>17,518.66</b>	<b>19.85%</b>
<b>☐ Loc : 9600</b>											
11110		000		0.00	39,398.00	1,612.07	0.00	41,010.07	36,312.66	4,697.41	11.45%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11416		000		0.00	80,008.00	4,329.01	0.00	84,337.01	70,332.73	14,004.28	16.61%
11700		000		0.00	41,200.00	938.00	0.00	42,138.00	35,416.14	6,721.86	15.95%
11800		000		0.00	5,000.00	284.60	0.00	5,284.60	2,482.02	2,802.58	53.03%
23210		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23350		000		0.00	8,500.00	354.73	0.00	8,854.73	5,324.53	3,530.20	39.87%
23401		000		0.00	16,000.00	868.98	0.00	16,868.98	14,218.03	2,650.95	15.71%
23600		000		0.00	450.00	0.00	0.00	450.00	250.62	199.38	44.31%
30000		000		0.00	1,000.00	0.00	0.00	1,000.00	345.75	654.25	65.42%
32120		000		0.00	100.00	0.00	0.00	100.00	99.00	1.00	1.00%
32130		000		0.00	200.00	0.00	0.00	200.00	50.00	150.00	75.00%
32160		000		0.00	3,400.00	80.00	0.00	3,480.00	3,313.49	166.51	4.78%
32202		000		0.00	25,000.00	980.07	0.00	25,980.07	22,229.95	3,750.12	14.43%
				<b>0.00</b>	<b>220,756.00</b>	<b>9,447.46</b>	<b>0.00</b>	<b>230,203.46</b>	<b>190,374.92</b>	<b>39,828.54</b>	<b>17.30%</b>
<b>☐ Loc : 9601</b>											
11137		000		0.00	59,107.00	2,398.08	0.00	61,505.08	54,457.80	7,047.28	11.46%
11239		000		0.00	53,065.00	1,953.91	0.00	55,018.91	48,909.27	6,109.64	11.10%
11240		000		0.00	39,440.00	1,614.22	0.00	41,054.22	36,394.92	4,659.30	11.35%
11241		000		0.00	44,409.00	1,817.10	0.00	46,226.10	40,931.22	5,294.88	11.45%
11800		000		0.00	5,000.00	1,500.00	0.00	6,500.00	5,384.94	1,115.06	17.15%
23600		000		0.00	450.00	0.00	0.00	450.00	205.99	244.01	54.22%
23650		000		0.00	20,000.00	39.00	0.00	20,039.00	19,699.83	339.17	1.69%
31210		000		0.00	0.00	2,964.45	0.00	2,964.45	2,964.45	0.00	0.00%
32120		000		0.00	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
32130		000		0.00	3,000.00	1,980.00	0.00	4,980.00	4,262.00	718.00	14.42%
32460		000		0.00	0.00	15,088.00	12,000.00	27,088.00	12,201.89	14,886.11	54.95%
32600		000		0.00	100.00	0.00	0.00	100.00	55.00	45.00	45.00%
				<b>0.00</b>	<b>224,621.00</b>	<b>29,354.76</b>	<b>12,000.00</b>	<b>265,975.76</b>	<b>225,467.31</b>	<b>40,508.45</b>	<b>15.23%</b>
				<b>0.00</b>	<b>22,961,121.26</b>	<b>846,550.32</b>	<b>45,977.50</b>	<b>23,853,649.08</b>	<b>19,784,081.41</b>	<b>4,069,567.67</b>	<b>17.06%</b>
<b>☐ Fund : 1101</b>											
<b>☐ Loc : 0000</b>											

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
50000		000		0.00	0.00	0.00	0.00	0.00	126.00	(126.00)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>(126.00)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>(126.00)</b>	<b>0.00%</b>
☐ Fund : 1112											
☐ Loc : 0000											
30001		000		0.00	197,000.00	15,051.65	0.00	212,051.65	53,121.55	158,930.10	74.95%
30003		000		0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
31201		000		0.00	50,000.00	3,000.00	0.00	53,000.00	800.00	52,200.00	98.49%
32162		000		0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
32180		000		0.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00%
32204		000		0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00%
32210		000		0.00	28,595.00	0.00	0.00	28,595.00	21,446.25	7,148.75	25.00%
32240		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32250		000		0.00	576,400.00	576,400.00	0.00	1,152,800.00	576,400.00	576,400.00	50.00%
32260		000		0.00	45,400.00	0.00	0.00	45,400.00	45,400.00	0.00	0.00%
32270		000		0.00	63,719.00	0.00	0.00	63,719.00	63,419.00	300.00	0.47%
32280		000		0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00%
37011		000		0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
37012		000		0.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00%
37013		000		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
				<b>0.00</b>	<b>1,223,114.00</b>	<b>594,451.65</b>	<b>0.00</b>	<b>1,817,565.65</b>	<b>904,086.80</b>	<b>913,478.85</b>	<b>50.26%</b>
				<b>0.00</b>	<b>1,223,114.00</b>	<b>594,451.65</b>	<b>0.00</b>	<b>1,817,565.65</b>	<b>904,086.80</b>	<b>913,478.85</b>	<b>50.26%</b>
☐ Fund : 1114											
☐ Loc : 0000											
15210		000		0.00	515,000.00	0.00	(44,000.00)	471,000.00	386,028.71	84,971.29	18.04%
15220		000		0.00	1,000,000.00	0.00	(150,000.00)	850,000.00	684,678.53	165,321.47	19.45%
15230		000		0.00	1,200,000.00	0.00	394,000.00	1,594,000.00	1,590,376.01	3,623.99	0.23%
				<b>0.00</b>	<b>2,715,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>2,915,000.00</b>	<b>2,661,083.25</b>	<b>253,916.75</b>	<b>8.71%</b>
☐ Loc : 0313											
31210		000		0.00	31,000.00	5,550.00	0.00	36,550.00	32,762.65	3,787.35	10.36%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32130		000		0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32510		000		0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00%
32530		000		0.00	30,000.00	0.00	0.00	30,000.00	26,781.51	3,218.49	10.73%
				<b>0.00</b>	<b>94,500.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>100,050.00</b>	<b>59,544.16</b>	<b>40,505.84</b>	<b>40.49%</b>
<b>☐ Loc : 0380</b>											
11116		000		0.00	53,645.00	9,069.83	0.00	62,714.83	54,659.21	8,055.62	12.84%
11346		000		0.00	122,473.00	5,011.05	0.00	127,484.05	107,681.36	19,802.69	15.53%
11401		000		0.00	67,239.00	2,742.72	0.00	69,981.72	62,003.24	7,978.48	11.40%
11410		000		0.00	39,964.00	1,635.15	0.00	41,599.15	36,839.18	4,759.97	11.44%
11711		000		0.00	51,047.00	2,088.68	0.00	53,135.68	47,058.11	6,077.57	11.44%
11712		000		0.00	19,269.00	780.58	0.00	20,049.58	17,762.50	2,287.08	11.41%
11903		000		0.00	36,077.00	1,427.68	0.00	37,504.68	33,251.02	4,253.66	11.34%
11906		000		0.00	1,580,029.00	53,578.70	0.00	1,633,607.70	1,344,066.53	289,541.17	17.72%
11908		000		0.00	46,722.00	1,911.69	0.00	48,633.69	43,063.73	5,569.96	11.45%
11910		000		0.00	37,076.00	1,517.00	0.00	38,593.00	34,741.30	3,851.70	9.98%
11911		000		0.00	0.00	1,635.15	0.00	1,635.15	1,486.59	148.56	9.09%
11912		000		0.00	0.00	1,635.15	0.00	1,635.15	1,486.59	148.56	9.09%
11913		000		0.00	99,371.00	4,066.06	0.00	103,437.06	86,485.91	16,951.15	16.39%
11914		000		0.00	163,750.00	3,350.16	0.00	167,100.16	148,713.56	18,386.60	11.00%
11915		000		0.00	119,889.00	4,905.45	0.00	124,794.45	99,758.30	25,036.15	20.06%
11916		000		0.00	234,662.00	9,601.68	0.00	244,263.68	202,046.36	42,217.32	17.28%
12007		000		0.00	31,930.00	1,810.87	0.00	33,740.87	28,418.62	5,322.25	15.77%
12008		000		0.00	206,000.00	3,372.36	(135,000.00)	74,372.36	28,965.78	45,406.58	61.05%
12009		000		0.00	39,964.00	1,635.15	0.00	41,599.15	36,839.44	4,759.71	11.44%
12108		000		0.00	34,600.00	0.00	0.00	34,600.00	31,900.00	2,700.00	7.80%
12190		000		0.00	26,000.00	5,500.00	0.00	31,500.00	25,750.00	5,750.00	18.25%
12191		000		0.00	21,000.00	0.00	0.00	21,000.00	9,075.00	11,925.00	56.79%
12192		000		0.00	18,600.00	3,775.00	0.00	22,375.00	14,700.00	7,675.00	34.30%
12200		000		0.00	360,000.00	17,830.31	135,000.00	512,830.31	472,839.38	39,990.93	7.80%
12500		000		0.00	60,936.00	2,493.34	0.00	63,429.34	56,463.01	6,966.33	10.98%
12502		000		0.00	75,000.00	2,206.19	0.00	77,206.19	22,367.40	54,838.79	71.03%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
12503		000		0.00	52,073.00	2,130.70	0.00	54,203.70	47,999.24	6,204.46	11.45%
12504		000		0.00	152,206.00	5,329.64	0.00	157,535.64	138,466.95	19,068.69	12.10%
13310		000		0.00	64,000.00	0.00	0.00	64,000.00	48,032.14	15,967.86	24.95%
22530		000		0.00	15,000.00	1,312.42	6,500.00	22,812.42	19,784.22	3,028.20	13.27%
23210		000		0.00	40,000.00	0.00	(31,900.00)	8,100.00	970.58	7,129.42	88.02%
23230		000		0.00	1,000.00	0.00	(500.00)	500.00	56.47	443.53	88.71%
23350		000		0.00	200,000.00	8,167.90	15,027.39	223,195.29	211,172.53	12,022.76	5.39%
23600		000		0.00	8,000.00	1,913.22	4,000.00	13,913.22	10,586.04	3,327.18	23.91%
23660		000		0.00	500.00	15.99	0.00	515.99	15.99	500.00	96.90%
23710		000		0.00	1,500.00	42.38	500.00	2,042.38	1,721.13	321.25	15.73%
23740		000		0.00	15,000.00	0.00	0.00	15,000.00	9,779.44	5,220.56	34.80%
23741		000		0.00	15,000.00	3,819.25	6,400.00	25,219.25	22,377.22	2,842.03	11.27%
31202		000		0.00	44,100.00	4,011.30	21,900.00	70,011.30	58,731.93	11,279.37	16.11%
31210		000		0.00	30,000.00	0.00	0.00	30,000.00	27,878.93	2,121.07	7.07%
31211		000		0.00	5,000.00	0.00	0.00	5,000.00	514.55	4,485.45	89.71%
32130		000		0.00	6,750.00	0.00	0.00	6,750.00	4,717.04	2,032.96	30.12%
32131		000		0.00	1,334.00	0.00	0.00	1,334.00	1,250.00	84.00	6.30%
32202		000		0.00	385,000.00	812.92	50,000.00	435,812.92	426,196.87	9,616.05	2.21%
32410		000		0.00	1,500.00	0.00	1,000.00	2,500.00	1,601.41	898.59	35.94%
32520		000		0.00	4,500.00	6,033.70	50.00	10,583.70	5,483.70	5,100.00	48.19%
32530		000		0.00	20,000.00	1,181.49	0.00	21,181.49	6,416.81	14,764.68	69.71%
32634		000		0.00	250,000.00	2,477.67	(76,099.94)	176,377.73	96,488.24	79,889.49	45.29%
33400		000		0.00	600,000.00	37,611.77	18,864.75	656,476.52	531,661.91	124,814.61	19.01%
33740		000		0.00	330,000.00	0.00	(195,000.00)	135,000.00	31,897.51	103,102.49	76.37%
47210		000		0.00	25,000.00	1,769.12	0.00	26,769.12	18,619.02	8,150.10	30.45%
				<b>0.00</b>	<b>5,812,706.00</b>	<b>220,209.42</b>	<b>(179,257.80)</b>	<b>5,853,657.62</b>	<b>4,770,841.99</b>	<b>1,082,815.63</b>	<b>18.50%</b>
<b>☐ Loc : 9603</b>											
11122		000		0.00	15,759.00	644.81	0.00	16,403.81	14,522.85	1,880.96	11.47%
11136		000		0.00	0.00	1,673.53	0.00	1,673.53	266.31	1,407.22	84.09%
11141		000		0.00	40,449.00	1,655.00	0.00	42,104.00	37,281.70	4,822.30	11.45%
11208		000		0.00	33,094.00	1,354.15	0.00	34,448.15	30,502.37	3,945.78	11.45%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
11209		000		0.00	16,222.00	663.75	0.00	16,885.75	14,950.07	1,935.68	11.46%
11348		000		0.00	48,081.00	1,967.35	0.00	50,048.35	44,315.68	5,732.67	11.45%
11349		000		0.00	33,569.00	1,332.66	0.00	34,901.66	26,547.01	8,354.65	23.94%
11350		000		0.00	34,912.00	1,332.66	0.00	36,244.66	30,907.71	5,336.95	14.72%
11505		000		0.00	15,865.00	648.89	0.00	16,513.89	14,622.60	1,891.29	11.45%
11605		000		0.00	19,498.00	797.81	0.00	20,295.81	17,971.46	2,324.35	11.45%
11713		000		0.00	653,794.00	28,814.24	0.00	682,608.24	576,385.28	106,222.96	15.56%
11714		000		0.00	32,044.00	1,310.66	0.00	33,354.66	29,534.08	3,820.58	11.45%
11715		000		0.00	7,962.00	0.00	0.00	7,962.00	7,184.45	777.55	9.77%
11800		000		0.00	1,590.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807		000		0.00	22,989.00	920.22	0.00	23,909.22	20,814.90	3,094.32	12.94%
11808		000		0.00	22,201.00	852.92	0.00	23,053.92	20,442.13	2,611.79	11.33%
11917		000		0.00	48,417.00	447.29	0.00	48,864.29	50,361.90	(1,497.61)	(3.06%)
11918		000		0.00	16,756.00	417.75	0.00	17,173.75	13,521.21	3,652.54	21.27%
12010		000		0.00	17,858.00	729.74	0.00	18,587.74	16,459.51	2,128.23	11.45%
12011		000		0.00	38,347.00	2,365.69	0.00	40,712.69	27,661.71	13,050.98	32.06%
12108		000		0.00	0.00	9,800.00	0.00	9,800.00	9,800.00	0.00	0.00%
12110		000		0.00	18,000.00	3,333.34	0.00	21,333.34	16,317.68	5,015.66	23.51%
12112		000		0.00	910.00	52.50	0.00	962.50	875.00	87.50	9.09%
22530		000		0.00	4,600.00	0.00	(2,983.44)	1,616.56	1,314.90	301.66	18.66%
23210		000		0.00	10,560.00	0.00	(1,372.81)	9,187.19	125.38	9,061.81	98.64%
23230		000		0.00	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23305		000		0.00	3,300.00	0.00	1,372.81	4,672.81	4,672.81	0.00	0.00%
23350		000		0.00	3,680.00	0.00	0.00	3,680.00	1,447.22	2,232.78	60.67%
23401		000		0.00	39,560.00	2,095.37	3,000.00	44,655.37	39,496.65	5,158.72	11.55%
23600		000		0.00	4,950.00	159.00	0.00	5,109.00	4,183.32	925.68	18.12%
23711		000		0.00	10,580.00	326.71	0.00	10,906.71	7,410.01	3,496.70	32.06%
23720		000		0.00	230.00	0.00	0.00	230.00	0.00	230.00	100.00%
23742		000		0.00	4,140.00	0.00	0.00	4,140.00	1,119.39	3,020.61	72.96%
23743		000		0.00	10,500.00	0.00	0.00	10,500.00	428.84	10,071.16	95.92%
30000		000		0.00	1,300.00	0.00	1,600.00	2,900.00	2,371.08	528.92	18.24%



Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
31110		000		0.00	3,300.00	0.00	(3,300.00)	0.00	0.00	0.00	0.00%
31200		000		0.00	12,954.00	0.00	0.00	12,954.00	11,874.50	1,079.50	8.33%
31210		000		0.00	9,200.00	1,268.40	0.00	10,468.40	7,091.52	3,376.88	32.26%
32120		000		0.00	2,000.00	0.00	0.00	2,000.00	20.51	1,979.49	98.97%
32130		000		0.00	5,280.00	0.00	3,680.05	8,960.05	7,940.27	1,019.78	11.38%
32160		000		0.00	2,530.00	129.06	0.00	2,659.06	963.65	1,695.41	63.76%
32202		000		0.00	56,120.00	25.06	(4,708.49)	51,436.57	39,216.21	12,220.36	23.76%
32410		000		0.00	660.00	0.00	0.00	660.00	141.68	518.32	78.53%
32510		000		0.00	5,140.00	270.70	0.00	5,410.70	5,290.72	119.98	2.22%
32530		000		0.00	4,700.00	31.73	0.00	4,731.73	1,472.93	3,258.80	68.87%
32600		000		0.00	200.00	0.00	108.49	308.49	308.49	0.00	0.00%
32630		000		0.00	5,000.00	504.37	3,000.00	8,504.37	6,068.65	2,435.72	28.64%
33741		000		0.00	690.00	27.27	0.00	717.27	484.05	233.22	32.52%
33742		000		0.00	6,600.00	435.00	(30.00)	7,005.00	2,945.16	4,059.84	57.96%
33743		000		0.00	1,250.00	0.00	30.00	1,280.00	880.00	400.00	31.25%
47210		000		0.00	6,930.00	0.00	0.00	6,930.00	6,930.00	0.00	0.00%
				<b>0.00</b>	<b>1,354,671.00</b>	<b>66,387.63</b>	<b>396.61</b>	<b>1,421,455.24</b>	<b>1,175,443.55</b>	<b>246,011.69</b>	<b>17.31%</b>
<b>☐ Loc : 9605</b>											
11113		000		0.00	33,094.00	1,353.96	0.00	34,447.96	30,502.61	3,945.35	11.45%
11122		000		0.00	15,759.00	644.81	0.00	16,403.81	14,527.03	1,876.78	11.44%
11136		000		0.00	48,417.00	1,673.29	0.00	50,090.29	52,288.21	(2,197.92)	(4.39%)
11209		000		0.00	16,222.00	663.74	0.00	16,885.74	14,953.56	1,932.18	11.44%
11352		000		0.00	35,760.00	1,422.29	0.00	37,182.29	32,918.54	4,263.75	11.47%
11353		000		0.00	45,980.00	1,881.38	0.00	47,861.38	42,253.14	5,608.24	11.72%
11505		000		0.00	15,865.00	649.00	0.00	16,514.00	14,622.61	1,891.39	11.45%
11605		000		0.00	19,498.00	797.87	0.00	20,295.87	17,963.43	2,332.44	11.49%
11713		000		0.00	791,125.00	35,583.00	0.00	826,708.00	672,813.90	153,894.10	18.62%
11714		000		0.00	32,044.00	1,311.00	0.00	33,355.00	29,529.00	3,826.00	11.47%
11715		000		0.00	7,963.00	0.00	0.00	7,963.00	7,184.45	778.55	9.78%
11800		000		0.00	1,590.00	0.00	0.00	1,590.00	0.00	1,590.00	100.00%
11807		000		0.00	22,990.00	920.22	0.00	23,910.22	21,169.30	2,740.92	11.46%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11808		000		0.00	22,202.00	887.71	0.00	23,089.71	20,442.50	2,647.21	11.46%
11917		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11918		000		0.00	16,757.00	1,123.51	0.00	17,880.51	13,874.70	4,005.81	22.40%
12011		000		0.00	38,347.00	1,637.54	0.00	39,984.54	32,120.43	7,864.11	19.67%
12012		000		0.00	0.00	52.50	0.00	52.50	0.00	52.50	100.00%
12015		000		0.00	17,859.00	730.19	0.00	18,589.19	16,460.19	2,129.00	11.45%
12108		000		0.00	0.00	18,200.00	0.00	18,200.00	18,200.00	0.00	0.00%
12110		000		0.00	14,000.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00%
12112		000		0.00	910.00	0.00	0.00	910.00	840.00	70.00	7.69%
22530		000		0.00	5,400.00	197.00	(1,980.57)	3,616.43	1,639.26	1,977.17	54.67%
23210		000		0.00	5,440.00	0.00	(722.54)	4,717.46	145.64	4,571.82	96.91%
23230		000		0.00	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
23305		000		0.00	1,700.00	0.00	722.54	2,422.54	2,422.54	0.00	0.00%
23350		000		0.00	4,320.00	80.00	0.00	4,400.00	2,060.16	2,339.84	53.18%
23401		000		0.00	46,440.00	2,396.75	2,000.00	50,836.75	46,129.50	4,707.25	9.26%
23600		000		0.00	2,550.00	0.00	0.00	2,550.00	2,085.20	464.80	18.23%
23711		000		0.00	12,420.00	259.24	0.00	12,679.24	9,416.75	3,262.49	25.73%
23720		000		0.00	270.00	0.00	0.00	270.00	0.00	270.00	100.00%
23742		000		0.00	4,860.00	323.26	0.00	5,183.26	3,954.39	1,228.87	23.71%
30000		000		0.00	1,700.00	0.00	2,000.00	3,700.00	2,562.89	1,137.11	30.73%
31110		000		0.00	1,700.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00%
31200		000		0.00	6,673.00	0.00	0.00	6,673.00	6,116.88	556.12	8.33%
31210		000		0.00	10,800.00	1,488.98	0.00	12,288.98	7,973.66	4,315.32	35.12%
32120		000		0.00	1,000.00	4.04	0.00	1,004.04	12.38	991.66	98.77%
32130		000		0.00	2,720.00	0.00	2,195.77	4,915.77	4,680.89	234.88	4.78%
32160		000		0.00	2,970.00	151.49	(300.00)	2,821.49	1,131.17	1,690.32	59.91%
32202		000		0.00	65,880.00	29.41	(7,073.01)	58,836.40	46,035.97	12,800.43	21.76%
32410		000		0.00	340.00	0.00	0.00	340.00	166.32	173.68	51.08%
32510		000		0.00	5,860.00	317.77	0.00	6,177.77	5,792.98	384.79	6.23%
32530		000		0.00	5,300.00	286.75	0.00	5,586.75	1,999.85	3,586.90	64.20%
32600		000		0.00	100.00	0.00	73.01	173.01	173.01	0.00	0.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32630		000		0.00	5,000.00	504.38	3,000.00	8,504.38	6,556.47	1,947.91	22.90%
33741		000		0.00	810.00	32.01	0.00	842.01	568.02	273.99	32.54%
33742		000		0.00	3,400.00	275.00	2,000.00	5,675.00	4,348.85	1,326.15	23.37%
37400		000		0.00	1,250.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00%
47210		000		0.00	3,570.00	0.00	0.00	3,570.00	3,550.29	19.71	0.55%
				<b>0.00</b>	<b>1,399,055.00</b>	<b>75,878.09</b>	<b>215.20</b>	<b>1,475,148.29</b>	<b>1,227,436.67</b>	<b>247,711.62</b>	<b>16.79%</b>
				<b>0.00</b>	<b>11,375,932.00</b>	<b>368,025.14</b>	<b>21,354.01</b>	<b>11,765,311.15</b>	<b>9,894,349.62</b>	<b>1,870,961.53</b>	<b>15.90%</b>
<b>☐ Fund : 1119</b>											
<b>☐ Loc : 0000</b>											
11700		000		0.00	5,000.00	250.00	0.00	5,250.00	3,145.00	2,105.00	40.10%
15210		000		0.00	1,000.00	0.00	0.00	1,000.00	240.60	759.40	75.94%
23600		000		0.00	10,000.00	2,159.30	0.00	12,159.30	3,097.79	9,061.51	74.52%
31210		000		0.00	30,000.00	0.00	0.00	30,000.00	4,000.00	26,000.00	86.67%
32130		000		0.00	2,000.00	489.00	0.00	2,489.00	1,378.35	1,110.65	44.62%
32530		000		0.00	5,000.00	0.00	(2,500.00)	2,500.00	0.00	2,500.00	100.00%
47210		000		0.00	5,000.00	0.00	2,500.00	7,500.00	5,258.61	2,241.39	29.89%
				<b>0.00</b>	<b>58,000.00</b>	<b>2,898.30</b>	<b>0.00</b>	<b>60,898.30</b>	<b>17,120.35</b>	<b>43,777.95</b>	<b>71.89%</b>
				<b>0.00</b>	<b>58,000.00</b>	<b>2,898.30</b>	<b>0.00</b>	<b>60,898.30</b>	<b>17,120.35</b>	<b>43,777.95</b>	<b>71.89%</b>
<b>☐ Fund : 1122</b>											
<b>☐ Loc : 0000</b>											
11113		000		0.00	0.00	27,649.74	0.00	27,649.74	21,798.04	5,851.70	21.16%
11283		000		0.00	0.00	20,638.31	0.00	20,638.31	13,446.01	7,192.30	34.85%
12012		000		0.00	0.00	18,500.00	0.00	18,500.00	14,256.00	4,244.00	22.94%
12013		000		0.00	0.00	0.00	0.00	0.00	1,589.77	(1,589.77)	0.00%
12201		000		0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00%
15210		000		0.00	0.00	1,494.35	0.00	1,494.35	940.87	553.48	37.04%
15220		000		0.00	0.00	2,798.14	0.00	2,798.14	1,909.34	888.80	31.76%
15230		000		0.00	0.00	3,754.04	0.00	3,754.04	4,422.44	(668.40)	(17.80%)
23401		000		0.00	0.00	512.00	0.00	512.00	120.38	391.62	76.49%
23600		000		0.00	0.00	807.05	0.00	807.05	576.85	230.20	28.52%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23710		000		0.00	0.00	1,876.63	0.00	1,876.63	1,840.39	36.24	1.93%
32130		000		0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00%
32410		000		0.00	0.00	200.00	0.00	200.00	200.00	0.00	0.00%
32600		000		0.00	0.00	200.00	0.00	200.00	0.00	200.00	100.00%
32640		000		0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00%
35640		000		0.00	0.00	65,057.00	0.00	65,057.00	52,964.20	12,092.80	18.59%
				<b>0.00</b>	<b>0.00</b>	<b>147,487.26</b>	<b>0.00</b>	<b>147,487.26</b>	<b>116,064.29</b>	<b>31,422.97</b>	<b>21.31%</b>
				<b>0.00</b>	<b>0.00</b>	<b>147,487.26</b>	<b>0.00</b>	<b>147,487.26</b>	<b>116,064.29</b>	<b>31,422.97</b>	<b>21.31%</b>
☐ Fund : 1123											
☐ Loc : 0000											
11811		000		0.00	0.00	19,100.00	0.00	19,100.00	16,514.17	2,585.83	13.54%
15210		000		0.00	0.00	1,700.00	0.00	1,700.00	1,084.60	615.40	36.20%
15220		000		0.00	0.00	3,010.00	0.00	3,010.00	2,345.00	665.00	22.09%
15230		000		0.00	0.00	12,000.00	0.00	12,000.00	9,063.66	2,936.34	24.47%
				<b>0.00</b>	<b>0.00</b>	<b>35,810.00</b>	<b>0.00</b>	<b>35,810.00</b>	<b>29,007.43</b>	<b>6,802.57</b>	<b>19.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>35,810.00</b>	<b>0.00</b>	<b>35,810.00</b>	<b>29,007.43</b>	<b>6,802.57</b>	<b>19.00%</b>
☐ Fund : 1128											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	2,172.97	(2,172.97)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.97</b>	<b>(2,172.97)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.97</b>	<b>(2,172.97)</b>	<b>0.00%</b>
☐ Fund : 1131											
☐ Loc : 0000											
11200		000		0.00	43,681.00	0.00	315.36	43,996.36	38,788.37	5,207.99	11.84%
15210		000		0.00	3,500.00	0.00	0.00	3,500.00	2,828.90	671.10	19.17%
15220		000		0.00	5,900.00	0.00	0.00	5,900.00	5,485.43	414.57	7.03%
15230		000		0.00	1,600.00	0.00	0.00	1,600.00	9,246.92	(7,646.92)	(477.93%)
23306		000		0.00	2,000.00	0.00	0.00	2,000.00	404.47	1,595.53	79.78%
31200		000		0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
				0.00	61,681.00	0.00	315.36	61,996.36	56,754.09	5,242.27	8.46%
				0.00	61,681.00	0.00	315.36	61,996.36	56,754.09	5,242.27	8.46%
☐ Fund : 1135											
☐ Loc : 0000											
20000		000		0.00	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	100.00%
22401		000		0.00	40,000.00	0.00	0.00	40,000.00	28,640.66	11,359.34	28.40%
31210		000		0.00	500,000.00	38,033.33	0.00	538,033.33	428,980.24	109,053.09	20.27%
33502		000		0.00	5,000.00	0.00	209,000.00	214,000.00	213,101.85	898.15	0.42%
33506		000		0.00	5,000.00	2,444.69	1,004.41	8,449.10	2,112.69	6,336.41	75.00%
33511		000		0.00	200,000.00	166,445.00	(169,000.00)	197,445.00	0.00	197,445.00	100.00%
33512		000		0.00	10,000.00	25,465.00	(10,000.00)	25,465.00	13,645.00	11,820.00	46.42%
33516		000		0.00	10,000.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00%
33517		000		0.00	20,000.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00%
37700		000		0.00	50,000.00	71,635.00	54,374.80	176,009.80	196,447.00	(20,437.20)	(11.61%)
47210		000		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
				0.00	850,000.00	304,023.02	75,379.21	1,229,402.23	882,927.44	346,474.79	28.18%
				0.00	850,000.00	304,023.02	75,379.21	1,229,402.23	882,927.44	346,474.79	28.18%
☐ Fund : 1138											
☐ Loc : 0000											
32510		000		0.00	50,000.00	405.02	0.00	50,405.02	45,312.91	5,092.11	10.10%
40000		000		0.00	150,000.00	16,990.00	0.00	166,990.00	31,117.47	135,872.53	81.37%
40500		000		0.00	45,000.00	0.00	4,470.04	49,470.04	36,585.40	12,884.64	26.05%
47212		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47231		000		0.00	60,000.00	0.00	228,723.50	288,723.50	122,784.99	165,938.51	57.47%
47232		000		0.00	185,000.00	0.00	(185,000.00)	0.00	0.00	0.00	0.00%
47241		000		0.00	185,000.00	13,875.45	0.00	198,875.45	160,400.03	38,475.42	19.35%
47243		000		0.00	100,000.00	52,505.00	28,500.00	181,005.00	46,828.65	134,176.35	74.13%
47246		000		0.00	0.00	223,000.00	0.00	223,000.00	174,052.64	48,947.36	21.95%
47331		000		0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
				0.00	780,000.00	306,775.47	76,693.54	1,163,469.01	617,082.09	546,386.92	46.96%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ <b>Loc : 9601</b>											
30000		000		0.00	33,500.00	0.00	0.00	33,500.00	33,500.00	0.00	0.00%
32141		000		0.00	19,800.00	0.00	201.27	20,001.27	14,747.84	5,253.43	26.27%
32460		000		0.00	160,000.00	66,450.74	0.00	226,450.74	219,174.48	7,276.26	3.21%
47210		000		0.00	56,000.00	383.94	0.00	56,383.94	50,633.37	5,750.57	10.20%
47220		000		0.00	33,000.00	3,565.33	0.00	36,565.33	32,622.94	3,942.39	10.78%
				<b>0.00</b>	<b>302,300.00</b>	<b>70,400.01</b>	<b>201.27</b>	<b>372,901.28</b>	<b>350,678.63</b>	<b>22,222.65</b>	<b>5.96%</b>
				<b>0.00</b>	<b>1,082,300.00</b>	<b>377,175.48</b>	<b>76,894.81</b>	<b>1,536,370.29</b>	<b>967,760.72</b>	<b>568,609.57</b>	<b>37.01%</b>
☐ <b>Fund : 1148</b>											
☐ <b>Loc : 0000</b>											
31000		000		0.00	25,000.00	0.00	0.00	25,000.00	24,999.95	0.05	0.00%
32000		000		0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00%
33000		000		0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00%
34000		000		0.00	25,000.00	0.00	0.00	25,000.00	24,559.44	440.56	1.76%
				<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>99,559.39</b>	<b>440.61</b>	<b>0.44%</b>
				<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>99,559.39</b>	<b>440.61</b>	<b>0.44%</b>
☐ <b>Fund : 1150</b>											
☐ <b>Loc : 0000</b>											
20000		000		0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
47210		000		0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00%
				<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
				<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
☐ <b>Fund : 1152</b>											
☐ <b>Loc : 0000</b>											
11800		000		0.00	60.00	0.00	0.00	60.00	0.00	60.00	100.00%
23600		000		0.00	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
23652		000		0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32120		000		0.00	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
32130		000		0.00	3,800.00	3,500.00	0.00	7,300.00	4,632.00	2,668.00	36.55%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32200		000		0.00	100.00	0.00	0.00	100.00	21.38	78.62	78.62%
32211		000		0.00	1,500.00	0.00	0.00	1,500.00	1,036.21	463.79	30.92%
47210		000		0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
				<b>0.00</b>	<b>10,760.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>14,260.00</b>	<b>5,689.59</b>	<b>8,570.41</b>	<b>60.10%</b>
				<b>0.00</b>	<b>10,760.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>14,260.00</b>	<b>5,689.59</b>	<b>8,570.41</b>	<b>60.10%</b>
☐ Fund : 1154											
☐ Loc : 0000											
31210		000		0.00	15,000.00	1,649.50	0.00	16,649.50	8,328.93	8,320.57	49.97%
				<b>0.00</b>	<b>15,000.00</b>	<b>1,649.50</b>	<b>0.00</b>	<b>16,649.50</b>	<b>8,328.93</b>	<b>8,320.57</b>	<b>49.97%</b>
				<b>0.00</b>	<b>15,000.00</b>	<b>1,649.50</b>	<b>0.00</b>	<b>16,649.50</b>	<b>8,328.93</b>	<b>8,320.57</b>	<b>49.97%</b>
☐ Fund : 1156											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	9,574.52	(9,574.52)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,574.52</b>	<b>(9,574.52)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,574.52</b>	<b>(9,574.52)</b>	<b>0.00%</b>
☐ Fund : 1158											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	232,409.91	(232,409.91)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,409.91</b>	<b>(232,409.91)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,409.91</b>	<b>(232,409.91)</b>	<b>0.00%</b>
☐ Fund : 1159											
☐ Loc : 0000											
11142		000		0.00	26,496.00	862.10	0.00	27,358.10	24,424.44	2,933.66	10.72%
11317		000		0.00	52,530.00	2,149.40	8,000.00	62,679.40	56,497.66	6,181.74	9.86%
11425		000		0.00	34,670.00	1,418.59	0.00	36,088.59	31,954.82	4,133.77	11.45%
11506		000		0.00	45,176.00	1,186.00	0.00	46,362.00	43,003.26	3,358.74	7.24%
11605		000		0.00	1.00	39,451.00	(39,451.00)	1.00	0.00	1.00	100.00%
11607		000		0.00	118,354.00	4,842.24	0.00	123,196.24	108,256.66	14,939.58	12.13%
11608		000		0.00	22,370.00	278.85	0.00	22,648.85	12,537.40	10,111.45	44.64%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11611		000		0.00	0.00	0.00	39,451.00	39,451.00	4,552.20	34,898.80	88.46%
11716		000		0.00	21,115.00	0.00	0.00	21,115.00	15,437.50	5,677.50	26.89%
11800		000		0.00	16,000.00	1,614.57	0.00	17,614.57	6,501.60	11,112.97	63.09%
11812		000		0.00	50,429.00	2,063.49	0.00	52,492.49	46,479.77	6,012.72	11.45%
11920		000		0.00	130,214.00	5,328.18	(8,000.00)	127,542.18	94,484.51	33,057.67	25.92%
12014		000		0.00	29,417.00	0.00	0.00	29,417.00	25,771.96	3,645.04	12.39%
12113		000		0.00	29,417.00	1,203.58	0.00	30,620.58	27,113.18	3,507.40	11.45%
15210		000		0.00	41,957.00	3,018.00	0.00	44,975.00	36,279.16	8,695.84	19.33%
15220		000		0.00	65,799.00	5,602.04	0.00	71,401.04	62,883.39	8,517.65	11.93%
15230		000		0.00	67,500.00	0.00	62,000.00	129,500.00	120,315.48	9,184.52	7.09%
23210		000		0.00	6,000.00	0.00	(2,000.00)	4,000.00	996.80	3,003.20	75.08%
23306		000		0.00	1,000.00	0.00	0.00	1,000.00	939.94	60.06	6.01%
23350		000		0.00	13,000.00	2,386.31	0.00	15,386.31	9,928.25	5,458.06	35.47%
23600		000		0.00	4,500.00	620.12	2,000.00	7,120.12	4,534.16	2,585.96	36.32%
23710		000		0.00	4,100.00	0.00	0.00	4,100.00	1,058.34	3,041.66	74.19%
23714		000		0.00	1,500.00	0.00	15.58	1,515.58	1,261.97	253.61	16.73%
23770		000		0.00	300,000.00	14,036.43	(62,000.00)	252,036.43	73,698.65	178,337.78	70.76%
30000		000		0.00	200.00	0.00	0.00	200.00	40.00	160.00	80.00%
31210		000		0.00	7,000.00	4,000.00	0.00	11,000.00	9,182.13	1,817.87	16.53%
31211		000		0.00	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32110		000		0.00	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32120		000		0.00	3,600.00	3.71	0.00	3,603.71	3,337.64	266.07	7.38%
32130		000		0.00	3,500.00	0.00	0.00	3,500.00	1,685.08	1,814.92	51.85%
32160		000		0.00	2,506.00	436.46	3,000.00	5,942.46	5,014.36	928.10	15.62%
32410		000		0.00	1,500.00	0.00	300.00	1,800.00	833.58	966.42	53.69%
32440		000		0.00	24,000.00	0.00	(2,230.00)	21,770.00	2,990.95	18,779.05	86.26%
32530		000		0.00	2,000.00	0.00	0.00	2,000.00	1,330.45	669.55	33.48%
32600		000		0.00	350.00	0.00	230.00	580.00	535.00	45.00	7.76%
33210		000		0.00	5,500.00	85.80	(1,300.00)	4,285.80	2,298.16	1,987.64	46.38%
35141		000		0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00	100.00%
				<b>0.00</b>	<b>1,144,201.00</b>	<b>90,586.87</b>	<b>15.58</b>	<b>1,234,803.45</b>	<b>836,158.45</b>	<b>398,645.00</b>	<b>32.28%</b>



Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
				<b>0.00</b>	<b>1,144,201.00</b>	<b>90,586.87</b>	<b>15.58</b>	<b>1,234,803.45</b>	<b>836,158.45</b>	<b>398,645.00</b>	<b>32.28%</b>
☐ Fund : 1160											
☐ Loc : 0000											
31200		000		0.00	8,300.00	0.00	0.00	8,300.00	0.00	8,300.00	100.00%
47210		000		0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	100.00%
				<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
				<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>15,800.00</b>	<b>100.00%</b>
☐ Fund : 1168											
☐ Loc : 0000											
11143		000		0.00	18,025.00	0.00	0.00	18,025.00	10,903.15	7,121.85	39.51%
11288		000		0.00	7,094.00	18,470.00	0.00	25,564.00	594.32	24,969.68	97.68%
11289		000		0.00	1,687.00	0.00	0.00	1,687.00	0.00	1,687.00	100.00%
11413		000		0.00	21,630.00	716.20	0.00	22,346.20	802.70	21,543.50	96.41%
11609		000		0.00	9,568.00	0.00	0.00	9,568.00	118.06	9,449.94	98.77%
15210		000		0.00	4,308.00	1,530.00	0.00	5,838.00	950.01	4,887.99	83.73%
15220		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				<b>0.00</b>	<b>62,312.00</b>	<b>20,716.20</b>	<b>0.00</b>	<b>83,028.20</b>	<b>13,368.24</b>	<b>69,659.96</b>	<b>83.90%</b>
				<b>0.00</b>	<b>62,312.00</b>	<b>20,716.20</b>	<b>0.00</b>	<b>83,028.20</b>	<b>13,368.24</b>	<b>69,659.96</b>	<b>83.90%</b>
☐ Fund : 1169											
☐ Loc : 0000											
23751		000		0.00	245,000.00	220,000.00	0.00	465,000.00	421,071.30	43,928.70	9.45%
23752		000		0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
37460		000		0.00	20,000.00	0.00	3,000.00	23,000.00	22,739.10	260.90	1.13%
37610		000		0.00	5,000.00	95,632.35	(3,000.00)	97,632.35	0.00	97,632.35	100.00%
37640		000		0.00	325,000.00	134,080.84	135,622.43	594,703.27	346,226.53	248,476.74	41.78%
				<b>0.00</b>	<b>600,000.00</b>	<b>449,713.19</b>	<b>135,622.43</b>	<b>1,185,335.62</b>	<b>790,036.93</b>	<b>395,298.69</b>	<b>33.35%</b>
				<b>0.00</b>	<b>600,000.00</b>	<b>449,713.19</b>	<b>135,622.43</b>	<b>1,185,335.62</b>	<b>790,036.93</b>	<b>395,298.69</b>	<b>33.35%</b>
☐ Fund : 1175											
☐ Loc : 0000											

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
31210		000		0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%
47210		000		0.00	0.00	77,552.00	(20,000.00)	57,552.00	57,245.84	306.16	0.53%
47232		000		0.00	0.00	85,000.00	20,030.00	105,030.00	45,232.00	59,798.00	56.93%
				<b>0.00</b>	<b>0.00</b>	<b>172,552.00</b>	<b>30.00</b>	<b>172,582.00</b>	<b>102,477.84</b>	<b>70,104.16</b>	<b>40.62%</b>
				<b>0.00</b>	<b>0.00</b>	<b>172,552.00</b>	<b>30.00</b>	<b>172,582.00</b>	<b>102,477.84</b>	<b>70,104.16</b>	<b>40.62%</b>
☐ Fund : 1176											
☐ Loc : 0000											
11315		000		0.00	35,900.00	1,468.56	0.00	37,368.56	33,088.57	4,279.99	11.45%
11316		000		0.00	33,997.00	1,284.32	0.00	35,281.32	31,227.23	4,054.09	11.49%
11356		000		0.00	65,978.00	2,698.48	0.00	68,676.48	60,811.18	7,865.30	11.45%
11357		000		0.00	42,014.00	1,719.12	0.00	43,733.12	38,723.69	5,009.43	11.45%
11700		000		0.00	30,900.00	1,094.17	(6,000.00)	25,994.17	23,237.42	2,756.75	10.61%
11800		000		0.00	100,000.00	801.24	37,000.00	137,801.24	108,076.17	29,725.07	21.57%
11813		000		0.00	83,871.00	3,428.38	3,300.00	90,599.38	80,510.92	10,088.46	11.14%
12099		000		0.00	0.00	250.88	34,722.00	34,972.88	29,952.18	5,020.70	14.36%
12100		000		0.00	148,411.00	7,593.51	25,000.00	181,004.51	163,648.64	17,355.87	9.59%
12101		000		0.00	266,172.00	7,780.98	(71,000.00)	202,952.98	176,570.04	26,382.94	13.00%
12102		000		0.00	36,260.00	0.00	(34,722.00)	1,538.00	0.00	1,538.00	100.00%
12103		000		0.00	80,157.00	3,279.84	0.00	83,436.84	73,880.50	9,556.34	11.45%
12104		000		0.00	319,548.00	11,589.66	0.00	331,137.66	290,890.85	40,246.81	12.15%
12105		000		0.00	37,103.00	0.00	(37,000.00)	103.00	0.00	103.00	100.00%
12107		000		0.00	39,339.00	1,321.79	0.00	40,660.79	36,260.90	4,399.89	10.82%
14100		000		0.00	160,161.00	4,766.17	(3,300.00)	161,627.17	137,514.19	24,112.98	14.92%
15210		000		0.00	115,000.00	0.00	0.00	115,000.00	91,286.20	23,713.80	20.62%
15220		000		0.00	205,000.00	0.00	0.00	205,000.00	179,084.31	25,915.69	12.64%
15230		000		0.00	380,000.00	0.00	116,000.00	496,000.00	456,426.99	39,573.01	7.98%
22375		000		0.00	4,000.00	0.00	12.00	4,012.00	2,358.48	1,653.52	41.21%
23210		000		0.00	200,000.00	0.00	(13,000.00)	187,000.00	176,524.44	10,475.56	5.60%
23220		000		0.00	25,000.00	0.00	0.00	25,000.00	21,368.35	3,631.65	14.53%
23600		000		0.00	2,600.00	0.00	0.00	2,600.00	1,898.05	701.95	27.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
23710		000		0.00	100.00	0.00	0.00	100.00	0.00	100.00	100.00%
23712		000		0.00	10,000.00	0.00	0.00	10,000.00	5,930.55	4,069.45	40.69%
23721		000		0.00	35,000.00	1,876.02	13,000.00	49,876.02	49,582.11	293.91	0.59%
23730		000		0.00	7,000.00	0.00	0.00	7,000.00	5,399.49	1,600.51	22.86%
23744		000		0.00	1,000.00	0.00	0.00	1,000.00	151.34	848.66	84.87%
23751		000		0.00	1,800,000.00	312,777.75	(1,905,323.35)	207,454.40	199,974.25	7,480.15	3.61%
24100		000		0.00	75,000.00	10,978.00	(45,978.00)	40,000.00	36,798.22	3,201.78	8.00%
24200		000		0.00	5,000.00	0.00	0.00	5,000.00	4,485.86	514.14	10.28%
24500		000		0.00	500.00	0.00	0.00	500.00	41.18	458.82	91.76%
24800		000		0.00	16,000.00	0.00	3,000.00	19,000.00	18,270.04	729.96	3.84%
25200		000		0.00	8,000.00	0.00	0.00	8,000.00	6,848.55	1,151.45	14.39%
31200		000		0.00	0.00	0.00	6,835.67	6,835.67	0.00	6,835.67	100.00%
31500		000		0.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00%
32120		000		0.00	50.00	0.00	0.00	50.00	2.05	47.95	95.90%
32130		000		0.00	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
32140		000		0.00	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
32202		000		0.00	40,000.00	0.00	0.00	40,000.00	26,927.12	13,072.88	32.68%
32251		000		0.00	2,000.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00%
32510		000		0.00	5,000.00	0.00	2,000.00	7,000.00	1,646.51	5,353.49	76.48%
32560		000		0.00	24,000.00	0.00	6,000.00	30,000.00	27,082.67	2,917.33	9.72%
32600		000		0.00	50.00	0.00	0.00	50.00	0.00	50.00	100.00%
34210		000		0.00	10,000.00	0.00	0.00	10,000.00	1,176.51	8,823.49	88.23%
34250		000		0.00	80,000.00	0.00	10,000.00	90,000.00	72,025.12	17,974.88	19.97%
34251		000		0.00	10,000.00	0.00	18,000.00	28,000.00	21,861.93	6,138.07	21.92%
34252		000		0.00	5,000.00	0.00	0.00	5,000.00	2,357.63	2,642.37	52.85%
34511		000		0.00	115,000.00	0.00	(98,000.00)	17,000.00	0.00	17,000.00	100.00%
41730		000		0.00	2,000.00	0.00	0.00	2,000.00	1,195.00	805.00	40.25%
44720		000		0.00	5,000.00	0.00	3,000.00	8,000.00	7,715.12	284.88	3.56%
47230		000		0.00	145,000.00	37,542.24	(3,000.00)	179,542.24	37,542.24	142,000.00	79.09%
				<b>0.00</b>	<b>4,812,261.00</b>	<b>412,251.11</b>	<b>(1,941,453.68)</b>	<b>3,283,058.43</b>	<b>2,740,402.79</b>	<b>542,655.64</b>	<b>16.53%</b>

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
				<b>0.00</b>	<b>4,812,261.00</b>	<b>412,251.11</b>	<b>(1,941,453.68)</b>	<b>3,283,058.43</b>	<b>2,740,402.79</b>	<b>542,655.64</b>	<b>16.53%</b>
☐ Fund : 1181											
☐ Loc : 0000											
11200		000		0.00	515.00	20.37	0.00	535.37	474.79	60.58	11.32%
11291		000		0.00	0.00	20,000.00	(400.00)	19,600.00	1,825.00	17,775.00	90.69%
11303		000		0.00	515.00	20.28	848.00	1,383.28	1,062.36	320.92	23.20%
11404		000		0.00	2,575.00	101.76	(448.00)	2,228.76	1,345.37	883.39	39.64%
11601		000		0.00	515.00	20.37	0.00	535.37	474.79	60.58	11.32%
15210		000		0.00	325.00	2,000.00	0.00	2,325.00	371.71	1,953.29	84.01%
15220		000		0.00	600.00	0.00	0.00	600.00	476.22	123.78	20.63%
15230		000		0.00	900.00	1,200.00	0.00	2,100.00	1,753.93	346.07	16.48%
20000		000		0.00	5,000.00	0.00	0.00	5,000.00	2,176.27	2,823.73	56.47%
30000		000		0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
31210		000		0.00	18,000.00	0.00	0.00	18,000.00	14,150.00	3,850.00	21.39%
32130		000		0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
47210		000		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
				<b>0.00</b>	<b>55,945.00</b>	<b>23,362.78</b>	<b>0.00</b>	<b>79,307.78</b>	<b>24,110.44</b>	<b>55,197.34</b>	<b>69.60%</b>
				<b>0.00</b>	<b>55,945.00</b>	<b>23,362.78</b>	<b>0.00</b>	<b>79,307.78</b>	<b>24,110.44</b>	<b>55,197.34</b>	<b>69.60%</b>
☐ Fund : 1186											
☐ Loc : 0000											
47211		000		0.00	0.00	4,489.92	0.00	4,489.92	4,489.92	0.00	0.00%
47213		000		0.00	0.00	21,480.79	11,198.75	32,679.54	44,255.51	(11,575.97)	(35.42%)
				<b>0.00</b>	<b>0.00</b>	<b>25,970.71</b>	<b>11,198.75</b>	<b>37,169.46</b>	<b>48,745.43</b>	<b>(11,575.97)</b>	<b>(31.14%)</b>
				<b>0.00</b>	<b>0.00</b>	<b>25,970.71</b>	<b>11,198.75</b>	<b>37,169.46</b>	<b>48,745.43</b>	<b>(11,575.97)</b>	<b>(31.14%)</b>
☐ Fund : 1188											
☐ Loc : 0000											
11305		000		0.00	24,690.00	859.04	(1,000.00)	24,549.04	20,379.94	4,169.10	16.98%
11307		000		0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
11320		000		0.00	10,300.00	684.75	0.00	10,984.75	10,527.69	457.06	4.16%
11610		000		0.00	7,000.00	0.00	0.00	7,000.00	2,175.00	4,825.00	68.93%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
11700		000		0.00	11,330.00	0.00	0.00	11,330.00	0.00	11,330.00	100.00%
11800		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
15210		000		0.00	5,000.00	0.00	0.00	5,000.00	2,607.39	2,392.61	47.85%
23210		000		0.00	1,000.00	0.00	0.00	1,000.00	257.27	742.73	74.27%
23600		000		0.00	5,000.00	71.97	0.00	5,071.97	2,663.45	2,408.52	47.49%
23630		000		0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
31200		000		0.00	170,000.00	598,132.90	0.00	768,132.90	14,930.38	753,202.52	98.06%
31210		000		0.00	1,500.00	0.00	0.00	1,500.00	716.58	783.42	52.23%
32120		000		0.00	20,000.00	0.00	0.00	20,000.00	15,684.78	4,315.22	21.58%
32130		000		0.00	1,350.00	61.05	0.00	1,411.05	926.32	484.73	34.35%
32150		000		0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	100.00%
32160		000		0.00	480.00	0.00	0.00	480.00	400.00	80.00	16.67%
32170		000		0.00	42,000.00	0.00	0.00	42,000.00	40,871.30	1,128.70	2.69%
32350		000		0.00	80,500.00	261.26	0.00	80,761.26	80,761.26	0.00	0.00%
32410		000		0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32450		000		0.00	44,000.00	0.00	0.00	44,000.00	43,800.00	200.00	0.45%
32500		000		0.00	13,000.00	0.00	0.00	13,000.00	6,450.00	6,550.00	50.38%
32600		000		0.00	1,400.00	0.00	0.00	1,400.00	1,275.49	124.51	8.89%
32650		000		0.00	300,000.00	94,780.12	0.00	394,780.12	230,742.80	164,037.32	41.55%
47210		000		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
				<b>0.00</b>	<b>780,050.00</b>	<b>694,851.09</b>	<b>0.00</b>	<b>1,474,901.09</b>	<b>476,169.65</b>	<b>998,731.44</b>	<b>67.72%</b>
				<b>0.00</b>	<b>780,050.00</b>	<b>694,851.09</b>	<b>0.00</b>	<b>1,474,901.09</b>	<b>476,169.65</b>	<b>998,731.44</b>	<b>67.72%</b>
<b>☐ Fund : 1189</b>											
<b>☐ Loc : 0000</b>											
11200		000		0.00	28,686.00	0.00	0.00	28,686.00	28,765.93	(79.93)	(0.28%)
11305		000		0.00	26,415.00	0.00	0.00	26,415.00	25,743.70	671.30	2.54%
11405		000		0.00	25,428.00	0.00	0.00	25,428.00	24,860.28	567.72	2.23%
11700		000		0.00	50,000.00	0.00	(15,000.00)	35,000.00	12,065.46	22,934.54	65.53%
15210		000		0.00	8,413.00	0.00	0.00	8,413.00	6,580.96	1,832.04	21.78%
15220		000		0.00	12,000.00	0.00	0.00	12,000.00	11,270.34	729.66	6.08%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
15230		000		0.00	17,000.00	0.00	15,000.00	32,000.00	28,466.12	3,533.88	11.04%
50000		000		0.00	0.00	0.00	0.00	0.00	40,741.81	(40,741.81)	0.00%
				<b>0.00</b>	<b>167,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,942.00</b>	<b>178,494.60</b>	<b>(10,552.60)</b>	<b>(6.28%)</b>
				<b>0.00</b>	<b>167,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,942.00</b>	<b>178,494.60</b>	<b>(10,552.60)</b>	<b>(6.28%)</b>
☐ Fund : 1191											
☐ Loc : 0000											
47243		000		0.00	0.00	700,000.00	0.00	700,000.00	48,039.92	651,960.08	93.14%
				<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>48,039.92</b>	<b>651,960.08</b>	<b>93.14%</b>
				<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>48,039.92</b>	<b>651,960.08</b>	<b>93.14%</b>
☐ Fund : 1192											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	3,071.51	(3,071.51)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,071.51</b>	<b>(3,071.51)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,071.51</b>	<b>(3,071.51)</b>	<b>0.00%</b>
☐ Fund : 1193											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	137,519.46	(137,519.46)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,519.46</b>	<b>(137,519.46)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,519.46</b>	<b>(137,519.46)</b>	<b>0.00%</b>
☐ Fund : 1197											
☐ Loc : 0000											
11290		000		0.00	29,417.00	1,203.32	0.00	30,620.32	27,113.20	3,507.12	11.45%
11358		000		0.00	47,277.00	1,934.46	(5,000.00)	44,211.46	39,338.63	4,872.83	11.02%
11700		000		0.00	5,150.00	0.00	5,000.00	10,150.00	0.00	10,150.00	100.00%
15210		000		0.00	6,079.00	0.00	0.00	6,079.00	4,744.90	1,334.10	21.95%
15220		000		0.00	10,574.00	0.00	0.00	10,574.00	9,436.21	1,137.79	10.76%
15230		000		0.00	38,561.00	0.00	0.00	38,561.00	21,734.16	16,826.84	43.64%
23210		000		0.00	1,500.00	49.87	0.00	1,549.87	638.20	911.67	58.82%
23306		000		0.00	300.00	0.00	345.72	645.72	472.86	172.86	26.77%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23600		000		0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
23630		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23650		000		0.00	1,000.00	0.00	(345.72)	654.28	0.00	654.28	100.00%
23710		000		0.00	37,000.00	639.98	0.00	37,639.98	15,985.85	21,654.13	57.53%
23720		000		0.00	3,000.00	0.00	0.00	3,000.00	1,893.44	1,106.56	36.89%
23731		000		0.00	3,000.00	0.00	0.00	3,000.00	1,097.67	1,902.33	63.41%
31200		000		0.00	805,000.00	37,027.06	0.00	842,027.06	801,387.18	40,639.88	4.83%
31210		000		0.00	1,000.00	432.00	0.00	1,432.00	598.13	833.87	58.23%
32120		000		0.00	1,000.00	300.00	0.00	1,300.00	339.01	960.99	73.92%
32130		000		0.00	3,600.00	0.00	0.00	3,600.00	1,898.36	1,701.64	47.27%
32160		000		0.00	3,600.00	80.00	0.00	3,680.00	883.95	2,796.05	75.98%
32200		000		0.00	500.00	0.00	0.00	500.00	99.76	400.24	80.05%
32410		000		0.00	3,000.00	2,598.00	0.00	5,598.00	2,684.80	2,913.20	52.04%
32520		000		0.00	4,500.00	0.00	0.00	4,500.00	17.65	4,482.35	99.61%
32530		000		0.00	700.00	0.00	0.00	700.00	40.00	660.00	94.29%
33211		000		0.00	100,000.00	0.00	0.00	100,000.00	97,356.26	2,643.74	2.64%
35640		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
47210		000		0.00	15,000.00	0.00	0.00	15,000.00	2,085.92	12,914.08	86.09%
50000		000		0.00	0.00	150.00	0.00	150.00	150.00	0.00	0.00%
				<b>0.00</b>	<b>1,124,258.00</b>	<b>44,414.69</b>	<b>0.00</b>	<b>1,168,672.69</b>	<b>1,029,996.14</b>	<b>138,676.55</b>	<b>11.87%</b>
				<b>0.00</b>	<b>1,124,258.00</b>	<b>44,414.69</b>	<b>0.00</b>	<b>1,168,672.69</b>	<b>1,029,996.14</b>	<b>138,676.55</b>	<b>11.87%</b>
<b>☐ Fund : 1200</b>											
<b>☐ Loc : 0000</b>											
50000		000		0.00	0.00	0.00	0.00	0.00	70,132.83	(70,132.83)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,132.83</b>	<b>(70,132.83)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,132.83</b>	<b>(70,132.83)</b>	<b>0.00%</b>
<b>☐ Fund : 1201</b>											
<b>☐ Loc : 0000</b>											
50000		000		0.00	0.00	0.00	0.00	0.00	40,138.92	(40,138.92)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,138.92</b>	<b>(40,138.92)</b>	<b>0.00%</b>

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
				0.00	0.00	0.00	0.00	0.00	40,138.92	(40,138.92)	0.00%
[-] Fund : 1202											
[-] Loc : 0000											
31210		000		0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
				0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
				0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00%
[-] Fund : 1204											
[-] Loc : 0000											
50002		000		0.00	0.00	0.00	0.00	0.00	53,152.83	(53,152.83)	0.00%
50003		000		0.00	0.00	0.00	0.00	0.00	189,347.46	(189,347.46)	0.00%
				0.00	0.00	0.00	0.00	0.00	242,500.29	(242,500.29)	0.00%
				0.00	0.00	0.00	0.00	0.00	242,500.29	(242,500.29)	0.00%
[-] Fund : 1205											
[-] Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	1,209,798.25	(1,209,798.25)	0.00%
				0.00	0.00	0.00	0.00	0.00	1,209,798.25	(1,209,798.25)	0.00%
				0.00	0.00	0.00	0.00	0.00	1,209,798.25	(1,209,798.25)	0.00%
[-] Fund : 1206											
[-] Loc : 0000											
11609		000		0.00	15,450.00	0.00	0.00	15,450.00	269.09	15,180.91	98.26%
11718		000		0.00	21,309.00	0.00	0.00	21,309.00	3,101.82	18,207.18	85.44%
12505		000		0.00	14,351.00	14,120.82	0.00	28,471.82	22,228.38	6,243.44	21.93%
15210		000		0.00	3,813.00	1,143.90	0.00	4,956.90	1,958.31	2,998.59	60.49%
23600		000		0.00	5,300.00	0.00	0.00	5,300.00	0.00	5,300.00	100.00%
23710		000		0.00	700.00	0.00	0.00	700.00	0.00	700.00	100.00%
31210		000		0.00	6,836.00	0.00	0.00	6,836.00	0.00	6,836.00	100.00%
32120		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32130		000		0.00	600.00	0.00	0.00	600.00	0.00	600.00	100.00%
32530		000		0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%



Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47210		000		0.00	38,002.00	0.00	0.00	38,002.00	829.49	37,172.51	97.82%
				<b>0.00</b>	<b>109,861.00</b>	<b>15,264.72</b>	<b>0.00</b>	<b>125,125.72</b>	<b>28,387.09</b>	<b>96,738.63</b>	<b>77.31%</b>
				<b>0.00</b>	<b>109,861.00</b>	<b>15,264.72</b>	<b>0.00</b>	<b>125,125.72</b>	<b>28,387.09</b>	<b>96,738.63</b>	<b>77.31%</b>
☐ Fund : 1212											
☐ Loc : 0000											
11113		000		0.00	52,337.00	2,002.42	0.00	54,339.42	48,236.22	6,103.20	11.23%
11700		000		0.00	89,754.00	2,458.62	0.00	92,212.62	67,870.19	24,342.43	26.40%
15210		000		0.00	11,000.00	0.00	0.00	11,000.00	8,807.15	2,192.85	19.93%
15220		000		0.00	7,500.00	0.00	0.00	7,500.00	6,849.53	650.47	8.67%
15230		000		0.00	300.00	5,850.00	0.00	6,150.00	5,317.93	832.07	13.53%
20000		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
23713		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120		000		0.00	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
32140		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32200		000		0.00	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
32521		000		0.00	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32620		000		0.00	19,200.00	16,600.00	0.00	35,800.00	28,400.00	7,400.00	20.67%
35122		000		0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
				<b>0.00</b>	<b>185,991.00</b>	<b>26,911.04</b>	<b>0.00</b>	<b>212,902.04</b>	<b>165,481.02</b>	<b>47,421.02</b>	<b>22.27%</b>
				<b>0.00</b>	<b>185,991.00</b>	<b>26,911.04</b>	<b>0.00</b>	<b>212,902.04</b>	<b>165,481.02</b>	<b>47,421.02</b>	<b>22.27%</b>
☐ Fund : 1216											
☐ Loc : 0000											
11291		000		0.00	41,200.00	729.00	0.00	41,929.00	18,773.88	23,155.12	55.22%
15210		000		0.00	4,000.00	0.00	0.00	4,000.00	1,436.25	2,563.75	64.09%
15220		000		0.00	5,800.00	0.00	0.00	5,800.00	0.00	5,800.00	100.00%
15230		000		0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	100.00%
23600		000		0.00	8,000.00	0.00	0.00	8,000.00	2,002.83	5,997.17	74.96%
31200		000		0.00	40,000.00	50,000.00	0.00	90,000.00	73,385.82	16,614.18	18.46%
32130		000		0.00	1,000.00	0.00	0.00	1,000.00	74.36	925.64	92.56%
47210		000		0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
47220		000		0.00	15,000.00	0.00	0.00	15,000.00	2,972.19	12,027.81	80.19%
50000		000		0.00	0.00	0.00	0.00	0.00	11.37	(11.37)	0.00%
				<b>0.00</b>	<b>136,000.00</b>	<b>50,729.00</b>	<b>0.00</b>	<b>186,729.00</b>	<b>98,656.70</b>	<b>88,072.30</b>	<b>47.17%</b>
				<b>0.00</b>	<b>136,000.00</b>	<b>50,729.00</b>	<b>0.00</b>	<b>186,729.00</b>	<b>98,656.70</b>	<b>88,072.30</b>	<b>47.17%</b>
☐ Fund : 1217											
☐ Loc : 0000											
32135		000		0.00	2,000.00	0.00	0.00	2,000.00	1,988.88	11.12	0.56%
32136		000		0.00	2,000.00	0.00	0.00	2,000.00	634.80	1,365.20	68.26%
32137		000		0.00	2,000.00	0.00	0.00	2,000.00	504.54	1,495.46	74.77%
32138		000		0.00	2,000.00	222.08	0.00	2,222.08	1,044.44	1,177.64	53.00%
32139		000		0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
				<b>0.00</b>	<b>10,000.00</b>	<b>222.08</b>	<b>0.00</b>	<b>10,222.08</b>	<b>4,172.66</b>	<b>6,049.42</b>	<b>59.18%</b>
				<b>0.00</b>	<b>10,000.00</b>	<b>222.08</b>	<b>0.00</b>	<b>10,222.08</b>	<b>4,172.66</b>	<b>6,049.42</b>	<b>59.18%</b>
☐ Fund : 1222											
☐ Loc : 0000											
32130		000		0.00	20,000.00	0.00	0.00	20,000.00	10,089.43	9,910.57	49.55%
32160		000		0.00	159,424.00	0.00	0.00	159,424.00	63,283.03	96,140.97	60.31%
35640		000		0.00	84,000.00	0.00	0.00	84,000.00	83,448.00	552.00	0.66%
47210		000		0.00	20,000.00	0.00	0.00	20,000.00	6,784.35	13,215.65	66.08%
47212		000		0.00	0.00	225,945.30	0.00	225,945.30	210,980.21	14,965.09	6.62%
				<b>0.00</b>	<b>283,424.00</b>	<b>225,945.30</b>	<b>0.00</b>	<b>509,369.30</b>	<b>374,585.02</b>	<b>134,784.28</b>	<b>26.46%</b>
				<b>0.00</b>	<b>283,424.00</b>	<b>225,945.30</b>	<b>0.00</b>	<b>509,369.30</b>	<b>374,585.02</b>	<b>134,784.28</b>	<b>26.46%</b>
☐ Fund : 1223											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	5,138.53	(5,138.53)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,138.53</b>	<b>(5,138.53)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,138.53</b>	<b>(5,138.53)</b>	<b>0.00%</b>
☐ Fund : 2000											
☐ Loc : 0000											

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32179		000		0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00%
51000		000		0.00	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	0.00%
				<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>40,000.00</b>	<b>60,000.00</b>	<b>60.00%</b>
				<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>40,000.00</b>	<b>60,000.00</b>	<b>60.00%</b>
☐ Fund : 2050											
☐ Loc : 0000											
32179		000		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
51000		000		0.00	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00%
				<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>2,000.00</b>	<b>8,000.00</b>	<b>80.00%</b>
				<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>2,000.00</b>	<b>8,000.00</b>	<b>80.00%</b>
☐ Fund : 2100											
☐ Loc : 0000											
11242		000		0.00	11,926.00	379.50	0.00	12,305.50	10,996.52	1,308.98	10.64%
11243		000		0.00	15,152.00	625.42	0.00	15,777.42	13,968.74	1,808.68	11.46%
11244		000		0.00	14,430.00	83.63	0.00	14,513.63	8,426.57	6,087.06	41.94%
11248		000		0.00	14,430.00	595.50	0.00	15,025.50	13,303.57	1,721.93	11.46%
11249		000		0.00	13,118.00	536.60	0.00	13,654.60	12,071.87	1,582.73	11.59%
11250		000		0.00	14,430.00	595.65	0.00	15,025.65	13,303.59	1,722.06	11.46%
11252		000		0.00	11,870.00	476.74	0.00	12,346.74	10,738.02	1,608.72	13.03%
11345		000		0.00	17,213.00	707.87	0.00	17,920.87	15,635.15	2,285.72	12.75%
11422		000		0.00	7,807.00	325.80	3,000.00	11,132.80	7,034.48	4,098.32	36.81%
11503		000		0.00	15,050.00	783.18	0.00	15,833.18	14,548.14	1,285.04	8.12%
11605		000		0.00	7,807.00	325.80	0.00	8,132.80	7,192.50	940.30	11.56%
11708		000		0.00	6,613.00	378.03	9,000.00	15,991.03	7,756.24	8,234.79	51.50%
11709		000		0.00	6,325.00	0.00	0.00	6,325.00	4,211.64	2,113.36	33.41%
11715		000		0.00	7,807.00	325.80	0.00	8,132.80	7,184.45	948.35	11.66%
11720		000		0.00	15,000.00	501.41	(12,000.00)	3,501.41	945.00	2,556.41	73.01%
15210		000		0.00	13,640.00	0.00	0.00	13,640.00	0.00	13,640.00	100.00%
15220		000		0.00	25,318.00	0.00	0.00	25,318.00	0.00	25,318.00	100.00%
15230		000		0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
23210		000		0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
23306		000		0.00	250.00	0.00	0.00	250.00	0.00	250.00	100.00%
23701		000		0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
23802		000		0.00	12,000.00	0.00	0.00	12,000.00	2,400.00	9,600.00	80.00%
31130		000		0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32120		000		0.00	1,000.00	0.00	0.00	1,000.00	500.00	500.00	50.00%
32130		000		0.00	8,000.00	50.00	0.00	8,050.00	3,055.13	4,994.87	62.05%
32160		000		0.00	4,000.00	0.00	0.00	4,000.00	2,807.57	1,192.43	29.81%
32410		000		0.00	1,000.00	0.00	0.00	1,000.00	385.13	614.87	61.49%
32520		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32530		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600		000		0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32640		000		0.00	12,000.00	307.50	0.00	12,307.50	1,765.00	10,542.50	85.66%
33212		000		0.00	2,500.00	203.64	0.00	2,703.64	2,082.39	621.25	22.98%
35640		000		0.00	0.00	71.25	0.00	71.25	71.25	0.00	0.00%
				<b>0.00</b>	<b>318,186.00</b>	<b>7,273.32</b>	<b>0.00</b>	<b>325,459.32</b>	<b>160,382.95</b>	<b>165,076.37</b>	<b>50.72%</b>
				<b>0.00</b>	<b>318,186.00</b>	<b>7,273.32</b>	<b>0.00</b>	<b>325,459.32</b>	<b>160,382.95</b>	<b>165,076.37</b>	<b>50.72%</b>
<b>☐ Fund : 2150</b>											
<b>☐ Loc : 0000</b>											
11710		000		0.00	578.00	23.50	0.00	601.50	532.16	69.34	11.53%
11902		000		0.00	675.00	27.98	0.00	702.98	362.69	340.29	48.41%
12002		000		0.00	635.00	26.20	0.00	661.20	585.37	75.83	11.47%
12003		000		0.00	689.00	28.31	0.00	717.31	631.02	86.29	12.03%
12111		000		0.00	478.00	0.00	0.00	478.00	438.80	39.20	8.20%
12203		000		0.00	689.00	15.50	0.00	704.50	625.35	79.15	11.23%
12204		000		0.00	578.00	12.85	0.00	590.85	532.32	58.53	9.91%
12205		000		0.00	635.00	26.20	0.00	661.20	584.09	77.11	11.66%
12206		000		0.00	127.00	4.84	0.00	131.84	107.80	24.04	18.23%
15210		000		0.00	389.00	0.00	0.00	389.00	245.73	143.27	36.83%
15220		000		0.00	722.00	0.00	0.00	722.00	487.44	234.56	32.49%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
15230		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23210		000		0.00	2,000.00	0.00	0.00	2,000.00	811.82	1,188.18	59.41%
23304		000		0.00	250.00	580.34	0.00	830.34	580.34	250.00	30.11%
23710		000		0.00	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
23802		000		0.00	750.00	0.00	0.00	750.00	0.00	750.00	100.00%
32120		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130		000		0.00	6,000.00	0.00	(300.00)	5,700.00	518.00	5,182.00	90.91%
32160		000		0.00	2,000.00	0.00	300.00	2,300.00	1,871.20	428.80	18.64%
32410		000		0.00	500.00	136.00	0.00	636.00	210.00	426.00	66.98%
32510		000		0.00	300.00	0.00	0.00	300.00	0.00	300.00	100.00%
32520		000		0.00	1,000.00	0.00	0.00	1,000.00	45.43	954.57	95.46%
32530		000		0.00	200.00	0.00	0.00	200.00	0.00	200.00	100.00%
32600		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32611		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32640		000		0.00	3,000.00	208.75	0.00	3,208.75	2,231.50	977.25	30.46%
33212		000		0.00	1,500.00	0.00	0.00	1,500.00	1,197.48	302.52	20.17%
				<b>0.00</b>	<b>27,445.00</b>	<b>1,090.47</b>	<b>0.00</b>	<b>28,535.47</b>	<b>12,598.54</b>	<b>15,936.93</b>	<b>55.85%</b>
				<b>0.00</b>	<b>27,445.00</b>	<b>1,090.47</b>	<b>0.00</b>	<b>28,535.47</b>	<b>12,598.54</b>	<b>15,936.93</b>	<b>55.85%</b>
<b>☐ Fund : 2501</b>											
<b>☐ Loc : 0000</b>											
11243		000		0.00	57,471.00	703.44	0.00	58,174.44	52,995.24	5,179.20	8.90%
11244		000		0.00	52,471.00	0.00	0.00	52,471.00	48,389.75	4,081.25	7.78%
11245		000		0.00	52,471.00	985.14	0.00	53,456.14	48,380.79	5,075.35	9.49%
11503		000		0.00	5,000.00	0.00	0.00	5,000.00	4,423.13	576.87	11.54%
11720		000		0.00	5,150.00	175.24	0.00	5,325.24	0.00	5,325.24	100.00%
12004		000		0.00	47,476.00	964.00	0.00	48,440.00	44,355.62	4,084.38	8.43%
15210		000		0.00	16,440.00	0.00	0.00	16,440.00	50.78	16,389.22	99.69%
15220		000		0.00	30,515.00	0.00	0.00	30,515.00	94.25	30,420.75	99.69%
15230		000		0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00	100.00%
				<b>0.00</b>	<b>322,994.00</b>	<b>2,827.82</b>	<b>0.00</b>	<b>325,821.82</b>	<b>198,689.56</b>	<b>127,132.26</b>	<b>39.02%</b>

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
				<b>0.00</b>	<b>322,994.00</b>	<b>2,827.82</b>	<b>0.00</b>	<b>325,821.82</b>	<b>198,689.56</b>	<b>127,132.26</b>	<b>39.02%</b>
☐ Fund : 2504											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	1,396.67	(1,396.67)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,396.67</b>	<b>(1,396.67)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,396.67</b>	<b>(1,396.67)</b>	<b>0.00%</b>
☐ Fund : 2508											
☐ Loc : 0000											
32130		000		0.00	0.00	5,000.00	0.00	5,000.00	4,480.72	519.28	10.39%
				<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>4,480.72</b>	<b>519.28</b>	<b>10.39%</b>
				<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>4,480.72</b>	<b>519.28</b>	<b>10.39%</b>
☐ Fund : 2511											
☐ Loc : 0000											
11113		000		0.00	43,463.00	1,778.37	0.00	45,241.37	40,064.69	5,176.68	11.44%
11117		000		0.00	7,957.00	325.18	0.00	8,282.18	7,334.90	947.28	11.44%
11700		000		0.00	15,486.00	126.73	0.00	15,612.73	4,660.92	10,951.81	70.15%
15210		000		0.00	6,000.00	0.00	0.00	6,000.00	3,826.04	2,173.96	36.23%
15220		000		0.00	10,000.00	0.00	0.00	10,000.00	6,730.69	3,269.31	32.69%
15230		000		0.00	16,000.00	0.00	0.00	16,000.00	11,340.83	4,659.17	29.12%
23600		000		0.00	15,000.00	117.75	0.00	15,117.75	2,094.27	13,023.48	86.15%
31200		000		0.00	3,000.00	409.72	0.00	3,409.72	819.44	2,590.28	75.97%
31210		000		0.00	3,000.00	0.00	0.00	3,000.00	1,550.21	1,449.79	48.33%
31500		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32120		000		0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00%
32130		000		0.00	3,000.00	0.00	0.00	3,000.00	269.51	2,730.49	91.02%
32160		000		0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32190		000		0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00%
32410		000		0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32420		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32460		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32530		000		0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
32540		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
32600		000		0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
33001		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
34111		000		0.00	27,000.00	0.00	0.00	27,000.00	0.00	27,000.00	100.00%
35700		000		0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47210		000		0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00%
47220		000		0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00	100.00%
47240		000		0.00	3,000.00	0.00	0.00	3,000.00	580.00	2,420.00	80.67%
47250		000		0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00%
				<b>0.00</b>	<b>198,406.00</b>	<b>2,757.75</b>	<b>0.00</b>	<b>201,163.75</b>	<b>81,271.50</b>	<b>119,892.25</b>	<b>59.60%</b>
				<b>0.00</b>	<b>198,406.00</b>	<b>2,757.75</b>	<b>0.00</b>	<b>201,163.75</b>	<b>81,271.50</b>	<b>119,892.25</b>	<b>59.60%</b>
☐ Fund : 2512											
☐ Loc : 0000											
31250		000		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00%
				<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
				<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
☐ Fund : 2513											
☐ Loc : 0000											
30001		000		0.00	0.00	5,882.00	0.00	5,882.00	530.00	5,352.00	90.99%
32000		000		0.00	0.00	5,882.00	0.00	5,882.00	0.00	5,882.00	100.00%
32130		000		0.00	0.00	5,882.00	0.00	5,882.00	0.00	5,882.00	100.00%
32641		000		0.00	0.00	5,882.00	0.00	5,882.00	2,734.00	3,148.00	53.52%
50000		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>23,528.00</b>	<b>0.00</b>	<b>23,528.00</b>	<b>3,264.00</b>	<b>20,264.00</b>	<b>86.13%</b>
☐ Loc : 0201											
50000		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>23,528.00</b>	<b>0.00</b>	<b>23,528.00</b>	<b>3,264.00</b>	<b>20,264.00</b>	<b>86.13%</b>

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 2514											
☐ Loc : 0000											
30001		000		0.00	0.00	19,592.00	0.00	19,592.00	610.00	18,982.00	96.89%
32000		000		0.00	0.00	19,592.00	0.00	19,592.00	0.00	19,592.00	100.00%
32130		000		0.00	0.00	19,592.00	0.00	19,592.00	0.00	19,592.00	100.00%
32640		000		0.00	0.00	19,592.00	0.00	19,592.00	0.00	19,592.00	100.00%
32641		000		0.00	0.00	0.00	0.00	0.00	2,148.50	(2,148.50)	0.00%
50000		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>2,758.50</b>	<b>75,609.50</b>	<b>96.48%</b>
				<b>0.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>0.00</b>	<b>78,368.00</b>	<b>2,758.50</b>	<b>75,609.50</b>	<b>96.48%</b>
☐ Fund : 2515											
☐ Loc : 0000											
11113		000		0.00	0.00	12,500.00	0.00	12,500.00	4,763.91	7,736.09	61.89%
11283		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11354		000		0.00	0.00	13,738.84	0.00	13,738.84	8,761.05	4,977.79	36.23%
11424		000		0.00	0.00	10,769.50	0.00	10,769.50	7,718.63	3,050.87	28.33%
11800		000		0.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	100.00%
11919		000		0.00	0.00	9,223.18	0.00	9,223.18	1,517.96	7,705.22	83.54%
12012		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
12013		000		0.00	0.00	34,811.16	0.00	34,811.16	23,791.11	11,020.05	31.66%
12201		000		0.00	0.00	78,159.62	0.00	78,159.62	45,755.82	32,403.80	41.46%
15210		000		0.00	0.00	15,994.93	0.00	15,994.93	11,175.24	4,819.69	30.13%
15220		000		0.00	0.00	28,840.04	0.00	28,840.04	20,599.92	8,240.12	28.57%
15230		000		0.00	0.00	84,043.78	0.00	84,043.78	44,004.94	40,038.84	47.64%
23210		000		0.00	0.00	2,500.00	0.00	2,500.00	48.51	2,451.49	98.06%
23306		000		0.00	0.00	1,094.50	0.00	1,094.50	646.35	448.15	40.95%
23401		000		0.00	0.00	883.92	0.00	883.92	83.92	800.00	90.51%
23600		000		0.00	0.00	900.00	0.00	900.00	0.00	900.00	100.00%
23701		000		0.00	0.00	2,000.00	0.00	2,000.00	1,500.00	500.00	25.00%
23710		000		0.00	0.00	300.00	0.00	300.00	0.00	300.00	100.00%
23802		000		0.00	0.00	7,220.70	0.00	7,220.70	7,080.70	140.00	1.94%



Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
25200		000		0.00	0.00	3,250.73	0.00	3,250.73	290.51	2,960.22	91.06%
31200		000		0.00	0.00	4,300.25	0.00	4,300.25	2,150.00	2,150.25	50.00%
31210		000		0.00	0.00	9,700.79	0.00	9,700.79	6,288.10	3,412.69	35.18%
32120		000		0.00	0.00	450.00	0.00	450.00	81.91	368.09	81.80%
32130		000		0.00	0.00	10,645.50	0.00	10,645.50	3,330.15	7,315.35	68.72%
32160		000		0.00	0.00	7,500.00	0.00	7,500.00	4,259.68	3,240.32	43.20%
32410		000		0.00	0.00	300.00	0.00	300.00	184.00	116.00	38.67%
32600		000		0.00	0.00	335.00	0.00	335.00	0.00	335.00	100.00%
35640		000		0.00	0.00	50,788.85	0.00	50,788.85	19,711.95	31,076.90	61.19%
41730		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210		000		0.00	0.00	7,500.00	0.00	7,500.00	4,175.18	3,324.82	44.33%
47230		000		0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	100.00%
				<b>0.00</b>	<b>0.00</b>	<b>434,751.29</b>	<b>0.00</b>	<b>434,751.29</b>	<b>217,919.54</b>	<b>216,831.75</b>	<b>49.87%</b>
				<b>0.00</b>	<b>0.00</b>	<b>434,751.29</b>	<b>0.00</b>	<b>434,751.29</b>	<b>217,919.54</b>	<b>216,831.75</b>	<b>49.87%</b>
<b>☐ Fund : 2516</b>											
<b>☐ Loc : 0000</b>											
11290		000		0.00	0.00	17,500.00	0.00	17,500.00	15,251.94	2,248.06	12.85%
15210		000		0.00	0.00	1,437.83	0.00	1,437.83	1,078.87	358.96	24.97%
15220		000		0.00	0.00	2,485.00	0.00	2,485.00	2,165.79	319.21	12.85%
15230		000		0.00	0.00	8,902.04	0.00	8,902.04	4,422.44	4,479.60	50.32%
				<b>0.00</b>	<b>0.00</b>	<b>30,324.87</b>	<b>0.00</b>	<b>30,324.87</b>	<b>22,919.04</b>	<b>7,405.83</b>	<b>24.42%</b>
				<b>0.00</b>	<b>0.00</b>	<b>30,324.87</b>	<b>0.00</b>	<b>30,324.87</b>	<b>22,919.04</b>	<b>7,405.83</b>	<b>24.42%</b>
<b>☐ Fund : 2523</b>											
<b>☐ Loc : 0000</b>											
11113		000		0.00	0.00	17,432.25	0.00	17,432.25	12,919.38	4,512.87	25.89%
11244		000		0.00	0.00	15,500.00	0.00	15,500.00	11,742.40	3,757.60	24.24%
11424		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11700		000		0.00	0.00	52,585.54	0.00	52,585.54	15,156.58	37,428.96	71.18%
11906		000		0.00	0.00	19,048.01	0.00	19,048.01	12,322.16	6,725.85	35.31%
15210		000		0.00	0.00	6,355.14	0.00	6,355.14	2,951.71	3,403.43	53.55%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct	
15220		000		0.00	0.00	10,352.47	0.00	10,352.47	4,987.02	5,365.45	51.83%	
15230		000		0.00	0.00	61,130.11	0.00	61,130.11	15,783.75	45,346.36	74.18%	
23210		000		0.00	0.00	2,022.50	0.00	2,022.50	22.50	2,000.00	98.89%	
23360		000		0.00	0.00	7,764.77	0.00	7,764.77	5,571.29	2,193.48	28.25%	
23401		000		0.00	0.00	23,001.25	0.00	23,001.25	18,328.75	4,672.50	20.31%	
23600		000		0.00	0.00	2,273.96	0.00	2,273.96	273.96	2,000.00	87.95%	
31200		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
31210		000		0.00	0.00	38,863.44	0.00	38,863.44	13,863.44	25,000.00	64.33%	
32120		000		0.00	0.00	300.00	0.00	300.00	8.30	291.70	97.23%	
32130		000		0.00	0.00	6,000.00	0.00	6,000.00	387.30	5,612.70	93.55%	
32160		000		0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00%	
32202		000		0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%	
41730		000		0.00	0.00	20,874.97	0.00	20,874.97	1,686.40	19,188.57	91.92%	
47210		000		0.00	0.00	10,702.12	0.00	10,702.12	826.07	9,876.05	92.28%	
47220		000		0.00	0.00	10,100.41	0.00	10,100.41	100.41	10,000.00	99.01%	
47230		000		0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	100.00%	
				<b>0.00</b>	<b>0.00</b>	<b>333,306.94</b>	<b>0.00</b>	<b>333,306.94</b>	<b>116,931.42</b>	<b>216,375.52</b>	<b>64.92%</b>	
				<b>0.00</b>	<b>0.00</b>	<b>333,306.94</b>	<b>0.00</b>	<b>333,306.94</b>	<b>116,931.42</b>	<b>216,375.52</b>	<b>64.92%</b>	
<b>☐ Fund : 2524</b>												
<b>☐ Loc : 0000</b>												
23710		000		0.00	0.00	2,000.00	2,908.65	4,908.65	4,033.05	875.60	17.84%	
31200		000		0.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00%	
32130		000		0.00	0.00	9,020.00	5,327.51	14,347.51	14,347.51	0.00	0.00%	
50000		000		0.00	0.00	0.00	0.00	0.00	1,235.00	(1,235.00)	0.00%	
				<b>0.00</b>	<b>0.00</b>	<b>13,520.00</b>	<b>5,736.16</b>	<b>19,256.16</b>	<b>19,615.56</b>	<b>(359.40)</b>	<b>(1.87%)</b>	
				<b>0.00</b>	<b>0.00</b>	<b>13,520.00</b>	<b>5,736.16</b>	<b>19,256.16</b>	<b>19,615.56</b>	<b>(359.40)</b>	<b>(1.87%)</b>	
<b>☐ Fund : 2525</b>												
<b>☐ Loc : 0000</b>												
12012		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
15210		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
15220		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23306		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23710		000		0.00	0.00	0.00	7,790.63	7,790.63	6,050.02	1,740.61	22.34%
31200		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32130		000		0.00	0.00	2,576.95	8,179.06	10,756.01	8,950.94	1,805.07	16.78%
32640		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50001		000		0.00	0.00	0.00	0.00	0.00	11,102.00	(11,102.00)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>2,576.95</b>	<b>15,969.69</b>	<b>18,546.64</b>	<b>26,102.96</b>	<b>(7,556.32)</b>	<b>(40.74%)</b>
				<b>0.00</b>	<b>0.00</b>	<b>2,576.95</b>	<b>15,969.69</b>	<b>18,546.64</b>	<b>26,102.96</b>	<b>(7,556.32)</b>	<b>(40.74%)</b>
☐ Fund : 2700											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	837,486.45	(837,486.45)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>837,486.45</b>	<b>(837,486.45)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>837,486.45</b>	<b>(837,486.45)</b>	<b>0.00%</b>
☐ Fund : 4101											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	337.74	(337.74)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.74</b>	<b>(337.74)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.74</b>	<b>(337.74)</b>	<b>0.00%</b>
☐ Fund : 4104											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	21,174.74	(21,174.74)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,174.74</b>	<b>(21,174.74)</b>	<b>0.00%</b>
☐ Loc : 0302											
50000		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,174.74</b>	<b>(21,174.74)</b>	<b>0.00%</b>

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
[-] Fund : 4900											
[-] Loc : 0000											
50000		000		0.00	0.00	0.00	(928.30)	(928.30)	928.30	(1,856.60)	200.00%
50002		000		0.00	0.00	0.00	0.00	0.00	3,640.00	(3,640.00)	0.00%
50003		000		0.00	0.00	0.00	928.30	928.30	285,247.99	(284,319.69)	(30,628.00%)
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289,816.29</b>	<b>(289,816.29)</b>	<b>0.00%</b>
[-] Loc : 0068											
50003		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289,816.29</b>	<b>(289,816.29)</b>	<b>0.00%</b>
[-] Fund : 4903											
[-] Loc : 0000											
22530		000		0.00	1,800.00	0.00	600.00	2,400.00	1,810.07	589.93	24.58%
32530		000		0.00	2,000.00	0.00	150.00	2,150.00	1,737.73	412.27	19.18%
47210		000		0.00	3,000.00	6,800.00	(750.00)	9,050.00	8,964.00	86.00	0.95%
				<b>0.00</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>12,511.80</b>	<b>1,088.20</b>	<b>8.00%</b>
				<b>0.00</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>12,511.80</b>	<b>1,088.20</b>	<b>8.00%</b>
[-] Fund : 4904											
[-] Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	626.24	(626.24)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626.24</b>	<b>(626.24)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626.24</b>	<b>(626.24)</b>	<b>0.00%</b>
[-] Fund : 4905											
[-] Loc : 0000											
23600		000		0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
32120		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
32130		000		0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
32160		000		0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00%
32200		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32600		000		0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00%
				<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
				<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00%</b>
☐ Fund : 4908											
☐ Loc : 0000											
23600		000		0.00	500.00	0.00	0.00	500.00	274.90	225.10	45.02%
32130		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
				<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>274.90</b>	<b>725.10</b>	<b>72.51%</b>
				<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>274.90</b>	<b>725.10</b>	<b>72.51%</b>
☐ Fund : 4913											
☐ Loc : 0000											
11145		000		0.00	43,075.00	0.00	0.00	43,075.00	0.00	43,075.00	100.00%
11210		000		0.00	43,075.00	0.00	0.00	43,075.00	0.00	43,075.00	100.00%
11361		000		0.00	43,075.00	0.00	0.00	43,075.00	0.00	43,075.00	100.00%
11431		000		0.00	45,176.00	0.00	0.00	45,176.00	0.00	45,176.00	100.00%
15210		000		0.00	15,500.00	0.00	0.00	15,500.00	0.00	15,500.00	100.00%
15220		000		0.00	28,500.00	0.00	0.00	28,500.00	0.00	28,500.00	100.00%
15230		000		0.00	20,500.00	0.00	0.00	20,500.00	0.00	20,500.00	100.00%
23210		000		0.00	5,000.00	0.00	0.00	5,000.00	2,495.94	2,504.06	50.08%
32130		000		0.00	20,000.00	0.00	0.00	20,000.00	680.00	19,320.00	96.60%
32160		000		0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
47252		000		0.00	5,000.00	0.00	0.00	5,000.00	3,739.28	1,260.72	25.21%
47270		000		0.00	10,000.00	0.00	0.00	10,000.00	3,449.00	6,551.00	65.51%
				<b>0.00</b>	<b>279,901.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279,901.00</b>	<b>11,364.22</b>	<b>268,536.78</b>	<b>95.94%</b>
				<b>0.00</b>	<b>279,901.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279,901.00</b>	<b>11,364.22</b>	<b>268,536.78</b>	<b>95.94%</b>
☐ Fund : 4925											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	812.54	(812.54)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>812.54</b>	<b>(812.54)</b>	<b>0.00%</b>

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
				0.00	0.00	0.00	0.00	0.00	812.54	(812.54)	0.00%
☐ Fund : 4930											
☐ Loc : 0000											
11311		000		0.00	0.00	4,000.00	0.00	4,000.00	3,538.55	461.45	11.54%
11419		000		0.00	31,518.00	1,800.00	0.00	33,318.00	8,762.01	24,555.99	73.70%
11803		000		0.00	0.00	3,348.00	0.00	3,348.00	2,961.77	386.23	11.54%
15210		000		0.00	4,000.00	600.00	0.00	4,600.00	1,130.26	3,469.74	75.43%
15220		000		0.00	0.00	1,050.00	0.00	1,050.00	923.01	126.99	12.09%
15230		000		0.00	0.00	0.00	0.00	0.00	137.84	(137.84)	0.00%
23210		000		0.00	1,000.00	0.00	0.00	1,000.00	50.00	950.00	95.00%
30000		000		0.00	75,000.00	0.00	0.00	75,000.00	72,575.49	2,424.51	3.23%
31121		000		0.00	6,000.00	0.00	0.00	6,000.00	3,000.00	3,000.00	50.00%
31210		000		0.00	8,500.00	0.00	491.66	8,991.66	8,991.66	0.00	0.00%
32130		000		0.00	5,000.00	0.00	0.00	5,000.00	2,313.14	2,686.86	53.74%
32143		000		0.00	5,000.00	0.00	(491.66)	4,508.34	0.00	4,508.34	100.00%
32410		000		0.00	1,500.00	0.00	(300.00)	1,200.00	0.00	1,200.00	100.00%
32420		000		0.00	1,500.00	0.00	300.00	1,800.00	1,800.00	0.00	0.00%
34111		000		0.00	65,000.00	0.00	0.00	65,000.00	63,299.30	1,700.70	2.62%
47210		000		0.00	30,000.00	0.00	0.00	30,000.00	27,691.03	2,308.97	7.70%
50000		000		0.00	0.00	0.00	0.00	0.00	677.95	(677.95)	0.00%
				<b>0.00</b>	<b>234,018.00</b>	<b>10,798.00</b>	<b>0.00</b>	<b>244,816.00</b>	<b>197,852.01</b>	<b>46,963.99</b>	<b>19.18%</b>
				<b>0.00</b>	<b>234,018.00</b>	<b>10,798.00</b>	<b>0.00</b>	<b>244,816.00</b>	<b>197,852.01</b>	<b>46,963.99</b>	<b>19.18%</b>
☐ Fund : 4932											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	6,200.22	(6,200.22)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.22</b>	<b>(6,200.22)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.22</b>	<b>(6,200.22)</b>	<b>0.00%</b>
☐ Fund : 4933											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	13,271.40	(13,271.40)	0.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
				0.00	0.00	0.00	0.00	0.00	13,271.40	(13,271.40)	0.00%
				0.00	0.00	0.00	0.00	0.00	13,271.40	(13,271.40)	0.00%
☐ Fund : 4935											
☐ Loc : 0000											
51000		000		0.00	0.00	0.00	0.00	0.00	7,929.22	(7,929.22)	0.00%
				0.00	0.00	0.00	0.00	0.00	7,929.22	(7,929.22)	0.00%
				0.00	0.00	0.00	0.00	0.00	7,929.22	(7,929.22)	0.00%
☐ Fund : 7331											
☐ Loc : 0000											
11929		000		0.00	3,500.00	0.00	0.00	3,500.00	2,025.00	1,475.00	42.14%
12108		000		0.00	14,100.00	0.00	0.00	14,100.00	14,100.00	0.00	0.00%
12230		000		0.00	14,000.00	0.00	0.00	14,000.00	11,500.00	2,500.00	17.86%
12300		000		0.00	706,215.00	24,333.76	(35,000.00)	695,548.76	584,684.31	110,864.45	15.94%
12301		000		0.00	48,853.00	1,998.92	0.00	50,851.92	45,048.30	5,803.62	11.41%
12302		000		0.00	44,388.00	1,689.91	0.00	46,077.91	40,929.51	5,148.40	11.17%
12303		000		0.00	116,712.00	4,774.43	0.00	121,486.43	107,547.95	13,938.48	11.47%
12304		000		0.00	74,160.00	2,057.76	0.00	76,217.76	53,344.40	22,873.36	30.01%
12305		000		0.00	75,000.00	5,165.57	35,000.00	115,165.57	82,621.99	32,543.58	28.26%
15210		000		0.00	90,383.00	0.00	0.00	90,383.00	68,828.98	21,554.02	23.85%
15220		000		0.00	142,115.00	0.00	0.00	142,115.00	125,645.90	16,469.10	11.59%
15230		000		0.00	170,000.00	0.00	78,500.00	248,500.00	230,513.34	17,986.66	7.24%
				0.00	1,499,426.00	40,020.35	78,500.00	1,617,946.35	1,366,789.68	251,156.67	15.52%
				0.00	1,499,426.00	40,020.35	78,500.00	1,617,946.35	1,366,789.68	251,156.67	15.52%
☐ Fund : 8100											
☐ Loc : 0000											
11700		000		0.00	10,000.00	0.00	0.00	10,000.00	8,736.60	1,263.40	12.63%
15210		000		0.00	765.00	0.00	0.00	765.00	668.33	96.67	12.64%
15220		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
50000		000		0.00	0.00	0.00	0.00	0.00	23,316.61	(23,316.61)	0.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
				0.00	10,765.00	0.00	0.00	10,765.00	32,721.54	(21,956.54)	(203.96%)
				0.00	10,765.00	0.00	0.00	10,765.00	32,721.54	(21,956.54)	(203.96%)
[-] Fund : 8102											
[-] Loc : 0000											
11305		000		0.00	0.00	0.00	0.00	0.00	(4,757.11)	4,757.11	0.00%
				0.00	0.00	0.00	0.00	0.00	(4,757.11)	4,757.11	0.00%
				0.00	0.00	0.00	0.00	0.00	(4,757.11)	4,757.11	0.00%
[-] Fund : 8107											
[-] Loc : 0000											
11305		000		0.00	0.00	7,392.00	0.00	7,392.00	6,987.38	404.62	5.47%
15210		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15230		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				0.00	0.00	7,392.00	0.00	7,392.00	6,987.38	404.62	5.47%
				0.00	0.00	7,392.00	0.00	7,392.00	6,987.38	404.62	5.47%
[-] Fund : 8109											
[-] Loc : 0000											
11147		000		0.00	42,938.00	1,455.48	0.00	44,393.48	39,580.78	4,812.70	10.84%
11352		000		0.00	31,848.00	838.50	0.00	32,686.50	29,357.83	3,328.67	10.18%
15210		000		0.00	6,000.00	0.00	0.00	6,000.00	4,791.01	1,208.99	20.15%
15220		000		0.00	11,000.00	0.00	0.00	11,000.00	9,789.16	1,210.84	11.01%
15230		000		0.00	20,000.00	0.00	6,700.00	26,700.00	24,629.06	2,070.94	7.76%
				0.00	111,786.00	2,293.98	6,700.00	120,779.98	108,147.84	12,632.14	10.46%
				0.00	111,786.00	2,293.98	6,700.00	120,779.98	108,147.84	12,632.14	10.46%
[-] Fund : 8112											
[-] Loc : 0000											
11305		000		0.00	42,938.00	1,756.92	0.00	44,694.92	39,580.78	5,114.14	11.44%
15210		000		0.00	3,500.00	0.00	0.00	3,500.00	2,531.87	968.13	27.66%
15220		000		0.00	6,100.00	0.00	0.00	6,100.00	5,620.32	479.68	7.86%
15230		000		0.00	17,000.00	9,200.00	0.00	26,200.00	24,173.95	2,026.05	7.73%



Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
				0.00	69,538.00	10,956.92	0.00	80,494.92	71,906.92	8,588.00	10.67%
				0.00	69,538.00	10,956.92	0.00	80,494.92	71,906.92	8,588.00	10.67%
☐ Fund : 8126											
☐ Loc : 0000											
11609		000		0.00	0.00	0.00	0.00	0.00	113.34	(113.34)	0.00%
11724		000		0.00	0.00	0.00	0.00	0.00	6,375.39	(6,375.39)	0.00%
15210		000		0.00	0.00	0.00	0.00	0.00	496.39	(496.39)	0.00%
23600		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23710		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31215		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
32160		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
47210		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				0.00	0.00	0.00	0.00	0.00	6,985.12	(6,985.12)	0.00%
				0.00	0.00	0.00	0.00	0.00	6,985.12	(6,985.12)	0.00%
☐ Fund : 8131											
☐ Loc : 0000											
11242		000		0.00	0.00	0.00	0.00	0.00	10,744.16	(10,744.16)	0.00%
15210		000		0.00	0.00	0.00	0.00	0.00	737.92	(737.92)	0.00%
15220		000		0.00	0.00	0.00	0.00	0.00	1,525.68	(1,525.68)	0.00%
15230		000		0.00	0.00	0.00	0.00	0.00	4,657.80	(4,657.80)	0.00%
32160		000		0.00	0.00	0.00	0.00	0.00	102.68	(102.68)	0.00%
				0.00	0.00	0.00	0.00	0.00	17,768.24	(17,768.24)	0.00%
				0.00	0.00	0.00	0.00	0.00	17,768.24	(17,768.24)	0.00%
☐ Fund : 8132											
☐ Loc : 0000											
11700		000		0.00	41,496.00	0.00	0.00	41,496.00	21,302.19	20,193.81	48.66%
15210		000		0.00	3,175.00	0.00	0.00	3,175.00	1,629.59	1,545.41	48.67%
31210		000		0.00	1,924.00	0.00	0.00	1,924.00	1,923.75	0.25	0.01%
32120		000		0.00	1,975.00	0.00	0.00	1,975.00	0.00	1,975.00	100.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
32130		000		0.00	130.00	0.00	0.00	130.00	130.00	0.00	0.00%
32200		000		0.00	20,428.00	0.00	0.00	20,428.00	11,899.50	8,528.50	41.75%
32410		000		0.00	1,412.00	0.00	0.00	1,412.00	1,412.00	0.00	0.00%
32440		000		0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00%
				<b>0.00</b>	<b>74,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,040.00</b>	<b>38,297.03</b>	<b>35,742.97</b>	<b>48.28%</b>
				<b>0.00</b>	<b>74,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,040.00</b>	<b>38,297.03</b>	<b>35,742.97</b>	<b>48.28%</b>
☐ Fund : 8140											
☐ Loc : 0000											
11609		000		0.00	8,695.00	0.00	0.00	8,695.00	61.39	8,633.61	99.29%
15210		000		0.00	666.00	0.00	0.00	666.00	4.70	661.30	99.29%
23600		000		0.00	400.00	0.00	0.00	400.00	0.00	400.00	100.00%
23710		000		0.00	140.00	0.00	0.00	140.00	0.00	140.00	100.00%
32200		000		0.00	1,100.00	0.00	0.00	1,100.00	(947.48)	2,047.48	186.13%
32410		000		0.00	500.00	0.00	0.00	500.00	0.00	500.00	100.00%
47210		000		0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00%
				<b>0.00</b>	<b>13,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,501.00</b>	<b>(881.39)</b>	<b>14,382.39</b>	<b>106.53%</b>
				<b>0.00</b>	<b>13,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,501.00</b>	<b>(881.39)</b>	<b>14,382.39</b>	<b>106.53%</b>
☐ Fund : 8141											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	28,500.00	(28,500.00)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>(28,500.00)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,500.00</b>	<b>(28,500.00)</b>	<b>0.00%</b>
☐ Fund : 8142											
☐ Loc : 0000											
11609		000		0.00	0.00	0.00	(1,645.00)	(1,645.00)	1,618.44	(3,263.44)	198.39%
15210		000		0.00	0.00	0.00	0.00	0.00	123.80	(123.80)	0.00%
23650		000		0.00	0.00	0.00	(915.00)	(915.00)	751.58	(1,666.58)	182.14%
23710		000		0.00	0.00	0.00	705.00	705.00	0.00	705.00	100.00%
32200		000		0.00	0.00	0.00	2,680.00	2,680.00	3,273.78	(593.78)	(22.16%)

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
32410		000		0.00	0.00	0.00	(825.00)	(825.00)	304.00	(1,129.00)	136.85%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,071.60</b>	<b>(6,071.60)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,071.60</b>	<b>(6,071.60)</b>	<b>0.00%</b>
☐ Fund : 8143											
☐ Loc : 0000											
31200		000		23,500.00	0.00	0.00	0.00	23,500.00	23,500.00	0.00	0.00%
31205		000		2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00%
32150		000		277,970.11	0.00	0.00	0.00	277,970.11	277,970.11	0.00	0.00%
				<b>303,970.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303,970.11</b>	<b>303,970.11</b>	<b>0.00</b>	<b>0.00%</b>
				<b>303,970.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303,970.11</b>	<b>303,970.11</b>	<b>0.00</b>	<b>0.00%</b>
☐ Fund : 8895											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	11,734.66	(11,734.66)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,734.66</b>	<b>(11,734.66)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,734.66</b>	<b>(11,734.66)</b>	<b>0.00%</b>
☐ Fund : 8897											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	8,413.86	(8,413.86)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,413.86</b>	<b>(8,413.86)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,413.86</b>	<b>(8,413.86)</b>	<b>0.00%</b>
☐ Fund : 8899											
☐ Loc : 0000											
50000		000		0.00	0.00	0.00	0.00	0.00	10,404.93	(10,404.93)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,404.93</b>	<b>(10,404.93)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,404.93</b>	<b>(10,404.93)</b>	<b>0.00%</b>
☐ Fund : 9103											
☐ Loc : 0000											
11120		000		0.00	0.00	0.00	0.00	0.00	266.19	(266.19)	0.00%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpnd Balance	Unexpnd Pct
12006		000		0.00	0.00	0.00	0.00	0.00	813.10	(813.10)	0.00%
15210		000		0.00	0.00	0.00	0.00	0.00	170.38	(170.38)	0.00%
15220		000		0.00	0.00	0.00	0.00	0.00	343.42	(343.42)	0.00%
15230		000		0.00	0.00	0.00	0.00	0.00	555.93	(555.93)	0.00%
23802		000		0.00	0.00	0.00	0.00	0.00	4,089.00	(4,089.00)	0.00%
32130		000		0.00	0.00	0.00	0.00	0.00	400.00	(400.00)	0.00%
32641		000		0.00	0.00	0.00	0.00	0.00	134.50	(134.50)	0.00%
37401		000		0.00	0.00	0.00	0.00	0.00	330.95	(330.95)	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,103.47</b>	<b>(7,103.47)</b>	<b>0.00%</b>
				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,103.47</b>	<b>(7,103.47)</b>	<b>0.00%</b>
<b>☐ Fund : 9104</b>											
<b>☐ Loc : 0000</b>											
11120		000		0.00	0.00	10,000.00	0.00	10,000.00	4,091.46	5,908.54	59.09%
12006		000		0.00	0.00	30,600.00	0.00	30,600.00	10,592.28	20,007.72	65.38%
12013		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
15210		000		0.00	0.00	3,106.00	0.00	3,106.00	793.69	2,312.31	74.45%
15220		000		0.00	0.00	6,630.00	0.00	6,630.00	1,597.03	5,032.97	75.91%
15230		000		0.00	0.00	7,366.00	0.00	7,366.00	3,753.54	3,612.46	49.04%
23802		000		0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	100.00%
32130		000		0.00	0.00	8,534.00	0.00	8,534.00	94.76	8,439.24	98.89%
32641		000		0.00	0.00	1,364.00	0.00	1,364.00	108.50	1,255.50	92.05%
37401		000		0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%
				<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>21,031.26</b>	<b>56,568.74</b>	<b>72.90%</b>
				<b>0.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>0.00</b>	<b>77,600.00</b>	<b>21,031.26</b>	<b>56,568.74</b>	<b>72.90%</b>
<b>☐ Fund : 9110</b>											
<b>☐ Loc : 0000</b>											
23710		000		0.00	500.00	500.00	0.00	1,000.00	0.00	1,000.00	100.00%
32600		000		0.00	4,500.00	4,500.00	0.00	9,000.00	540.00	8,460.00	94.00%
50000		000		0.00	0.00	0.00	0.00	0.00	471.07	(471.07)	0.00%
				<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>1,011.07</b>	<b>8,988.93</b>	<b>89.89%</b>

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
				0.00	5,000.00	5,000.00	0.00	10,000.00	1,011.07	8,988.93	89.89%
☐ Fund : 9112											
☐ Loc : 0000											
11700		000		0.00	24,845.00	0.00	(24,120.90)	724.10	14,481.25	(13,757.15)	(1,899.90%)
15210		000		0.00	1,998.00	0.00	(1,998.10)	(0.10)	1,019.84	(1,019.94)	1,019,940.00%
20000		000		0.00	3,100.00	0.00	(4,900.00)	(1,800.00)	1,236.95	(3,036.95)	168.72%
32130		000		0.00	3,085.00	0.00	(1,285.00)	1,800.00	4,270.06	(2,470.06)	(137.23%)
50000		000		0.00	0.00	2,110.11	0.00	2,110.11	0.00	2,110.11	100.00%
				<b>0.00</b>	<b>33,028.00</b>	<b>2,110.11</b>	<b>(32,304.00)</b>	<b>2,834.11</b>	<b>21,008.10</b>	<b>(18,173.99)</b>	<b>(641.26%)</b>
				<b>0.00</b>	<b>33,028.00</b>	<b>2,110.11</b>	<b>(32,304.00)</b>	<b>2,834.11</b>	<b>21,008.10</b>	<b>(18,173.99)</b>	<b>(641.26%)</b>
☐ Fund : 9114											
☐ Loc : 0000											
11700		000		0.00	0.00	36,500.00	0.00	36,500.00	9,462.50	27,037.50	74.08%
15210		000		0.00	0.00	2,792.25	0.00	2,792.25	723.90	2,068.35	74.07%
20000		000		0.00	0.00	5,500.00	0.00	5,500.00	328.38	5,171.62	94.03%
23604		000		0.00	0.00	600.00	0.00	600.00	0.00	600.00	100.00%
32130		000		0.00	0.00	3,642.00	0.00	3,642.00	220.38	3,421.62	93.95%
32600		000		0.00	0.00	384.00	0.00	384.00	0.00	384.00	100.00%
				<b>0.00</b>	<b>0.00</b>	<b>49,418.25</b>	<b>0.00</b>	<b>49,418.25</b>	<b>10,735.16</b>	<b>38,683.09</b>	<b>78.28%</b>
				<b>0.00</b>	<b>0.00</b>	<b>49,418.25</b>	<b>0.00</b>	<b>49,418.25</b>	<b>10,735.16</b>	<b>38,683.09</b>	<b>78.28%</b>
☐ Fund : 9121											
☐ Loc : 0000											
11242		000		0.00	0.00	38,430.64	(18,500.00)	19,930.64	15,737.04	4,193.60	21.04%
11243		000		0.00	0.00	1,327.58	18,500.00	19,827.58	15,110.88	4,716.70	23.79%
15210		000		0.00	0.00	3,637.04	0.00	3,637.04	2,228.72	1,408.32	38.72%
15220		000		0.00	0.00	6,998.32	0.00	6,998.32	4,380.42	2,617.90	37.41%
15230		000		0.00	0.00	14,334.44	0.00	14,334.44	7,983.25	6,351.19	44.31%
				<b>0.00</b>	<b>0.00</b>	<b>64,728.02</b>	<b>0.00</b>	<b>64,728.02</b>	<b>45,440.31</b>	<b>19,287.71</b>	<b>29.80%</b>
				<b>0.00</b>	<b>0.00</b>	<b>64,728.02</b>	<b>0.00</b>	<b>64,728.02</b>	<b>45,440.31</b>	<b>19,287.71</b>	<b>29.80%</b>

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Add'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
☐ Fund : 9125											
☐ Loc : 0000											
23701		000		0.00	0.00	0.00	0.00	0.00	287.04	(287.04)	0.00%
23710		000		0.00	0.00	0.00	0.00	0.00	623.48	(623.48)	0.00%
31200		000		0.00	0.00	12,240.00	(339.00)	11,901.00	6,535.00	5,366.00	45.09%
32130		000		0.00	0.00	1,260.00	339.00	1,599.00	599.00	1,000.00	62.54%
47210		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
				<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>8,044.52</b>	<b>5,455.48</b>	<b>40.41%</b>
				<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>8,044.52</b>	<b>5,455.48</b>	<b>40.41%</b>
☐ Fund : 9126											
☐ Loc : 0000											
11113		000		0.00	0.00	4,783.52	0.00	4,783.52	3,118.72	1,664.80	34.80%
11424		000		0.00	0.00	15,000.00	0.00	15,000.00	11,550.10	3,449.90	23.00%
11700		000		0.00	0.00	0.00	13,850.00	13,850.00	17,182.14	(3,332.14)	(24.06%)
11906		000		0.00	0.00	132,798.19	(13,850.00)	118,948.19	104,884.97	14,063.22	11.82%
12013		000		0.00	0.00	36,934.25	0.00	36,934.25	14,916.46	22,017.79	59.61%
15210		000		0.00	0.00	9,912.00	0.00	9,912.00	10,273.23	(361.23)	(3.64%)
15220		000		0.00	0.00	21,363.81	0.00	21,363.81	14,481.93	6,881.88	32.21%
15230		000		0.00	0.00	61,326.34	0.00	61,326.34	38,871.64	22,454.70	36.62%
23306		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
23360		000		0.00	0.00	1,300.00	0.00	1,300.00	1,300.00	0.00	0.00%
23600		000		0.00	0.00	1,841.88	0.00	1,841.88	1,841.88	0.00	0.00%
23710		000		0.00	0.00	7,994.22	0.00	7,994.22	7,059.12	935.10	11.70%
23802		000		0.00	0.00	2,055.30	0.00	2,055.30	2,055.30	0.00	0.00%
31200		000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
31210		000		0.00	0.00	5,167.26	0.00	5,167.26	2,366.93	2,800.33	54.19%
32130		000		0.00	0.00	2,169.35	0.00	2,169.35	1,553.83	615.52	28.37%
32202		000		0.00	0.00	21,720.19	0.00	21,720.19	15,019.83	6,700.36	30.85%
47210		000		0.00	0.00	236,765.36	0.00	236,765.36	236,765.36	0.00	0.00%
47220		000		0.00	0.00	2,320.71	0.00	2,320.71	2,205.53	115.18	4.96%

Acct	t	Obj	t	Carry Forward Approp	Original Approp	Addt'l Approp	Adj Approp	Total Approp	Expenditure	Unexpend Balance	Unexpend Pct
				0.00	0.00	563,452.38	0.00	563,452.38	485,446.97	78,005.41	13.84%
				0.00	0.00	563,452.38	0.00	563,452.38	485,446.97	78,005.41	13.84%
☐ Fund : 9128											
☐ Loc : 0000											
	32200		000	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
				0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
				0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00%
☐ Fund : 9129											
☐ Loc : 0000											
	50000		000	0.00	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00%
				0.00	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00%
				0.00	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00%
				<b>303,970.11</b>	<b>50,651,287.26</b>	<b>7,424,456.87</b>	<b>(1,500,064.18)</b>	<b>56,879,650.06</b>	<b>46,601,466.17</b>	<b>10,278,183.89</b>	<b>18.07%</b>