

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Chief Deputy	0.00	0.00	0.00	(157.68)	(157.68)	(157.68)	0.00
000	.							0.00
15210	FICA	0.00	1,200,000.00	0.00	0.00	1,200,000.00	451,867.77	748,132.23
000	.							62.34
15220	PERF	0.00	2,000,000.00	0.00	0.00	2,000,000.00	682,410.40	1,317,589.60
000	.							65.88
15230	Insurance	0.00	3,800,000.00	10.80	1,446.56	3,801,457.36	2,258,373.57	1,543,083.79
000	.							40.59
10000	Totals *****	0.00	7,000,000.00	10.80	1,288.88	7,001,299.68	3,392,494.06	3,608,805.62
								51.54
39990	Non Appropriated Accounts	0.00	0.00	0.00	0.00	0.00	111,764.04	(111,764.04)
000	.							0.00
39992	Property Tax Refunds	0.00	0.00	0.00	0.00	0.00	169,906.80	(169,906.80)
000	.							0.00
30000	Totals *****	0.00	0.00	0.00	0.00	0.00	281,670.84	(281,670.84)
								0.00
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	182.00	(182.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	182.00	(182.00)
								0.00
Location Totals *****		0.00	7,000,000.00	10.80	1,288.88	7,001,299.68	3,674,346.90	3,326,952.78
								47.52

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0001 Clerk

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	55,000.00	2,193.19	0.00	57,193.19	31,737.74	25,455.45
000	.							44.51
11200	Chief Deputy	0.00	37,822.00	1,586.45	0.00	39,408.45	3,056.46	36,351.99
000	.							92.24
11300	First Deputy (3)	0.00	103,251.00	3,512.50	0.00	106,763.50	59,785.64	46,977.86
000	.							44.00
11400	Second Deputy (5)	0.00	286,063.00	8,056.54	0.00	294,119.54	102,035.36	192,084.18
000	.							65.31
11433	Second Deputy (6)	0.00	193,861.00	9,820.49	0.00	203,681.49	124,512.19	79,169.30
000	.							38.87
11600	Part Time Hourly	0.00	93,730.00	4,100.13	0.00	97,830.13	50,134.50	47,695.63
000	.							48.75
11700	Part Time	0.00	6,695.00	0.00	0.00	6,695.00	5,732.50	962.50
000	.							14.38
10000	Totals *****	0.00	776,422.00	29,269.30	0.00	805,691.30	376,994.39	428,696.91
								53.21
22300	File Stamps	0.00	2,500.00	0.00	0.00	2,500.00	1,556.52	943.48
000	.							37.74
23600	Office Supplies	0.00	35,000.00	1,424.38	(3,000.00)	33,424.38	11,867.12	21,557.26
000	.							64.50
23710	Other Supplies	0.00	0.00	0.00	3,000.00	3,000.00	2,862.00	138.00
000	.							4.60
20000	Totals *****	0.00	37,500.00	1,424.38	0.00	38,924.38	16,285.64	22,638.74
								58.16
31210	Maint & Serv Contracts	0.00	12,750.00	0.00	0.00	12,750.00	3,130.21	9,619.79
000	.							75.45
32120	Postage	0.00	55,000.00	0.00	0.00	55,000.00	16,931.10	38,068.90
000	.							69.22

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0001 Clerk

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32530	Equipment Repair	0.00	1,000.00	0.00	0.00	1,000.00	120.00	880.00
000	.							88.00
32600	Dues & Subscriptions	0.00	975.00	0.00	0.00	975.00	895.00	80.00
000	.							8.21
30000	Totals *****	0.00	69,725.00	0.00	0.00	69,725.00	21,076.31	48,648.69
								69.77
	Location Totals *****	0.00	883,647.00	30,693.68	0.00	914,340.68	414,356.34	499,984.34
								54.68

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	59,300.00	2,217.97	0.00	61,517.97	33,920.85	27,597.12
000	.							44.86
11200	Chief Deputy	0.00	39,373.00	1,590.50	248.00	41,211.50	22,658.97	18,552.53
000	.							45.02
11302	1st Deputy-Finance Mgr (3)	0.00	109,569.00	4,390.02	0.00	113,959.02	62,967.17	50,991.85
000	.							44.75
11303	1st Deputy-Tax Mgr (2)	0.00	69,555.00	2,941.14	18,145.00	90,641.14	41,659.76	48,981.38
000	.							54.04
11403	Second Deputy-Finance (3)	0.00	100,858.00	4,102.47	0.00	104,960.47	57,195.91	47,764.56
000	.							45.51
11404	Second Deputy-Tax (2)	0.00	132,381.00	5,416.55	(17,595.00)	120,202.55	69,357.68	50,844.87
000	.							42.30
11600	Part Time Hourly	0.00	0.00	0.00	248.00	248.00	0.00	248.00
000	.							100.00
11601	GIS/Prop Rec Tech/Coordin	0.00	35,196.00	1,440.11	0.00	36,636.11	20,275.42	16,360.69
000	.							44.66
11700	Part Time	0.00	2,060.00	0.00	0.00	2,060.00	0.00	2,060.00
000	.							100.00
11800	Overtime	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
10000	Totals *****	0.00	550,292.00	22,098.76	1,046.00	573,436.76	308,035.76	265,401.00
								46.28
23600	Office Supplies	0.00	7,000.00	113.02	0.00	7,113.02	2,538.70	4,574.32
000	.							64.31
23710	Other Supplies	0.00	3,000.00	0.00	0.00	3,000.00	50.00	2,950.00
000	.							98.33
20000	Totals *****	0.00	10,000.00	113.02	0.00	10,113.02	2,588.70	7,524.32
								74.40

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0002 Auditor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31210	Maint & Serv Contracts	0.00	4,000.00	57.23	0.00	4,057.23	416.42	3,640.81
000	.							89.74
31212	Maint&Srv Contract-Personnel	0.00	1,000.00	0.00	0.00	1,000.00	115.85	884.15
000	.							88.41
32120	Postage	0.00	4,500.00	0.00	(75.00)	4,425.00	0.00	4,425.00
000	.							100.00
32130	Travel & Training	0.00	450.00	0.00	0.00	450.00	384.22	65.78
000	.							14.62
32132	Travel & Training-Personnel	0.00	2,100.00	0.00	0.00	2,100.00	349.00	1,751.00
000	.							83.38
32530	Equipment Repair	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
32532	Equip Repair-Personnel	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
32600	Dues & Subscriptions	0.00	1,100.00	0.00	75.00	1,175.00	1,174.99	0.01
000	.							0.00
32602	Dues & Subscript-Personnel	0.00	700.00	0.00	0.00	700.00	464.00	236.00
000	.							33.71
30000	Totals *****	0.00	14,350.00	57.23	0.00	14,407.23	2,904.48	11,502.75
								79.84
Location Totals *****		0.00	574,642.00	22,269.01	1,046.00	597,957.01	313,528.94	284,428.07
								47.57

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	53,500.00	2,080.89	0.00	55,580.89	30,687.00	24,893.89
000	.							44.79
11201	Supervisor	0.00	38,416.00	1,569.23	0.00	39,985.23	22,109.71	17,875.52
000	.							44.71
11304	First Deputy (2)	0.00	70,607.00	2,879.27	0.00	73,486.27	40,637.32	32,848.95
000	.							44.70
11700	Part Time	0.00	35,020.00	935.79	0.00	35,955.79	17,677.71	18,278.08
000	.							50.83
11800	Overtime	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
10000	Totals *****	0.00	198,543.00	7,465.18	0.00	206,008.18	111,111.74	94,896.44
								46.06
23600	Office Supplies	0.00	4,000.00	0.00	0.00	4,000.00	1,290.11	2,709.89
000	.							67.75
20000	Totals *****	0.00	4,000.00	0.00	0.00	4,000.00	1,290.11	2,709.89
								67.75
31200	Contract Services	0.00	3,000.00	0.00	0.00	3,000.00	173.77	2,826.23
000	.							94.21
32120	Postage	0.00	20,000.00	0.00	0.00	20,000.00	15,072.50	4,927.50
000	.							24.64
32130	Travel & Training	0.00	400.00	0.00	0.00	400.00	70.00	330.00
000	.							82.50
32201	Contract Serv-Tax Bills	0.00	17,500.00	0.00	0.00	17,500.00	13,380.79	4,119.21
000	.							23.54
32530	Equipment Repair	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
32600	Dues & Subscriptions	0.00	250.00	0.00	0.00	250.00	250.00	0.00
000	.							0.00

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0003 Treasurer

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	41,550.00	0.00	0.00	41,550.00	28,947.06	12,602.94 30.33
47210	Equipment	0.00	1,000.00	0.00	0.00	1,000.00	139.95	860.05
000	.							86.00
40000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	139.95	860.05 86.00
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	855.44	(855.44)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	855.44	(855.44) 0.00
Location Totals *****		0.00	245,093.00	7,465.18	0.00	252,558.18	142,344.30	110,213.88 43.64

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0004 Recorder

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	50,000.00	1,933.53	0.00	51,933.53	28,664.37	23,269.16
000	.							44.81
11200	Chief Deputy	0.00	7,172.00	293.46	0.00	7,465.46	4,399.93	3,065.53
000	.							41.06
11305	First Deputy	0.00	6,603.00	270.00	0.00	6,873.00	4,304.88	2,568.12
000	.							37.37
11405	Second Deputy	0.00	6,358.00	260.11	0.00	6,618.11	3,419.52	3,198.59
000	.							48.33
10000	Totals *****	0.00	70,133.00	2,757.10	0.00	72,890.10	40,788.70	32,101.40
								44.04
	Location Totals *****	0.00	70,133.00	2,757.10	0.00	72,890.10	40,788.70	32,101.40
								44.04



Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	53,645.00	9,069.81	0.00	62,714.81	33,921.81	28,793.00
000	.							45.91
11202	Merit Board	0.00	1,500.00	0.00	0.00	1,500.00	375.00	1,125.00
000	.							75.00
11312	Deputy (18)	0.00	886,064.00	34,226.61	0.00	920,290.61	486,851.12	433,439.49
000	.							47.10
11313	Investigator (2)	0.00	98,411.00	4,026.66	0.00	102,437.66	56,700.94	45,736.72
000	.							44.65
11314	Detective Coordinator	0.00	54,718.00	1,647.45	0.00	56,365.45	31,727.40	24,638.05
000	.							43.71
11406	Clerical I (3)	0.00	107,382.00	4,393.62	0.00	111,775.62	61,793.71	49,981.91
000	.							44.72
11407	Clerical II (4)	0.00	134,477.00	4,806.01	0.00	139,283.01	76,106.76	63,176.25
000	.							45.36
11408	Crt Security Officer (8)	0.00	300,958.00	12,188.00	0.00	313,146.00	173,888.62	139,257.38
000	.							44.47
11409	OT-Crt Security Officer	0.00	10,000.00	60.00	0.00	10,060.00	3,214.13	6,845.87
000	.							68.05
11700	Part Time	0.00	20,127.00	1,505.53	0.00	21,632.53	11,947.25	9,685.28
000	.							44.77
11702	Lieutenant 1 2/3	0.00	39,057.00	1,453.60	0.00	40,510.60	23,372.14	17,138.46
000	.							42.31
11703	Captain I	0.00	61,781.00	2,527.91	0.00	64,308.91	33,159.62	31,149.29
000	.							48.44
11704	Captain II	0.00	60,155.00	0.00	0.00	60,155.00	34,644.66	25,510.34
000	.							42.41
11727	Major	0.00	0.00	71,000.00	0.00	71,000.00	28,518.26	42,481.74
000	.							59.83

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11801	Sergeant (3)	0.00	167,560.00	6,856.08	0.00	174,416.08	94,264.65	80,151.43
000	.							45.95
11802	Corporal (6)	0.00	328,305.00	13,433.64	0.00	341,738.64	165,957.47	175,781.17
000	.							51.44
11904	Specialist Pay-C.I. (5)	0.00	0.00	0.00	0.00	0.00	375.00	(375.00)
000	.							0.00
11907	OT-Deputy	0.00	82,400.00	0.00	0.00	82,400.00	64,340.62	18,059.38
000	.							21.92
11909	Process Server (2)	0.00	74,836.00	3,061.96	610.72	78,508.68	38,132.94	40,375.74
000	.							51.43
11921	Chief Matron/Personnel 1/4	0.00	12,358.00	493.38	0.00	12,851.38	7,057.05	5,794.33
000	.							45.09
11929	Specialist Pay	0.00	42,000.00	7,500.00	0.00	49,500.00	27,187.50	22,312.50
000	.							45.08
12108	Longevity	0.00	40,200.00	0.00	0.00	40,200.00	40,100.00	100.00
000	.							0.25
12130	Shift Difference-Dpty (18)	0.00	18,000.00	3,750.00	0.00	21,750.00	11,000.00	10,750.00
000	.							49.43
12230	Shift Diff-Dispatch (14)	0.00	0.00	0.00	0.00	0.00	500.00	(500.00)
000	.							0.00
12400	OT Crt Deputy	0.00	5,000.00	0.00	0.00	5,000.00	711.18	4,288.82
000	.							85.78
12800	OT Community Police	0.00	7,500.00	0.00	0.00	7,500.00	462.42	7,037.58
000	.							93.83
13300	Uniform-Deputy (37)	0.00	37,000.00	644.27	0.00	37,644.27	18,057.73	19,586.54
000	.							52.03
13320	Uniform-Crt Security Off (8)	0.00	8,000.00	0.00	0.00	8,000.00	4,000.00	4,000.00
000	.							50.00

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Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
10000	Totals *****	0.00	2,651,434.00	182,644.53	610.72	2,834,689.25	1,528,367.98	1,306,321.27 46.08
23210 000	Gas Oil & Lubricants .	0.00	180,000.00	9,974.83	15,152.22	205,127.05	94,869.34	110,257.71 53.75
23230 000	Batteries .	0.00	1,000.00	6.50	0.00	1,006.50	16.28	990.22 98.38
23301 000	Criminal Invest Supplies .	0.00	3,000.00	2,099.50	0.00	5,099.50	2,665.11	2,434.39 47.74
23400 000	Dive Team Supplies .	0.00	1,500.00	1,200.00	0.00	2,700.00	2,084.00	616.00 22.81
23500 000	Swat Supplies .	0.00	5,000.00	1,315.71	0.00	6,315.71	1,886.39	4,429.32 70.13
23600 000	Office Supplies .	0.00	7,500.00	883.78	0.00	8,383.78	4,641.27	3,742.51 44.64
23601 000	Emerg Response Team Supplies .	0.00	1,500.00	0.00	0.00	1,500.00	783.00	717.00 47.80
23603 000	Camera Supplies .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
23700 000	Canine Supplies .	0.00	3,000.00	0.00	1,000.00	4,000.00	1,095.80	2,904.20 72.60
23710 000	Other Supplies .	0.00	2,000.00	0.00	0.00	2,000.00	601.66	1,398.34 69.92
23750 000	IDAC Supplies .	0.00	3,000.00	0.00	0.00	3,000.00	428.00	2,572.00 85.73
23800 000	Hostage Negotiation Supplies .	0.00	1,000.00	500.00	0.00	1,500.00	500.00	1,000.00 66.67
25200 000	Garage&Motor Repair-Supplies .	0.00	15,000.00	2,244.54	0.00	17,244.54	15,144.48	2,100.06 12.18

Location Budget as of 07-31-2019

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Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
20000	Totals *****	0.00	224,000.00	18,224.86	16,152.22	258,377.08	124,715.33	133,661.75 51.73
31210	Maint & Serv Contracts	0.00	41,000.00	0.00	0.00	41,000.00	38,729.00	2,271.00 5.54
000	.							
31211	Maint & Serv-Radio	0.00	7,500.00	0.00	0.00	7,500.00	165.00	7,335.00 97.80
000	.							
32120	Postage	0.00	10,000.00	47.34	0.00	10,047.34	1,875.72	8,171.62 81.33
000	.							
32130	Travel & Training	0.00	11,750.00	0.00	0.00	11,750.00	2,715.00	9,035.00 76.89
000	.							
32131	Travel & Training-Firearms	0.00	3,960.00	0.00	0.00	3,960.00	0.00	3,960.00 100.00
000	.							
32202	Utilities	0.00	40,000.00	43.81	0.00	40,043.81	5,434.34	34,609.47 86.43
000	.							
32330	Criminal Investigation Srvc	0.00	500.00	425.00	0.00	925.00	425.00	500.00 54.05
000	.							
32340	Dive Team Services	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
000	.							
32370	Canine Services	0.00	1,000.00	0.00	0.00	1,000.00	700.00	300.00 30.00
000	.							
32410	Printing	0.00	2,500.00	72.00	0.00	2,572.00	866.00	1,706.00 66.33
000	.							
32430	Photography/Film Developing	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
000	.							
32520	Garage & Motor Repair	0.00	40,500.00	17,331.79	0.00	57,831.79	22,144.70	35,687.09 61.71
000	.							
35220	Pension	0.00	0.00	0.00	0.00	0.00	211,736.00	(211,736.00) 0.00
000	.							

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0005 Sheriff

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
36130	ID Badging System	0.00	500.00	0.00	0.00	500.00	500.00	0.00
000	.							0.00
30000	Totals *****	0.00	160,710.00	17,919.94	0.00	178,629.94	285,290.76	(106,660.82) (59.71)
Location Totals *****		0.00	3,036,144.00	218,789.33	16,762.94	3,271,696.27	1,938,374.07	1,333,322.20 40.75

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	46,000.00	1,805.84	0.00	47,805.84	26,398.25	21,407.59
000	.							44.78
11305	First Deputy	0.00	29,417.00	1,203.51	0.00	30,620.51	16,930.55	13,689.96
000	.							44.71
11315	Senior Secretary	0.00	33,979.00	1,390.13	0.00	35,369.13	7,780.12	27,589.01
000	.							78.00
11316	Secretary	0.00	33,979.00	1,390.31	0.00	35,369.31	19,555.99	15,813.32
000	.							44.71
11700	Part Time	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
10000	Totals *****	0.00	158,375.00	5,789.79	0.00	164,164.79	70,664.91	93,499.88
								56.95
23210	Gas Oil & Lubricants	0.00	2,000.00	124.32	0.00	2,124.32	694.62	1,429.70
000	.							67.30
23600	Office Supplies	0.00	3,750.00	438.95	0.00	4,188.95	1,257.55	2,931.40
000	.							69.98
23630	Printer Supplies	0.00	500.00	0.00	0.00	500.00	289.52	210.48
000	.							42.10
23710	Other Supplies	0.00	300.00	0.00	0.00	300.00	119.04	180.96
000	.							60.32
20000	Totals *****	0.00	6,550.00	563.27	0.00	7,113.27	2,360.73	4,752.54
								66.81
31200	Contract Services	0.00	500.00	2,292.75	0.00	2,792.75	2,581.25	211.50
000	.							7.57
31210	Maint & Serv Contracts	0.00	2,800.00	370.47	0.00	3,170.47	1,323.58	1,846.89
000	.							58.25
32120	Postage	0.00	1,600.00	27.00	0.00	1,627.00	450.00	1,177.00
000	.							72.34

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0006 Surveyor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32130	Travel & Training	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
32200	Advert/Publications	0.00	1,200.00	0.00	0.00	1,200.00	82.90	1,117.10
000	.							93.09
32520	Garage & Motor Repair	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
32530	Equipment Repair	0.00	2,250.00	274.00	(135.49)	2,388.51	1,079.23	1,309.28
000	.							54.82
32600	Dues & Subscriptions	0.00	250.00	0.00	135.49	385.49	100.00	285.49
000	.							74.06
33213	Obstruction Investigations	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	14,600.00	2,964.22	0.00	17,564.22	5,616.96	11,947.26
								68.02
Location Totals *****		0.00	179,525.00	9,317.28	0.00	188,842.28	78,642.60	110,199.68
								58.36

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	64,297.00	2,518.89	0.00	66,815.89	37,030.82	29,785.07
000	.							44.58
11200	Chief Deputy	0.00	30,900.00	1,238.43	0.00	32,138.43	17,785.10	14,353.33
000	.							44.66
11316	Secretary	0.00	33,620.00	1,250.24	0.00	34,870.24	19,349.43	15,520.81
000	.							44.51
11700	Part Time	0.00	9,100.00	587.50	(610.72)	9,076.78	6,756.25	2,320.53
000	.							25.57
10000	Totals *****	0.00	137,917.00	5,595.06	(610.72)	142,901.34	80,921.60	61,979.74
								43.37
23210	Gas Oil & Lubricants	0.00	6,000.00	25.20	0.00	6,025.20	1,829.44	4,195.76
000	.							69.64
23230	Batteries	0.00	1,200.00	0.00	0.00	1,200.00	208.40	991.60
000	.							82.63
23300	Uniform-Protect Clothing	0.00	800.00	0.00	0.00	800.00	272.62	527.38
000	.							65.92
23600	Office Supplies	0.00	2,000.00	42.53	0.00	2,042.53	322.70	1,719.83
000	.							84.20
23710	Other Supplies	0.00	10,000.00	0.00	0.00	10,000.00	613.79	9,386.21
000	.							93.86
20000	Totals *****	0.00	20,000.00	67.73	0.00	20,067.73	3,246.95	16,820.78
								83.82
30000	Other Services & Charges	0.00	400.00	44.00	0.00	444.00	59.79	384.21
000	.							86.53
31200	Contract Services	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32130	Travel & Training	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00



**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0007 Coroner

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Advert/Publications	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32430	Photography/Film Developing	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32520	Garage & Motor Repair	0.00	3,000.00	0.00	0.00	3,000.00	1,027.61	1,972.39
000	.							65.75
32530	Equipment Repair	0.00	1,000.00	0.00	0.00	1,000.00	110.00	890.00
000	.							89.00
32600	Dues & Subscriptions	0.00	800.00	0.00	0.00	800.00	75.00	725.00
000	.							90.63
32632	Med & Hosp-Transport	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32635	Med & Hosp-Autopsy/Lab	0.00	125,000.00	8,784.00	0.00	133,784.00	116,998.00	16,786.00
000	.							12.55
30000	Totals *****	0.00	133,700.00	8,828.00	0.00	142,528.00	118,270.40	24,257.60
								17.02
47210	Equipment	0.00	3,000.00	0.00	0.00	3,000.00	1,232.00	1,768.00
000	.							58.93
40000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	1,232.00	1,768.00
								58.93
Location Totals *****		0.00	294,617.00	14,490.79	(610.72)	308,497.07	203,670.95	104,826.12
								33.98

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0008 Assessor

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	58,000.00	2,321.24	0.00	60,321.24	34,975.24	25,346.00
000	.							42.02
11200	Chief Deputy	0.00	0.00	1,735.50	(157.68)	1,577.82	1,577.82	0.00
000	.							0.00
11306	First Deputy (Level II) (2)	0.00	72,589.00	2,961.25	0.00	75,550.25	41,739.84	33,810.41
000	.							44.75
10000	Totals *****	0.00	130,589.00	7,017.99	(157.68)	137,449.31	78,292.90	59,156.41
								43.04
Location Totals *****		0.00	130,589.00	7,017.99	(157.68)	137,449.31	78,292.90	59,156.41
								43.04

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11104 000	Prosecutor Supplemental .	0.00	7,000.00	294.92	0.00	7,294.92	4,037.31	3,257.61 44.66
11309 000	First Deputy Prosec .	0.00	38,347.00	6,684.91	0.00	45,031.91	24,824.70	20,207.21 44.87
11310 000	First Deputy Sup III .	0.00	35,196.00	1,440.12	0.00	36,636.12	13,758.72	22,877.40 62.44
11311 000	First Deputy Drug Task .	0.00	35,196.00	1,439.98	0.00	36,635.98	20,256.41	16,379.57 44.71
11317 000	Administrator .	0.00	28,976.00	1,185.69	0.00	30,161.69	16,676.79	13,484.90 44.71
11323 000	Dep Prosecutor-Sup CT III .	0.00	42,938.00	1,756.92	0.00	44,694.92	24,711.21	19,983.71 44.71
11324 000	Dep Prosecutor-Sup CT I .	0.00	42,938.00	1,756.92	0.00	44,694.92	24,712.23	19,982.69 44.71
11325 000	Dep Prosecutor-Sup CT II .	0.00	0.00	1,756.92	0.00	1,756.92	1,597.20	159.72 9.09
11326 000	Dep Prosecutor-Juvenile .	0.00	42,938.00	1,756.92	0.00	44,694.92	24,712.23	19,982.69 44.71
11327 000	Dep Prosecutor-Sup CT IV .	0.00	42,938.00	1,365.37	0.00	44,303.37	24,712.23	19,591.14 44.22
11328 000	Dep Prosecutor-Circuit CT .	0.00	42,938.00	1,756.92	0.00	44,694.92	24,712.23	19,982.69 44.71
11329 000	Dep Prosecutor-Sup CT IV .	0.00	42,938.00	1,756.92	0.00	44,694.92	24,712.23	19,982.69 44.71
11330 000	Dep Prosecutor-Sup CT I .	0.00	42,938.00	1,756.92	0.00	44,694.92	24,712.23	19,982.69 44.71
11331 000	Investigator .	0.00	45,176.00	1,848.50	0.00	47,024.50	26,000.30	21,024.20 44.71

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11332	Deputy Prosecutor Atty	0.00	42,938.00	1,755.46	0.00	44,693.46	24,712.23	19,981.23
000	.							44.71
11435	FT Deputy Prosecuting Atty	0.00	85,136.00	7,864.00	0.00	93,000.00	49,094.69	43,905.31
000	.							47.21
11803	Criminal Enforce Clerk(3)	0.00	98,891.00	4,119.72	0.00	103,010.72	55,433.59	47,577.13
000	.							46.19
10000	Totals *****	0.00	717,422.00	40,297.11	0.00	757,719.11	409,376.53	348,342.58
								45.97
23600	Office Supplies	0.00	9,000.00	0.00	0.00	9,000.00	8,381.85	618.15
000	.							6.87
20000	Totals *****	0.00	9,000.00	0.00	0.00	9,000.00	8,381.85	618.15
								6.87
31120	Witness/Translators	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
31200	Contract Services	0.00	1,000.00	2,000.00	0.00	3,000.00	2,949.14	50.86
000	.							1.70
32120	Postage	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00
000	.							0.00
32130	Travel & Training	0.00	3,000.00	0.00	0.00	3,000.00	2,586.62	413.38
000	.							13.78
32160	Communications	0.00	2,000.00	(2,000.00)	106.15	106.15	0.00	106.15
000	.							100.00
32190	Transcripts	0.00	2,500.00	0.00	0.00	2,500.00	452.15	2,047.85
000	.							81.91
32200	Advert/Publications	0.00	300.00	0.00	0.00	300.00	40.74	259.26
000	.							86.42
32410	Printing	0.00	500.00	0.00	0.00	500.00	271.80	228.20
000	.							45.64

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0009 Prosecuting Attorney

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32600	Dues & Subscriptions	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
32610	Bond & Notary Fees	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
34111	Grant Match Money	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00
000	.							0.00
35650	Office Allowance	0.00	60,000.00	0.00	0.00	60,000.00	34,999.86	25,000.14
000	.							41.67
30000	Totals *****	0.00	112,800.00	0.00	106.15	112,906.15	83,300.31	29,605.84
								26.22
47210	Equipment	0.00	2,500.00	0.00	0.00	2,500.00	2,106.11	393.89
000	.							15.76
47240	Law Books	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
40000	Totals *****	0.00	3,100.00	0.00	0.00	3,100.00	2,106.11	993.89
								32.06
Location Totals *****		0.00	842,322.00	40,297.11	106.15	882,725.26	503,164.80	379,560.46
								43.00

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0010 Voters Registration

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11107 000	Major Department Head .	0.00	33,364.00	1,365.21	0.00	34,729.21	18,926.99	15,802.22 45.50
11108 000	Major Department Head .	0.00	33,364.00	1,365.21	0.00	34,729.21	19,202.07	15,527.14 44.71
11700 000	Part Time .	0.00	13,390.00	0.00	0.00	13,390.00	2,915.44	10,474.56 78.23
11725 000	Part Time .	0.00	13,390.00	434.28	0.00	13,824.28	6,494.13	7,330.15 53.02
10000	Totals *****	0.00	93,508.00	3,164.70	0.00	96,672.70	47,538.63	49,134.07 50.83
23600 000	Office Supplies .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
32130 000	Travel & Training .	0.00	200.00	200.00	0.00	400.00	73.28	326.72 81.68
32410 000	Printing .	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00 0.00
32600 000	Dues & Subscriptions .	0.00	50.00	0.00	0.00	50.00	40.00	10.00 20.00
30000	Totals *****	0.00	450.00	0.00	0.00	450.00	113.28	336.72 74.83
Location Totals *****		0.00	96,958.00	3,164.70	0.00	100,122.70	47,651.91	52,470.79 52.41

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0011 County Extension

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11203	Clerical Coordinator	0.00	32,520.00	1,330.62	0.00	33,850.62	18,716.32	15,134.30
000	.							44.71
11317	Administrator	0.00	34,341.00	1,405.00	0.00	35,746.00	19,764.40	15,981.60
000	.							44.71
11700	Part Time	0.00	11,330.00	110.25	0.00	11,440.25	5,769.11	5,671.14
000	.							49.57
10000	Totals *****	0.00	78,191.00	2,845.87	0.00	81,036.87	44,249.83	36,787.04
								45.40
23600	Office Supplies	0.00	4,500.00	549.71	0.00	5,049.71	1,253.42	3,796.29
000	.							75.18
23640	Operating Supplies	0.00	1,500.00	0.00	0.00	1,500.00	729.87	770.13
000	.							51.34
20000	Totals *****	0.00	6,000.00	549.71	0.00	6,549.71	1,983.29	4,566.42
								69.72
31200	Contract Services	0.00	116,105.00	0.00	0.00	116,105.00	116,105.00	0.00
000	.							0.00
31210	Maint & Serv Contracts	0.00	2,000.00	0.00	0.00	2,000.00	1,854.31	145.69
000	.							7.28
32120	Postage	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
32130	Travel & Training	0.00	6,500.00	580.80	0.00	7,080.80	2,723.82	4,356.98
000	.							61.53
32460	Computer Maintenance	0.00	3,800.00	0.00	0.00	3,800.00	1,545.00	2,255.00
000	.							59.34
32530	Equipment Repair	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
30000	Totals *****	0.00	132,655.00	580.80	0.00	133,235.80	122,228.13	11,007.67
								8.26

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0011 County Extension

Account	Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals *****	0.00	216,846.00	3,976.38	0.00	220,822.38	168,461.25	52,361.13 23.71



Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0012 Veterans Service Officer

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11105	Veterans Service Officer	0.00	39,398.00	2,611.78	0.00	42,009.78	23,213.32	18,796.46
000	.							44.74
11333	Admin Support Manager	0.00	31,518.00	1,289.62	0.00	32,807.62	18,139.65	14,667.97
000	.							44.71
11334	Claims Adjuster	0.00	31,518.00	1,289.40	0.00	32,807.40	18,139.65	14,667.75
000	.							44.71
11700	Part Time	0.00	28,840.00	805.00	0.00	29,645.00	11,762.18	17,882.82
000	.							60.32
10000	Totals *****	0.00	131,274.00	5,995.80	0.00	137,269.80	71,254.80	66,015.00
								48.09
23600	Office Supplies	0.00	3,000.00	0.00	0.00	3,000.00	329.49	2,670.51
000	.							89.02
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	329.49	2,670.51
								89.02
31210	Maint & Serv Contracts	0.00	3,000.00	0.00	0.00	3,000.00	534.43	2,465.57
000	.							82.19
32120	Postage	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32130	Travel & Training	0.00	2,000.00	0.00	0.00	2,000.00	1,598.42	401.58
000	.							20.08
32410	Printing	0.00	500.00	0.00	0.00	500.00	116.00	384.00
000	.							76.80
32600	Dues & Subscriptions	0.00	350.00	0.00	0.00	350.00	305.49	44.51
000	.							12.72
35470	Veteran Burial	0.00	20,000.00	0.00	0.00	20,000.00	6,900.00	13,100.00
000	.							65.50
35480	Memorial Day Expenses	0.00	1,900.00	0.00	0.00	1,900.00	1,800.00	100.00
000	.							5.26

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0012 Veterans Service Officer

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	29,250.00	0.00	0.00	29,250.00	11,254.34	17,995.66 61.52
	Location Totals *****	0.00	163,524.00	5,995.80	0.00	169,519.80	82,838.63	86,681.17 51.13

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0013 Center Twp Assessor

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11100	Elected Official	0.00	53,000.00	2,065.47	0.00	55,065.47	30,400.06	24,665.41
000	.							44.79
11200	Chief Deputy	0.00	37,584.00	1,517.87	0.00	39,101.87	9,829.21	29,272.66
000	.							74.86
11305	First Deputy	0.00	39,775.00	1,627.49	0.00	41,402.49	22,891.85	18,510.64
000	.							44.71
11700	Part Time	0.00	10,300.00	0.00	0.00	10,300.00	6,591.88	3,708.12
000	.							36.00
10000	Totals *****	0.00	140,659.00	5,210.83	0.00	145,869.83	69,713.00	76,156.83
								52.21
23600	Office Supplies	0.00	2,500.00	0.00	0.00	2,500.00	31.66	2,468.34
000	.							98.73
23710	Other Supplies	0.00	750.00	0.00	0.00	750.00	479.53	270.47
000	.							36.06
20000	Totals *****	0.00	3,250.00	0.00	0.00	3,250.00	511.19	2,738.81
								84.27
31210	Maint & Serv Contracts	0.00	2,300.00	68.51	0.00	2,368.51	1,110.80	1,257.71
000	.							53.10
32120	Postage	0.00	1,500.00	0.00	0.00	1,500.00	1,399.25	100.75
000	.							6.72
32130	Travel & Training	0.00	850.00	0.00	0.00	850.00	0.00	850.00
000	.							100.00
32160	Communications	0.00	480.00	0.00	0.00	480.00	240.00	240.00
000	.							50.00
32600	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	6,130.00	68.51	0.00	6,198.51	2,750.05	3,448.46
								55.63

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0013 Center Twp Assessor

Account	Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals *****	0.00	150,039.00	5,279.34	0.00	155,318.34	72,974.24	82,344.10 53.02

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0062 Election

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11106 000	Election Board Members .	0.00	15,000.00	0.00	0.00	15,000.00	7,500.00	7,500.00 50.00
11205 000	Clerical Assistant .	0.00	9,000.00	0.00	0.00	9,000.00	4,560.00	4,440.00 49.33
11335 000	Absentee Voter Board .	0.00	60,000.00	0.00	0.00	60,000.00	23,307.75	36,692.25 61.15
11602 000	Precinct Officials .	0.00	15,000.00	295.00	0.00	15,295.00	8,897.50	6,397.50 41.83
12202 000	Election Board Assist .	0.00	9,000.00	556.75	5,000.00	14,556.75	10,617.50	3,939.25 27.06
12205 000	Juvenile Prob Officer .	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
10000	Totals *****	0.00	108,000.00	851.75	5,000.00	113,851.75	54,882.75	58,969.00 51.79
23600 000	Office Supplies .	0.00	5,000.00	0.00	0.00	5,000.00	4,855.44	144.56 2.89
23710 000	Other Supplies .	0.00	5,000.00	0.00	0.00	5,000.00	3,998.12	1,001.88 20.04
20000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	8,853.56	1,146.44 11.46
31210 000	Maint & Serv Contracts .	0.00	25,000.00	0.00	0.00	25,000.00	18,845.00	6,155.00 24.62
32120 000	Postage .	0.00	10,000.00	1,288.87	0.00	11,288.87	5,548.01	5,740.86 50.85
32130 000	Travel & Training .	0.00	1,500.00	0.00	0.00	1,500.00	96.80	1,403.20 93.55
32160 000	Communications .	0.00	5,000.00	543.84	1,000.00	6,543.84	5,920.19	623.65 9.53

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0062 Election

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Advert/Publications	0.00	7,500.00	0.00	(5,000.00)	2,500.00	0.00	2,500.00
000	.							100.00
32410	Printing	0.00	60,000.00	0.00	0.00	60,000.00	42,536.89	17,463.11
000	.							29.11
32530	Equipment Repair	0.00	6,000.00	221.20	0.00	6,221.20	1,896.20	4,325.00
000	.							69.52
33130	Meal Reimburse/Provided	0.00	6,000.00	761.00	0.00	6,761.00	1,981.63	4,779.37
000	.							70.69
35640	Rental/Lease Fees	0.00	7,000.00	0.00	(1,000.00)	6,000.00	2,089.54	3,910.46
000	.							65.17
30000	Totals *****	0.00	128,000.00	2,814.91	(5,000.00)	125,814.91	78,914.26	46,900.65
								37.28
47210	Equipment	0.00	101,117.00	0.00	0.00	101,117.00	101,116.58	0.42
000	.							0.00
40000	Totals *****	0.00	101,117.00	0.00	0.00	101,117.00	101,116.58	0.42
								0.00
Location Totals *****		0.00	347,117.00	3,666.66	0.00	350,783.66	243,767.15	107,016.51
								30.51

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0068 County Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11101 000	Commissioners (3) .	0.00	72,000.00	2,871.93	0.00	74,871.93	41,364.45	33,507.48 44.75
11102 000	Councilmen (7) .	0.00	74,900.00	0.00	0.00	74,900.00	38,273.22	36,626.78 48.90
11336 000	Cty Attry-Comm .	0.00	35,721.00	1,461.61	0.00	37,182.61	20,482.71	16,699.90 44.91
11337 000	Cty Attry-Council .	0.00	28,577.00	1,146.95	0.00	29,723.95	16,450.66	13,273.29 44.66
11338 000	Cty Attry-Drainage Brd .	0.00	7,145.00	286.51	0.00	7,431.51	4,113.10	3,318.41 44.65
11418 000	Asst County Attorney .	0.00	17,510.00	0.00	0.00	17,510.00	0.00	17,510.00 100.00
11604 000	Project Manager .	0.00	47,277.00	1,934.48	0.00	49,211.48	27,209.55	22,001.93 44.71
11901 000	Human Resources Director .	0.00	51,480.00	2,106.43	0.00	53,586.43	29,628.43	23,958.00 44.71
12109 000	PT Personnel .	0.00	13,905.00	499.50	0.00	14,404.50	3,435.78	10,968.72 76.15
12600 000	Drainage Brd .	0.00	6,000.00	300.00	0.00	6,300.00	4,000.00	2,300.00 36.51
15120 000	Unemployment Comp .	0.00	80,000.00	0.00	0.00	80,000.00	26,364.53	53,635.47 67.04
10000	Totals *****	0.00	434,515.00	10,607.41	0.00	445,122.41	211,322.43	233,799.98 52.52
22400 000	Emerg Plan Supplies .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
23520 000	Med Supply&Immuniz-Hep B .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0068 County Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
30000	Other Services & Charges	0.00	500.00	0.00	0.00	500.00	46.20	453.80 90.76
31110	Continuing Education	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
31200	Contract Services	0.00	150,000.00	21,612.50	(11,797.83)	159,814.67	83,087.89	76,726.78 48.01
31220	Disaster Relief	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00
32130	Travel & Training	0.00	750.00	0.00	0.00	750.00	120.02	629.98 84.00
32133	Travel & Training-Commission	0.00	300.00	0.00	0.00	300.00	0.00	300.00 100.00
32134	Travel & Training-Council	0.00	100.00	0.00	0.00	100.00	0.00	100.00 100.00
32160	Communications	0.00	155,000.00	7,964.77	0.00	162,964.77	96,958.95	66,005.82 40.50
32200	Advert/Publications	0.00	6,000.00	688.31	1,181.25	7,869.56	2,699.00	5,170.56 65.70
32400	Codification Ord/Res	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
32600	Dues & Subscriptions	0.00	3,000.00	0.00	357.83	3,357.83	3,357.83	0.00 0.00
32601	Dues & Subscriptions-Commiss	0.00	1,350.00	0.00	0.00	1,350.00	1,350.00	0.00 0.00
32603	Dues & Subscriptions-Council	0.00	140.00	0.00	0.00	140.00	0.00	140.00 100.00



**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0068 County Commissioners

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32604	Dues & Subscript-Legal Dept	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
35120	Insurance Bldg & Vehicle	0.00	550,000.00	80,000.00	0.00	630,000.00	624,266.65	5,733.35
000	.							0.91
35130	Insurance Deductible	0.00	120,000.00	1,546.00	1,000.00	122,546.00	21,213.28	101,332.72
000	.							82.69
35140	Insurance Workmans Comp	0.00	340,000.00	0.00	11,440.00	351,440.00	351,440.00	0.00
000	.							0.00
35430	Hlth Fair-Senior Flu Shots	0.00	700.00	0.00	0.00	700.00	0.00	700.00
000	.							100.00
36100	Mental Hlth Levy Payment	0.00	830,350.00	0.00	0.00	830,350.00	415,175.00	415,175.00
000	.							50.00
36110	Humane Society Services	0.00	133,900.00	0.00	0.00	133,900.00	133,900.00	0.00
000	.							0.00
30000	Totals *****	0.00	2,298,290.00	111,811.58	2,181.25	2,412,282.83	1,733,614.82	678,668.01
								28.13
47240	Law Books	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
40000	Totals *****	0.00	500.00	0.00	0.00	500.00	0.00	500.00
								100.00
Location Totals	*****	0.00	2,736,305.00	122,418.99	2,181.25	2,860,905.24	1,944,937.25	915,967.99
								32.02

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0079 Plan Commission

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31200	Contract Services	0.00	263,534.00	0.00	0.00	263,534.00	82,714.56	180,819.44
000	.							68.61
30000	Totals *****	0.00	263,534.00	0.00	0.00	263,534.00	82,714.56	180,819.44
								68.61
Location Totals *****		0.00	263,534.00	0.00	0.00	263,534.00	82,714.56	180,819.44
								68.61

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0174 County Museum

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11111	Executive Director/Curator	0.00	46,939.00	1,920.61	0.00	48,859.61	27,020.91	21,838.70
000	.							44.70
11417	Curator	0.00	40,624.00	1,662.04	0.00	42,286.04	23,385.55	18,900.49
000	.							44.70
11603	Labor/Maintenance	0.00	33,599.00	1,374.79	0.00	34,973.79	19,341.59	15,632.20
000	.							44.70
10000	Totals *****	0.00	121,162.00	4,957.44	0.00	126,119.44	69,748.05	56,371.39
								44.70
Location Totals *****		0.00	121,162.00	4,957.44	0.00	126,119.44	69,748.05	56,371.39
								44.70

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11318	Court Reporter	0.00	38,392.00	868.15	0.00	39,260.15	22,095.89	17,164.26
000	.							43.72
11413	PT Clerical	0.00	14,420.00	0.00	0.00	14,420.00	459.00	13,961.00
000	.							96.82
11414	Asst Court Reporter (3)	0.00	108,035.00	4,420.56	0.00	112,455.56	62,178.45	50,277.11
000	.							44.71
11800	Overtime	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
10000	Totals *****	0.00	163,847.00	5,288.71	0.00	169,135.71	84,733.34	84,402.37
								49.90
23600	Office Supplies	0.00	3,000.00	79.29	0.00	3,079.29	2,005.86	1,073.43
000	.							34.86
20000	Totals *****	0.00	3,000.00	79.29	0.00	3,079.29	2,005.86	1,073.43
								34.86
31110	Continuing Education	0.00	650.00	0.00	0.00	650.00	362.90	287.10
000	.							44.17
31210	Maint & Serv Contracts	0.00	1,500.00	0.00	0.00	1,500.00	1,196.25	303.75
000	.							20.25
32120	Postage	0.00	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00
000	.							100.00
32600	Dues & Subscriptions	0.00	300.00	0.00	0.00	300.00	200.00	100.00
000	.							33.33
32640	Drug Screens	0.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
30000	Totals *****	0.00	4,550.00	12,000.00	0.00	16,550.00	1,759.15	14,790.85
								89.37
47240	Law Books	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
Location Totals *****		0.00	172,397.00	17,368.00	0.00	189,765.00	88,498.35	101,266.65 53.36

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0202 Superior Court II

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11318	Court Reporter	0.00	39,442.00	1,613.81	0.00	41,055.81	22,700.19	18,355.62
000	.							44.71
11319	Asst Court Reporter	0.00	39,442.00	1,613.89	0.00	41,055.89	22,700.19	18,355.70
000	.							44.71
11411	Bailiff	0.00	39,442.00	1,613.81	0.00	41,055.81	22,700.19	18,355.62
000	.							44.71
11800	Overtime	0.00	3,000.00	0.00	0.00	3,000.00	2,984.17	15.83
000	.							0.53
10000	Totals *****	0.00	121,326.00	4,841.51	0.00	126,167.51	71,084.74	55,082.77
								43.66
23600	Office Supplies	0.00	3,000.00	0.00	26.00	3,026.00	1,122.30	1,903.70
000	.							62.91
20000	Totals *****	0.00	3,000.00	0.00	26.00	3,026.00	1,122.30	1,903.70
								62.91
31110	Continuing Education	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
31210	Maint & Serv Contracts	0.00	1,000.00	0.00	0.00	1,000.00	916.62	83.38
000	.							8.34
32120	Postage	0.00	350.00	0.00	(350.00)	0.00	0.00	0.00
000	.							0.00
32410	Printing	0.00	1,000.00	0.00	350.00	1,350.00	1,314.00	36.00
000	.							2.67
32600	Dues & Subscriptions	0.00	300.00	0.00	0.00	300.00	200.00	100.00
000	.							33.33
32640	Drug Screens	0.00	0.00	13,000.00	0.00	13,000.00	11,893.00	1,107.00
000	.							8.52
30000	Totals *****	0.00	3,050.00	13,000.00	0.00	16,050.00	14,323.62	1,726.38
								10.76

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0202 Superior Court II

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Location Totals	*****	0.00	127,376.00	17,841.51	26.00	145,243.51	86,530.66	58,712.85 40.42

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0203 Superior Court III

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11318	Court Reporter	0.00	42,789.00	1,750.80	0.00	44,539.80	24,626.45	19,913.35
000	.							44.71
11421	Clerk/Civil	0.00	40,456.00	1,655.35	0.00	42,111.35	23,283.75	18,827.60
000	.							44.71
11800	Overtime	0.00	0.00	200.00	0.00	200.00	111.15	88.85
000	.							44.42
11806	Clerk/Criminal (2)	0.00	80,901.00	3,320.70	0.00	84,221.70	46,567.50	37,654.20
000	.							44.71
10000	Totals *****	0.00	164,146.00	6,926.85	0.00	171,072.85	94,588.85	76,484.00
								44.71
23306	Uniforms	0.00	0.00	300.00	0.00	300.00	0.00	300.00
000	.							100.00
23600	Office Supplies	0.00	6,000.00	0.00	0.00	6,000.00	2,125.46	3,874.54
000	.							64.58
20000	Totals *****	0.00	6,000.00	300.00	0.00	6,300.00	2,125.46	4,174.54
								66.26
31110	Continuing Education	0.00	800.00	0.00	(80.00)	720.00	279.56	440.44
000	.							61.17
31210	Maint & Serv Contracts	0.00	1,250.00	0.00	0.00	1,250.00	989.94	260.06
000	.							20.80
32120	Postage	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
32410	Printing	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
32530	Equipment Repair	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
32600	Dues & Subscriptions	0.00	300.00	0.00	80.00	380.00	200.00	180.00
000	.							47.37



**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0203 Superior Court III

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	5,650.00	0.00	0.00	5,650.00	1,469.50	4,180.50 73.99
47210 000	Equipment .	0.00	500.00	0.00	0.00	500.00	0.00	500.00 100.00
47240 000	Law Books .	0.00	500.00	551.00	0.00	1,051.00	0.00	1,051.00 100.00
40000	Totals *****	0.00	1,000.00	551.00	0.00	1,551.00	0.00	1,551.00 100.00
Location Totals *****		0.00	176,796.00	7,777.85	0.00	184,573.85	98,183.81	86,390.04 46.81

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0204 Superior Court IV

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11318	Court Reporter	0.00	39,442.00	1,053.53	0.00	40,495.53	22,700.19	17,795.34
000	.							43.94
11423	Bailiff	0.00	39,442.00	1,613.92	0.00	41,055.92	22,700.19	18,355.73
000	.							44.71
11427	Asst Bailiff	0.00	39,442.00	0.00	0.00	39,442.00	20,435.86	19,006.14
000	.							48.19
11700	Part Time	0.00	0.00	765.05	0.00	765.05	757.90	7.15
000	.							0.93
10000	Totals *****	0.00	118,326.00	3,432.50	0.00	121,758.50	66,594.14	55,164.36
								45.31
23600	Office Supplies	0.00	3,000.00	302.69	0.00	3,302.69	1,548.91	1,753.78
000	.							53.10
20000	Totals *****	0.00	3,000.00	302.69	0.00	3,302.69	1,548.91	1,753.78
								53.10
31110	Continuing Education	0.00	300.00	1,200.00	0.00	1,500.00	1,305.72	194.28
000	.							12.95
31210	Maint & Serv Contracts	0.00	1,000.00	3,350.00	0.00	4,350.00	4,110.94	239.06
000	.							5.50
32120	Postage	0.00	2,000.00	0.00	0.00	2,000.00	1,361.50	638.50
000	.							31.93
32410	Printing	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32600	Dues & Subscriptions	0.00	4,000.00	0.00	0.00	4,000.00	1,044.00	2,956.00
000	.							73.90
30000	Totals *****	0.00	7,800.00	4,550.00	0.00	12,350.00	7,822.16	4,527.84
								36.66
47210	Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0204 Superior Court IV

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
Location Totals *****		0.00	130,126.00	8,285.19	0.00	138,411.19	75,965.21	62,445.98 45.12

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0225 Unified Court Expenses

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31121	Witness Fees	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
31130	Translators	0.00	2,000.00	0.00	2,000.00	4,000.00	2,343.38	1,656.62
000	.							41.42
31210	Maint & Serv Contracts	0.00	0.00	3,512.56	0.00	3,512.56	0.00	3,512.56
000	.							100.00
31222	Change of Venue	0.00	1,000.00	0.00	(500.00)	500.00	0.00	500.00
000	.							100.00
31240	Pauper Attorney	0.00	1,000.00	0.00	(1,000.00)	0.00	0.00	0.00
000	.							0.00
31250	Juror Fees	0.00	60,000.00	0.00	0.00	60,000.00	23,529.89	36,470.11
000	.							60.78
31270	Guardian Ad Litem	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
32190	Transcripts	0.00	32,284.00	0.00	0.00	32,284.00	5,984.00	26,300.00
000	.							81.46
32633	Med & Hosp-Psychiatric	0.00	20,000.00	0.00	0.00	20,000.00	7,270.00	12,730.00
000	.							63.65
35440	Judge-Temporary	0.00	2,500.00	0.00	(500.00)	2,000.00	425.00	1,575.00
000	.							78.75
35450	Return of Fugitives	0.00	15,800.00	0.00	18.70	15,818.70	10,302.44	5,516.26
000	.							34.87
30000	Totals *****	0.00	145,084.00	3,512.56	18.70	148,615.26	49,854.71	98,760.55
								66.45
Location Totals *****		0.00	145,084.00	3,512.56	18.70	148,615.26	49,854.71	98,760.55
								66.45

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11236 000	Court Reporter .	0.00	39,442.00	1,613.88	0.00	41,055.88	22,825.94	18,229.94 44.40
11411 000	Bailiff .	0.00	39,442.00	1,613.88	0.00	41,055.88	22,721.14	18,334.74 44.66
11700 000	Part Time .	0.00	20,600.00	783.75	0.00	21,383.75	10,733.55	10,650.20 49.81
11705 000	Clerk-Juvenile .	0.00	39,442.00	1,613.88	0.00	41,055.88	22,993.62	18,062.26 43.99
11800 000	Overtime .	0.00	0.00	440.16	0.00	440.16	0.00	440.16 100.00
11804 000	Juvenile Referee .	0.00	62,998.00	2,576.93	0.00	65,574.93	36,022.59	29,552.34 45.07
10000	Totals *****	0.00	201,924.00	8,642.48	0.00	210,566.48	115,296.84	95,269.64 45.24
23600 000	Office Supplies .	0.00	4,000.00	96.00	0.00	4,096.00	1,132.49	2,963.51 72.35
20000	Totals *****	0.00	4,000.00	96.00	0.00	4,096.00	1,132.49	2,963.51 72.35
31110 000	Continuing Education .	0.00	300.00	0.00	0.00	300.00	182.25	117.75 39.25
31210 000	Maint & Serv Contracts .	0.00	1,500.00	0.00	0.00	1,500.00	1,385.92	114.08 7.61
31380 000	Court Appointed Advocate .	0.00	41,621.00	0.00	0.00	41,621.00	0.00	41,621.00 100.00
32120 000	Postage .	0.00	400.00	0.00	0.00	400.00	385.00	15.00 3.75
32600 000	Dues & Subscriptions .	0.00	50.00	0.00	0.00	50.00	0.00	50.00 100.00

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0232 Circuit Court

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	43,871.00	0.00	0.00	43,871.00	1,953.17	41,917.83 95.55
47240	Law Books	0.00	350.00	0.00	0.00	350.00	147.00	203.00
000	.							58.00
40000	Totals *****	0.00	350.00	0.00	0.00	350.00	147.00	203.00 58.00
Location Totals *****		0.00	250,145.00	8,738.48	0.00	258,883.48	118,529.50	140,353.98 54.22

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0235 Probation

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11242 000	Prob Officer .	0.00	35,776.00	1,375.54	0.00	37,151.54	20,609.57	16,541.97 44.53
11243 000	Prob Officer .	0.00	45,454.00	1,849.41	0.00	47,303.41	26,173.78	21,129.63 44.67
11244 000	Prob Officer .	0.00	43,290.00	(6,054.98)	0.00	37,235.02	26,523.13	10,711.89 28.77
11248 000	Prob Officer .	0.00	43,290.00	1,786.50	0.00	45,076.50	24,931.42	20,145.08 44.69
11249 000	Prob Officer .	0.00	39,354.00	1,624.46	0.00	40,978.46	22,685.77	18,292.69 44.64
11250 000	Adult Prob Officer .	0.00	43,290.00	1,655.46	0.00	44,945.46	24,931.44	20,014.02 44.53
11252 000	Adult Prob Officer .	0.00	35,608.00	1,430.22	0.00	37,038.22	20,575.19	16,463.03 44.45
11345 000	Asst Chief Prob Officer .	0.00	51,637.00	2,123.59	0.00	53,760.59	29,354.32	24,406.27 45.40
11422 000	Financial Clerk .	0.00	23,419.00	965.58	0.00	24,384.58	15,666.05	8,718.53 35.75
11503 000	Probation Officer Asst .	0.00	15,450.00	0.00	0.00	15,450.00	8,541.01	6,908.99 44.72
11605 000	Admin Asst .	0.00	23,419.00	966.25	0.00	24,385.25	13,481.94	10,903.31 44.71
11708 000	PT Prob Officer .	0.00	19,838.00	1,159.84	0.00	20,997.84	14,269.52	6,728.32 32.04
11709 000	PT Prob Officer .	0.00	18,976.00	0.00	0.00	18,976.00	8,044.79	10,931.21 57.61
11710 000	Juvenile Prob Officer .	0.00	57,142.00	2,358.75	0.00	59,500.75	32,907.70	26,593.05 44.69

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0235 Probation

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11715	Secretary Juvenile	0.00	7,807.00	309.29	0.00	8,116.29	4,489.08	3,627.21
000	.							44.69
11902	Chief Prob Officer	0.00	66,797.00	(10,221.85)	0.00	56,575.15	38,142.20	18,432.95
000	.							32.58
12002	Juvenile Prob Officer	0.00	62,855.00	2,550.88	0.00	65,405.88	36,197.52	29,208.36
000	.							44.66
12003	Juvenile Prob Super	0.00	68,161.00	2,803.15	0.00	70,964.15	39,058.78	31,905.37
000	.							44.96
12004	Juvenile Prob Officer	0.00	55,583.00	1,706.23	0.00	57,289.23	31,895.21	25,394.02
000	.							44.33
12006	Prob Off PCS Case Manager	0.00	36,064.00	1,457.17	0.00	37,521.17	21,101.83	16,419.34
000	.							43.76
12111	Juvenile Prob Officer	0.00	47,224.00	1,949.31	0.00	49,173.31	27,143.39	22,029.92
000	.							44.80
12203	Juvenile Prob Supervisor	0.00	68,161.00	2,803.15	0.00	70,964.15	38,739.26	32,224.89
000	.							45.41
12204	Juvenile Prob Officer	0.00	57,142.00	1,304.84	0.00	58,446.84	32,902.18	25,544.66
000	.							43.71
12205	Juvenile Prob Officer	0.00	62,855.00	1,432.11	0.00	64,287.11	36,197.80	28,089.31
000	.							43.69
12206	On-Call Probation Officer	0.00	12,628.00	440.36	0.00	13,068.36	6,540.00	6,528.36
000	.							49.96
10000	Totals *****	0.00	1,041,220.00	17,775.26	0.00	1,058,995.26	601,102.88	457,892.38
								43.24
23600	Office Supplies	0.00	7,500.00	274.50	0.00	7,774.50	1,209.92	6,564.58
000	.							84.44
23604	Office Supplies-Juvenile	0.00	3,000.00	0.00	0.00	3,000.00	890.41	2,109.59
000	.							70.32



**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0235 Probation

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23650	Computer Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
23651	Comp Supplies-Juvenile	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
20000	Totals *****	0.00	11,500.00	274.50	0.00	11,774.50	2,100.33	9,674.17
								82.16
35640	Rental/Lease Fees	0.00	10,000.00	0.00	0.00	10,000.00	2,231.38	7,768.62
000	.							77.69
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	2,231.38	7,768.62
								77.69
47210	Equipment	0.00	1,000.00	600.00	0.00	1,600.00	680.00	920.00
000	.							57.50
40000	Totals *****	0.00	1,000.00	600.00	0.00	1,600.00	680.00	920.00
								57.50
Location Totals *****		0.00	1,063,720.00	18,649.76	0.00	1,082,369.76	606,114.59	476,255.17
								44.00

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0236 Community Corrections

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11113	Director	0.00	0.00	2,825.00	0.00	2,825.00	214.02	2,610.98
000	.							92.42
11424	Reception/Data	0.00	0.00	1,000.00	0.00	1,000.00	75.76	924.24
000	.							92.42
11811	Case Manager Super	0.00	0.00	4,000.00	0.00	4,000.00	303.03	3,696.97
000	.							92.42
11906	Correction Officer (42)	0.00	0.00	1,000.00	0.00	1,000.00	75.76	924.24
000	.							92.42
12012	Case Manager (2)	0.00	18,025.00	2,167.00	0.00	20,192.00	6,198.59	13,993.41
000	.							69.30
12013	Case Manager (2)	0.00	0.00	10,000.00	0.00	10,000.00	757.58	9,242.42
000	.							92.42
10000	Totals *****	0.00	18,025.00	20,992.00	0.00	39,017.00	7,624.74	31,392.26
								80.46
Location Totals *****		0.00	18,025.00	20,992.00	0.00	39,017.00	7,624.74	31,392.26
								80.46

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0271 Public Defender

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11114	Public Defender	0.00	88,298.00	3,644.81	0.00	91,942.81	50,859.62	41,083.19
000	.							44.68
11115	Public Defender Suppl	0.00	7,000.00	295.00	0.00	7,295.00	4,024.03	3,270.97
000	.							44.84
11200	Chief Deputy	0.00	66,224.00	2,733.65	0.00	68,957.65	38,138.05	30,819.60
000	.							44.69
11341	FT Deputy Pub Defend (17)	0.00	892,500.00	37,745.44	0.00	930,245.44	515,402.97	414,842.47
000	.							44.59
11419	Investigator	0.00	36,771.00	1,504.10	0.00	38,275.10	21,162.95	17,112.15
000	.							44.71
11605	Admin Asst	0.00	31,397.00	1,284.69	0.00	32,681.69	17,828.54	14,853.15
000	.							45.45
10000	Totals *****	0.00	1,122,190.00	47,207.69	0.00	1,169,397.69	647,416.16	521,981.53
								44.64
23600	Office Supplies	0.00	3,000.00	0.00	0.00	3,000.00	1,049.57	1,950.43
000	.							65.01
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	1,049.57	1,950.43
								65.01
31110	Continuing Education	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
31210	Maint & Serv Contracts	0.00	1,104.00	0.00	0.00	1,104.00	1,104.00	0.00
000	.							0.00
32120	Postage	0.00	7,500.00	0.00	0.00	7,500.00	5,500.00	2,000.00
000	.							26.67
32130	Travel & Training	0.00	250.00	0.00	0.00	250.00	82.28	167.72
000	.							67.09
35652	Office Allowance	0.00	20,000.00	0.00	0.00	20,000.00	19,000.00	1,000.00
000	.							5.00

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0271 Public Defender

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	29,354.00	0.00	0.00	29,354.00	25,686.28	3,667.72 12.49
47240	Law Books	0.00	7,752.00	0.00	0.00	7,752.00	4,046.00	3,706.00
000	.							47.81
40000	Totals *****	0.00	7,752.00	0.00	0.00	7,752.00	4,046.00	3,706.00 47.81
Location Totals *****		0.00	1,162,296.00	47,207.69	0.00	1,209,503.69	678,198.01	531,305.68 43.93

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0302 Emergency Management

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11113	Director	0.00	54,733.00	2,239.26	0.00	56,972.26	31,500.70	25,471.56
000	.							44.71
11211	Mechanic	0.00	40,346.00	1,650.81	0.00	41,996.81	23,220.45	18,776.36
000	.							44.71
11339	Support Staff Specialist	0.00	43,260.00	1,570.80	0.00	44,830.80	24,698.32	20,132.48
000	.							44.91
11700	Part Time	0.00	10,000.00	0.00	0.00	10,000.00	2,017.50	7,982.50
000	.							79.83
10000	Totals *****	0.00	148,339.00	5,460.87	0.00	153,799.87	81,436.97	72,362.90
								47.05
22370	Medical Supplies	0.00	600.00	0.00	0.00	600.00	388.06	211.94
000	.							35.32
22531	Equip Repair/Purchase	0.00	3,000.00	114.00	0.00	3,114.00	1,679.98	1,434.02
000	.							46.05
23210	Gas Oil & Lubricants	0.00	24,000.00	24.00	0.00	24,024.00	10,005.21	14,018.79
000	.							58.35
23303	OSHA Uniforms & Supplies	0.00	500.00	495.90	0.00	995.90	495.90	500.00
000	.							50.21
23304	Uniform Allowance	0.00	2,700.00	28.71	0.00	2,728.71	376.23	2,352.48
000	.							86.21
23350	Institut & Medical Supplies	0.00	3,000.00	886.45	0.00	3,886.45	1,415.42	2,471.03
000	.							63.58
23600	Office Supplies	0.00	1,500.00	293.62	0.00	1,793.62	748.04	1,045.58
000	.							58.29
23710	Other Supplies	0.00	8,000.00	438.73	0.00	8,438.73	3,008.79	5,429.94
000	.							64.35
23720	Educational Materials	0.00	1,000.00	0.00	0.00	1,000.00	647.97	352.03
000	.							35.20

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0302 Emergency Management

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
25200	Garage&Motor Repair-Supplies	0.00	8,000.00	2,246.56	0.00	10,246.56	6,638.78	3,607.78
000	.							35.21
20000	Totals *****	0.00	52,300.00	4,527.97	0.00	56,827.97	25,404.38	31,423.59
								55.30
30000	Other Services & Charges	0.00	1,000.00	15.00	0.00	1,015.00	135.00	880.00
000	.							86.70
31200	Contract Services	0.00	7,000.00	2,389.42	0.00	9,389.42	4,287.67	5,101.75
000	.							54.34
32120	Postage	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
32130	Travel & Training	0.00	3,000.00	0.00	0.00	3,000.00	1,627.74	1,372.26
000	.							45.74
32160	Communications	0.00	6,000.00	89.99	0.00	6,089.99	827.63	5,262.36
000	.							86.41
32202	Utilities	0.00	16,000.00	29.05	0.00	16,029.05	8,947.11	7,081.94
000	.							44.18
32203	Utilities-Trash/Exterminator	0.00	1,500.00	0.00	0.00	1,500.00	756.09	743.91
000	.							49.59
32410	Printing	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32520	Garage & Motor Repair	0.00	6,000.00	973.66	0.00	6,973.66	1,407.51	5,566.15
000	.							79.82
32530	Equipment Repair	0.00	6,000.00	843.58	0.00	6,843.58	1,759.91	5,083.67
000	.							74.28
32600	Dues & Subscriptions	0.00	600.00	0.00	0.00	600.00	350.00	250.00
000	.							41.67
30000	Totals *****	0.00	47,900.00	4,340.70	0.00	52,240.70	20,098.66	32,142.04
								61.53

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0302 Emergency Management

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
47210	Equipment	0.00	4,000.00	0.00	0.00	4,000.00	3,435.00	565.00
000	.							14.13
40000	Totals *****	0.00	4,000.00	0.00	0.00	4,000.00	3,435.00	565.00
								14.13
Location Totals	*****	0.00	252,539.00	14,329.54	0.00	266,868.54	130,375.01	136,493.53
								51.15

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11112 000	Inspector .	0.00	50,231.00	2,015.23	0.00	52,246.23	28,909.56	23,336.67 44.67
11800 000	Overtime .	0.00	3,750.00	0.00	0.00	3,750.00	993.48	2,756.52 73.51
10000	Totals *****	0.00	53,981.00	2,015.23	0.00	55,996.23	29,903.04	26,093.19 46.60
23210 000	Gas Oil & Lubricants .	0.00	4,850.00	396.31	0.00	5,246.31	1,876.68	3,369.63 64.23
23303 000	OSHA Uniforms & Supplies .	0.00	350.00	0.00	0.00	350.00	0.00	350.00 100.00
23600 000	Office Supplies .	0.00	150.00	0.00	0.00	150.00	0.00	150.00 100.00
23710 000	Other Supplies .	0.00	600.00	0.00	0.00	600.00	0.00	600.00 100.00
20000	Totals *****	0.00	5,950.00	396.31	0.00	6,346.31	1,876.68	4,469.63 70.43
32130 000	Travel & Training .	0.00	700.00	0.00	0.00	700.00	411.00	289.00 41.29
32160 000	Communications .	0.00	700.00	40.00	0.00	740.00	280.03	459.97 62.16
32410 000	Printing .	0.00	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00 100.00
32520 000	Garage & Motor Repair .	0.00	300.00	0.00	0.00	300.00	0.00	300.00 100.00
32530 000	Equipment Repair .	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00 100.00
32600 000	Dues & Subscriptions .	0.00	105.00	0.00	0.00	105.00	30.00	75.00 71.43



**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0308 Weights & Measures

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	6,005.00	40.00	0.00	6,045.00	721.03	5,323.97 88.07
	Location Totals *****	0.00	65,936.00	2,451.54	0.00	68,387.54	32,500.75	35,886.79 52.48

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0313 Maintenance

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11109	Grounds & Bldg Superintendent	0.00	49,496.00	1,820.68	0.00	51,316.68	28,282.02	23,034.66
000	.							44.89
11136	Shift Supervisor	0.00	37,037.00	1,515.47	0.00	38,552.47	21,316.01	17,236.46
000	.							44.71
11207	Asst Bldg Super	0.00	39,692.00	1,623.78	0.00	41,315.78	21,982.81	19,332.97
000	.							46.79
11415	Asst Shift Supervisor	0.00	35,318.00	1,445.13	0.00	36,763.13	20,477.02	16,286.11
000	.							44.30
11500	Labor/Maintenance (3)	0.00	100,796.00	5,499.16	0.00	106,295.16	77,713.72	28,581.44
000	.							26.89
11700	Part Time	0.00	15,359.00	491.87	0.00	15,850.87	8,714.08	7,136.79
000	.							45.02
11706	Maintenance Tech One (5)	0.00	180,704.00	5,915.24	0.00	186,619.24	80,407.22	106,212.02
000	.							56.91
11707	Maintenance Tech Two	0.00	36,699.00	1,501.64	0.00	38,200.64	21,242.47	16,958.17
000	.							44.39
11800	Overtime	0.00	14,000.00	0.00	0.00	14,000.00	5,713.07	8,286.93
000	.							59.19
10000	Totals *****	0.00	509,101.00	19,812.97	0.00	528,913.97	285,848.42	243,065.55
								45.96
22530	Equip Repair Supplies	0.00	50,000.00	146.33	0.00	50,146.33	29,464.71	20,681.62
000	.							41.24
23200	Grounds-Supplies	0.00	6,500.00	0.00	2,000.00	8,500.00	5,376.63	3,123.37
000	.							36.75
23201	Grounds-Jail	0.00	2,000.00	0.00	3,000.00	5,000.00	1,777.95	3,222.05
000	.							64.44
23202	Grounds-Supplies-HowardHav	0.00	500.00	0.00	0.00	500.00	242.04	257.96
000	.							51.59

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0313 Maintenance

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23210	Gas Oil & Lubricants	0.00	5,500.00	0.00	(5,000.00)	500.00	109.06	390.94
000	.							78.19
23220	Tires & Tubes	0.00	1,500.00	0.00	0.00	1,500.00	770.00	730.00
000	.							48.67
23302	Uniform-Safety Items	0.00	5,600.00	1,104.34	0.00	6,704.34	3,324.12	3,380.22
000	.							50.42
23360	Institutional Supplies	0.00	38,000.00	0.00	0.00	38,000.00	12,451.89	25,548.11
000	.							67.23
23600	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	706.51	293.49
000	.							29.35
20000	Totals *****	0.00	110,600.00	1,250.67	0.00	111,850.67	54,222.91	57,627.76
								51.52
31204	Trip Charges	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
31210	Maint & Serv Contracts	0.00	70,000.00	8,427.79	2,142.62	80,570.41	32,273.76	48,296.65
000	.							59.94
32120	Postage	0.00	150.00	0.00	70.00	220.00	220.00	0.00
000	.							0.00
32130	Travel & Training	0.00	1,000.00	0.00	(70.00)	930.00	0.00	930.00
000	.							100.00
32202	Utilities	0.00	260,000.00	4,740.55	(14,000.00)	250,740.55	121,377.66	129,362.89
000	.							51.59
32203	Utilities-Trash/Exterminator	0.00	10,000.00	330.00	0.00	10,330.00	1,920.00	8,410.00
000	.							81.41
32520	Garage & Motor Repair	0.00	1,000.00	756.33	5,000.00	6,756.33	3,675.05	3,081.28
000	.							45.61
32530	Equipment Repair	0.00	20,000.00	9,083.66	0.00	29,083.66	9,913.81	19,169.85
000	.							65.91

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0313 Maintenance

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32531	Equipment Repair-Jail	0.00	15,000.00	382.29	0.00	15,382.29	15,299.34	82.95
000	.							0.54
32533	Equip Repair-HowardHaven	0.00	3,500.00	273.67	9,000.00	12,773.67	7,843.82	4,929.85
000	.							38.59
30000	Totals *****	0.00	382,150.00	23,994.29	2,142.62	408,286.91	192,523.44	215,763.47
								52.85
47210	Equipment	0.00	9,500.00	297.42	0.00	9,797.42	297.42	9,500.00
000	.							96.96
40000	Totals *****	0.00	9,500.00	297.42	0.00	9,797.42	297.42	9,500.00
								96.96
Location Totals *****		0.00	1,011,351.00	45,355.35	2,142.62	1,058,848.97	532,892.19	525,956.78
								49.67

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0660 Prosecutor IV-D

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11138 000	FT IV-D Deputy Prosecutor .	0.00	42,938.00	1,756.92	0.00	44,694.92	24,717.64	19,977.28 44.70
11139 000	IV-D Deputy Prosecutor .	0.00	42,938.00	1,756.92	0.00	44,694.92	24,717.64	19,977.28 44.70
11140 000	IV-D Deputy Prosecutor .	0.00	42,938.00	1,756.92	0.00	44,694.92	24,717.64	19,977.28 44.70
11263 000	IV-D Administrator .	0.00	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00 100.00
11264 000	IV-D Caseworker .	0.00	31,848.00	1,303.17	0.00	33,151.17	18,333.55	14,817.62 44.70
11265 000	IV-D Caseworker 01 .	0.00	31,848.00	1,303.17	0.00	33,151.17	18,333.55	14,817.62 44.70
11266 000	IV-D Caseworker 02 .	0.00	31,848.00	1,303.17	0.00	33,151.17	18,333.55	14,817.62 44.70
11267 000	IV-D Caseworker 03 .	0.00	31,848.00	1,303.17	0.00	33,151.17	18,333.55	14,817.62 44.70
11268 000	IV-D Caseworker 04 .	0.00	31,848.00	1,303.17	0.00	33,151.17	18,333.55	14,817.62 44.70
11269 000	IV-D Caseworker 06 .	0.00	31,848.00	1,303.17	0.00	33,151.17	18,329.52	14,821.65 44.71
11270 000	IV-D Caseworker 07 .	0.00	31,848.00	4,650.95	0.00	36,498.95	20,132.44	16,366.51 44.84
11271 000	IV-D Caseworker 08 .	0.00	31,848.00	1,303.17	0.00	33,151.17	0.00	33,151.17 100.00
11272 000	IV-D Caseworker 10 .	0.00	31,848.00	1,303.17	0.00	33,151.17	18,333.55	14,817.62 44.70
11317 000	Administrator .	0.00	16,221.00	663.50	0.00	16,884.50	9,274.93	7,609.57 45.07

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0660 Prosecutor IV-D

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11800	Overtime	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
10000	Totals *****	0.00	481,667.00	21,010.57	0.00	502,677.57	231,891.11	270,786.46 53.87
31200	Contract Services	0.00	3,000.00	0.00	0.00	3,000.00	555.00	2,445.00
000	.							81.50
32120	Postage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32410	Printing	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	555.00	7,445.00 93.06
47210	Equipment	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
40000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00
Location Totals *****		0.00	499,667.00	21,010.57	0.00	520,677.57	232,446.11	288,231.46 55.36

Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0750 Soil & Water Conservation

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11344	Secretary/Office Mgr	0.00	31,733.00	1,298.42	0.00	33,031.42	18,263.37	14,768.05
000	.							44.71
11420	Resource Conservationist	0.00	34,915.00	1,428.66	0.00	36,343.66	20,094.68	16,248.98
000	.							44.71
11700	Part Time	0.00	11,330.00	125.00	0.00	11,455.00	4,700.00	6,755.00
000	.							58.97
11800	Overtime	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
10000	Totals *****	0.00	79,978.00	2,852.08	0.00	82,830.08	43,058.05	39,772.03
								48.02
23600	Office Supplies	0.00	756.00	0.00	0.00	756.00	191.31	564.69
000	.							74.69
20000	Totals *****	0.00	756.00	0.00	0.00	756.00	191.31	564.69
								74.69
32120	Postage	0.00	582.00	0.00	0.00	582.00	400.00	182.00
000	.							31.27
32160	Communications	0.00	700.00	0.00	0.00	700.00	0.00	700.00
000	.							100.00
32200	Advert/Publications	0.00	30.00	0.00	0.00	30.00	22.50	7.50
000	.							25.00
32600	Dues & Subscriptions	0.00	1,675.00	0.00	0.00	1,675.00	0.00	1,675.00
000	.							100.00
33200	Ditch Maintenance	0.00	50.00	0.00	0.00	50.00	23.73	26.27
000	.							52.54
35640	Rental/Lease Fees	0.00	1,620.00	0.00	0.00	1,620.00	945.00	675.00
000	.							41.67
30000	Totals *****	0.00	4,657.00	0.00	0.00	4,657.00	1,391.23	3,265.77
								70.13

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 0750 Soil & Water Conservation

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	85,391.00	2,852.08	0.00	88,243.08	44,640.59	43,602.49 49.41



Location Budget as of 07-31-2019

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 9600 Howard Haven

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11110	Superintendent	0.00	39,398.00	1,612.07	0.00	41,010.07	22,674.87	18,335.20
000	.							44.71
11416	Housekeeper/Cook (3)	0.00	80,008.00	4,329.01	0.00	84,337.01	44,271.82	40,065.19
000	.							47.51
11700	Part Time	0.00	41,200.00	938.00	0.00	42,138.00	22,655.17	19,482.83
000	.							46.24
11800	Overtime	0.00	5,000.00	284.60	0.00	5,284.60	1,075.67	4,208.93
000	.							79.65
10000	Totals *****	0.00	165,606.00	7,163.68	0.00	172,769.68	90,677.53	82,092.15
								47.52
23210	Gas Oil & Lubricants	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
23350	Institut & Medical Supplies	0.00	8,500.00	354.73	0.00	8,854.73	3,110.75	5,743.98
000	.							64.87
23401	Food	0.00	16,000.00	868.98	0.00	16,868.98	9,200.83	7,668.15
000	.							45.46
23600	Office Supplies	0.00	450.00	0.00	0.00	450.00	196.52	253.48
000	.							56.33
20000	Totals *****	0.00	25,450.00	1,223.71	0.00	26,673.71	12,508.10	14,165.61
								53.11
30000	Other Services & Charges	0.00	1,000.00	0.00	0.00	1,000.00	345.75	654.25
000	.							65.42
32120	Postage	0.00	100.00	0.00	0.00	100.00	99.00	1.00
000	.							1.00
32130	Travel & Training	0.00	200.00	0.00	0.00	200.00	50.00	150.00
000	.							75.00
32160	Communications	0.00	3,400.00	80.00	0.00	3,480.00	2,108.57	1,371.43
000	.							39.41

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 9600 Howard Haven

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32202	Utilities	0.00	25,000.00	980.07	0.00	25,980.07	12,972.09	13,007.98
000	.							50.07
30000	Totals *****	0.00	29,700.00	1,060.07	0.00	30,760.07	15,575.41	15,184.66
								49.36
Location Totals *****		0.00	220,756.00	9,447.46	0.00	230,203.46	118,761.04	111,442.42
								48.41

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 9601 Information Systems

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11137	Info Systems Manager	0.00	59,107.00	2,398.08	0.00	61,505.08	33,997.65	27,507.43
000	.							44.72
11239	Network Admin	0.00	53,065.00	1,953.91	0.00	55,018.91	30,540.63	24,478.28
000	.							44.49
11240	Network Tech	0.00	39,440.00	1,614.22	0.00	41,054.22	22,699.41	18,354.81
000	.							44.71
11241	Network & Database Admin	0.00	44,409.00	1,817.10	0.00	46,226.10	25,558.86	20,667.24
000	.							44.71
11800	Overtime	0.00	5,000.00	1,500.00	0.00	6,500.00	5,384.94	1,115.06
000	.							17.15
10000	Totals *****	0.00	201,021.00	9,283.31	0.00	210,304.31	118,181.49	92,122.82
								43.80
23600	Office Supplies	0.00	450.00	0.00	0.00	450.00	0.00	450.00
000	.							100.00
23650	Computer Supplies	0.00	20,000.00	39.00	0.00	20,039.00	10,769.70	9,269.30
000	.							46.26
20000	Totals *****	0.00	20,450.00	39.00	0.00	20,489.00	10,769.70	9,719.30
								47.44
31210	Maint & Serv Contracts	0.00	0.00	2,964.45	0.00	2,964.45	2,964.45	0.00
000	.							0.00
32120	Postage	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32130	Travel & Training	0.00	3,000.00	1,980.00	0.00	4,980.00	3,730.00	1,250.00
000	.							25.10
32600	Dues & Subscriptions	0.00	100.00	0.00	0.00	100.00	55.00	45.00
000	.							45.00
30000	Totals *****	0.00	3,150.00	4,944.45	0.00	8,094.45	6,749.45	1,345.00
								16.62

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

Loc: 9601 Information Systems

Account	Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals *****	0.00	224,621.00	14,266.76	0.00	238,887.76	135,700.64	103,187.12 43.19

**Location Budget as of 07-31-2019**

Fund: 1000 County General for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	22,958,423.00	762,653.92	22,804.14	23,743,881.06	13,137,419.45	10,606,461.61 44.67

**Location Budget as of 07-31-2019**

Fund: 1101 Accident Report for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	126.00	(126.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	126.00	(126.00)
								0.00
	Location Totals *****	0.00	0.00	0.00	0.00	0.00	126.00	(126.00)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1101 Accident Report for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	126.00	(126.00)
							0.00

**Location Budget as of 07-31-2019**

Fund: 1112 LIT - Economic Development for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30001 000	Special Project & Incentives .	0.00	197,000.00	15,051.65	0.00	212,051.65	35,785.00	176,266.65 83.12
30003 000	Convention Center .	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00
31201 000	Unsafe Properties .	0.00	50,000.00	3,000.00	0.00	53,000.00	0.00	53,000.00 100.00
32162 000	Small Business Develop .	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00 100.00
32180 000	US31 Corridor Coalition .	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00 0.00
32204 000	4H Association .	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00 0.00
32210 000	KHCGCC .	0.00	28,595.00	0.00	0.00	28,595.00	7,148.75	21,446.25 75.00
32240 000	Flood Mitigation Match .	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 100.00
32250 000	Misc. Economic Development .	0.00	576,400.00	576,400.00	0.00	1,152,800.00	576,400.00	576,400.00 50.00
32260 000	Co Museum Misc. Operating .	0.00	45,400.00	0.00	0.00	45,400.00	34,050.00	11,350.00 25.00
32270 000	North Central Ind RPC .	0.00	63,719.00	0.00	0.00	63,719.00	63,419.00	300.00 0.47
32280 000	G K E D A .	0.00	100,000.00	0.00	0.00	100,000.00	75,000.00	25,000.00 25.00
37011 000	Greentown Matching Grant .	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00 100.00
37012 000	Russiaville Matching Grant .	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00 100.00



**Location Budget as of 07-31-2019**

Fund: 1112 LIT - Economic Development for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
37013	Local Busines/Civic Grant	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	1,223,114.00	594,451.65	0.00	1,817,565.65	822,802.75	994,762.90 54.73
Location Totals *****		0.00	1,223,114.00	594,451.65	0.00	1,817,565.65	822,802.75	994,762.90 54.73

**Location Budget as of 07-31-2019**

Fund: 1112 LIT - Economic Development for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,223,114.00	594,451.65	0.00	1,817,565.65	822,802.75	994,762.90 54.73

**Location Budget as of 07-31-2019**

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
15210	FICA	0.00	515,000.00	0.00	0.00	515,000.00	245,836.49	269,163.51
000	.							52.26
15220	PERF	0.00	1,000,000.00	0.00	0.00	1,000,000.00	435,060.48	564,939.52
000	.							56.49
15230	Insurance	0.00	1,200,000.00	0.00	0.00	1,200,000.00	1,003,335.65	196,664.35
000	.							16.39
10000	Totals *****	0.00	2,715,000.00	0.00	0.00	2,715,000.00	1,684,232.62	1,030,767.38
								37.97
Location Totals *****		0.00	2,715,000.00	0.00	0.00	2,715,000.00	1,684,232.62	1,030,767.38
								37.97

**Location Budget as of 07-31-2019**

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 0313 Maintenance

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31210	Maint & Serv Contracts	0.00	31,000.00	5,550.00	0.00	36,550.00	21,662.65	14,887.35
000	.							40.73
32130	Travel & Training	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
32510	Bldg & Structure Repair	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
000	.							100.00
32530	Equipment Repair	0.00	30,000.00	0.00	0.00	30,000.00	5,443.61	24,556.39
000	.							81.85
30000	Totals *****	0.00	94,500.00	5,550.00	0.00	100,050.00	27,106.26	72,943.74
								72.91
Location Totals *****		0.00	94,500.00	5,550.00	0.00	100,050.00	27,106.26	72,943.74
								72.91

Location Budget as of 07-31-2019

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 0380 Jail

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11116	Sheriff 50%	0.00	53,645.00	9,069.83	0.00	62,714.83	33,732.59	28,982.24
000	.							46.21
11346	Jail Staff Sergeant (3)	0.00	122,473.00	5,011.05	0.00	127,484.05	65,287.22	62,196.83
000	.							48.79
11401	Clerical II (2)	0.00	67,239.00	2,742.72	0.00	69,981.72	38,698.21	31,283.51
000	.							44.70
11410	Maintenance-Jail Sargeant	0.00	39,964.00	1,635.15	0.00	41,599.15	23,005.46	18,593.69
000	.							44.70
11711	Captain (1)	0.00	51,047.00	2,088.68	0.00	53,135.68	29,387.96	23,747.72
000	.							44.69
11712	Lieutenant (1/3 of 1)	0.00	19,269.00	780.58	0.00	20,049.58	11,092.42	8,957.16
000	.							44.68
11903	Food Service Super	0.00	36,077.00	1,427.68	0.00	37,504.68	20,762.80	16,741.88
000	.							44.64
11906	Correction Officer (42)	0.00	1,580,029.00	53,578.70	0.00	1,633,607.70	845,811.21	787,796.49
000	.							48.22
11908	Lieut/Asst Jail Command	0.00	46,722.00	1,911.69	0.00	48,633.69	26,890.73	21,742.96
000	.							44.71
11910	Chief Matron/Personnel (75%)	0.00	37,076.00	1,517.00	0.00	38,593.00	21,907.30	16,685.70
000	.							43.24
11911	PREA Sergeant	0.00	0.00	1,635.15	0.00	1,635.15	1,486.59	148.56
000	.							9.09
11912	Training Sergeant	0.00	0.00	1,635.15	0.00	1,635.15	1,486.59	148.56
000	.							9.09
11913	Asst Cook (3)	0.00	99,371.00	4,066.06	0.00	103,437.06	52,706.99	50,730.07
000	.							49.04
11914	Sergeant First Class (4)	0.00	163,750.00	3,350.16	0.00	167,100.16	92,030.12	75,070.04
000	.							44.93

**Location Budget as of 07-31-2019**

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 0380 Jail

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11915 000	Jail Sergeant (3) .	0.00	119,889.00	4,905.45	0.00	124,794.45	63,575.42	61,219.03 49.06
11916 000	Jail Corporal (6) .	0.00	234,662.00	9,601.68	0.00	244,263.68	135,593.71	108,669.97 44.49
12007 000	PT Cook (2) .	0.00	31,930.00	1,810.87	0.00	33,740.87	18,731.46	15,009.41 44.48
12008 000	PT Correct Officer .	0.00	206,000.00	3,372.36	0.00	209,372.36	20,793.03	188,579.33 90.07
12009 000	Road Crew Sergeant .	0.00	39,964.00	1,635.15	0.00	41,599.15	23,005.72	18,593.43 44.70
12108 000	Longevity .	0.00	34,600.00	0.00	0.00	34,600.00	31,900.00	2,700.00 7.80
12190 000	Shift Diff-Corr Officer (24) .	0.00	26,000.00	5,500.00	0.00	31,500.00	15,250.00	16,250.00 51.59
12191 000	Field Training Officers .	0.00	21,000.00	0.00	0.00	21,000.00	10,312.50	10,687.50 50.89
12192 000	Armed Corrections Officers .	0.00	18,600.00	3,775.00	0.00	22,375.00	10,500.00	11,875.00 53.07
12200 000	OT Correctional Officer .	0.00	360,000.00	17,830.31	0.00	377,830.31	281,480.75	96,349.56 25.50
12500 000	Nurse Admin .	0.00	60,936.00	2,493.34	0.00	63,429.34	35,369.80	28,059.54 44.24
12502 000	PT/OT PRN Nurse .	0.00	75,000.00	2,206.19	0.00	77,206.19	14,584.27	62,621.92 81.11
12503 000	Asst Nurse Admin .	0.00	52,073.00	2,130.70	0.00	54,203.70	29,973.95	24,229.75 44.70
12504 000	Staff Nurse (3) .	0.00	152,206.00	5,329.64	0.00	157,535.64	85,780.50	71,755.14 45.55

**Location Budget as of 07-31-2019**

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 0380 Jail

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
13310	Uniform-Correct Officer (64)	0.00	64,000.00	0.00	0.00	64,000.00	22,358.15	41,641.85
000	.							65.07
10000	Totals *****	0.00	3,813,522.00	151,040.29	0.00	3,964,562.29	2,063,495.45	1,901,066.84
								47.95
22530	Equip Repair Supplies	0.00	15,000.00	1,312.42	0.00	16,312.42	14,735.27	1,577.15
000	.							9.67
23210	Gas Oil & Lubricants	0.00	40,000.00	0.00	0.00	40,000.00	337.18	39,662.82
000	.							99.16
23230	Batteries	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
23350	Institut & Medical Supplies	0.00	200,000.00	8,167.90	27.39	208,195.29	139,025.83	69,169.46
000	.							33.22
23600	Office Supplies	0.00	8,000.00	1,913.22	0.00	9,913.22	6,619.84	3,293.38
000	.							33.22
23660	Camera Supplies	0.00	500.00	15.99	0.00	515.99	15.99	500.00
000	.							96.90
23710	Other Supplies	0.00	1,500.00	42.38	0.00	1,542.38	913.00	629.38
000	.							40.81
23740	Care of Indv-Inmate Clothing	0.00	15,000.00	0.00	0.00	15,000.00	3,962.94	11,037.06
000	.							73.58
23741	Care of Individ-Inmate Article	0.00	15,000.00	3,819.25	0.00	18,819.25	9,500.62	9,318.63
000	.							49.52
20000	Totals *****	0.00	296,000.00	15,271.16	27.39	311,298.55	175,110.67	136,187.88
								43.75
31202	Contract Services-Doctor	0.00	44,100.00	4,011.30	0.00	48,111.30	42,331.95	5,779.35
000	.							12.01
31210	Maint & Serv Contracts	0.00	30,000.00	0.00	0.00	30,000.00	12,477.18	17,522.82
000	.							58.41

**Location Budget as of 07-31-2019**

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 0380 Jail

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31211	Maint & Serv-Radio	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32130	Travel & Training	0.00	6,750.00	0.00	0.00	6,750.00	1,007.88	5,742.12
000	.							85.07
32131	Travel & Training-Firearms	0.00	1,334.00	0.00	0.00	1,334.00	1,250.00	84.00
000	.							6.30
32202	Utilities	0.00	385,000.00	812.92	0.00	385,812.92	255,262.13	130,550.79
000	.							33.84
32410	Printing	0.00	1,500.00	0.00	0.00	1,500.00	1,161.41	338.59
000	.							22.57
32520	Garage & Motor Repair	0.00	4,500.00	6,033.70	50.00	10,583.70	5,483.70	5,100.00
000	.							48.19
32530	Equipment Repair	0.00	20,000.00	1,181.49	0.00	21,181.49	5,154.81	16,026.68
000	.							75.66
32634	Med & Hosp	0.00	250,000.00	2,477.67	1,800.06	254,277.73	49,303.00	204,974.73
000	.							80.61
33400	Meals for Prisoners	0.00	600,000.00	37,611.77	10,116.75	647,728.52	325,534.46	322,194.06
000	.							49.74
33740	Care of Individuals	0.00	330,000.00	0.00	0.00	330,000.00	5,025.55	324,974.45
000	.							98.48
30000	Totals *****	0.00	1,678,184.00	52,128.85	11,966.81	1,742,279.66	703,992.07	1,038,287.59
								59.59
47210	Equipment	0.00	25,000.00	1,769.12	0.00	26,769.12	15,314.48	11,454.64
000	.							42.79
40000	Totals *****	0.00	25,000.00	1,769.12	0.00	26,769.12	15,314.48	11,454.64
								42.79
Location Totals *****		0.00	5,812,706.00	220,209.42	11,994.20	6,044,909.62	2,957,912.67	3,086,996.95
								51.07



Location Budget as of 07-31-2019

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 9603 Kinsey

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11122	Maintenance Tech One	0.00	15,759.00	644.81	0.00	16,403.81	9,067.86	7,335.95
000	.							44.72
11136	Shift Supervisor	0.00	0.00	1,673.53	0.00	1,673.53	266.31	1,407.22
000	.							84.09
11141	Shlt Care Asst Pr Dir/Casework	0.00	40,449.00	1,655.00	0.00	42,104.00	23,280.13	18,823.87
000	.							44.71
11208	Center Director	0.00	33,094.00	1,354.15	0.00	34,448.15	19,046.81	15,401.34
000	.							44.71
11209	Labor/Maintenance	0.00	16,222.00	663.75	0.00	16,885.75	9,334.70	7,551.05
000	.							44.72
11348	Shlt Care Prog Director	0.00	48,081.00	1,967.35	0.00	50,048.35	27,672.25	22,376.10
000	.							44.71
11349	Shlt Care Complian Casework	0.00	33,569.00	1,332.66	0.00	34,901.66	15,798.15	19,103.51
000	.							54.74
11350	Shlt Care Admin Caseworker	0.00	34,912.00	1,332.66	0.00	36,244.66	19,287.63	16,957.03
000	.							46.78
11505	Secretary/Bookkeeper	0.00	15,865.00	648.89	0.00	16,513.89	9,130.89	7,383.00
000	.							44.71
11605	Admin Asst	0.00	19,498.00	797.81	0.00	20,295.81	11,222.09	9,073.72
000	.							44.71
11713	Youth Manager	0.00	653,794.00	28,814.24	0.00	682,608.24	371,581.02	311,027.22
000	.							45.56
11714	Asst Dir/Clinical Sup	0.00	32,044.00	1,310.66	0.00	33,354.66	18,441.94	14,912.72
000	.							44.71
11715	Secretary Juvenile	0.00	7,962.00	0.00	0.00	7,962.00	4,489.04	3,472.96
000	.							43.62
11800	Overtime	0.00	1,590.00	0.00	0.00	1,590.00	0.00	1,590.00
000	.							100.00

Location Budget as of 07-31-2019

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 9603 Kinsey

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11807	Nurse Supervisor	0.00	22,989.00	920.22	0.00	23,909.22	12,857.19	11,052.03
000	.							46.22
11808	Nurse	0.00	22,201.00	852.92	0.00	23,053.92	12,757.12	10,296.80
000	.							44.66
11917	Shift Super (3)	0.00	48,417.00	447.29	0.00	48,864.29	31,966.05	16,898.24
000	.							34.58
11918	PT Shift Super	0.00	16,756.00	417.75	0.00	17,173.75	8,467.57	8,706.18
000	.							50.69
12010	Dietary Manager	0.00	17,858.00	729.74	0.00	18,587.74	10,277.86	8,309.88
000	.							44.71
12011	Cook	0.00	38,347.00	2,365.69	0.00	40,712.69	22,224.87	18,487.82
000	.							45.41
12108	Longevity	0.00	0.00	9,800.00	0.00	9,800.00	9,800.00	0.00
000	.							0.00
12110	Shift Difference	0.00	18,000.00	3,333.34	0.00	21,333.34	11,098.34	10,235.00
000	.							47.98
12112	On Call	0.00	910.00	52.50	0.00	962.50	560.00	402.50
000	.							41.82
10000	Totals *****	0.00	1,138,317.00	61,114.96	0.00	1,199,431.96	658,627.82	540,804.14
								45.09
22530	Equip Repair Supplies	0.00	4,600.00	0.00	0.00	4,600.00	1,213.01	3,386.99
000	.							73.63
23210	Gas Oil & Lubricants	0.00	10,560.00	0.00	0.00	10,560.00	0.00	10,560.00
000	.							100.00
23230	Batteries	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
23305	Uniforms-Shirts (2 EA)	0.00	3,300.00	0.00	0.00	3,300.00	1,557.07	1,742.93
000	.							52.82

Location Budget as of 07-31-2019

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 9603 Kinsey

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23350	Institut & Medical Supplies	0.00	3,680.00	0.00	0.00	3,680.00	850.12	2,829.88
000	.							76.90
23401	Food	0.00	39,560.00	2,095.37	0.00	41,655.37	22,056.29	19,599.08
000	.							47.05
23600	Office Supplies	0.00	4,950.00	159.00	0.00	5,109.00	2,619.87	2,489.13
000	.							48.72
23711	Other Supplies-Household	0.00	10,580.00	326.71	0.00	10,906.71	4,539.88	6,366.83
000	.							58.38
23720	Educational Materials	0.00	230.00	0.00	0.00	230.00	0.00	230.00
000	.							100.00
23742	Care of Individ-Supply	0.00	4,140.00	0.00	0.00	4,140.00	429.98	3,710.02
000	.							89.61
23743	Resident Needs	0.00	10,500.00	0.00	0.00	10,500.00	422.00	10,078.00
000	.							95.98
20000	Totals *****	0.00	92,500.00	2,581.08	0.00	95,081.08	33,688.22	61,392.86
								64.57
30000	Other Services & Charges	0.00	1,300.00	0.00	1,600.00	2,900.00	504.72	2,395.28
000	.							82.60
31110	Continuing Education	0.00	3,300.00	0.00	(3,300.00)	0.00	0.00	0.00
000	.							0.00
31200	Contract Services	0.00	12,954.00	0.00	0.00	12,954.00	7,556.50	5,397.50
000	.							41.67
31210	Maint & Serv Contracts	0.00	9,200.00	1,268.40	0.00	10,468.40	5,194.89	5,273.51
000	.							50.38
32120	Postage	0.00	2,000.00	0.00	0.00	2,000.00	6.01	1,993.99
000	.							99.70
32130	Travel & Training	0.00	5,280.00	0.00	3,629.98	8,909.98	3,350.27	5,559.71
000	.							62.40

Location Budget as of 07-31-2019

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 9603 Kinsey

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32160	Communications	0.00	2,530.00	129.06	0.00	2,659.06	443.45	2,215.61
000	.							83.32
32202	Utilities	0.00	56,120.00	25.06	(1,600.00)	54,545.06	24,563.84	29,981.22
000	.							54.97
32410	Printing	0.00	660.00	0.00	0.00	660.00	141.68	518.32
000	.							78.53
32510	Bldg & Structure Repair	0.00	5,140.00	270.70	0.00	5,410.70	3,083.13	2,327.57
000	.							43.02
32530	Equipment Repair	0.00	4,700.00	31.73	0.00	4,731.73	1,116.61	3,615.12
000	.							76.40
32600	Dues & Subscriptions	0.00	200.00	0.00	0.00	200.00	87.39	112.61
000	.							56.30
32630	Detention Alternatives	0.00	5,000.00	504.37	0.00	5,504.37	3,427.95	2,076.42
000	.							37.72
33741	Behavior Reward	0.00	690.00	27.27	0.00	717.27	299.18	418.09
000	.							58.29
33742	Activities	0.00	6,600.00	435.00	0.00	7,035.00	1,991.18	5,043.82
000	.							71.70
33743	Programming	0.00	1,250.00	0.00	0.00	1,250.00	880.00	370.00
000	.							29.60
30000	Totals *****	0.00	116,924.00	2,691.59	329.98	119,945.57	52,646.80	67,298.77
								56.11
47210	Equipment	0.00	6,930.00	0.00	0.00	6,930.00	6,930.00	0.00
000	.							0.00
40000	Totals *****	0.00	6,930.00	0.00	0.00	6,930.00	6,930.00	0.00
								0.00
Location Totals *****		0.00	1,354,671.00	66,387.63	329.98	1,421,388.61	751,892.84	669,495.77
								47.10

Location Budget as of 07-31-2019

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 9605 Kinsey Secure Detention

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11113	Director	0.00	33,094.00	1,353.96	0.00	34,447.96	19,046.96	15,401.00
000	.							44.71
11122	Maintenance Tech One	0.00	15,759.00	644.81	0.00	16,403.81	9,071.95	7,331.86
000	.							44.70
11136	Shift Supervisor	0.00	48,417.00	1,673.29	0.00	50,090.29	32,137.63	17,952.66
000	.							35.84
11209	Labor/Maintenance	0.00	16,222.00	663.74	0.00	16,885.74	9,338.28	7,547.46
000	.							44.70
11352	Caseworker	0.00	35,760.00	1,422.29	0.00	37,182.29	20,540.12	16,642.17
000	.							44.76
11353	Prog Director/Secure Care	0.00	45,980.00	1,881.38	0.00	47,861.38	26,468.78	21,392.60
000	.							44.70
11505	Secretary/Bookkeeper	0.00	15,865.00	649.00	0.00	16,514.00	9,130.90	7,383.10
000	.							44.71
11605	Admin Asst	0.00	19,498.00	797.87	0.00	20,295.87	11,214.15	9,081.72
000	.							44.75
11713	Youth Manager	0.00	791,125.00	35,583.00	0.00	826,708.00	436,293.54	390,414.46
000	.							47.23
11714	Asst Dir/Clinical Sup	0.00	32,044.00	1,311.00	0.00	33,355.00	18,436.86	14,918.14
000	.							44.73
11715	Secretary Juvenile	0.00	7,963.00	0.00	0.00	7,963.00	4,489.04	3,473.96
000	.							43.63
11800	Overtime	0.00	1,590.00	0.00	0.00	1,590.00	0.00	1,590.00
000	.							100.00
11807	Nurse Supervisor	0.00	22,990.00	920.22	0.00	23,910.22	13,211.23	10,698.99
000	.							44.75
11808	Nurse	0.00	22,202.00	887.71	0.00	23,089.71	12,757.22	10,332.49
000	.							44.75

Location Budget as of 07-31-2019

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 9605 Kinsey Secure Detention

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11917	Shift Super (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
11918	PT Shift Super	0.00	16,757.00	1,123.51	0.00	17,880.51	8,818.84	9,061.67
000	.							50.68
12011	Cook	0.00	38,347.00	1,637.54	0.00	39,984.54	22,296.38	17,688.16
000	.							44.24
12012	Case Manager (2)	0.00	0.00	52.50	0.00	52.50	0.00	52.50
000	.							100.00
12015	Dietary Manager	0.00	17,859.00	730.19	0.00	18,589.19	10,278.27	8,310.92
000	.							44.71
12108	Longevity	0.00	0.00	18,200.00	0.00	18,200.00	18,200.00	0.00
000	.							0.00
12110	Shift Difference	0.00	14,000.00	0.00	0.00	14,000.00	11,718.34	2,281.66
000	.							16.30
12112	On Call	0.00	910.00	0.00	0.00	910.00	525.00	385.00
000	.							42.31
10000	Totals *****	0.00	1,196,382.00	69,532.01	0.00	1,265,914.01	693,973.49	571,940.52
								45.18
22530	Equip Repair Supplies	0.00	5,400.00	197.00	0.00	5,597.00	1,535.83	4,061.17
000	.							72.56
23210	Gas Oil & Lubricants	0.00	5,440.00	0.00	0.00	5,440.00	47.98	5,392.02
000	.							99.12
23230	Batteries	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
23305	Uniforms-Shirts (2 EA)	0.00	1,700.00	0.00	0.00	1,700.00	817.48	882.52
000	.							51.91
23350	Institut & Medical Supplies	0.00	4,320.00	80.00	0.00	4,400.00	1,192.84	3,207.16
000	.							72.89

Location Budget as of 07-31-2019

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 9605 Kinsey Secure Detention

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23401	Food	0.00	46,440.00	2,396.75	0.00	48,836.75	25,701.62	23,135.13
000	.							47.37
23600	Office Supplies	0.00	2,550.00	0.00	0.00	2,550.00	1,151.02	1,398.98
000	.							54.86
23711	Other Supplies-Household	0.00	12,420.00	259.24	0.00	12,679.24	6,071.20	6,608.04
000	.							52.12
23720	Educational Materials	0.00	270.00	0.00	0.00	270.00	0.00	270.00
000	.							100.00
23742	Care of Individ-Supply	0.00	4,860.00	323.26	0.00	5,183.26	2,490.08	2,693.18
000	.							51.96
20000	Totals *****	0.00	83,600.00	3,256.25	0.00	86,856.25	39,008.05	47,848.20
								55.09
30000	Other Services & Charges	0.00	1,700.00	0.00	2,000.00	3,700.00	592.48	3,107.52
000	.							83.99
31110	Continuing Education	0.00	1,700.00	0.00	(1,700.00)	0.00	0.00	0.00
000	.							0.00
31200	Contract Services	0.00	6,673.00	0.00	0.00	6,673.00	3,892.56	2,780.44
000	.							41.67
31210	Maint & Serv Contracts	0.00	10,800.00	1,488.98	0.00	12,288.98	5,764.65	6,524.33
000	.							53.09
32120	Postage	0.00	1,000.00	4.04	0.00	1,004.04	8.21	995.83
000	.							99.18
32130	Travel & Training	0.00	2,720.00	0.00	1,869.98	4,589.98	2,065.32	2,524.66
000	.							55.00
32160	Communications	0.00	2,970.00	151.49	0.00	3,121.49	520.54	2,600.95
000	.							83.32
32202	Utilities	0.00	65,880.00	29.41	(2,000.00)	63,909.41	28,835.57	35,073.84
000	.							54.88

**Location Budget as of 07-31-2019**

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

Loc: 9605 Kinsey Secure Detention

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32410	Printing	0.00	340.00	0.00	0.00	340.00	166.32	173.68
000	.							51.08
32510	Bldg & Structure Repair	0.00	5,860.00	317.77	0.00	6,177.77	3,314.18	2,863.59
000	.							46.35
32530	Equipment Repair	0.00	5,300.00	286.75	0.00	5,586.75	1,583.26	4,003.49
000	.							71.66
32600	Dues & Subscriptions	0.00	100.00	0.00	0.00	100.00	59.11	40.89
000	.							40.89
32630	Detention Alternatives	0.00	5,000.00	504.38	0.00	5,504.38	3,798.17	1,706.21
000	.							31.00
33741	Behavior Reward	0.00	810.00	32.01	0.00	842.01	351.07	490.94
000	.							58.31
33742	Activities	0.00	3,400.00	275.00	0.00	3,675.00	1,862.13	1,812.87
000	.							49.33
37400	Programming	0.00	1,250.00	0.00	0.00	1,250.00	1,250.00	0.00
000	.							0.00
30000	Totals *****	0.00	115,503.00	3,089.83	169.98	118,762.81	54,063.57	64,699.24
								54.48
47210	Equipment	0.00	3,570.00	0.00	0.00	3,570.00	3,464.04	105.96
000	.							2.97
40000	Totals *****	0.00	3,570.00	0.00	0.00	3,570.00	3,464.04	105.96
								2.97
Location Totals *****		0.00	1,399,055.00	75,878.09	169.98	1,475,103.07	790,509.15	684,593.92
								46.41



**Location Budget as of 07-31-2019**

Fund: 1114 LIT - Special Purpose for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2017

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	11,375,932.00	368,025.14	12,494.16	11,756,451.30	6,211,653.54	5,544,797.76 47.16

**Location Budget as of 07-31-2019**

Fund: 1119 Clerk's Records Perpetuation for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11700	Part Time	0.00	5,000.00	250.00	0.00	5,250.00	2,895.00	2,355.00
000	.							44.86
15210	FICA	0.00	1,000.00	0.00	0.00	1,000.00	221.47	778.53
000	.							77.85
10000	Totals *****	0.00	6,000.00	250.00	0.00	6,250.00	3,116.47	3,133.53
								50.14
23600	Office Supplies	0.00	10,000.00	2,159.30	0.00	12,159.30	3,052.43	9,106.87
000	.							74.90
20000	Totals *****	0.00	10,000.00	2,159.30	0.00	12,159.30	3,052.43	9,106.87
								74.90
31210	Maint & Serv Contracts	0.00	30,000.00	0.00	0.00	30,000.00	4,000.00	26,000.00
000	.							86.67
32130	Travel & Training	0.00	2,000.00	489.00	0.00	2,489.00	973.73	1,515.27
000	.							60.88
32530	Equipment Repair	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	37,000.00	489.00	0.00	37,489.00	4,973.73	32,515.27
								86.73
47210	Equipment	0.00	5,000.00	0.00	0.00	5,000.00	550.00	4,450.00
000	.							89.00
40000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	550.00	4,450.00
								89.00
Location Totals *****		0.00	58,000.00	2,898.30	0.00	60,898.30	11,692.63	49,205.67
								80.80

**Location Budget as of 07-31-2019**

Fund: 1119 Clerk's Records Perpetuation for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	58,000.00	2,898.30	0.00	60,898.30	11,692.63	49,205.67 80.80

Location Budget as of 07-31-2019

Fund: 1122 Community Corrections for 07/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11113	Director	0.00	0.00	25,500.00	0.00	25,500.00	4,114.57	21,385.43
000	.							83.86
11283	Administrative Assistant	0.00	0.00	19,500.00	0.00	19,500.00	2,369.08	17,130.92
000	.							87.85
12012	Case Manager (2)	0.00	0.00	18,500.00	0.00	18,500.00	1,425.60	17,074.40
000	.							92.29
12013	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	1,589.77	(1,589.77)
000	.							0.00
12201	Field Officer	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
15210	FICA	0.00	0.00	1,415.50	0.00	1,415.50	164.78	1,250.72
000	.							88.36
15220	PERF	0.00	0.00	2,636.50	0.00	2,636.50	336.41	2,300.09
000	.							87.24
15230	Insurance	0.00	0.00	3,352.00	0.00	3,352.00	804.08	2,547.92
000	.							76.01
10000	Totals *****	0.00	0.00	72,904.00	0.00	72,904.00	10,804.29	62,099.71
								85.18
23401	Food	0.00	0.00	450.00	0.00	450.00	62.00	388.00
000	.							86.22
23600	Office Supplies	0.00	0.00	600.00	0.00	600.00	207.05	392.95
000	.							65.49
23710	Other Supplies	0.00	0.00	1,500.00	0.00	1,500.00	376.63	1,123.37
000	.							74.89
20000	Totals *****	0.00	0.00	2,550.00	0.00	2,550.00	645.68	1,904.32
								74.68
32130	Travel & Training	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00

**Location Budget as of 07-31-2019**

Fund: 1122 Community Corrections for 07/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32410	Printing	0.00	0.00	200.00	0.00	200.00	0.00	200.00
000	.							100.00
32600	Dues & Subscriptions	0.00	0.00	200.00	0.00	200.00	0.00	200.00
000	.							100.00
32640	Drug Screens	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
35640	Rental/Lease Fees	0.00	0.00	65,057.00	0.00	65,057.00	0.00	65,057.00
000	.							100.00
30000	Totals *****	0.00	0.00	67,457.00	0.00	67,457.00	0.00	67,457.00
								100.00
Location Totals *****		0.00	0.00	142,911.00	0.00	142,911.00	11,449.97	131,461.03
								91.99

**Location Budget as of 07-31-2019**

Fund: 1122 Community Corrections for 07/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	142,911.00	0.00	142,911.00	11,449.97	131,461.03 91.99

**Location Budget as of 07-31-2019**

Fund: 1123 Community Transition Program for 07/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11811	Case Manager Super	0.00	0.00	19,100.00	0.00	19,100.00	3,250.51	15,849.49
000	.							82.98
15210	FICA	0.00	0.00	1,700.00	0.00	1,700.00	213.03	1,486.97
000	.							87.47
15220	PERF	0.00	0.00	3,010.00	0.00	3,010.00	461.57	2,548.43
000	.							84.67
15230	Insurance	0.00	0.00	12,000.00	0.00	12,000.00	1,784.01	10,215.99
000	.							85.13
10000	Totals *****	0.00	0.00	35,810.00	0.00	35,810.00	5,709.12	30,100.88
								84.06
	Location Totals *****	0.00	0.00	35,810.00	0.00	35,810.00	5,709.12	30,100.88
								84.06

**Location Budget as of 07-31-2019**

Fund: 1123 Community Transition Program for 07/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	35,810.00	0.00	35,810.00	5,709.12	30,100.88 84.06



**Location Budget as of 07-31-2019**

Fund: 1128 County Home Gifts for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	1,277.52	(1,277.52)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	1,277.52	(1,277.52)
								0.00
	Location Totals *****	0.00	0.00	0.00	0.00	0.00	1,277.52	(1,277.52)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1128 County Home Gifts for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	1,277.52	(1,277.52) 0.00

**Location Budget as of 07-31-2019**

Fund: 1135 Cumulative Bridge for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
20000	Supplies	0.00	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00
000	.							100.00
22401	Materials	0.00	40,000.00	0.00	0.00	40,000.00	21,965.95	18,034.05
000	.							45.09
20000	Totals *****	0.00	40,000.00	0.00	20,000.00	60,000.00	21,965.95	38,034.05
								63.39
31210	Maint & Serv Contracts	0.00	500,000.00	38,033.33	0.00	538,033.33	209,740.24	328,293.09
000	.							61.02
33502	B-21 CR 800 W - 215 S	0.00	5,000.00	0.00	209,000.00	214,000.00	213,101.85	898.15
000	.							0.42
33506	B-508 PARK	0.00	5,000.00	2,444.69	781.98	8,226.67	1,099.26	7,127.41
000	.							86.64
33511	B-49 CARTER STREET	0.00	200,000.00	166,445.00	(169,000.00)	197,445.00	0.00	197,445.00
000	.							100.00
33512	B-503 MCCANN STREET	0.00	10,000.00	25,465.00	(10,000.00)	25,465.00	13,645.00	11,820.00
000	.							46.42
33516	B-30 CR 250 S - 310 W	0.00	10,000.00	0.00	(10,000.00)	0.00	0.00	0.00
000	.							0.00
33517	B-507 DEFENBAUGH STREET	0.00	20,000.00	0.00	(20,000.00)	0.00	0.00	0.00
000	.							0.00
37700	Bridge Inspection	0.00	50,000.00	71,635.00	16,228.60	137,863.60	120,440.00	17,423.60
000	.							12.64
30000	Totals *****	0.00	800,000.00	304,023.02	17,010.58	1,121,033.60	558,026.35	563,007.25
								50.22
47210	Equipment	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
40000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 1135 Cumulative Bridge for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	850,000.00	304,023.02	37,010.58	1,191,033.60	579,992.30	611,041.30 51.30

**Location Budget as of 07-31-2019**

Fund: 1135 Cumulative Bridge for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	850,000.00	304,023.02	37,010.58	1,191,033.60	579,992.30	611,041.30 51.30

**Location Budget as of 07-31-2019**

Fund: 1138 Cumulative Capital Development for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32510	Bldg & Structure Repair	0.00	50,000.00	405.02	0.00	50,405.02	14,950.67	35,454.35
000	.							70.34
30000	Totals *****	0.00	50,000.00	405.02	0.00	50,405.02	14,950.67	35,454.35
								70.34
40000	Equip-Commissioners	0.00	150,000.00	16,990.00	0.00	166,990.00	16,815.00	150,175.00
000	.							89.93
40500	Police Equip-Sheriff	0.00	45,000.00	0.00	4,470.04	49,470.04	36,448.51	13,021.53
000	.							26.32
47212	P-25 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
47231	Vehicles-Commissioners	0.00	60,000.00	0.00	228,723.50	288,723.50	62,493.03	226,230.47
000	.							78.36
47232	Vehicles-Sheriff	0.00	185,000.00	0.00	(185,000.00)	0.00	0.00	0.00
000	.							0.00
47241	Building Repair	0.00	185,000.00	13,875.45	0.00	198,875.45	16,025.45	182,850.00
000	.							91.94
47243	Building Upgrades	0.00	100,000.00	52,505.00	0.00	152,505.00	61,483.65	91,021.35
000	.							59.68
47246	Jail Booking Renovation	0.00	0.00	223,000.00	0.00	223,000.00	4,897.55	218,102.45
000	.							97.80
47331	Emergency Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
40000	Totals *****	0.00	730,000.00	306,370.45	48,193.54	1,084,563.99	198,163.19	886,400.80
								81.73
Location Totals *****		0.00	780,000.00	306,775.47	48,193.54	1,134,969.01	213,113.86	921,855.15
								81.22

**Location Budget as of 07-31-2019**

Fund: 1138 Cumulative Capital Development for 01/01/2019 thru 07/31/2019

Loc: 9601 Information Systems

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Other Services & Charges	0.00	33,500.00	0.00	0.00	33,500.00	33,500.00	0.00
000	.							0.00
32141	Communications	0.00	19,800.00	0.00	0.00	19,800.00	8,058.46	11,741.54
000	.							59.30
32460	Computer Maintenance	0.00	160,000.00	66,450.74	0.00	226,450.74	170,176.08	56,274.66
000	.							24.85
30000	Totals *****	0.00	213,300.00	66,450.74	0.00	279,750.74	211,734.54	68,016.20
								24.31
47210	Equipment	0.00	56,000.00	383.94	0.00	56,383.94	40,333.64	16,050.30
000	.							28.47
47220	Computers-Hardware/Software	0.00	33,000.00	3,565.33	0.00	36,565.33	26,331.00	10,234.33
000	.							27.99
40000	Totals *****	0.00	89,000.00	3,949.27	0.00	92,949.27	66,664.64	26,284.63
								28.28
Location Totals *****		0.00	302,300.00	70,400.01	0.00	372,700.01	278,399.18	94,300.83
								25.30

**Location Budget as of 07-31-2019**

Fund: 1138 Cumulative Capital Development for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,082,300.00	377,175.48	48,193.54	1,507,669.02	491,513.04	1,016,155.98 67.40



**Location Budget as of 07-31-2019**

Fund: 1148 Drug Free Community for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31000	Prevention & Education	0.00	25,000.00	0.00	0.00	25,000.00	12,989.95	12,010.05
000	.							48.04
32000	Intervention & Treatment	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
33000	Criminal Justice Services	0.00	25,000.00	0.00	0.00	25,000.00	20,000.00	5,000.00
000	.							20.00
34000	Discretionary	0.00	25,000.00	0.00	0.00	25,000.00	15,374.00	9,626.00
000	.							38.50
30000	Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	48,363.95	51,636.05
								51.64
Location Totals *****		0.00	100,000.00	0.00	0.00	100,000.00	48,363.95	51,636.05
								51.64

**Location Budget as of 07-31-2019**

Fund: 1148 Drug Free Community for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	48,363.95	51,636.05 51.64

**Location Budget as of 07-31-2019**

Fund: 1150 Electric Map Generation for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
20000	Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
20000	Totals *****	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
								100.00
47210	Equipment	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
000	.							100.00
40000	Totals *****	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00
								100.00
Location Totals *****		0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 1150 Electric Map Generation for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00 100.00

**Location Budget as of 07-31-2019**

Fund: 1152 Emerg Planning / Right To Know for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11800	Overtime	0.00	60.00	0.00	0.00	60.00	0.00	60.00
000	.							100.00
10000	Totals *****	0.00	60.00	0.00	0.00	60.00	0.00	60.00
								100.00
23600	Office Supplies	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
23652	Hazmat Supplies	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
20000	Totals *****	0.00	2,700.00	0.00	0.00	2,700.00	0.00	2,700.00
								100.00
32120	Postage	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
32130	Travel & Training	0.00	3,800.00	3,500.00	0.00	7,300.00	3,500.00	3,800.00
000	.							52.05
32200	Advert/Publications	0.00	100.00	0.00	0.00	100.00	21.38	78.62
000	.							78.62
32211	Business Meeting Stipend	0.00	1,500.00	0.00	0.00	1,500.00	688.70	811.30
000	.							54.09
30000	Totals *****	0.00	5,500.00	3,500.00	0.00	9,000.00	4,210.08	4,789.92
								53.22
47210	Equipment	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
40000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location Totals *****		0.00	10,760.00	3,500.00	0.00	14,260.00	4,210.08	10,049.92
								70.48

**Location Budget as of 07-31-2019**

Fund: 1152 Emerg Planning / Right To Know for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,760.00	3,500.00	0.00	14,260.00	4,210.08	10,049.92 70.48

**Location Budget as of 07-31-2019**

Fund: 1154 Enhanced Access - Recorder for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31210	Maint & Serv Contracts	0.00	15,000.00	1,649.50	0.00	16,649.50	6,103.95	10,545.55
000	.							63.34
30000	Totals *****	0.00	15,000.00	1,649.50	0.00	16,649.50	6,103.95	10,545.55
								63.34
Location Totals	*****	0.00	15,000.00	1,649.50	0.00	16,649.50	6,103.95	10,545.55
								63.34

**Location Budget as of 07-31-2019**

Fund: 1154 Enhanced Access - Recorder for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	15,000.00	1,649.50	0.00	16,649.50	6,103.95	10,545.55 63.34



**Location Budget as of 07-31-2019**

Fund: 1156 Firearms Training for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	9,217.28	(9,217.28)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	9,217.28	(9,217.28)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	9,217.28	(9,217.28)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1156 Firearms Training for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	9,217.28	(9,217.28) 0.00

**Location Budget as of 07-31-2019**

Fund: 1158 General Drain Improvement for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	207,662.53	(207,662.53)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	207,662.53	(207,662.53)
								0.00
	Location Totals *****	0.00	0.00	0.00	0.00	0.00	207,662.53	(207,662.53)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1158 General Drain Improvement for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	207,662.53	(207,662.53) 0.00

Location Budget as of 07-31-2019

Fund: 1159 Health for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11142 000	Health Officer .	0.00	26,496.00	862.10	0.00	27,358.10	15,252.72	12,105.38 44.25
11317 000	Administrator .	0.00	52,530.00	2,149.40	0.00	54,679.40	30,232.67	24,446.73 44.71
11425 000	Registrar .	0.00	34,670.00	1,418.59	0.00	36,088.59	19,953.68	16,134.91 44.71
11506 000	Environ Health Coord .	0.00	45,176.00	1,186.00	0.00	46,362.00	27,365.40	18,996.60 40.97
11605 000	Admin Asst .	0.00	1.00	0.00	0.00	1.00	0.00	1.00 100.00
11607 000	Environ Health Specialist (3) .	0.00	118,354.00	4,842.24	0.00	123,196.24	68,116.21	55,080.03 44.71
11608 000	PT Environ .	0.00	22,370.00	278.85	0.00	22,648.85	9,230.07	13,418.78 59.25
11716 000	PT Bio/Pandemic Prep Special .	0.00	21,115.00	0.00	0.00	21,115.00	7,025.00	14,090.00 66.73
11800 000	Overtime .	0.00	16,000.00	1,614.57	0.00	17,614.57	2,461.20	15,153.37 86.03
11812 000	Public Health Nurse Coord .	0.00	50,429.00	2,063.49	0.00	52,492.49	29,023.55	23,468.94 44.71
11920 000	Public Health Nurses (3) .	0.00	130,214.00	5,328.18	0.00	135,542.18	49,155.93	86,386.25 63.73
12014 000	Nursing Secretary .	0.00	29,417.00	0.00	0.00	29,417.00	15,589.18	13,827.82 47.01
12113 000	Vital Records Clerk .	0.00	29,417.00	1,203.58	0.00	30,620.58	16,930.40	13,690.18 44.71
15210 000	FICA .	0.00	41,957.00	0.00	0.00	41,957.00	21,214.70	20,742.30 49.44

**Location Budget as of 07-31-2019**

Fund: 1159 Health for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
15220	PERF	0.00	65,799.00	0.00	0.00	65,799.00	36,537.81	29,261.19
000	.							44.47
15230	Insurance	0.00	67,500.00	0.00	0.00	67,500.00	70,245.96	(2,745.96)
000	.							(4.07)
10000	Totals *****	0.00	751,445.00	20,947.00	0.00	772,392.00	418,334.48	354,057.52
								45.84
23210	Gas Oil & Lubricants	0.00	6,000.00	0.00	0.00	6,000.00	917.71	5,082.29
000	.							84.70
23306	Uniforms	0.00	1,000.00	0.00	0.00	1,000.00	465.74	534.26
000	.							53.43
23350	Institut & Medical Supplies	0.00	13,000.00	2,386.31	0.00	15,386.31	7,294.87	8,091.44
000	.							52.59
23600	Office Supplies	0.00	4,500.00	620.12	0.00	5,120.12	2,738.67	2,381.45
000	.							46.51
23710	Other Supplies	0.00	4,100.00	0.00	0.00	4,100.00	709.30	3,390.70
000	.							82.70
23714	Oth Supplies-Mosquito Chemic	0.00	1,500.00	0.00	15.58	1,515.58	0.00	1,515.58
000	.							100.00
23770	Vaccine Supplies	0.00	300,000.00	14,036.43	0.00	314,036.43	40,901.98	273,134.45
000	.							86.98
20000	Totals *****	0.00	330,100.00	17,042.86	15.58	347,158.44	53,028.27	294,130.17
								84.73
30000	Other Services & Charges	0.00	200.00	0.00	0.00	200.00	40.00	160.00
000	.							80.00
31210	Maint & Serv Contracts	0.00	7,000.00	4,000.00	0.00	11,000.00	7,744.26	3,255.74
000	.							29.60
31211	Maint & Serv-Radio	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00

**Location Budget as of 07-31-2019**

Fund: 1159 Health for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32110	Freight & Express	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
32120	Postage	0.00	3,600.00	3.71	0.00	3,603.71	65.46	3,538.25
000	.							98.18
32130	Travel & Training	0.00	3,500.00	0.00	0.00	3,500.00	950.40	2,549.60
000	.							72.85
32160	Communications	0.00	2,506.00	436.46	2,000.00	4,942.46	3,305.41	1,637.05
000	.							33.12
32410	Printing	0.00	1,500.00	0.00	0.00	1,500.00	617.58	882.42
000	.							58.83
32440	Contract Serv Vaccine Billing	0.00	24,000.00	0.00	(2,230.00)	21,770.00	1,912.32	19,857.68
000	.							91.22
32530	Equipment Repair	0.00	2,000.00	0.00	0.00	2,000.00	737.45	1,262.55
000	.							63.13
32600	Dues & Subscriptions	0.00	350.00	0.00	230.00	580.00	535.00	45.00
000	.							7.76
33210	Mileage	0.00	5,500.00	85.80	0.00	5,585.80	1,355.90	4,229.90
000	.							75.73
35141	Malpractice Insurance	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
30000	Totals *****	0.00	62,656.00	4,525.97	0.00	67,181.97	17,263.78	49,918.19
								74.30
Location Totals *****		0.00	1,144,201.00	42,515.83	15.58	1,186,732.41	488,626.53	698,105.88
								58.83

**Location Budget as of 07-31-2019**

Fund: 1159 Health for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,144,201.00	42,515.83	15.58	1,186,732.41	488,626.53	698,105.88 58.83



**Location Budget as of 07-31-2019**

Fund: 1160 ID Security Protection for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31200	Contract Services	0.00	8,300.00	0.00	0.00	8,300.00	0.00	8,300.00
000	.							100.00
30000	Totals *****	0.00	8,300.00	0.00	0.00	8,300.00	0.00	8,300.00
								100.00
47210	Equipment	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
40000	Totals *****	0.00	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00
								100.00
Location Totals *****		0.00	15,800.00	0.00	0.00	15,800.00	0.00	15,800.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 1160 ID Security Protection for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	15,800.00	0.00	0.00	15,800.00	0.00	15,800.00 100.00

**Location Budget as of 07-31-2019**

Fund: 1168 Local Health Maintenance for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11143	PT Nurse-Health Educator	0.00	18,025.00	0.00	0.00	18,025.00	2,548.58	15,476.42
000	.							85.86
11288	PT Nurse-Immuniz	0.00	7,094.00	18,470.00	0.00	25,564.00	0.00	25,564.00
000	.							100.00
11289	PT Food Server Inspector(2)	0.00	1,687.00	0.00	0.00	1,687.00	0.00	1,687.00
000	.							100.00
11413	PT Clerical	0.00	21,630.00	716.20	0.00	22,346.20	697.04	21,649.16
000	.							96.88
11609	PT Sep/Proj Coordinator	0.00	9,568.00	0.00	0.00	9,568.00	0.00	9,568.00
000	.							100.00
15210	FICA	0.00	4,308.00	1,530.00	0.00	5,838.00	248.31	5,589.69
000	.							95.75
15220	PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
10000	Totals *****	0.00	62,312.00	20,716.20	0.00	83,028.20	3,493.93	79,534.27
								95.79
Location Totals *****		0.00	62,312.00	20,716.20	0.00	83,028.20	3,493.93	79,534.27
								95.79

**Location Budget as of 07-31-2019**

Fund: 1168 Local Health Maintenance for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	62,312.00	20,716.20	0.00	83,028.20	3,493.93	79,534.27 95.79

**Location Budget as of 07-31-2019**

Fund: 1169 Local Road & Street for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23751	Bituminous	0.00	245,000.00	220,000.00	0.00	465,000.00	0.00	465,000.00
000	.							100.00
23752	Stone	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
20000	Totals *****	0.00	250,000.00	220,000.00	0.00	470,000.00	0.00	470,000.00
								100.00
37460	Paint Center Line	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
37610	Morgan St US31 to Touby Pike	0.00	5,000.00	95,632.35	0.00	100,632.35	0.00	100,632.35
000	.							100.00
37640	Judson Rd-Philips St.-Dixon Rd	0.00	325,000.00	134,080.84	28,863.36	487,944.20	296,571.49	191,372.71
000	.							39.22
30000	Totals *****	0.00	350,000.00	229,713.19	28,863.36	608,576.55	296,571.49	312,005.06
								51.27
Location Totals *****		0.00	600,000.00	449,713.19	28,863.36	1,078,576.55	296,571.49	782,005.06
								72.50

**Location Budget as of 07-31-2019**

Fund: 1169 Local Road & Street for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	600,000.00	449,713.19	28,863.36	1,078,576.55	296,571.49	782,005.06 72.50

**Location Budget as of 07-31-2019**

Fund: 1175 Misdemeanant for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31210	Maint & Serv Contracts	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00 100.00
47210	Equipment	0.00	0.00	77,552.00	0.00	77,552.00	31,250.84	46,301.16
000	.							59.70
47232	Vehicles-Sheriff	0.00	0.00	85,000.00	30.00	85,030.00	45,232.00	39,798.00
000	.							46.80
40000	Totals *****	0.00	0.00	162,552.00	30.00	162,582.00	76,482.84	86,099.16 52.96
Location Totals *****		0.00	0.00	172,552.00	30.00	172,582.00	76,482.84	96,099.16 55.68

**Location Budget as of 07-31-2019**

Fund: 1175 Misdemeanant for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	172,552.00	30.00	172,582.00	76,482.84	96,099.16 55.68



Location Budget as of 07-31-2019

Fund: 1176 Motor Vehicle Highway for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11315	Senior Secretary	0.00	35,900.00	1,468.56	0.00	37,368.56	20,661.64	16,706.92
000	.							44.71
11316	Secretary	0.00	33,997.00	1,284.32	0.00	35,281.32	19,566.42	15,714.90
000	.							44.54
11356	Engineer	0.00	65,978.00	2,698.48	0.00	68,676.48	37,972.60	30,703.88
000	.							44.71
11357	Design Engineer/Supervisor	0.00	42,014.00	1,719.12	0.00	43,733.12	24,180.41	19,552.71
000	.							44.71
11700	Part Time	0.00	30,900.00	1,094.17	0.00	31,994.17	14,531.92	17,462.25
000	.							54.58
11800	Overtime	0.00	100,000.00	801.24	0.00	100,801.24	83,593.51	17,207.73
000	.							17.07
11813	Foreman (2)	0.00	83,871.00	3,428.38	3,300.00	90,599.38	51,478.36	39,121.02
000	.							43.18
12099	Janitor	0.00	0.00	250.88	34,722.00	34,972.88	18,279.18	16,693.70
000	.							47.73
12100	Truck Driver (4)	0.00	148,411.00	7,593.51	0.00	156,004.51	106,548.25	49,456.26
000	.							31.70
12101	Equip Operators (7)	0.00	266,172.00	7,780.98	0.00	273,952.98	103,467.93	170,485.05
000	.							62.23
12102	Laborer	0.00	36,260.00	0.00	(34,722.00)	1,538.00	0.00	1,538.00
000	.							100.00
12103	Crew Leaders (2)	0.00	80,157.00	3,279.84	0.00	83,436.84	46,133.50	37,303.34
000	.							44.71
12104	Special Equip Operator (8)	0.00	319,548.00	11,589.66	0.00	331,137.66	181,642.75	149,494.91
000	.							45.15
12105	Laborers/Engineers Aide	0.00	37,103.00	0.00	0.00	37,103.00	0.00	37,103.00
000	.							100.00

Location Budget as of 07-31-2019

Fund: 1176 Motor Vehicle Highway for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12107	Truck Driver/Safety Director	0.00	39,339.00	1,321.79	0.00	40,660.79	22,643.54	18,017.25
000	.							44.31
14100	Mechanic (4)	0.00	160,161.00	4,766.17	(3,300.00)	161,627.17	82,074.19	79,552.98
000	.							49.22
15210	FICA	0.00	115,000.00	0.00	0.00	115,000.00	57,874.32	57,125.68
000	.							49.67
15220	PERF	0.00	205,000.00	0.00	0.00	205,000.00	113,350.59	91,649.41
000	.							44.71
15230	Insurance	0.00	380,000.00	0.00	0.00	380,000.00	281,997.45	98,002.55
000	.							25.79
10000	Totals *****	0.00	2,179,811.00	49,077.10	0.00	2,228,888.10	1,265,996.56	962,891.54
								43.20
22375	Other Highway Supplies	0.00	4,000.00	0.00	12.00	4,012.00	1,254.84	2,757.16
000	.							68.72
23210	Gas Oil & Lubricants	0.00	200,000.00	0.00	(13,000.00)	187,000.00	101,183.35	85,816.65
000	.							45.89
23220	Tires & Tubes	0.00	25,000.00	0.00	0.00	25,000.00	14,877.48	10,122.52
000	.							40.49
23600	Office Supplies	0.00	2,600.00	0.00	0.00	2,600.00	1,421.53	1,178.47
000	.							45.33
23710	Other Supplies	0.00	100.00	0.00	0.00	100.00	0.00	100.00
000	.							100.00
23712	Hardware & Tools	0.00	10,000.00	0.00	0.00	10,000.00	4,410.72	5,589.28
000	.							55.89
23721	Salt	0.00	35,000.00	1,876.02	13,000.00	49,876.02	49,582.11	293.91
000	.							0.59
23730	Safety Supplies	0.00	7,000.00	0.00	0.00	7,000.00	3,832.19	3,167.81
000	.							45.25

Location Budget as of 07-31-2019

Fund: 1176 Motor Vehicle Highway for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23744	Paint Center Line	0.00	1,000.00	0.00	0.00	1,000.00	95.64	904.36
000	.							90.44
23751	Bituminous	0.00	1,800,000.00	312,777.75	(1,902,323.35)	210,454.40	196,441.16	14,013.24
000	.							6.66
24100	Stone Gravel & Aggreg	0.00	75,000.00	10,978.00	(45,978.00)	40,000.00	36,557.73	3,442.27
000	.							8.61
24200	Culvert Tile & Sewer Pipe	0.00	5,000.00	0.00	0.00	5,000.00	4,331.40	668.60
000	.							13.37
24500	Lumber	0.00	500.00	0.00	0.00	500.00	5.68	494.32
000	.							98.86
24800	New Signs & Hardware	0.00	16,000.00	0.00	0.00	16,000.00	7,631.21	8,368.79
000	.							52.30
25200	Garage&Motor Repair-Supplies	0.00	8,000.00	0.00	0.00	8,000.00	3,138.69	4,861.31
000	.							60.77
20000	Totals *****	0.00	2,189,200.00	325,631.77	(1,948,289.35)	566,542.42	424,763.73	141,778.69
								25.03
31500	Bonds	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32120	Postage	0.00	50.00	0.00	0.00	50.00	2.05	47.95
000	.							95.90
32130	Travel & Training	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32140	Telephone	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
32202	Utilities	0.00	40,000.00	0.00	0.00	40,000.00	21,720.72	18,279.28
000	.							45.70
32251	Refuse Disposal	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00

**Location Budget as of 07-31-2019**

Fund: 1176 Motor Vehicle Highway for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32510	Bldg & Structure Repair	0.00	5,000.00	0.00	0.00	5,000.00	841.23	4,158.77
000	.							83.18
32560	Rental of Equipment	0.00	24,000.00	0.00	0.00	24,000.00	17,022.36	6,977.64
000	.							29.07
32600	Dues & Subscriptions	0.00	50.00	0.00	0.00	50.00	0.00	50.00
000	.							100.00
34210	Radio Etc.	0.00	10,000.00	0.00	0.00	10,000.00	277.46	9,722.54
000	.							97.23
34250	Repairs Truck & Tractors	0.00	80,000.00	0.00	(10,000.00)	70,000.00	36,449.23	33,550.77
000	.							47.93
34251	Repair Graders/Rollers	0.00	10,000.00	0.00	10,000.00	20,000.00	17,066.81	2,933.19
000	.							14.67
34252	Other Repairs	0.00	5,000.00	0.00	0.00	5,000.00	1,790.08	3,209.92
000	.							64.20
34511	Ins-BldgPers PropEtc.	0.00	115,000.00	0.00	0.00	115,000.00	0.00	115,000.00
000	.							100.00
30000	Totals *****	0.00	291,250.00	0.00	0.00	291,250.00	95,169.94	196,080.06
								67.32
41730	Office Equipment	0.00	2,000.00	0.00	0.00	2,000.00	1,195.00	805.00
000	.							40.25
44720	Garage Equipment	0.00	5,000.00	0.00	3,000.00	8,000.00	7,092.36	907.64
000	.							11.35
47230	Vehicles	0.00	145,000.00	37,542.24	(3,000.00)	179,542.24	37,542.24	142,000.00
000	.							79.09
40000	Totals *****	0.00	152,000.00	37,542.24	0.00	189,542.24	45,829.60	143,712.64
								75.82
Location Totals *****		0.00	4,812,261.00	412,251.11	(1,948,289.35)	3,276,222.76	1,831,759.83	1,444,462.93
								44.09

**Location Budget as of 07-31-2019**

Fund: 1176 Motor Vehicle Highway for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	4,812,261.00	412,251.11	(1,948,289.35)	3,276,222.76	1,831,759.83	1,444,462.93 44.09

Location Budget as of 07-31-2019

Fund: 1181 Plat Book for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Chief Deputy	0.00	515.00	20.37	0.00	535.37	296.50	238.87
000	.							44.62
11291	Hourly Pay	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00
000	.							100.00
11303	1st Depty-Tax Mgr (2)	0.00	515.00	20.28	448.00	983.28	554.03	429.25
000	.							43.65
11404	Second Deputy-Tax (2)	0.00	2,575.00	101.76	(448.00)	2,228.76	1,008.60	1,220.16
000	.							54.75
11601	GIS/Prop Rec Tech/Coordin	0.00	515.00	20.37	0.00	535.37	296.50	238.87
000	.							44.62
15210	FICA	0.00	325.00	2,000.00	0.00	2,325.00	149.01	2,175.99
000	.							93.59
15220	PERF	0.00	600.00	0.00	0.00	600.00	305.76	294.24
000	.							49.04
15230	Insurance	0.00	900.00	0.00	0.00	900.00	1,121.81	(221.81)
000	.							(24.65)
10000	Totals *****	0.00	5,945.00	22,162.78	0.00	28,107.78	3,732.21	24,375.57
								86.72
20000	Supplies	0.00	5,000.00	0.00	0.00	5,000.00	257.50	4,742.50
000	.							94.85
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	257.50	4,742.50
								94.85
30000	Other Services & Charges	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
31210	Maint & Serv Contracts	0.00	18,000.00	0.00	0.00	18,000.00	14,150.00	3,850.00
000	.							21.39
32130	Travel & Training	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00

**Location Budget as of 07-31-2019**

Fund: 1181 Plat Book for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
30000	Totals *****	0.00	35,000.00	0.00	0.00	35,000.00	14,150.00	20,850.00 59.57
47210	Equipment	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
40000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00
Location Totals *****		0.00	55,945.00	22,162.78	0.00	78,107.78	18,139.71	59,968.07 76.78

**Location Budget as of 07-31-2019**

Fund: 1181 Plat Book for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	55,945.00	22,162.78	0.00	78,107.78	18,139.71	59,968.07 76.78



**Location Budget as of 07-31-2019**

Fund: 1186 Rainy Day for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
47211	P-25 Radio Upgrade	0.00	0.00	4,489.92	0.00	4,489.92	4,489.92	0.00
000	.							0.00
47213	Other Unit Radios / Loans	0.00	0.00	21,480.79	11,198.75	32,679.54	28,807.51	3,872.03
000	.							11.85
40000	Totals *****	0.00	0.00	25,970.71	11,198.75	37,169.46	33,297.43	3,872.03
								10.42
	Location Totals *****	0.00	0.00	25,970.71	11,198.75	37,169.46	33,297.43	3,872.03
								10.42

**Location Budget as of 07-31-2019**

Fund: 1186 Rainy Day for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	25,970.71	11,198.75	37,169.46	33,297.43	3,872.03 10.42

Location Budget as of 07-31-2019

Fund: 1188 Reassessment - 2015 for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11305	First Deputy	0.00	24,690.00	859.04	(1,000.00)	24,549.04	12,661.64	11,887.40
000	.							48.42
11307	First Deputy (Level II Pay)	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
000	.							100.00
11320	Trending Deputy	0.00	10,300.00	684.75	0.00	10,984.75	6,431.90	4,552.85
000	.							41.45
11610	Board of Review	0.00	7,000.00	0.00	0.00	7,000.00	1,150.00	5,850.00
000	.							83.57
11700	Part Time	0.00	11,330.00	0.00	0.00	11,330.00	0.00	11,330.00
000	.							100.00
11800	Overtime	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
15210	FICA	0.00	5,000.00	0.00	0.00	5,000.00	1,548.67	3,451.33
000	.							69.03
10000	Totals *****	0.00	59,320.00	1,543.79	0.00	60,863.79	21,792.21	39,071.58
								64.20
23210	Gas Oil & Lubricants	0.00	1,000.00	0.00	0.00	1,000.00	216.92	783.08
000	.							78.31
23600	Office Supplies	0.00	5,000.00	71.97	0.00	5,071.97	2,663.45	2,408.52
000	.							47.49
23630	Printer Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
20000	Totals *****	0.00	9,000.00	71.97	0.00	9,071.97	2,880.37	6,191.60
								68.25
31200	Contract Services	0.00	170,000.00	598,132.90	0.00	768,132.90	11,597.88	756,535.02
000	.							98.49
31210	Maint & Serv Contracts	0.00	1,500.00	0.00	0.00	1,500.00	484.94	1,015.06
000	.							67.67

**Location Budget as of 07-31-2019**

Fund: 1188 Reassessment - 2015 for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32120	Postage	0.00	20,000.00	0.00	0.00	20,000.00	15,684.78	4,315.22
000	.							21.58
32130	Travel & Training	0.00	1,350.00	61.05	0.00	1,411.05	605.17	805.88
000	.							57.11
32150	Construction Maintenance	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
32160	Communications	0.00	480.00	0.00	0.00	480.00	240.00	240.00
000	.							50.00
32170	Aerial Photography	0.00	42,000.00	0.00	0.00	42,000.00	40,871.30	1,128.70
000	.							2.69
32350	MVP Tax Maintenance	0.00	80,500.00	261.26	0.00	80,761.26	80,761.26	0.00
000	.							0.00
32410	Printing	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
32450	X-Soft Support/Maint	0.00	44,000.00	0.00	0.00	44,000.00	43,800.00	200.00
000	.							0.45
32500	Internet Support	0.00	13,000.00	0.00	0.00	13,000.00	6,450.00	6,550.00
000	.							50.38
32600	Dues & Subscriptions	0.00	1,400.00	0.00	0.00	1,400.00	1,275.49	124.51
000	.							8.89
32650	Reassess Solution Contract	0.00	300,000.00	94,780.12	0.00	394,780.12	169,683.08	225,097.04
000	.							57.02
30000	Totals *****	0.00	701,730.00	693,235.33	0.00	1,394,965.33	371,453.90	1,023,511.43
								73.37
47210	Equipment	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
40000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 1188 Reassessment - 2015 for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
Location Totals	*****	0.00	780,050.00	694,851.09	0.00	1,474,901.09	396,126.48	1,078,774.61 73.14

**Location Budget as of 07-31-2019**

Fund: 1188 Reassessment - 2015 for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	780,050.00	694,851.09	0.00	1,474,901.09	396,126.48	1,078,774.61 73.14

**Location Budget as of 07-31-2019**

Fund: 1189 Recorder's Record Perpetuation for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11200	Chief Deputy	0.00	28,686.00	0.00	0.00	28,686.00	18,836.14	9,849.86
000	.							34.34
11305	First Deputy	0.00	26,415.00	0.00	0.00	26,415.00	16,601.14	9,813.86
000	.							37.15
11405	Second Deputy	0.00	25,428.00	0.00	0.00	25,428.00	16,058.28	9,369.72
000	.							36.85
11700	Part Time	0.00	50,000.00	0.00	0.00	50,000.00	7,358.87	42,641.13
000	.							85.28
15210	FICA	0.00	8,413.00	0.00	0.00	8,413.00	4,256.82	4,156.18
000	.							49.40
15220	PERF	0.00	12,000.00	0.00	0.00	12,000.00	7,312.23	4,687.77
000	.							39.06
15230	Insurance	0.00	17,000.00	0.00	0.00	17,000.00	16,887.62	112.38
000	.							0.66
10000	Totals *****	0.00	167,942.00	0.00	0.00	167,942.00	87,311.10	80,630.90
								48.01
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	37,338.39	(37,338.39)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	37,338.39	(37,338.39)
								0.00
Location Totals *****		0.00	167,942.00	0.00	0.00	167,942.00	124,649.49	43,292.51
								25.78

**Location Budget as of 07-31-2019**

Fund: 1189 Recorder's Record Perpetuation for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	167,942.00	0.00	0.00	167,942.00	124,649.49	43,292.51 25.78



**Location Budget as of 07-31-2019**

Fund: 1191 Riverboat-Howard County for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
47243	Building Upgrades	0.00	0.00	700,000.00	0.00	700,000.00	9,822.36	690,177.64
000	.							98.60
40000	Totals *****	0.00	0.00	700,000.00	0.00	700,000.00	9,822.36	690,177.64
								98.60
Location Totals *****		0.00	0.00	700,000.00	0.00	700,000.00	9,822.36	690,177.64
								98.60

**Location Budget as of 07-31-2019**

Fund: 1191 Riverboat-Howard County for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	700,000.00	0.00	700,000.00	9,822.36	690,177.64 98.60

**Location Budget as of 07-31-2019**

Fund: 1192 Sex & Violent Offend Admin-She for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	3,065.26	(3,065.26)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	3,065.26	(3,065.26)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	3,065.26	(3,065.26)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1192 Sex & Violent Offend Admin-She for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	3,065.26	(3,065.26) 0.00

**Location Budget as of 07-31-2019**

Fund: 1193 Sheriff Pension Trust / Clerk for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	89,516.82	(89,516.82)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	89,516.82	(89,516.82)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	89,516.82	(89,516.82)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1193 Sheriff Pension Trust / Clerk for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	89,516.82	(89,516.82) 0.00

Location Budget as of 07-31-2019

Fund: 1197 Storm Water Mgmt Operation for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11290	Coordinator	0.00	29,417.00	1,203.32	0.00	30,620.32	16,930.42	13,689.90
000	.							44.71
11358	Field Tech	0.00	47,277.00	1,934.46	0.00	49,211.46	26,877.05	22,334.41
000	.							45.38
11700	Part Time	0.00	5,150.00	0.00	0.00	5,150.00	0.00	5,150.00
000	.							100.00
15210	FICA	0.00	6,079.00	0.00	0.00	6,079.00	3,196.34	2,882.66
000	.							47.42
15220	PERF	0.00	10,574.00	0.00	0.00	10,574.00	6,220.69	4,353.31
000	.							41.17
15230	Insurance	0.00	38,561.00	0.00	0.00	38,561.00	10,013.46	28,547.54
000	.							74.03
10000	Totals *****	0.00	137,058.00	3,137.78	0.00	140,195.78	63,237.96	76,957.82
								54.89
23210	Gas Oil & Lubricants	0.00	1,500.00	49.87	0.00	1,549.87	241.31	1,308.56
000	.							84.43
23306	Uniforms	0.00	300.00	0.00	0.00	300.00	221.42	78.58
000	.							26.19
23600	Office Supplies	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
23630	Printer Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
23650	Computer Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
23710	Other Supplies	0.00	37,000.00	639.98	0.00	37,639.98	10,947.77	26,692.21
000	.							70.91
23720	Educational Materials	0.00	3,000.00	0.00	0.00	3,000.00	1,669.00	1,331.00
000	.							44.37

**Location Budget as of 07-31-2019**

Fund: 1197 Storm Water Mgmt Operation for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23731	Promotional Materials	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
20000	Totals *****	0.00	48,300.00	689.85	0.00	48,989.85	13,079.50	35,910.35
								73.30
31200	Contract Services	0.00	805,000.00	37,027.06	0.00	842,027.06	16,238.11	825,788.95
000	.							98.07
31210	Maint & Serv Contracts	0.00	1,000.00	432.00	0.00	1,432.00	598.13	833.87
000	.							58.23
32120	Postage	0.00	1,000.00	300.00	0.00	1,300.00	339.01	960.99
000	.							73.92
32130	Travel & Training	0.00	3,600.00	0.00	0.00	3,600.00	1,075.00	2,525.00
000	.							70.14
32160	Communications	0.00	3,600.00	80.00	0.00	3,680.00	560.06	3,119.94
000	.							84.78
32200	Advert/Publications	0.00	500.00	0.00	0.00	500.00	91.50	408.50
000	.							81.70
32410	Printing	0.00	3,000.00	2,598.00	0.00	5,598.00	2,684.80	2,913.20
000	.							52.04
32520	Garage & Motor Repair	0.00	4,500.00	0.00	0.00	4,500.00	17.65	4,482.35
000	.							99.61
32530	Equipment Repair	0.00	700.00	0.00	0.00	700.00	0.00	700.00
000	.							100.00
33211	Conveyance Improvements	0.00	100,000.00	0.00	0.00	100,000.00	30,021.98	69,978.02
000	.							69.98
35640	Rental/Lease Fees	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	923,900.00	40,437.06	0.00	964,337.06	51,626.24	912,710.82
								94.65



**Location Budget as of 07-31-2019**

Fund: 1197 Storm Water Mgmt Operation for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
47210	Equipment	0.00	15,000.00	0.00	0.00	15,000.00	2,085.92	12,914.08
000	.							86.09
40000	Totals *****	0.00	15,000.00	0.00	0.00	15,000.00	2,085.92	12,914.08
								86.09
50000	Unappropriated	0.00	0.00	150.00	0.00	150.00	150.00	0.00
000	.							0.00
50000	Totals *****	0.00	0.00	150.00	0.00	150.00	150.00	0.00
								0.00
Location Totals *****		0.00	1,124,258.00	44,414.69	0.00	1,168,672.69	130,179.62	1,038,493.07
								88.86

**Location Budget as of 07-31-2019**

Fund: 1197 Storm Water Mgmt Operation for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,124,258.00	44,414.69	0.00	1,168,672.69	130,179.62	1,038,493.07 88.86

**Location Budget as of 07-31-2019**

Fund: 1200 Supplemental Publ Defender Svc for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	42,473.82	(42,473.82)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	42,473.82	(42,473.82)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	42,473.82	(42,473.82)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1200 Supplemental Publ Defender Svc for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	42,473.82	(42,473.82) 0.00

**Location Budget as of 07-31-2019**

Fund: 1201 Surplus Tax for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	34,292.03	(34,292.03)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	34,292.03	(34,292.03)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	34,292.03	(34,292.03)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1201 Surplus Tax for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	34,292.03	(34,292.03)
							0.00

**Location Budget as of 07-31-2019**

Fund: 1202 Surveyor's Corner Perpetuation for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31210	Maint & Serv Contracts	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
000	.							100.00
30000	Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00
Location Totals	*****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 1202 Surveyor's Corner Perpetuation for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00 100.00



**Location Budget as of 07-31-2019**

Fund: 1204 Tax Sale Redemption for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	0.00	18,518.70	(18,518.70)
000	.							0.00
50003	Unappropriated-NON 1099	0.00	0.00	0.00	0.00	0.00	80,449.82	(80,449.82)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	98,968.52	(98,968.52)
								0.00
Location Totals *****		0.00	0.00	0.00	0.00	0.00	98,968.52	(98,968.52)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1204 Tax Sale Redemption for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	98,968.52	(98,968.52)
							0.00

**Location Budget as of 07-31-2019**

Fund: 1205 Tax Sale Surplus for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	590,431.26	(590,431.26)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	590,431.26	(590,431.26)
								0.00
Location Totals *****		0.00	0.00	0.00	0.00	0.00	590,431.26	(590,431.26)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1205 Tax Sale Surplus for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	590,431.26	(590,431.26) 0.00

**Location Budget as of 07-31-2019**

Fund: 1206 Local Health Dept Trust Acct for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11609	PT Sep/Proj Coordinator	0.00	15,450.00	0.00	0.00	15,450.00	0.00	15,450.00
000	.							100.00
11718	PT Food Inspector	0.00	21,309.00	0.00	0.00	21,309.00	0.00	21,309.00
000	.							100.00
12505	Part Time Nurse	0.00	14,351.00	14,120.82	0.00	28,471.82	9,747.87	18,723.95
000	.							65.76
15210	FICA	0.00	3,813.00	1,143.90	0.00	4,956.90	745.70	4,211.20
000	.							84.96
10000	Totals *****	0.00	54,923.00	15,264.72	0.00	70,187.72	10,493.57	59,694.15
								85.05
23600	Office Supplies	0.00	5,300.00	0.00	0.00	5,300.00	0.00	5,300.00
000	.							100.00
23710	Other Supplies	0.00	700.00	0.00	0.00	700.00	0.00	700.00
000	.							100.00
20000	Totals *****	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
								100.00
31210	Maint & Serv Contracts	0.00	6,836.00	0.00	0.00	6,836.00	0.00	6,836.00
000	.							100.00
32120	Postage	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32130	Travel & Training	0.00	600.00	0.00	0.00	600.00	0.00	600.00
000	.							100.00
32530	Equipment Repair	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
30000	Totals *****	0.00	10,936.00	0.00	0.00	10,936.00	0.00	10,936.00
								100.00
47210	Equipment	0.00	38,002.00	0.00	0.00	38,002.00	0.00	38,002.00
000	.							100.00

**Location Budget as of 07-31-2019**

Fund: 1206 Local Health Dept Trust Acct for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
40000	Totals *****	0.00	38,002.00	0.00	0.00	38,002.00	0.00	38,002.00 100.00
Location Totals *****		0.00	109,861.00	15,264.72	0.00	125,125.72	10,493.57	114,632.15 91.61

**Location Budget as of 07-31-2019**

Fund: 1206 Local Health Dept Trust Acct for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	109,861.00	15,264.72	0.00	125,125.72	10,493.57	114,632.15 91.61

Location Budget as of 07-31-2019

Fund: 1212 CASA for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11113	Director	0.00	52,337.00	2,002.42	0.00	54,339.42	30,119.58	24,219.84
000	.							44.57
11700	Part Time	0.00	89,754.00	2,458.62	0.00	92,212.62	42,255.37	49,957.25
000	.							54.18
15210	FICA	0.00	11,000.00	0.00	0.00	11,000.00	5,511.05	5,488.95
000	.							49.90
15220	PERF	0.00	7,500.00	0.00	0.00	7,500.00	4,276.97	3,223.03
000	.							42.97
15230	Insurance	0.00	300.00	0.00	0.00	300.00	1,699.57	(1,399.57)
000	.							(466.52)
10000	Totals *****	0.00	160,891.00	4,461.04	0.00	165,352.04	83,862.54	81,489.50
								49.28
20000	Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
23713	Recruitment Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
32120	Postage	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
32140	Telephone	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32200	Advert/Publications	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
32521	Rental Maintenance Equip	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
32620	Professional Fees	0.00	19,200.00	1,600.00	0.00	20,800.00	15,600.00	5,200.00
000	.							25.00



**Location Budget as of 07-31-2019**

Fund: 1212 CASA for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
35122	Insurance Liability	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	24,100.00	1,600.00	0.00	25,700.00	15,600.00	10,100.00 39.30
Location Totals *****		0.00	185,991.00	6,061.04	0.00	192,052.04	99,462.54	92,589.50 48.21

**Location Budget as of 07-31-2019**

Fund: 1212 CASA for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	185,991.00	6,061.04	0.00	192,052.04	99,462.54	92,589.50 48.21

Location Budget as of 07-31-2019

Fund: 1216 Auditor's Ineligible Deduction for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11291	Hourly Pay	0.00	41,200.00	729.00	0.00	41,929.00	12,888.00	29,041.00
000	.							69.26
15210	FICA	0.00	4,000.00	0.00	0.00	4,000.00	985.96	3,014.04
000	.							75.35
15220	PERF	0.00	5,800.00	0.00	0.00	5,800.00	0.00	5,800.00
000	.							100.00
15230	Insurance	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
10000	Totals *****	0.00	57,000.00	729.00	0.00	57,729.00	13,873.96	43,855.04
								75.97
23600	Office Supplies	0.00	8,000.00	0.00	0.00	8,000.00	1,114.77	6,885.23
000	.							86.07
20000	Totals *****	0.00	8,000.00	0.00	0.00	8,000.00	1,114.77	6,885.23
								86.07
31200	Contract Services	0.00	40,000.00	50,000.00	0.00	90,000.00	63,348.11	26,651.89
000	.							29.61
32130	Travel & Training	0.00	1,000.00	0.00	0.00	1,000.00	74.36	925.64
000	.							92.56
30000	Totals *****	0.00	41,000.00	50,000.00	0.00	91,000.00	63,422.47	27,577.53
								30.30
47210	Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
47220	Computers-Hardware/Software	0.00	15,000.00	0.00	0.00	15,000.00	1,972.19	13,027.81
000	.							86.85
40000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	1,972.19	28,027.81
								93.43
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	11.37	(11.37)
000	.							0.00

**Location Budget as of 07-31-2019**

Fund: 1216 Auditor's Ineligible Deduction for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	11.37	(11.37) 0.00
	Location Totals *****	0.00	136,000.00	50,729.00	0.00	186,729.00	80,394.76	106,334.24 56.95

**Location Budget as of 07-31-2019**

Fund: 1216 Auditor's Ineligible Deduction for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	136,000.00	50,729.00	0.00	186,729.00	80,394.76	106,334.24 56.95

**Location Budget as of 07-31-2019**

Fund: 1217 County Elected Officials Train for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32135 000	Travel & Training-Clerk .	0.00	2,000.00	0.00	0.00	2,000.00	1,272.88	727.12 36.36
32136 000	Travel & Training-Auditor .	0.00	2,000.00	0.00	0.00	2,000.00	176.80	1,823.20 91.16
32137 000	Travel & Training-Treasurer .	0.00	2,000.00	0.00	0.00	2,000.00	100.00	1,900.00 95.00
32138 000	Travel & Training-Recorder .	0.00	2,000.00	222.08	0.00	2,222.08	902.76	1,319.32 59.37
32139 000	Travel & Training-Surveyor .	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00 100.00
30000	Totals *****	0.00	10,000.00	222.08	0.00	10,222.08	2,452.44	7,769.64 76.01
Location Totals *****		0.00	10,000.00	222.08	0.00	10,222.08	2,452.44	7,769.64 76.01

**Location Budget as of 07-31-2019**

Fund: 1217 County Elected Officials Train for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	222.08	0.00	10,222.08	2,452.44	7,769.64 76.01

**Location Budget as of 07-31-2019**

Fund: 1222 Statewide 9-1-1 for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32130	Travel & Training	0.00	20,000.00	0.00	0.00	20,000.00	4,686.78	15,313.22
000	.							76.57
32160	Communications	0.00	159,424.00	0.00	0.00	159,424.00	21,190.84	138,233.16
000	.							86.71
35640	Rental/Lease Fees	0.00	84,000.00	0.00	0.00	84,000.00	62,586.00	21,414.00
000	.							25.49
30000	Totals *****	0.00	263,424.00	0.00	0.00	263,424.00	88,463.62	174,960.38
								66.42
47210	Equipment	0.00	20,000.00	0.00	0.00	20,000.00	5,479.43	14,520.57
000	.							72.60
47212	P-25 Equipment	0.00	0.00	225,945.30	0.00	225,945.30	210,980.21	14,965.09
000	.							6.62
40000	Totals *****	0.00	20,000.00	225,945.30	0.00	245,945.30	216,459.64	29,485.66
								11.99
Location Totals *****		0.00	283,424.00	225,945.30	0.00	509,369.30	304,923.26	204,446.04
								40.14



**Location Budget as of 07-31-2019**

Fund: 1222 Statewide 9-1-1 for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	283,424.00	225,945.30	0.00	509,369.30	304,923.26	204,446.04 40.14

**Location Budget as of 07-31-2019**

Fund: 1223 Overpayment-Tax for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	3,182.25	(3,182.25)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	3,182.25	(3,182.25)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	3,182.25	(3,182.25)
								0.00

**Location Budget as of 07-31-2019**

Fund: 1223 Overpayment-Tax for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	3,182.25	(3,182.25) 0.00

**Location Budget as of 07-31-2019**

Fund: 2000 Adult Probation Administration for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32179	Unobligated Account	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
000	.							100.00
30000	Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
								100.00
Location Totals	*****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 2000 Adult Probation Administration for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00 100.00

**Location Budget as of 07-31-2019**

Fund: 2050 Juvenile Probation Administrat for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
32179	Unobligated Account	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals	*****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 2050 Juvenile Probation Administrat for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

**Location Budget as of 07-31-2019**

Fund: 2100 Supplemental Adult Probation S for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11242 000	Prob Officer .	0.00	11,926.00	379.50	0.00	12,305.50	6,868.58	5,436.92 44.18
11243 000	Prob Officer .	0.00	15,152.00	625.42	0.00	15,777.42	8,724.08	7,053.34 44.71
11244 000	Prob Officer .	0.00	14,430.00	83.63	0.00	14,513.63	8,426.57	6,087.06 41.94
11248 000	Prob Officer .	0.00	14,430.00	595.50	0.00	15,025.50	8,308.66	6,716.84 44.70
11249 000	Prob Officer .	0.00	13,118.00	536.60	0.00	13,654.60	7,531.10	6,123.50 44.85
11250 000	Adult Prob Officer .	0.00	14,430.00	595.65	0.00	15,025.65	8,308.68	6,716.97 44.70
11252 000	Adult Prob Officer .	0.00	11,870.00	476.74	0.00	12,346.74	6,610.08	5,736.66 46.46
11345 000	Asst Chief Prob Officer .	0.00	17,213.00	707.87	0.00	17,920.87	9,768.86	8,152.01 45.49
11422 000	Financial Clerk .	0.00	7,807.00	325.80	0.00	8,132.80	4,339.16	3,793.64 46.65
11503 000	Probation Officer Asst .	0.00	15,050.00	783.18	0.00	15,833.18	9,338.94	6,494.24 41.02
11605 000	Admin Asst .	0.00	7,807.00	325.80	0.00	8,132.80	4,493.94	3,638.86 44.74
11708 000	PT Prob Officer .	0.00	6,613.00	378.03	0.00	6,991.03	4,561.35	2,429.68 34.75
11709 000	PT Prob Officer .	0.00	6,325.00	0.00	0.00	6,325.00	2,813.89	3,511.11 55.51
11715 000	Secretary Juvenile .	0.00	7,807.00	325.80	0.00	8,132.80	4,489.04	3,643.76 44.80



Location Budget as of 07-31-2019

Fund: 2100 Supplemental Adult Probation S for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11720	PT Financial Clerk	0.00	15,000.00	501.41	0.00	15,501.41	945.00	14,556.41
000	.							93.90
15210	FICA	0.00	13,640.00	0.00	0.00	13,640.00	0.00	13,640.00
000	.							100.00
15220	PERF	0.00	25,318.00	0.00	0.00	25,318.00	0.00	25,318.00
000	.							100.00
15230	Insurance	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
000	.							100.00
10000	Totals *****	0.00	267,936.00	6,640.93	0.00	274,576.93	95,527.93	179,049.00
								65.21
23210	Gas Oil & Lubricants	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
23306	Uniforms	0.00	250.00	0.00	0.00	250.00	0.00	250.00
000	.							100.00
23701	Educational Materials (A&D)	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
23802	Drug Screen Supplies	0.00	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
20000	Totals *****	0.00	16,750.00	0.00	0.00	16,750.00	0.00	16,750.00
								100.00
31130	Translators	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32120	Postage	0.00	1,000.00	0.00	0.00	1,000.00	500.00	500.00
000	.							50.00
32130	Travel & Training	0.00	8,000.00	50.00	0.00	8,050.00	1,149.74	6,900.26
000	.							85.72
32160	Communications	0.00	4,000.00	0.00	0.00	4,000.00	1,518.38	2,481.62
000	.							62.04

**Location Budget as of 07-31-2019**

Fund: 2100 Supplemental Adult Probation S for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32410	Printing	0.00	1,000.00	0.00	0.00	1,000.00	333.13	666.87
000	.							66.69
32520	Garage & Motor Repair	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32530	Equipment Repair	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32600	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	60.00	1,440.00
000	.							96.00
32640	Drug Screens	0.00	12,000.00	307.50	0.00	12,307.50	1,049.00	11,258.50
000	.							91.48
33212	Copy Machine Maintenance	0.00	2,500.00	203.64	0.00	2,703.64	1,408.11	1,295.53
000	.							47.92
35640	Rental/Lease Fees	0.00	0.00	71.25	0.00	71.25	0.00	71.25
000	.							100.00
30000	Totals *****	0.00	33,500.00	632.39	0.00	34,132.39	6,018.36	28,114.03
								82.37
Location Totals *****		0.00	318,186.00	7,273.32	0.00	325,459.32	101,546.29	223,913.03
								68.80

**Location Budget as of 07-31-2019**

Fund: 2100 Supplemental Adult Probation S for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	318,186.00	7,273.32	0.00	325,459.32	101,546.29	223,913.03 68.80

Location Budget as of 07-31-2019

Fund: 2150 Supplemental Juvenile Probatio for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11710 000	Juvenile Prob Officer .	0.00	578.00	23.50	0.00	601.50	332.36	269.14 44.74
11902 000	Chief Prob Officer .	0.00	675.00	27.98	0.00	702.98	362.69	340.29 48.41
12002 000	Juvenile Prob Officer .	0.00	635.00	26.20	0.00	661.20	365.59	295.61 44.71
12003 000	Juvenile Prob Super .	0.00	689.00	28.31	0.00	717.31	393.96	323.35 45.08
12111 000	Juvenile Prob Officer .	0.00	478.00	0.00	0.00	478.00	274.10	203.90 42.66
12203 000	Juvenile Prob Supervisor .	0.00	689.00	15.50	0.00	704.50	390.72	313.78 44.54
12204 000	Juvenile Prob Officer .	0.00	578.00	12.85	0.00	590.85	332.52	258.33 43.72
12205 000	Juvenile Prob Officer .	0.00	635.00	26.20	0.00	661.20	364.85	296.35 44.82
12206 000	On-Call Probation Officer .	0.00	127.00	4.84	0.00	131.84	66.00	65.84 49.94
15210 000	FICA .	0.00	389.00	0.00	0.00	389.00	137.46	251.54 64.66
15220 000	PERF .	0.00	722.00	0.00	0.00	722.00	272.08	449.92 62.32
15230 000	Insurance .	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
10000	Totals *****	0.00	6,195.00	165.38	0.00	6,360.38	3,292.33	3,068.05 48.24
23210 000	Gas Oil & Lubricants .	0.00	2,000.00	0.00	0.00	2,000.00	811.82	1,188.18 59.41

Location Budget as of 07-31-2019

Fund: 2150 Supplemental Juvenile Probatio for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23304	Uniform Allowance	0.00	250.00	580.34	0.00	830.34	580.34	250.00
000	.							30.11
23710	Other Supplies	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
23802	Drug Screen Supplies	0.00	750.00	0.00	0.00	750.00	0.00	750.00
000	.							100.00
20000	Totals *****	0.00	3,750.00	580.34	0.00	4,330.34	1,392.16	2,938.18
								67.85
32120	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32130	Travel & Training	0.00	6,000.00	0.00	0.00	6,000.00	180.19	5,819.81
000	.							97.00
32160	Communications	0.00	2,000.00	0.00	0.00	2,000.00	1,139.57	860.43
000	.							43.02
32410	Printing	0.00	500.00	136.00	0.00	636.00	210.00	426.00
000	.							66.98
32510	Bldg & Structure Repair	0.00	300.00	0.00	0.00	300.00	0.00	300.00
000	.							100.00
32520	Garage & Motor Repair	0.00	1,000.00	0.00	0.00	1,000.00	45.43	954.57
000	.							95.46
32530	Equipment Repair	0.00	200.00	0.00	0.00	200.00	0.00	200.00
000	.							100.00
32600	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32611	Psychiatric Svcs	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32640	Drug Screens	0.00	3,000.00	208.75	0.00	3,208.75	1,473.00	1,735.75
000	.							54.09

**Location Budget as of 07-31-2019**

Fund: 2150 Supplemental Juvenile Probatio for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
33212	Copy Machine Maintenance	0.00	1,500.00	0.00	0.00	1,500.00	637.20	862.80
000	.							57.52
30000	Totals *****	0.00	17,500.00	344.75	0.00	17,844.75	3,685.39	14,159.36
								79.35
Location Totals	*****	0.00	27,445.00	1,090.47	0.00	28,535.47	8,369.88	20,165.59
								70.67

**Location Budget as of 07-31-2019**

Fund: 2150 Supplemental Juvenile Probatio for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	27,445.00	1,090.47	0.00	28,535.47	8,369.88	20,165.59 70.67

**Location Budget as of 07-31-2019**

Fund: 2501 County User Fee-Alcohol & Drug for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11243	Prob Officer	0.00	57,471.00	703.44	0.00	58,174.44	33,101.46	25,072.98
000	.							43.10
11244	Prob Officer	0.00	52,471.00	0.00	0.00	52,471.00	30,226.67	22,244.33
000	.							42.39
11245	Prob Officer	0.00	52,471.00	985.14	0.00	53,456.14	30,217.71	23,238.43
000	.							43.47
11503	Probation Officer Asst	0.00	5,000.00	0.00	0.00	5,000.00	2,692.34	2,307.66
000	.							46.15
11720	PT Financial Clerk	0.00	5,150.00	175.24	0.00	5,325.24	0.00	5,325.24
000	.							100.00
12004	Juvenile Prob Officer	0.00	47,476.00	964.00	0.00	48,440.00	27,179.98	21,260.02
000	.							43.89
15210	FICA	0.00	16,440.00	0.00	0.00	16,440.00	0.00	16,440.00
000	.							100.00
15220	PERF	0.00	30,515.00	0.00	0.00	30,515.00	0.00	30,515.00
000	.							100.00
15230	Insurance	0.00	56,000.00	0.00	0.00	56,000.00	0.00	56,000.00
000	.							100.00
10000	Totals *****	0.00	322,994.00	2,827.82	0.00	325,821.82	123,418.16	202,403.66
								62.12
Location Totals *****		0.00	322,994.00	2,827.82	0.00	325,821.82	123,418.16	202,403.66
								62.12



**Location Budget as of 07-31-2019**

Fund: 2501 County User Fee-Alcohol & Drug for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	322,994.00	2,827.82	0.00	325,821.82	123,418.16	202,403.66 62.12

**Location Budget as of 07-31-2019**

Fund: 2504 County User Fees - Juv Restitu for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	225.00	(225.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	225.00	(225.00)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	225.00	(225.00)
								0.00

**Location Budget as of 07-31-2019**

Fund: 2504 County User Fees - Juv Restitu for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	225.00	(225.00)
							0.00

**Location Budget as of 07-31-2019**

Fund: 2508 County User Fee-Lawenf Cont Ed for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32130	Travel & Training	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
30000	Totals *****	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
								100.00
Location Totals	*****	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 2508 County User Fee-Lawenf Cont Ed for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00 100.00

Location Budget as of 07-31-2019

Fund: 2511 Cnty User Fee-Pretrial Diversn for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11113	Director	0.00	43,463.00	1,778.37	0.00	45,241.37	25,019.84	20,221.53
000	.							44.70
11117	SUP CT III Deputy Suppl	0.00	7,957.00	325.18	0.00	8,282.18	4,580.54	3,701.64
000	.							44.69
11700	Part Time	0.00	15,486.00	126.73	0.00	15,612.73	2,610.23	13,002.50
000	.							83.28
15210	FICA	0.00	6,000.00	0.00	0.00	6,000.00	2,366.23	3,633.77
000	.							60.56
15220	PERF	0.00	10,000.00	0.00	0.00	10,000.00	4,203.22	5,796.78
000	.							57.97
15230	Insurance	0.00	16,000.00	0.00	0.00	16,000.00	7,088.60	8,911.40
000	.							55.70
10000	Totals *****	0.00	98,906.00	2,230.28	0.00	101,136.28	45,868.66	55,267.62
								54.65
23600	Office Supplies	0.00	15,000.00	117.75	0.00	15,117.75	117.75	15,000.00
000	.							99.22
20000	Totals *****	0.00	15,000.00	117.75	0.00	15,117.75	117.75	15,000.00
								99.22
31200	Contract Services	0.00	3,000.00	409.72	0.00	3,409.72	409.72	3,000.00
000	.							87.98
31210	Maint & Serv Contracts	0.00	3,000.00	0.00	0.00	3,000.00	641.24	2,358.76
000	.							78.63
31500	Bonds	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32120	Postage	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32130	Travel & Training	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00

Location Budget as of 07-31-2019

Fund: 2511 Cnty User Fee-Pretrial Diversn for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32160	Communications	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32190	Transcripts	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
32410	Printing	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32420	Legal Advertising	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32460	Computer Maintenance	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32530	Equipment Repair	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
32540	Telephone Syst Maint	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32600	Dues & Subscriptions	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
33001	Process Server	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
34111	Grant Match Money	0.00	27,000.00	0.00	0.00	27,000.00	0.00	27,000.00
000	.							100.00
35700	Conference	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00
30000	Totals *****	0.00	57,000.00	409.72	0.00	57,409.72	1,050.96	56,358.76
								98.17
47210	Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
000	.							100.00
47220	Computers-Hardware/Software	0.00	4,500.00	0.00	0.00	4,500.00	0.00	4,500.00
000	.							100.00

**Location Budget as of 07-31-2019**

Fund: 2511 Cnty User Fee-Pretrial Diversn for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
47240	Law Books	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
47250	Upgrade Computers	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
40000	Totals *****	0.00	27,500.00	0.00	0.00	27,500.00	0.00	27,500.00
								100.00
Location Totals *****		0.00	198,406.00	2,757.75	0.00	201,163.75	47,037.37	154,126.38
								76.62



**Location Budget as of 07-31-2019**

Fund: 2511 Cnty User Fee-Pretrial Diversn for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	198,406.00	2,757.75	0.00	201,163.75	47,037.37	154,126.38 76.62

**Location Budget as of 07-31-2019**

Fund: 2512 County User Fee- Jury Pay Fund for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31250	Juror Fees	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00
Location Totals	*****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 2512 County User Fee- Jury Pay Fund for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

**Location Budget as of 07-31-2019**

Fund: 2513 County User Fee-Drug Court Fee for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	14,992.26	(14,992.26)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	14,992.26	(14,992.26)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	14,992.26	(14,992.26)
								0.00

**Location Budget as of 07-31-2019**

Fund: 2513 County User Fee-Drug Court Fee for 01/01/2019 thru 07/31/2019

Loc: 0201 Superior Court I

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00
	Location Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00

**Location Budget as of 07-31-2019**

Fund: 2513 County User Fee-Drug Court Fee for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	14,992.26	(14,992.26) 0.00

**Location Budget as of 07-31-2019**

Fund: 2514 County User Fee -Sup1 Re-Entry for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	2,416.42	(2,416.42)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	2,416.42	(2,416.42)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	2,416.42	(2,416.42)
								0.00

**Location Budget as of 07-31-2019**

Fund: 2514 County User Fee -Sup1 Re-Entry for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	2,416.42	(2,416.42) 0.00



**Location Budget as of 07-31-2019**

Fund: 2515 County User Fee - Proj Income for 07/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11113	Director	0.00	0.00	12,500.00	0.00	12,500.00	502.59	11,997.41
000	.							95.98
11283	Administrative Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
11354	Tech Asst/FO Supervisor	0.00	0.00	13,488.00	0.00	13,488.00	920.63	12,567.37
000	.							93.17
11424	Reception/Data	0.00	0.00	10,000.00	0.00	10,000.00	1,356.75	8,643.25
000	.							86.43
11800	Overtime	0.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00
000	.							100.00
11919	Educator/Facilitor	0.00	0.00	9,200.00	0.00	9,200.00	23.18	9,176.82
000	.							99.75
12012	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	1,782.69	(1,782.69)
000	.							0.00
12013	Case Manager (2)	0.00	0.00	32,156.00	0.00	32,156.00	4,755.74	27,400.26
000	.							85.21
12201	Field Officer	0.00	0.00	74,000.00	0.00	74,000.00	8,319.24	65,680.76
000	.							88.76
15210	FICA	0.00	0.00	15,000.00	0.00	15,000.00	2,036.44	12,963.56
000	.							86.42
15220	PERF	0.00	0.00	27,000.00	0.00	27,000.00	3,790.96	23,209.04
000	.							85.96
15230	Insurance	0.00	0.00	80,000.00	0.00	80,000.00	7,896.93	72,103.07
000	.							90.13
10000	Totals *****	0.00	0.00	285,344.00	0.00	285,344.00	31,385.15	253,958.85
								89.00
23210	Gas Oil & Lubricants	0.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00

Location Budget as of 07-31-2019

Fund: 2515 County User Fee - Proj Income for 07/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23306	Uniforms	0.00	0.00	600.00	0.00	600.00	494.50	105.50
000	.							17.58
23401	Food	0.00	0.00	800.00	0.00	800.00	83.92	716.08
000	.							89.51
23600	Office Supplies	0.00	0.00	900.00	0.00	900.00	0.00	900.00
000	.							100.00
23701	Educational Materials (A&D)	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
23710	Other Supplies	0.00	0.00	300.00	0.00	300.00	0.00	300.00
000	.							100.00
23802	Drug Screen Supplies	0.00	0.00	4,000.00	0.00	4,000.00	3,220.70	779.30
000	.							19.48
25200	Garage&Motor Repair-Supplies	0.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00
000	.							100.00
20000	Totals *****	0.00	0.00	14,100.00	0.00	14,100.00	3,799.12	10,300.88
								73.06
31200	Contract Services	0.00	0.00	3,000.00	0.00	3,000.00	283.25	2,716.75
000	.							90.56
31210	Maint & Serv Contracts	0.00	0.00	3,750.00	0.00	3,750.00	712.99	3,037.01
000	.							80.99
32120	Postage	0.00	0.00	450.00	0.00	450.00	0.00	450.00
000	.							100.00
32130	Travel & Training	0.00	0.00	10,000.00	0.00	10,000.00	566.89	9,433.11
000	.							94.33
32160	Communications	0.00	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
32410	Printing	0.00	0.00	300.00	0.00	300.00	0.00	300.00
000	.							100.00

**Location Budget as of 07-31-2019**

Fund: 2515 County User Fee - Proj Income for 07/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32600	Dues & Subscriptions	0.00	0.00	300.00	0.00	300.00	600.00	(300.00)
000	.							(100.00)
35640	Rental/Lease Fees	0.00	0.00	35,000.00	0.00	35,000.00	18,910.20	16,089.80
000	.							45.97
30000	Totals *****	0.00	0.00	60,300.00	0.00	60,300.00	21,073.33	39,226.67
								65.05
41730	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
47210	Equipment	0.00	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00
000	.							100.00
47230	Vehicles	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00
000	.							100.00
40000	Totals *****	0.00	0.00	32,500.00	0.00	32,500.00	0.00	32,500.00
								100.00
Location Totals *****		0.00	0.00	392,244.00	0.00	392,244.00	56,257.60	335,986.40
								85.66

**Location Budget as of 07-31-2019**

Fund: 2515 County User Fee - Proj Income for 07/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	392,244.00	0.00	392,244.00	56,257.60	335,986.40 85.66

**Location Budget as of 07-31-2019**

Fund: 2516 County User Fee- Community Svc for 07/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11290	Coordinator	0.00	0.00	0.00	0.00	0.00	2,773.08	(2,773.08)
000	.							0.00
15210	FICA	0.00	0.00	0.00	0.00	0.00	195.66	(195.66)
000	.							0.00
15220	PERF	0.00	0.00	0.00	0.00	0.00	393.78	(393.78)
000	.							0.00
15230	Insurance	0.00	0.00	0.00	0.00	0.00	804.08	(804.08)
000	.							0.00
10000	Totals *****	0.00	0.00	0.00	0.00	0.00	4,166.60	(4,166.60)
								0.00
	Location Totals *****	0.00	0.00	0.00	0.00	0.00	4,166.60	(4,166.60)
								0.00

**Location Budget as of 07-31-2019**

Fund: 2516 County User Fee- Community Svc for 07/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	4,166.60	(4,166.60) 0.00

Location Budget as of 07-31-2019

Fund: 2523 CC Work Release Project Income for 07/01/2019 thru 07/31/2019, Begin Date: 07/01/2017, End Date: 06/30/2018

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11113	Director	0.00	0.00	16,250.00	0.00	16,250.00	2,364.50	13,885.50
000	.							85.45
11244	Prob Officer	0.00	0.00	15,500.00	0.00	15,500.00	1,174.24	14,325.76
000	.							92.42
11424	Reception/Data	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
11700	Part Time	0.00	0.00	50,000.00	0.00	50,000.00	5,197.03	44,802.97
000	.							89.61
11906	Correction Officer (42)	0.00	0.00	15,950.00	0.00	15,950.00	5,759.44	10,190.56
000	.							63.89
15210	FICA	0.00	0.00	6,000.00	0.00	6,000.00	843.41	5,156.59
000	.							85.94
15220	PERF	0.00	0.00	10,000.00	0.00	10,000.00	894.64	9,105.36
000	.							91.05
15230	Insurance	0.00	0.00	60,000.00	0.00	60,000.00	2,794.42	57,205.58
000	.							95.34
10000	Totals *****	0.00	0.00	173,700.00	0.00	173,700.00	19,027.68	154,672.32
								89.05
23210	Gas Oil & Lubricants	0.00	0.00	2,000.00	0.00	2,000.00	22.50	1,977.50
000	.							98.88
23360	Institutional Supplies	0.00	0.00	6,000.00	0.00	6,000.00	1,630.51	4,369.49
000	.							72.82
23401	Food	0.00	0.00	12,000.00	0.00	12,000.00	9,603.75	2,396.25
000	.							19.97
23600	Office Supplies	0.00	0.00	2,000.00	0.00	2,000.00	97.90	1,902.10
000	.							95.10
20000	Totals *****	0.00	0.00	22,000.00	0.00	22,000.00	11,354.66	10,645.34
								48.39

**Location Budget as of 07-31-2019**

Fund: 2523 CC Work Release Project Income for 07/01/2019 thru 07/31/2019, Begin Date: 07/01/2017, End Date: 06/30/2018

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31200	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
31210	Maint & Serv Contracts	0.00	0.00	25,000.00	0.00	25,000.00	2,299.94	22,700.06
000	.							90.80
32120	Postage	0.00	0.00	300.00	0.00	300.00	0.00	300.00
000	.							100.00
32130	Travel & Training	0.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00
000	.							100.00
32160	Communications	0.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00
000	.							100.00
32202	Utilities	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
30000	Totals *****	0.00	0.00	50,300.00	0.00	50,300.00	2,299.94	48,000.06
								95.43
41730	Office Equipment	0.00	0.00	20,000.00	0.00	20,000.00	634.98	19,365.02
000	.							96.83
47210	Equipment	0.00	0.00	10,000.00	0.00	10,000.00	191.96	9,808.04
000	.							98.08
47220	Computers-Hardware/Software	0.00	0.00	10,000.00	0.00	10,000.00	100.41	9,899.59
000	.							99.00
47230	Vehicles	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
000	.							100.00
40000	Totals *****	0.00	0.00	50,000.00	0.00	50,000.00	927.35	49,072.65
								98.15
Location Totals *****		0.00	0.00	296,000.00	0.00	296,000.00	33,609.63	262,390.37
								88.65



**Location Budget as of 07-31-2019**

Fund: 2523 CC Work Release Project Income for 07/01/2019 thru 07/31/2019, Begin Date: 07/01/2017, End Date: 06/30/2018

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	296,000.00	0.00	296,000.00	33,609.63	262,390.37 88.65

**Location Budget as of 07-31-2019**

Fund: 2524 County User Fee-SupII Mental H for 01/01/2019 thru 07/31/2019, Begin Date: 07/03/2018

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23710	Other Supplies	0.00	0.00	0.00	(1,455.18)	(1,455.18)	4,901.77	(6,356.95)
000	.							436.85
20000	Totals *****	0.00	0.00	0.00	(1,455.18)	(1,455.18)	4,901.77	(6,356.95) 436.85
32130	Travel & Training	0.00	0.00	0.00	1,455.18	1,455.18	6,455.18	(5,000.00)
000	.							(343.60)
30000	Totals *****	0.00	0.00	0.00	1,455.18	1,455.18	6,455.18	(5,000.00) (343.60)
Location Totals *****		0.00	0.00	0.00	0.00	0.00	11,356.95	(11,356.95) 0.00

**Location Budget as of 07-31-2019**

Fund: 2524 County User Fee-SupII Mental H for 01/01/2019 thru 07/31/2019, Begin Date: 07/03/2018

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	11,356.95	(11,356.95)
							0.00

**Location Budget as of 07-31-2019**

Fund: 2525 County User Fee-SupII Veterans for 01/01/2019 thru 07/31/2019, Begin Date: 07/03/2018

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
12012	Case Manager (2)	0.00	0.00	0.00	0.00	0.00	6,034.42	(6,034.42)
000	.							0.00
15210	FICA	0.00	0.00	0.00	0.00	0.00	461.72	(461.72)
000	.							0.00
15220	PERF	0.00	0.00	0.00	0.00	0.00	856.80	(856.80)
000	.							0.00
10000	Totals *****	0.00	0.00	0.00	0.00	0.00	7,352.94	(7,352.94)
								0.00
23306	Uniforms	0.00	0.00	0.00	0.00	0.00	995.63	(995.63)
000	.							0.00
23710	Other Supplies	0.00	0.00	0.00	(1,752.95)	(1,752.95)	3,325.13	(5,078.08)
000	.							289.69
20000	Totals *****	0.00	0.00	0.00	(1,752.95)	(1,752.95)	4,320.76	(6,073.71)
								346.49
32130	Travel & Training	0.00	0.00	0.00	1,752.95	1,752.95	6,030.94	(4,277.99)
000	.							(244.05)
30000	Totals *****	0.00	0.00	0.00	1,752.95	1,752.95	6,030.94	(4,277.99)
								(244.05)
Location Totals *****		0.00	0.00	0.00	0.00	0.00	17,704.64	(17,704.64)
								0.00

**Location Budget as of 07-31-2019**

Fund: 2525 County User Fee-SupII Veterans for 01/01/2019 thru 07/31/2019, Begin Date: 07/03/2018

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	17,704.64	(17,704.64) 0.00

**Location Budget as of 07-31-2019**

Fund: 2700 Drainage Maintenance for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	531,923.40	(531,923.40)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	531,923.40	(531,923.40)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	531,923.40	(531,923.40)
								0.00

**Location Budget as of 07-31-2019**

Fund: 2700 Drainage Maintenance for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	531,923.40	(531,923.40) 0.00

**Location Budget as of 07-31-2019**

Fund: 4101 Donations -Stormwater District for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	419.82	(419.82)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	419.82	(419.82)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	419.82	(419.82)
								0.00



**Location Budget as of 07-31-2019**

Fund: 4101 Donations -Stormwater District for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	419.82	(419.82)
							0.00

**Location Budget as of 07-31-2019**

Fund: 4104 Ema Donation Fund for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	14,238.34	(14,238.34)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	14,238.34	(14,238.34)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	14,238.34	(14,238.34)
								0.00

**Location Budget as of 07-31-2019**

Fund: 4104 Ema Donation Fund for 01/01/2019 thru 07/31/2019

Loc: 0302 Emergency Management

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00
	Location Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00

**Location Budget as of 07-31-2019**

Fund: 4104 Ema Donation Fund for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	14,238.34	(14,238.34) 0.00

**Location Budget as of 07-31-2019**

Fund: 4900 Commissioner Certificate Sale for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	(928.30)	(928.30)	928.30	(1,856.60)
000	.							200.00
50002	Unappropriated-Interest	0.00	0.00	0.00	0.00	0.00	3,640.00	(3,640.00)
000	.							0.00
50003	Unappropriated-NON 1099	0.00	0.00	0.00	928.30	928.30	285,247.99	(284,319.69)
000	.							(30,628.00)
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	289,816.29	(289,816.29)
								0.00
Location Totals *****		0.00	0.00	0.00	0.00	0.00	289,816.29	(289,816.29)
								0.00

**Location Budget as of 07-31-2019**

Fund: 4900 Commissioner Certificate Sale for 01/01/2019 thru 07/31/2019

Loc: 0068 County Commissioners

<b>Account</b>		<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>	<b>Unexpended</b>	
<b>Object</b>	<b>Description</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
50003	Unappropriated-NON 1099	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00
	Location Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00

**Location Budget as of 07-31-2019**

Fund: 4900 Commissioner Certificate Sale for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	289,816.29	(289,816.29) 0.00

**Location Budget as of 07-31-2019**

Fund: 4903 Howard Co Sheriff Work Program for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
22530	Equip Repair Supplies	0.00	1,800.00	0.00	0.00	1,800.00	1,268.24	531.76
000	.							29.54
20000	Totals *****	0.00	1,800.00	0.00	0.00	1,800.00	1,268.24	531.76
								29.54
32530	Equipment Repair	0.00	2,000.00	0.00	750.00	2,750.00	783.64	1,966.36
000	.							71.50
30000	Totals *****	0.00	2,000.00	0.00	750.00	2,750.00	783.64	1,966.36
								71.50
47210	Equipment	0.00	3,000.00	0.00	(750.00)	2,250.00	325.00	1,925.00
000	.							85.56
40000	Totals *****	0.00	3,000.00	0.00	(750.00)	2,250.00	325.00	1,925.00
								85.56
Location Totals *****		0.00	6,800.00	0.00	0.00	6,800.00	2,376.88	4,423.12
								65.05



**Location Budget as of 07-31-2019**

Fund: 4903 Howard Co Sheriff Work Program for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	6,800.00	0.00	0.00	6,800.00	2,376.88	4,423.12 65.05

**Location Budget as of 07-31-2019**

Fund: 4904 Dare - Sheriff Dept for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	162.00	(162.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	162.00	(162.00)
								0.00
	Location Totals *****	0.00	0.00	0.00	0.00	0.00	162.00	(162.00)
								0.00

**Location Budget as of 07-31-2019**

Fund: 4904 Dare - Sheriff Dept for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	162.00	(162.00)
							0.00

**Location Budget as of 07-31-2019**

Fund: 4905 Prosecutor/ Bad Ck & Copy Fund for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23600	Office Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
20000	Totals *****	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
								100.00
32120	Postage	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
32130	Travel & Training	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
32160	Communications	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32200	Advert/Publications	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
32600	Dues & Subscriptions	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
30000	Totals *****	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00
								100.00
Location Totals *****		0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 4905 Prosecutor/ Bad Ck & Copy Fund for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00 100.00

**Location Budget as of 07-31-2019**

Fund: 4908 Ho Co Courthouse Security Fund for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23600	Office Supplies	0.00	500.00	0.00	0.00	500.00	120.47	379.53
000	.							75.91
20000	Totals *****	0.00	500.00	0.00	0.00	500.00	120.47	379.53
								75.91
32130	Travel & Training	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	500.00	0.00	0.00	500.00	0.00	500.00
								100.00
Location Totals *****		0.00	1,000.00	0.00	0.00	1,000.00	120.47	879.53
								87.95

**Location Budget as of 07-31-2019**

Fund: 4908 Ho Co Courthouse Security Fund for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	120.47	879.53 87.95

Location Budget as of 07-31-2019

Fund: 4913 Kinsey-Fft User Fees for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11145	FFT	0.00	43,075.00	0.00	0.00	43,075.00	0.00	43,075.00
000	.							100.00
11210	FFT	0.00	43,075.00	0.00	0.00	43,075.00	0.00	43,075.00
000	.							100.00
11361	FFT	0.00	43,075.00	0.00	0.00	43,075.00	0.00	43,075.00
000	.							100.00
11431	FFT Supervisor	0.00	45,176.00	0.00	0.00	45,176.00	0.00	45,176.00
000	.							100.00
15210	FICA	0.00	15,500.00	0.00	0.00	15,500.00	0.00	15,500.00
000	.							100.00
15220	PERF	0.00	28,500.00	0.00	0.00	28,500.00	0.00	28,500.00
000	.							100.00
15230	Insurance	0.00	20,500.00	0.00	0.00	20,500.00	0.00	20,500.00
000	.							100.00
10000	Totals *****	0.00	238,901.00	0.00	0.00	238,901.00	0.00	238,901.00
								100.00
23210	Gas Oil & Lubricants	0.00	5,000.00	0.00	0.00	5,000.00	2,495.94	2,504.06
000	.							50.08
20000	Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	2,495.94	2,504.06
								50.08
32130	Travel & Training	0.00	20,000.00	0.00	0.00	20,000.00	680.00	19,320.00
000	.							96.60
32160	Communications	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00
000	.							0.00
30000	Totals *****	0.00	21,000.00	0.00	0.00	21,000.00	1,680.00	19,320.00
								92.00
47252	Building Repair/Improve	0.00	5,000.00	0.00	0.00	5,000.00	3,739.28	1,260.72
000	.							25.21



**Location Budget as of 07-31-2019**

Fund: 4913 Kinsey-Fft User Fees for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
47270	Ground Repairs	0.00	10,000.00	0.00	0.00	10,000.00	3,449.00	6,551.00
000	.							65.51
40000	Totals *****	0.00	15,000.00	0.00	0.00	15,000.00	7,188.28	7,811.72
								52.08
Location Totals *****		0.00	279,901.00	0.00	0.00	279,901.00	11,364.22	268,536.78
								95.94

**Location Budget as of 07-31-2019**

Fund: 4913 Kinsey-Fft User Fees for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	279,901.00	0.00	0.00	279,901.00	11,364.22	268,536.78 95.94

**Location Budget as of 07-31-2019**

Fund: 4918 Kitty Run Bond Fund for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31500	Bonds	0.00	95,000.00	0.00	0.00	95,000.00	46,481.82	48,518.18
000	.							51.07
30000	Totals *****	0.00	95,000.00	0.00	0.00	95,000.00	46,481.82	48,518.18
								51.07
Location Totals *****		0.00	95,000.00	0.00	0.00	95,000.00	46,481.82	48,518.18
								51.07

**Location Budget as of 07-31-2019**

Fund: 4918 Kitty Run Bond Fund for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	95,000.00	0.00	0.00	95,000.00	46,481.82	48,518.18 51.07

**Location Budget as of 07-31-2019**

Fund: 4925 Donation Fund - Sheriff for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	812.54	(812.54)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	812.54	(812.54)
								0.00
	Location Totals *****	0.00	0.00	0.00	0.00	0.00	812.54	(812.54)
								0.00

**Location Budget as of 07-31-2019**

Fund: 4925 Donation Fund - Sheriff for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	812.54	(812.54)
							0.00

Location Budget as of 07-31-2019

Fund: 4930 Howard Co Law Enforcement Fund for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11311	First Deputy Drug Task	0.00	0.00	4,000.00	0.00	4,000.00	2,153.90	1,846.10
000	.							46.15
11419	Investigator	0.00	31,518.00	1,800.00	0.00	33,318.00	8,240.79	25,077.21
000	.							75.27
11803	Criminal Enforce Clerk(3)	0.00	0.00	3,348.00	0.00	3,348.00	1,802.84	1,545.16
000	.							46.15
15210	FICA	0.00	4,000.00	600.00	0.00	4,600.00	912.28	3,687.72
000	.							80.17
15220	PERF	0.00	0.00	1,050.00	0.00	1,050.00	561.84	488.16
000	.							46.49
15230	Insurance	0.00	0.00	0.00	0.00	0.00	1,574.48	(1,574.48)
000	.							0.00
10000	Totals *****	0.00	35,518.00	10,798.00	0.00	46,316.00	15,246.13	31,069.87
								67.08
23210	Gas Oil & Lubricants	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
000	.							100.00
20000	Totals *****	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
								100.00
30000	Other Services & Charges	0.00	75,000.00	0.00	0.00	75,000.00	16,671.00	58,329.00
000	.							77.77
31121	Witness Fees	0.00	6,000.00	0.00	0.00	6,000.00	3,000.00	3,000.00
000	.							50.00
31210	Maint & Serv Contracts	0.00	8,500.00	0.00	0.00	8,500.00	0.00	8,500.00
000	.							100.00
32130	Travel & Training	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00
32143	Witness Travel Expense	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00
000	.							100.00

**Location Budget as of 07-31-2019**

Fund: 4930 Howard Co Law Enforcement Fund for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32410	Printing	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
32420	Legal Advertising	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00
000	.							100.00
34111	Grant Match Money	0.00	65,000.00	0.00	0.00	65,000.00	0.00	65,000.00
000	.							100.00
30000	Totals *****	0.00	167,500.00	0.00	0.00	167,500.00	19,671.00	147,829.00
								88.26
47210	Equipment	0.00	30,000.00	0.00	0.00	30,000.00	11,201.99	18,798.01
000	.							62.66
40000	Totals *****	0.00	30,000.00	0.00	0.00	30,000.00	11,201.99	18,798.01
								62.66
Location Totals *****		0.00	234,018.00	10,798.00	0.00	244,816.00	46,119.12	198,696.88
								81.16



**Location Budget as of 07-31-2019**

Fund: 4930 Howard Co Law Enforcement Fund for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	234,018.00	10,798.00	0.00	244,816.00	46,119.12	198,696.88 81.16

**Location Budget as of 07-31-2019**

Fund: 4932 Von Derahe Estate Constr Loan for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	6,200.22	(6,200.22)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	6,200.22	(6,200.22)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	6,200.22	(6,200.22)
								0.00

**Location Budget as of 07-31-2019**

Fund: 4932 Von Derahe Estate Constr Loan for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	6,200.22	(6,200.22) 0.00

**Location Budget as of 07-31-2019**

Fund: 4933 James Edward Drain Construct for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	13,271.40	(13,271.40)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	13,271.40	(13,271.40)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	13,271.40	(13,271.40)
								0.00

**Location Budget as of 07-31-2019**

Fund: 4933 James Edward Drain Construct for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	13,271.40	(13,271.40)
							0.00

**Location Budget as of 07-31-2019**

Fund: 4935 Kinsey-Fft User Fees-4CC for 01/01/2019 thru 07/31/2019, Begin Date: 09/04/2018

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
51000	Transfer to Another Fund	0.00	0.00	0.00	0.00	0.00	7,929.22	(7,929.22)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	7,929.22	(7,929.22)
								0.00
Location Totals *****		0.00	0.00	0.00	0.00	0.00	7,929.22	(7,929.22)
								0.00

**Location Budget as of 07-31-2019**

Fund: 4935 Kinsey-Fft User Fees-4CC for 01/01/2019 thru 07/31/2019, Begin Date: 09/04/2018

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	7,929.22	(7,929.22) 0.00

**Location Budget as of 07-31-2019**

Fund: 7331 Public Safety-Dispatch for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2018, Director: Gary Bates

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11929	Specialist Pay	0.00	3,500.00	0.00	0.00	3,500.00	750.00	2,750.00
000	.							78.57
12108	Longevity	0.00	14,100.00	0.00	0.00	14,100.00	14,100.00	0.00
000	.							0.00
12230	Shift Diff-Dispatch (14)	0.00	14,000.00	0.00	0.00	14,000.00	8,500.00	5,500.00
000	.							39.29
12300	Dispatcher (19)	0.00	706,215.00	24,333.76	0.00	730,548.76	357,995.55	372,553.21
000	.							51.00
12301	Communications Director	0.00	48,853.00	1,998.92	0.00	50,851.92	28,137.66	22,714.26
000	.							44.67
12302	IDACS Coordinator	0.00	44,388.00	1,689.91	0.00	46,077.91	25,564.44	20,513.47
000	.							44.52
12303	Shift Super (3)	0.00	116,712.00	4,774.43	0.00	121,486.43	67,147.58	54,338.85
000	.							44.73
12304	PT Dispatch	0.00	74,160.00	2,057.76	0.00	76,217.76	30,833.14	45,384.62
000	.							59.55
12305	OT Dispatchers	0.00	75,000.00	5,165.57	0.00	80,165.57	47,725.52	32,440.05
000	.							40.47
15210	FICA	0.00	90,383.00	0.00	0.00	90,383.00	42,723.62	47,659.38
000	.							52.73
15220	PERF	0.00	142,115.00	0.00	0.00	142,115.00	77,534.15	64,580.85
000	.							45.44
15230	Insurance	0.00	170,000.00	0.00	0.00	170,000.00	141,708.46	28,291.54
000	.							16.64
10000	Totals *****	0.00	1,499,426.00	40,020.35	0.00	1,539,446.35	842,720.12	696,726.23
								45.26
Location Totals *****		0.00	1,499,426.00	40,020.35	0.00	1,539,446.35	842,720.12	696,726.23
								45.26



**Location Budget as of 07-31-2019**

Fund: 7331 Public Safety-Dispatch for 01/01/2019 thru 07/31/2019, Begin Date: 01/01/2018, Director: Gary Bates

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,499,426.00	40,020.35	0.00	1,539,446.35	842,720.12	696,726.23 45.26

**Location Budget as of 07-31-2019**

Fund: 8100 10.533 Kinsey School Breakfast for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11700	Part Time	0.00	10,000.00	0.00	0.00	10,000.00	3,342.60	6,657.40
000	.							66.57
15210	FICA	0.00	765.00	0.00	0.00	765.00	255.71	509.29
000	.							66.57
15220	PERF	0.00	0.00	0.00	0.00	0.00	81.79	(81.79)
000	.							0.00
10000	Totals *****	0.00	10,765.00	0.00	0.00	10,765.00	3,680.10	7,084.90
								65.81
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	14,514.24	(14,514.24)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	14,514.24	(14,514.24)
								0.00
Location Totals *****		0.00	10,765.00	0.00	0.00	10,765.00	18,194.34	(7,429.34)
								(69.01)

**Location Budget as of 07-31-2019**

Fund: 8100 10.533 Kinsey School Breakfast for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	10,765.00	0.00	0.00	10,765.00	18,194.34	(7,429.34) (69.01)

**Location Budget as of 07-31-2019**

Fund: 8102 20.601 Dui Task Force for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11305	First Deputy	0.00	0.00	0.00	0.00	0.00	(4,757.11)	4,757.11
000	.							0.00
10000	Totals *****	0.00	0.00	0.00	0.00	0.00	(4,757.11)	4,757.11
								0.00
	Location Totals *****	0.00	0.00	0.00	0.00	0.00	(4,757.11)	4,757.11
								0.00

**Location Budget as of 07-31-2019**

Fund: 8102 20.601 Dui Task Force for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	(4,757.11)	4,757.11 0.00

**Location Budget as of 07-31-2019**

Fund: 8107 20.600 Imp & Dangerous Driving for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11305	First Deputy	0.00	0.00	7,392.00	0.00	7,392.00	4,310.76	3,081.24
000	.							41.68
15210	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
15230	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
10000	Totals *****	0.00	0.00	7,392.00	0.00	7,392.00	4,310.76	3,081.24
								41.68
Location Totals *****		0.00	0.00	7,392.00	0.00	7,392.00	4,310.76	3,081.24
								41.68

**Location Budget as of 07-31-2019**

Fund: 8107 20.600 Imp & Dangerous Driving for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	7,392.00	0.00	7,392.00	4,310.76	3,081.24 41.68

**Location Budget as of 07-31-2019**

Fund: 8109 16.588 Stop Violence Against W for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11147	Deputy Prosecutor	0.00	42,938.00	1,455.48	0.00	44,393.48	24,717.64	19,675.84
000	.							44.32
11352	Caseworker	0.00	31,848.00	838.50	0.00	32,686.50	18,333.55	14,352.95
000	.							43.91
15210	FICA	0.00	6,000.00	0.00	0.00	6,000.00	2,991.64	3,008.36
000	.							50.14
15220	PERF	0.00	11,000.00	0.00	0.00	11,000.00	6,113.20	4,886.80
000	.							44.43
15230	Insurance	0.00	20,000.00	0.00	0.00	20,000.00	15,394.43	4,605.57
000	.							23.03
10000	Totals *****	0.00	111,786.00	2,293.98	0.00	114,079.98	67,550.46	46,529.52
								40.79
Location Totals *****		0.00	111,786.00	2,293.98	0.00	114,079.98	67,550.46	46,529.52
								40.79



**Location Budget as of 07-31-2019**

Fund: 8109 16.588 Stop Violence Against W for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	111,786.00	2,293.98	0.00	114,079.98	67,550.46	46,529.52 40.79

**Location Budget as of 07-31-2019**

Fund: 8112 Drug Task Force - HC Match for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11305	First Deputy	0.00	42,938.00	1,756.92	0.00	44,694.92	24,717.64	19,977.28
000	.							44.70
15210	FICA	0.00	3,500.00	0.00	0.00	3,500.00	1,580.84	1,919.16
000	.							54.83
15220	PERF	0.00	6,100.00	0.00	0.00	6,100.00	3,509.82	2,590.18
000	.							42.46
15230	Insurance	0.00	17,000.00	0.00	0.00	17,000.00	15,109.96	1,890.04
000	.							11.12
10000	Totals *****	0.00	69,538.00	1,756.92	0.00	71,294.92	44,918.26	26,376.66
								37.00
Location Totals *****		0.00	69,538.00	1,756.92	0.00	71,294.92	44,918.26	26,376.66
								37.00

**Location Budget as of 07-31-2019**

Fund: 8112 Drug Task Force - HC Match for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	69,538.00	1,756.92	0.00	71,294.92	44,918.26	26,376.66 37.00

**Location Budget as of 07-31-2019**

Fund: 8126 93.074 Phep Grant (Health) for 07/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11724	BT Coordinator	0.00	0.00	0.00	0.00	0.00	1,525.38	(1,525.38)
000	.							0.00
15210	FICA	0.00	0.00	0.00	0.00	0.00	116.69	(116.69)
000	.							0.00
10000	Totals *****	0.00	0.00	0.00	0.00	0.00	1,642.07	(1,642.07)
								0.00
23600	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
20000	Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00
31215	ERS Radio Twr Sys Access	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
32160	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
30000	Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
40000	Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00
Location Totals *****		0.00	0.00	0.00	0.00	0.00	1,642.07	(1,642.07)
								0.00

**Location Budget as of 07-31-2019**

Fund: 8126 93.074 Phep Grant (Health) for 07/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	1,642.07	(1,642.07) 0.00

**Location Budget as of 07-31-2019**

Fund: 8131 16.575 - Voca Grant Adult Prob for 10/01/2018 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11242	Prob Officer	0.00	70,000.00	0.00	0.00	70,000.00	53,854.88	16,145.12
000	.							23.06
15210	FICA	0.00	5,355.00	0.00	0.00	5,355.00	3,756.33	1,598.67
000	.							29.85
15220	PERF	0.00	10,290.00	0.00	0.00	10,290.00	7,647.47	2,642.53
000	.							25.68
15230	Insurance	0.00	38,400.00	0.00	0.00	38,400.00	19,133.70	19,266.30
000	.							50.17
10000	Totals *****	0.00	124,045.00	0.00	0.00	124,045.00	84,392.38	39,652.62
								31.97
32130	Travel & Training	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
000	.							100.00
32160	Communications	0.00	2,304.00	0.00	0.00	2,304.00	660.61	1,643.39
000	.							71.33
30000	Totals *****	0.00	10,304.00	0.00	0.00	10,304.00	660.61	9,643.39
								93.59
41730	Office Equipment	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
000	.							100.00
40000	Totals *****	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00
								100.00
Location Totals *****		0.00	136,149.00	0.00	0.00	136,149.00	85,052.99	51,096.01
								37.53

**Location Budget as of 07-31-2019**

Fund: 8131 16.575 - Voca Grant Adult Prob for 10/01/2018 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	136,149.00	0.00	0.00	136,149.00	85,052.99	51,096.01 37.53

**Location Budget as of 07-31-2019**

Fund: 8132 93.268 Immunization Coop Grant for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11700	Part Time	0.00	41,496.00	0.00	0.00	41,496.00	21,945.68	19,550.32
000	.							47.11
15210	FICA	0.00	3,175.00	0.00	0.00	3,175.00	1,678.81	1,496.19
000	.							47.12
10000	Totals *****	0.00	44,671.00	0.00	0.00	44,671.00	23,624.49	21,046.51
								47.11
31210	Maint & Serv Contracts	0.00	1,924.00	0.00	0.00	1,924.00	1,923.75	0.25
000	.							0.01
32120	Postage	0.00	1,975.00	0.00	0.00	1,975.00	0.00	1,975.00
000	.							100.00
32130	Travel & Training	0.00	130.00	0.00	0.00	130.00	0.00	130.00
000	.							100.00
32200	Advert/Publications	0.00	20,428.00	0.00	0.00	20,428.00	11,299.50	9,128.50
000	.							44.69
32410	Printing	0.00	1,412.00	0.00	0.00	1,412.00	1,412.00	0.00
000	.							0.00
32440	Contract Serv Vaccine Billing	0.00	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00
000	.							100.00
30000	Totals *****	0.00	29,369.00	0.00	0.00	29,369.00	14,635.25	14,733.75
								50.17
Location Totals *****		0.00	74,040.00	0.00	0.00	74,040.00	38,259.74	35,780.26
								48.33



**Location Budget as of 07-31-2019**

Fund: 8132 93.268 Immunization Coop Grant for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	74,040.00	0.00	0.00	74,040.00	38,259.74	35,780.26 48.33

**Location Budget as of 07-31-2019**

Fund: 8137 97.042 EMPG Comp Grant - Equip for 10/01/2018 thru 07/31/2019, Begin Date: 10/01/2016, Director: Janice Hart

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	25,850.00	(25,850.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	25,850.00	(25,850.00)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	25,850.00	(25,850.00)
								0.00

**Location Budget as of 07-31-2019**

Fund: 8137 97.042 EMPG Comp Grant - Equip for 10/01/2018 thru 07/31/2019, Begin Date: 10/01/2016, Director: Janice Hart

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	25,850.00	(25,850.00) 0.00

**Location Budget as of 07-31-2019**

Fund: 8139 200.600 Non-Motor Grant - Bike for 10/01/2018 thru 07/31/2019, Begin Date: 10/01/2017, End Date: 09/30/2018, Director: Corp. Justin Markley  
 Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11305	First Deputy	0.00	1,500.00	0.00	0.00	1,500.00	857.97	642.03
000	.							42.80
15210	FICA	0.00	0.00	0.00	0.00	0.00	(53.17)	53.17
000	.							0.00
15230	Insurance	0.00	0.00	0.00	0.00	0.00	(167.67)	167.67
000	.							0.00
10000	Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	637.13	862.87
								57.52
Location Totals *****		0.00	1,500.00	0.00	0.00	1,500.00	637.13	862.87
								57.52

**Location Budget as of 07-31-2019**

Fund: 8139 200.600 Non-Motor Grant - Bike for 10/01/2018 thru 07/31/2019, Begin Date: 10/01/2017, End Date: 09/30/2018, Director: Corp. Justin Markley

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	1,500.00	0.00	0.00	1,500.00	637.13	862.87 57.52

**Location Budget as of 07-31-2019**

Fund: 8140 93.136 Trauma&InjuryPrevention for 01/01/2019 thru 07/31/2019, Begin Date: 01/18/2018

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11609	PT Sep/Proj Coordinator	0.00	8,695.00	0.00	0.00	8,695.00	0.00	8,695.00
000	.							100.00
15210	FICA	0.00	666.00	0.00	0.00	666.00	0.00	666.00
000	.							100.00
10000	Totals *****	0.00	9,361.00	0.00	0.00	9,361.00	0.00	9,361.00
								100.00
23600	Office Supplies	0.00	400.00	0.00	0.00	400.00	0.00	400.00
000	.							100.00
23710	Other Supplies	0.00	140.00	0.00	0.00	140.00	0.00	140.00
000	.							100.00
20000	Totals *****	0.00	540.00	0.00	0.00	540.00	0.00	540.00
								100.00
32200	Advert/Publications	0.00	1,100.00	0.00	0.00	1,100.00	(947.48)	2,047.48
000	.							186.13
32410	Printing	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
30000	Totals *****	0.00	1,600.00	0.00	0.00	1,600.00	(947.48)	2,547.48
								159.22
47210	Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
000	.							100.00
40000	Totals *****	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
								100.00
Location Totals *****		0.00	13,501.00	0.00	0.00	13,501.00	(947.48)	14,448.48
								107.02

**Location Budget as of 07-31-2019**

Fund: 8140 93.136 Trauma&InjuryPrevention for 01/01/2019 thru 07/31/2019, Begin Date: 01/18/2018

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	13,501.00	0.00	0.00	13,501.00	(947.48)	14,448.48
							107.02

**Location Budget as of 07-31-2019**

Fund: 8142 93.136 Trauma&InjuryPrev FY19 for 01/01/2019 thru 07/31/2019, Begin Date: 10/09/2018

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11609	PT Sep/Proj Coordinator	0.00	0.00	0.00	0.00	0.00	1,316.20	(1,316.20)
000	.							0.00
15210	FICA	0.00	0.00	0.00	0.00	0.00	100.68	(100.68)
000	.							0.00
10000	Totals *****	0.00	0.00	0.00	0.00	0.00	1,416.88	(1,416.88)
								0.00
32200	Advert/Publications	0.00	0.00	0.00	0.00	0.00	1,509.98	(1,509.98)
000	.							0.00
30000	Totals *****	0.00	0.00	0.00	0.00	0.00	1,509.98	(1,509.98)
								0.00
Location Totals *****		0.00	0.00	0.00	0.00	0.00	2,926.86	(2,926.86)
								0.00



**Location Budget as of 07-31-2019**

Fund: 8142 93.136 Trauma&InjuryPrev FY19 for 01/01/2019 thru 07/31/2019, Begin Date: 10/09/2018

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	2,926.86	(2,926.86) 0.00

**Location Budget as of 07-31-2019**

Fund: 8143 14.228 New London CDBG 2017 for 01/01/2019 thru 07/31/2019, Begin Date: 12/01/2017, End Date: 05/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
31200	Contract Services	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00	0.00
000	.							0.00
31205	Labor Standards	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
000	.							0.00
32150	Construction Maintenance	277,970.11	0.00	0.00	0.00	277,970.11	277,970.11	0.00
000	.							0.00
30000	Totals *****	303,970.11	0.00	0.00	0.00	303,970.11	303,970.11	0.00
								0.00
Location Totals *****		303,970.11	0.00	0.00	0.00	303,970.11	303,970.11	0.00
								0.00

**Location Budget as of 07-31-2019**

Fund: 8143 14.228 New London CDBG 2017 for 01/01/2019 thru 07/31/2019, Begin Date: 12/01/2017, End Date: 05/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	303,970.11	0.00	0.00	0.00	303,970.11	303,970.11	0.00
							0.00

**Location Budget as of 07-31-2019**

Fund: 8895 93.563 Title IV-D Incentive for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	9,000.00	(9,000.00)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	9,000.00	(9,000.00)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	9,000.00	(9,000.00)
								0.00

**Location Budget as of 07-31-2019**

Fund: 8895 93.563 Title IV-D Incentive for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	9,000.00	(9,000.00)
							0.00

**Location Budget as of 07-31-2019**

Fund: 8897 93.563 Pros IV-D Inctv Post 99 for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	5,418.84	(5,418.84)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	5,418.84	(5,418.84)
								0.00
Location Totals *****		0.00	0.00	0.00	0.00	0.00	5,418.84	(5,418.84)
								0.00

**Location Budget as of 07-31-2019**

Fund: 8897 93.563 Pros IV-D Inctv Post 99 for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	5,418.84	(5,418.84) 0.00

**Location Budget as of 07-31-2019**

Fund: 8899 93.563 Clerk IV-D Inctv Post99 for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	6,980.62	(6,980.62)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	6,980.62	(6,980.62)
								0.00
Location Totals	*****	0.00	0.00	0.00	0.00	0.00	6,980.62	(6,980.62)
								0.00



**Location Budget as of 07-31-2019**

Fund: 8899 93.563 Clerk IV-D Inctv Post99 for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	6,980.62	(6,980.62) 0.00

**Location Budget as of 07-31-2019**

Fund: 9103 SHOCAP Problem Solving Court for 07/01/2019 thru 07/31/2019, Director: Juvenile Probation

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11120	Juvenile Referee	0.00	0.00	0.00	0.00	0.00	792.30	(792.30)
000	.							0.00
12006	Prob Off PCS Case Manager	0.00	0.00	0.00	0.00	0.00	1,626.20	(1,626.20)
000	.							0.00
15210	FICA	0.00	0.00	0.00	0.00	0.00	170.38	(170.38)
000	.							0.00
15220	PERF	0.00	0.00	0.00	0.00	0.00	343.42	(343.42)
000	.							0.00
15230	Insurance	0.00	0.00	0.00	0.00	0.00	775.76	(775.76)
000	.							0.00
10000	Totals *****	0.00	0.00	0.00	0.00	0.00	3,708.06	(3,708.06)
								0.00
23802	Drug Screen Supplies	0.00	0.00	0.00	0.00	0.00	4,089.00	(4,089.00)
000	.							0.00
20000	Totals *****	0.00	0.00	0.00	0.00	0.00	4,089.00	(4,089.00)
								0.00
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	400.00	(400.00)
000	.							0.00
32641	Drug Screens/Drug Court	0.00	0.00	0.00	0.00	0.00	134.50	(134.50)
000	.							0.00
37401	Rewards - PSC	0.00	0.00	0.00	0.00	0.00	330.95	(330.95)
000	.							0.00
30000	Totals *****	0.00	0.00	0.00	0.00	0.00	865.45	(865.45)
								0.00
Location Totals *****		0.00	0.00	0.00	0.00	0.00	8,662.51	(8,662.51)
								0.00

**Location Budget as of 07-31-2019**

Fund: 9103 SHOCAP Problem Solving Court for 07/01/2019 thru 07/31/2019, Director: Juvenile Probation

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	8,662.51	(8,662.51) 0.00

**Location Budget as of 07-31-2019**

Fund: 9110 Juv - Mayor's Council Fund for 01/01/2019 thru 07/31/2019, Director: Connie Burton

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23710	Other Supplies	0.00	500.00	0.00	0.00	500.00	0.00	500.00
000	.							100.00
20000	Totals *****	0.00	500.00	0.00	0.00	500.00	0.00	500.00
								100.00
32600	Dues & Subscriptions	0.00	4,500.00	0.00	0.00	4,500.00	360.00	4,140.00
000	.							92.00
30000	Totals *****	0.00	4,500.00	0.00	0.00	4,500.00	360.00	4,140.00
								92.00
50000	Unappropriated	0.00	0.00	0.00	0.00	0.00	471.07	(471.07)
000	.							0.00
50000	Totals *****	0.00	0.00	0.00	0.00	0.00	471.07	(471.07)
								0.00
Location Totals *****		0.00	5,000.00	0.00	0.00	5,000.00	831.07	4,168.93
								83.38

**Location Budget as of 07-31-2019**

Fund: 9110 Juv - Mayor's Council Fund for 01/01/2019 thru 07/31/2019, Director: Connie Burton

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	5,000.00	0.00	0.00	5,000.00	831.07	4,168.93 83.38

**Location Budget as of 07-31-2019**

Fund: 9112 Jdai Grant 2014 for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11700	Part Time	0.00	24,845.00	0.00	(24,120.90)	724.10	14,481.25	(13,757.15)
000	.							(1,899.90)
15210	FICA	0.00	1,998.00	0.00	(1,998.10)	(0.10)	1,077.22	(1,077.32)
000	.							1,077,320.00
10000	Totals *****	0.00	26,843.00	0.00	(26,119.00)	724.00	15,558.47	(14,834.47)
								(2,048.96)
20000	Supplies	0.00	3,100.00	0.00	(4,900.00)	(1,800.00)	1,236.95	(3,036.95)
000	.							168.72
20000	Totals *****	0.00	3,100.00	0.00	(4,900.00)	(1,800.00)	1,236.95	(3,036.95)
								168.72
32130	Travel & Training	0.00	3,085.00	0.00	(1,285.00)	1,800.00	4,270.06	(2,470.06)
000	.							(137.23)
30000	Totals *****	0.00	3,085.00	0.00	(1,285.00)	1,800.00	4,270.06	(2,470.06)
								(137.23)
50000	Unappropriated	0.00	0.00	2,110.11	0.00	2,110.11	0.00	2,110.11
000	.							100.00
50000	Totals *****	0.00	0.00	2,110.11	0.00	2,110.11	0.00	2,110.11
								100.00
Location Totals *****		0.00	33,028.00	2,110.11	(32,304.00)	2,834.11	21,065.48	(18,231.37)
								(643.28)

**Location Budget as of 07-31-2019**

Fund: 9112 Jdai Grant 2014 for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	33,028.00	2,110.11	(32,304.00)	2,834.11	21,065.48	(18,231.37) (643.28)

**Location Budget as of 07-31-2019**

Fund: 9114 JDAI Grant - 2015 for 07/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11700	Part Time	0.00	0.00	0.00	0.00	0.00	750.00	(750.00)
000	.							0.00
10000	Totals *****	0.00	0.00	0.00	0.00	0.00	750.00	(750.00) 0.00
Location Totals *****		0.00	0.00	0.00	0.00	0.00	750.00	(750.00) 0.00



**Location Budget as of 07-31-2019**

Fund: 9114 JDAI Grant - 2015 for 07/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	750.00	(750.00) 0.00

**Location Budget as of 07-31-2019**

Fund: 9121 ADULT PROB CASE MNGMNT GRANT for 07/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11242 000	Prob Officer .	0.00	0.00	37,000.00	0.00	37,000.00	2,861.28	34,138.72 92.27
11243 000	Prob Officer .	0.00	0.00	0.00	0.00	0.00	2,655.16	(2,655.16) 0.00
15210 000	FICA .	0.00	0.00	3,438.16	0.00	3,438.16	397.76	3,040.40 88.43
15220 000	PERF .	0.00	0.00	6,606.65	0.00	6,606.65	783.34	5,823.31 88.14
15230 000	Insurance .	0.00	0.00	13,608.69	0.00	13,608.69	1,451.50	12,157.19 89.33
10000	Totals *****	0.00	0.00	60,653.50	0.00	60,653.50	8,149.04	52,504.46 86.56
Location Totals *****		0.00	0.00	60,653.50	0.00	60,653.50	8,149.04	52,504.46 86.56

**Location Budget as of 07-31-2019**

Fund: 9121 ADULT PROB CASE MNGMNT GRANT for 07/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	60,653.50	0.00	60,653.50	8,149.04	52,504.46 86.56

**Location Budget as of 07-31-2019**

Fund: 9125 Juvenile (JCC) Discretionary for 07/01/2019 thru 07/31/2019, Begin Date: 07/01/2017, End Date: 06/30/2018, Director: Connie Burton

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
23701	Educational Materials (A&D)	0.00	0.00	0.00	0.00	0.00	287.04	(287.04)
000	.							0.00
23710	Other Supplies	0.00	0.00	0.00	0.00	0.00	515.24	(515.24)
000	.							0.00
20000	Totals *****	0.00	0.00	0.00	0.00	0.00	802.28	(802.28)
								0.00
31200	Contract Services	0.00	0.00	0.00	0.00	0.00	80.00	(80.00)
000	.							0.00
32130	Travel & Training	0.00	0.00	0.00	0.00	0.00	599.00	(599.00)
000	.							0.00
30000	Totals *****	0.00	0.00	0.00	0.00	0.00	679.00	(679.00)
								0.00
47210	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
40000	Totals *****	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00
Location Totals *****		0.00	0.00	0.00	0.00	0.00	1,481.28	(1,481.28)
								0.00

**Location Budget as of 07-31-2019**

Fund: 9125 Juvenile (JCC) Discretionary for 07/01/2019 thru 07/31/2019, Begin Date: 07/01/2017, End Date: 06/30/2018, Director: Connie Burton

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	0.00	0.00	0.00	1,481.28	(1,481.28) 0.00

Location Budget as of 07-31-2019

Fund: 9126 Work Release HB 1006 for 07/01/2019 thru 07/31/2019, Director: Ray Tetrault

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
11113	Director	0.00	0.00	4,500.00	0.00	4,500.00	567.04	3,932.96
000	.							87.40
11424	Reception/Data	0.00	0.00	15,000.00	0.00	15,000.00	1,551.01	13,448.99
000	.							89.66
11700	Part Time	0.00	0.00	0.00	0.00	0.00	47.34	(47.34)
000	.							0.00
11906	Correction Officer (42)	0.00	0.00	125,500.00	0.00	125,500.00	13,887.61	111,612.39
000	.							88.93
12013	Case Manager (2)	0.00	0.00	35,000.00	0.00	35,000.00	4,100.68	30,899.32
000	.							88.28
15210	FICA	0.00	0.00	9,912.00	0.00	9,912.00	1,428.77	8,483.23
000	.							85.59
15220	PERF	0.00	0.00	20,220.00	0.00	20,220.00	2,319.56	17,900.44
000	.							88.53
15230	Insurance	0.00	0.00	58,464.00	0.00	58,464.00	5,627.82	52,836.18
000	.							90.37
10000	Totals *****	0.00	0.00	268,596.00	0.00	268,596.00	29,529.83	239,066.17
								89.01
23306	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	.							0.00
23360	Institutional Supplies	0.00	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00
000	.							100.00
23600	Office Supplies	0.00	0.00	1,000.00	0.00	1,000.00	841.88	158.12
000	.							15.81
23710	Other Supplies	0.00	0.00	5,000.00	0.00	5,000.00	2,474.56	2,525.44
000	.							50.51
23802	Drug Screen Supplies	0.00	0.00	1,500.00	0.00	1,500.00	555.30	944.70
000	.							62.98

**Location Budget as of 07-31-2019**

Fund: 9126 Work Release HB 1006 for 07/01/2019 thru 07/31/2019, Director: Ray Tetrault

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total		Unexpended
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
20000	Totals *****	0.00	0.00	8,800.00	0.00	8,800.00	3,871.74	4,928.26 56.00
31210	Maint & Serv Contracts	0.00	0.00	5,000.00	0.00	5,000.00	167.26	4,832.74
000	.							96.65
32130	Travel & Training	0.00	0.00	2,000.00	0.00	2,000.00	169.35	1,830.65
000	.							91.53
32202	Utilities	0.00	0.00	20,000.00	0.00	20,000.00	3,062.27	16,937.73
000	.							84.69
30000	Totals *****	0.00	0.00	27,000.00	0.00	27,000.00	3,398.88	23,601.12 87.41
47210	Equipment	0.00	0.00	2,500.00	0.00	2,500.00	232,387.27	(229,887.27)
000	.							(9,195.49)
47220	Computers-Hardware/Software	0.00	0.00	1,000.00	0.00	1,000.00	1,320.71	(320.71)
000	.							(32.07)
40000	Totals *****	0.00	0.00	3,500.00	0.00	3,500.00	233,707.98	(230,207.98) (6,577.37)
Location Totals *****		0.00	0.00	307,896.00	0.00	307,896.00	270,508.43	37,387.57 12.14

**Location Budget as of 07-31-2019**

Fund: 9126 Work Release HB 1006 for 07/01/2019 thru 07/31/2019, Director: Ray Tetrault

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	0.00	307,896.00	0.00	307,896.00	270,508.43	37,387.57 12.14



**Location Budget as of 07-31-2019**

Fund: 9128 INSACCHO Billboards-Immunize for 01/01/2019 thru 07/31/2019

Loc: 0000 No Department

Account		Carry Forward	Original	Add'l	Adj	Total	Unexpended	
Object	Description	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Expenditure	Balance/Percent
32200	Advert/Publications	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
000	.							100.00
30000	Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00
Location Totals	*****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
								100.00

**Location Budget as of 07-31-2019**

Fund: 9128 INSACCHO Billboards-Immunize for 01/01/2019 thru 07/31/2019

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Fund Totals *****	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00 100.00

**Location Budget as of 07-31-2019**

	<b>Carry Forward</b>	<b>Original</b>	<b>Add'l</b>	<b>Adj</b>	<b>Total</b>		<b>Unexpended</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Expenditure</b>	<b>Balance/Percent</b>
Grand Totals *****	303,970.11	50,819,557.00	6,616,581.97	(1,819,983.24)	55,920,125.84	29,473,512.41	26,446,613.43 47.29