

| FUND                   | ACCT & LOCATION | DISCRIPTION                                                         |           |   |      | 2023<br>Hourly Rate | "Hand Key" Adopted<br>Gross 2023 Actual Pay |
|------------------------|-----------------|---------------------------------------------------------------------|-----------|---|------|---------------------|---------------------------------------------|
|                        | PAY LINE        | JOB TITLE                                                           |           |   | 2023 | OR SALARY           | 2080                                        |
|                        |                 |                                                                     |           |   |      |                     | 26 days                                     |
| <b>COUNTY CLERK:</b>   |                 |                                                                     |           |   |      |                     |                                             |
| 1000                   | 11800-000-0001  | Clerk-Second Deputy 1                                               | BICKEL    | H | N    | 17.02               | 35,401.60                                   |
| 1000                   | 11800-000-0001  | Clerk-Second Deputy 2                                               | UNDERWOOD | H | N    | 17.02               | 35,401.60                                   |
| 1000                   | 11800-000-0001  | Clerk-Second Deputy 3                                               | WATHEN    | H | N    | 17.02               | 35,401.60                                   |
| 1000                   | 11800-000-0001  | Clerk-Second Deputy 4                                               | WERNET    | H | N    | 17.02               | 35,401.60                                   |
|                        |                 |                                                                     |           |   |      |                     | 141,606.40                                  |
| 1000                   | 11800-000-0226  | Superior Court Clerk-Second Deputy 1                                | Johnson   | H | N    | 17.02               | 35,401.60                                   |
| 1000                   | 11800-000-0226  | Superior Court Clerk-Second Deputy 2                                | Welch     | H | N    | 17.02               | 35,401.60                                   |
| 1000                   | 13300-000-0226  | Superior Court Clerk-part time                                      |           | H | N    | \$8.71-\$15.50      |                                             |
|                        |                 |                                                                     |           |   |      |                     | 70,803.20                                   |
| 1000                   | 11800-000-0010  | Voter Registration - Second Deputy                                  | HARMON    | H | N    | 17.02               | 35,401.60                                   |
| 1000                   | 13300-000-0010  | Part Time Voter Registration                                        |           | H |      | \$8.71-\$15.50      |                                             |
| 1000                   | 11103-000-0062  | Voter (Prim/Gen Election=split 2 pays) (Municipal Election = 1 pay) |           | A |      |                     | 1,200.00                                    |
| 1000                   | 11103-000-0062  | Voter (Prim/Gen Election=split 2 pays) (Municipal Election = 1 pay) |           | A |      |                     | 1,200.00                                    |
|                        |                 | Clerk's Election pay is listed w/salary                             |           |   |      |                     |                                             |
|                        |                 |                                                                     |           |   |      |                     | 2,400.00                                    |
| 1000                   | 13300-000-0062  | Voter                                                               |           | H | N    | \$8.71-\$15.50      |                                             |
|                        |                 |                                                                     |           |   |      |                     | 250,211.20                                  |
| <b>COUNTY AUDITOR:</b> |                 |                                                                     |           |   |      |                     |                                             |
| 1000                   | 11200-000-0002  | Auditor-GIS Coordinator/Cartographer                                | PAHMEIER  | H | N    | 24.89               | 51,771.20                                   |
| 1000                   | 11320-000-0002  | Auditor-Supervisor /2020                                            | ARNOLD    | H | N    | 19.95               | 41,496.00                                   |
| 1000                   | 11401-000-0002  | Auditor-First Deputy Cartographer                                   | LAPLANT   | H | N    | 17.91               | 37,252.60                                   |
| 1000                   | 11700-000-0002  | Auditor-First Deputy 1 (A/R)                                        | MCKNIGHT  | H | N    | 17.91               | 37,252.60                                   |
| 1000                   | 11700-000-0002  | Auditor-First Deputy 2 (A/P)                                        | BOLEN     | H | N    | 17.91               | 37,252.60                                   |
|                        |                 |                                                                     |           |   |      |                     | 37,252.60                                   |
|                        |                 |                                                                     |           |   |      |                     | 167,772.40                                  |
| 1000                   | 11800-000-0002  | Auditor-Second Deputy 1                                             |           | H | N    | 17.02               | 35,401.60                                   |
| 1000                   | 11800-000-0002  | Auditor-Second Deputy 2                                             | Open      | H | N    | 17.02               | 35,401.60                                   |
| 1000                   | 11800-000-0002  | Auditor-Second Deputy 3                                             | Thompson  | H | N    | 17.02               | 35,401.60                                   |
|                        |                 |                                                                     |           |   |      |                     | 106,204.80                                  |
| 1181                   | 11401-000-0002  | Auditor-Platt Book 1St deputy Cartographer                          |           | H | N    | -                   | -                                           |
| 1000                   | 13300-000-0002  | Auditor-Part-Time                                                   |           | H | N    | \$8.71-\$15.50      |                                             |
|                        |                 |                                                                     |           |   |      |                     | 273,977.20                                  |

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| FUND                      | ACCT & LOCATION | DISCRIPTION                                           |         |   |   |  | 2023<br>Hourly Rate | "Hand Key" Adopted<br>Gross 2023 Actual Pay |
|---------------------------|-----------------|-------------------------------------------------------|---------|---|---|--|---------------------|---------------------------------------------|
| 1224                      | 11800-000-0008  | Reassessment-Second Deputy                            | FESSEL  | H | N |  | 17.02               | 35,401.60                                   |
| 1000                      | 11800-000-0008  | Assessor-2nd Deputy level I add to salary             |         | H | N |  |                     | 500.00                                      |
| 1000                      | 11800-000-0008  | Assessor- 2nd deputy Deputy level II add to salary    |         |   |   |  |                     | 1,000.00                                    |
| 1000                      | 11800-000-0008  | Assessor-second deputy Deputy level III add to salary |         | H | N |  |                     | 1,500.00                                    |
|                           |                 |                                                       |         |   |   |  |                     | 35,401.60                                   |
| 1000                      | 13300-000-0008  | Assessor-Part-Time                                    |         | H | N |  | \$8.71-\$15.50      |                                             |
| 1224                      | 13300-000-0008  | Reassessment-Part-Time                                |         | H | N |  | \$8.71-\$15.50      |                                             |
| 1000                      | 11500-000-0008  | Level II or Level III Certification-Deputies-annual   |         | H | N |  | 1,500.00            |                                             |
| 1000                      | 11500-000-0066  | Level II or Level III Certification-Deputies-annual   |         | H | N |  | 500.00              |                                             |
| 1000                      | 11104-000-0066  | PTABOA Board Member                                   |         | S | E |  | \$ 300.00 per day   |                                             |
| 1000                      | 11104-000-0066  | PTABOA Board Member                                   |         | S | E |  | \$ 300.00 per day   |                                             |
| 1000                      | 11104-000-0066  | PTABOA Board Member                                   |         | S | E |  | \$ 300.00 per day   |                                             |
|                           |                 |                                                       |         |   |   |  |                     | 179,359.20                                  |
| <b>COUNTY PROSECUTOR:</b> |                 |                                                       |         |   |   |  |                     |                                             |
| 1000                      | 11313-000-0660  | Child Support Investigator                            | STEPRO  | H | N |  | 21.94               | 45,636.00                                   |
| 1000                      | 11404-000-0660  | Child Support Director                                | LIEBERT | H | N |  | 23.55               | 48,984.00                                   |
|                           |                 |                                                       |         |   |   |  |                     |                                             |
| 2501                      | 13300-000-0009  | Prosecutor-Part-time                                  |         | H | N |  | \$8.71-\$15.50      |                                             |
|                           |                 |                                                       |         |   |   |  |                     | 94,620.00                                   |
| <b>COUNTY EXTENSION:</b>  |                 |                                                       |         |   |   |  |                     |                                             |
| 1000                      | 11110-000-0011  | Extension-Office Manager                              | EVE     | H | N |  | 18.67               | 38,833.60                                   |
| 1000                      | 11203-000-0011  | Extension-Assistant Office Manager                    | Age     | H | N |  | 17.02               | 35,401.60                                   |
| 1000                      | 11900-000-0011  | Extension-Records Administrator                       | Faith   | H | N |  | 17.02               | 35,401.60                                   |
|                           |                 |                                                       |         |   |   |  |                     |                                             |
| 1000                      | 11504-000-0011  | Extension-Work Study                                  |         | H | N |  | \$8.71-\$15.50      |                                             |
| 1000                      | 13300-000-0011  | Extension-Part-Time                                   |         | H | N |  | \$8.71-\$15.50      |                                             |
|                           |                 |                                                       |         |   |   |  |                     | 109,636.80                                  |
| <b>COUNTY VETERANS:</b>   |                 |                                                       |         |   |   |  |                     |                                             |
| 1000                      | 13300-000-0012  | Veterans-Part-Time                                    | EVE     | H | N |  | \$8.71-\$15.50      |                                             |
|                           |                 |                                                       |         |   |   |  |                     |                                             |

| FUND                                         | ACCT & LOCATION | DISCRIPTION                                           |            |   |   |           | 2023<br>Hourly Rate | "Hand Key" Adopted<br>Gross 2023 Actual Pay |
|----------------------------------------------|-----------------|-------------------------------------------------------|------------|---|---|-----------|---------------------|---------------------------------------------|
| <b>PLAN COMMISSION:</b>                      |                 |                                                       |            |   |   |           |                     |                                             |
| 1000                                         | 11405-000-0079  | E-911 Address Coordinator (.40%)                      | FREDERICK  | H | N | 37,252.80 | 7.16                | 14,893.00                                   |
| 1222                                         | 11405-000-0079  | E-911 Address Coordinator (.60%)                      | FREDERICK  | H | N | 17.91     | 10.75               | 22,360.00                                   |
| 1000                                         | 11505-000-0079  | Building Inspector 1                                  | KINTNER    | H | N |           | 20.59               | 42,827.20                                   |
| 1000                                         | 11605-000-0079  | Building Inspector 2                                  | WISEMAN    | H | N |           | 20.59               | 42,827.20                                   |
| 1000                                         | 11900-000-0079  | Records Administrator                                 | PARDUE     | H | N |           | 17.91               | 37,252.80                                   |
| 1000                                         | 11903-000-0079  | Office Assistant                                      | DURBIN     | H | N |           | 17.91               | 37,252.80                                   |
|                                              |                 |                                                       |            |   |   |           |                     | 197,413.00                                  |
| <b>MAINTENANCE:</b>                          |                 |                                                       |            |   |   |           |                     |                                             |
| 1000                                         | 11904-000-0160  | Maintenance Tech 1                                    | FREIBERGER | H | N |           | 20.43               | 42,536.00                                   |
| 1000                                         | 11904-000-0160  | Maintenance Tech 2                                    | FARLER     | H | N |           | 20.43               | 42,536.00                                   |
|                                              |                 |                                                       |            |   |   |           |                     | 85,072.00                                   |
| 1000                                         | 12002-000-0160  | Custodian 1                                           | METCALFE   | H | N |           | 16.44               | 34,195.20                                   |
| 1000                                         | 12002-000-0160  | Custodian 2                                           | COFFMAN    | H | N |           | 16.44               | 34,195.20                                   |
| 1000                                         | 12002-000-0160  | Custodian 3                                           | LEWIS      | H | N |           | 16.44               | 34,195.20                                   |
| 1000                                         | 12002-000-0160  | Custodian 4                                           | Rhodes     | H | N |           | 16.44               | 34,195.20                                   |
| 1000                                         | 12002-000-0160  | Custodian 5                                           | ROYALTY    | H | N |           | 16.44               | 34,195.20                                   |
| 1000                                         | 12002-000-0160  | Custodian 6                                           | YATES      | H | N |           | 16.44               | 34,195.20                                   |
|                                              |                 |                                                       |            |   |   |           |                     | 205,171.20                                  |
| 1000                                         | 12300-000-0160  | Maintenance Part Time                                 |            | H | N |           | \$8.71-\$15.50      |                                             |
|                                              |                 |                                                       |            |   |   |           |                     | 290,243.20                                  |
| <b>SUPERIOR COURT &amp; ADULT PROBATION:</b> |                 |                                                       |            |   |   |           |                     |                                             |
| 1191                                         | 11310-000-0201  | Superior Court Reporter-Criminal                      | HORNOCKER  | H | N |           | 20.59               | 42,827.20                                   |
| 1191                                         | 11408-000-0201  | Superior Court Reporter-Civil                         | Hunter     | H | N |           | 20.59               | 42,827.00                                   |
| 1191                                         | 11416-000-0201  | Superior Court Administrator / Bailiff                | ROBIN      | H | N |           | 18.08               | 37,607.00                                   |
| 1191                                         | 11507-000-0201  | Superior Court Reporter                               | MOSER      | H | N |           | 20.59               | 42,827.20                                   |
| 1191                                         | 11508-000-0201  | Superior Court Public Defender Coordinator            | Crawhorn   | H | N |           | 20.59               | 42,827.20                                   |
| 1191                                         | 12401-000-0201  | Superior Court Probation Administrative Assist 1      |            | H | N |           | 17.91               | 37,252.80                                   |
| 1191                                         | 12502-000-0201  | Superior Court Probation Administrative Assist 2      | ZIPP       | H | N |           | 17.91               | 37,252.80                                   |
| 1191                                         | 12601-000-0201  | Superior Court Probation Administrative Assist 3      | TIMBERLAKE | H | N |           | 17.91               | 37,252.80                                   |
| 9125                                         | 11704-000-0201  | Superior Court Administrative Assistant               | Lynch      | H | N |           | 17.91               | 37,252.80                                   |
|                                              | 9124/9125/9126  |                                                       |            |   |   |           |                     | 357,926.80                                  |
| 1191                                         | 13300-000-0201  | Superior Court-PTIME ( set per mandate) not in Totals |            | H | N | PT        | 20.91               | 20,000.00                                   |

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|--------------------------------|-----------------|-------------------------------------------------|-------------|---|---|------------|---------------------|---------------------------------------------|
| <b>CIRCUIT COURT:</b>          |                 |                                                 |             |   |   |            |                     |                                             |
| 1000                           | 11704-000-0232  | rem-2022-34438.95-base/-put-in PT-line instead  |             | H | N |            | 15.71               | 32,686.70                                   |
|                                |                 | * Judge changed position to part time see below |             |   |   |            |                     | (32,686.70)                                 |
| 1000                           | 11407-000-0232  | Circuit Court-Administrative Assistant          | moore       | H | N |            | 18.08               | 37,606.40                                   |
| 1000                           | 11507-000-0232  | Circuit Court Reporter 1                        | WOERTZ      | H | N |            | 20.59               | 42,827.85                                   |
| 1000                           | 11507-000-0232  | Circuit Court Reporter 2                        | SMITH       | H | N |            | 20.59               | 42,827.85                                   |
| 1000                           | 11507-000-0232  | Circuit Court Reporter 3                        | Weatherford | H | N |            | 20.59               | 42,827.85                                   |
|                                |                 |                                                 |             |   |   |            |                     | 128,483.55                                  |
| 1000                           | 11613-000-0232  | Circuit Court-Security Officer (new 2019)       | MORTON      | H | N |            | 19.56               | 40,684.80                                   |
| 1000                           | 13300-000-0232  | Adm Assistant PartTime (24 hours)               |             | H | N | 1248 hours | 19,477.00           | 19,477.00                                   |
| 1000                           | 11214-000-0290  | CASA-Volunteer Coordinator                      | LEWIS       | H | N |            | 17.02               | 35,401.60                                   |
| 1170                           | 11000-000-0273  | Administrator (Juv Probation)                   | BRANN       | H | N |            | 17.91               | 37,252.80                                   |
|                                |                 |                                                 |             |   |   |            | PT not in figures   | 298,906.15                                  |
|                                |                 |                                                 |             |   |   |            |                     |                                             |
| <b>PUBLIC DEFENDER</b>         |                 |                                                 |             |   |   |            |                     |                                             |
| 1191                           | 11400-000-0271  | Public defender-clerical                        | LIDDICK     | H | N |            | 18.56               | 38,604.80                                   |
| 1191                           | 13300-000-0271  | Public defender-par time                        | MOUSTY      | H | N |            | \$8.71-\$15.50      | -                                           |
|                                |                 |                                                 |             |   |   |            |                     | 38,604.80                                   |
|                                |                 |                                                 |             |   |   |            |                     |                                             |
| <b>WEIGHTS &amp; MEASURES:</b> |                 |                                                 |             |   |   |            |                     |                                             |
| 1000                           | 11112-000-0308  | Weights & Measures-Inspector                    | LAWYER      | H | N |            | 20.59               | 42,827.85                                   |
|                                |                 |                                                 |             |   |   |            |                     | 42,827.85                                   |
|                                |                 |                                                 |             |   |   |            |                     |                                             |
| <b>EMERGENCY MANAGEMENT:</b>   |                 |                                                 |             |   |   |            |                     |                                             |
| 1000                           | 11704-000-0361  | EMA - Administrative Assistant                  | RUDELL      | H | N |            | 17.02               | 35,401.60                                   |
|                                |                 |                                                 |             |   |   |            |                     | 35,401.60                                   |
|                                |                 |                                                 |             |   |   |            |                     |                                             |
|                                |                 |                                                 |             |   |   |            |                     |                                             |

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| FUND                | ACCT & LOCATION | DISCRIPTION                   |          |   |   |   | 2023<br>Hourly Rate | "Hand Key" Adopted<br>Gross 2023 Actual Pay |
|---------------------|-----------------|-------------------------------|----------|---|---|---|---------------------|---------------------------------------------|
| <b>COUNTY JAIL:</b> |                 |                               |          |   |   |   |                     |                                             |
| 1000                | 11312-000-0380  | Jail-Office Administrator     | DAY      | H | N |   | 18.67               | 38,833.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 1  | Bernard  | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 2  | Bostock  | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 3  | Brown    | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 4  | Clunie   | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 5  | Cole     | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 6  | fluhr    | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 7  | Green    | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 8  | Greer    | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 9  | Hodges   | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 10 | langford | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 11 | Lanham   | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 12 | Lynch    | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 13 | mcclahan | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 14 | QUEEN-   | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 15 | Smars    | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 16 | Smith    | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 17 | Spencer  | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 18 | Tucker   | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 19 | turner   | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 20 | Walden   | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 21 | Watkins  | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 22 | Open     | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 23 | Open     | H | N |   | 18.92               | 39,353.60                                   |
| 1000                | 11410-000-0380  | Jail-Corrections Officer - 24 | Open     | H | N |   | 18.92               | 39,353.60                                   |
|                     |                 |                               |          |   |   |   |                     | 944,486.40                                  |
| 1000                | 11707-000-0380  | Jail-Cook - 1                 | tyreee   | H | N | 3 | 16.44               | 34,195.20                                   |
| 1000                | 11707-000-0380  | Jail-Cook - 2                 | KENNY    | H | N | 1 | 16.44               | 34,195.20                                   |
| 1000                | 11707-000-0380  | Jail-Cook - 3                 | HAYES    | H | N | 2 | 16.44               | 34,195.20                                   |
|                     |                 |                               |          |   |   |   |                     | 102,585.60                                  |
| 1000                | 11900-000-0380  | Jail-Records Administrator    | Fields   | H | N |   | 19.95               | 41,496.00                                   |
| 1000                | 12105-000-0380  | Jail-Accounts Administrator   | BRISTER  | H | N |   | 19.95               | 41,496.00                                   |

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| FUND | ACCT & LOCATION | DISCRPTION                                            |          |   |   | MANUAL<br>KEYS NO<br>FORMULA | 2023<br>Hourly Rate | "Hand Key" Adopted<br>Gross 2023 Actual Pay |           |  |
|------|-----------------|-------------------------------------------------------|----------|---|---|------------------------------|---------------------|---------------------------------------------|-----------|--|
|      | PAY LINE        | JOB TITLE                                             |          |   |   | 2023                         | OR SALARY           | 2080                                        |           |  |
|      |                 |                                                       |          |   |   |                              |                     |                                             |           |  |
|      |                 |                                                       |          |   |   |                              |                     |                                             |           |  |
|      |                 |                                                       |          |   |   |                              |                     |                                             |           |  |
|      | COUNTY SHERIFF: |                                                       |          |   |   |                              |                     |                                             |           |  |
|      |                 |                                                       |          |   |   |                              |                     |                                             |           |  |
|      |                 |                                                       |          |   |   |                              |                     |                                             |           |  |
| 1191 | 13301-000-210   | School resource officer part time                     |          |   |   |                              | 34.00               | 34.00                                       | 45,000.00 |  |
| 1191 | 13301-000-210   | Temporary coverage for Active military                | NEW 2023 |   |   |                              | 34.00               |                                             |           |  |
|      |                 |                                                       |          |   |   |                              |                     |                                             |           |  |
|      | New Hire Salary | Patrol & Riverboat Officer                            |          |   |   | N/A                          | 23.02               | 47,873.28                                   |           |  |
|      | One Year        | Patrol & Riverboat Officer                            |          | H | N | N/A                          | 23.70               | 49,292.88                                   |           |  |
|      | Two Years       | Patrol & Riverboat Officer                            |          | H | N | N/A                          | 24.64               | 51,258.48                                   |           |  |
|      | Three + Year    | Patrol & Riverboat Officer(used this # to calculate ) |          | H | N | N/A                          | 25.86               | 53,788.80                                   |           |  |
|      | Lateral moves   |                                                       |          |   |   |                              | 25.86               | 53,788.80                                   |           |  |
| 1000 | 11305-000-0005  | Temporary coverage for Active military                | NEW 2023 |   |   |                              | 25.86               |                                             |           |  |
| 1191 | 11316-000-0210  | Temporary coverage for Active military                | NEW 2023 |   |   |                              | 25.86               |                                             |           |  |
|      |                 |                                                       |          |   |   |                              |                     |                                             |           |  |
| 1191 | 12895-000-0210  | Captain Incentive                                     |          |   |   |                              | 4.03/hour           |                                             |           |  |
| 1000 | 12895-000-0005  | Captain Incentive                                     |          |   |   |                              | 4.03/hour           |                                             |           |  |
| 1191 | 12897-000-0210  | Lieutenant Incentive                                  |          |   |   |                              | 1.95/hour           |                                             |           |  |
| 1000 | 12897-000-0005  | Lieutenant Incentive                                  |          |   |   |                              | 1.95/hour           |                                             |           |  |
| 1191 | 12901-000-0210  | Patrol Coord. Incentive                               |          |   |   |                              | .82/hour            |                                             |           |  |
| 1000 | 12901-000-0005  | Patrol Coord. Incentive                               |          |   |   |                              | .82/hour            |                                             |           |  |
| 1191 | 12902-000-0210  | Reserve Coord. Incentive                              |          |   |   |                              | 1.68/hour           |                                             |           |  |
| 1000 | 12902-000-0005  | Reserve Coord. Incentive                              |          |   |   |                              | 1.68/hour           |                                             |           |  |
| 1191 | 12903-000-0210  | Training Coord. Incentive                             |          |   |   |                              | 1.44/hour           |                                             |           |  |
| 1000 | 12903-000-0005  | Training Coord. Incentive                             |          |   |   |                              | 1.44/hour           |                                             |           |  |
| 1191 | 13400-000-0210  | Riverboat Officer-Shift Differential                  |          |   |   |                              | \$0.30/hour         |                                             |           |  |
| 1000 | 13400-000-0005  | Patrol Officer-Shift Differential                     |          |   |   |                              | \$0.30/hour         |                                             |           |  |

| FUND | ACCT & LOCATION | DISCRPTION                                 |               |   |   | MANUAL<br>KEYS NO<br>FORMULA | 2023<br>Hourly Rate | "Hand Key" Adopted<br>Gross 2023 Actual Pay |  |  |
|------|-----------------|--------------------------------------------|---------------|---|---|------------------------------|---------------------|---------------------------------------------|--|--|
| 1191 | 11316-000-0210  | Patrol officers(16 FT patrol+5 FT SRO =21) | (Total of 21) |   |   | FT ONLY(21)                  | 25.86               | 1,129,564.80                                |  |  |
| 1000 | 11305-000-0005  | Patrol Officer(12 patrol in 005)           |               | H | N | FT ONLY (12)                 | 25.86               | 645,485.60                                  |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-1                           | ANDERSON      | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-2                           | BOWERS        | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-3                           | BURKS         | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-4                           | COLE          | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-5                           | evans         | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-6                           | goodman       | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-7                           | MINTON        | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-8                           | Nance         | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-9                           | robinson      | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-10                          | Sieg          | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-11                          | Turner        | H | N |                              | see rates above     |                                             |  |  |
| 1000 | 11305-000-0005  | Patrol Officer-12                          | VETOR         | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -1                | BANET         | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -2                | Bennett       | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -3                | crafton       | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -4                | DAVIS         | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -5                | flaggett      | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -6                | HARRELL       | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -7                | KAYS          | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -8                | linke         | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -9                | Miller        | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -10               | O SULLIVAN    | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -11               | PENDLETON     | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -12               | RANKE         | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -13               | Schaefer      | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -14               | Ward          | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -15               | Weaver        | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -16               | WHEATLY       | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -17 *1/4 YEAR     | faulkenburg   | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -18 *1/4 YEAR     | HUTCHINSON    | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -19 *1/4 YEAR     | LEWIS         | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -20 *1/4 YEAR     | ruoff         |   |   |                              |                     |                                             |  |  |
| 1191 | 11316-000-0210  | Riverboat Patrol Officer -21 *1/4 YEAR     | Sailor        |   |   |                              |                     |                                             |  |  |
| 1191 | 11516-000-0210  | RB-School Resource Officer- 17 *3/4 YEAR   | faulkenburg   | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11516-000-0210  | RB-School Resource Officer- 18 *3/4 YEAR   | HUTCHINSON    | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11516-000-0210  | RB-School Resource Officer- 19 *3/4 YEAR   | LEWIS         | H | N |                              | see rates above     |                                             |  |  |
| 1191 | 11516-000-0210  | RB-School Resource Officer- 20 *3/4 YEAR   | ruoff         |   |   |                              |                     |                                             |  |  |

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| Department Fund-Acct-Loc |                 | Emp Last Name                                     |            |   |   | 2023 Gross Salary  | 2023 Salary Per Pay | "HAND KEY" GROSS SALARY |
|--------------------------|-----------------|---------------------------------------------------|------------|---|---|--------------------|---------------------|-------------------------|
|                          | <u>PAY LINE</u> | <u>JOB TITLE</u>                                  |            |   |   |                    | <u>26</u>           | <u>Enter Annual</u>     |
| <b>COUNTY SHERIFF:</b>   |                 |                                                   |            |   |   |                    |                     |                         |
| 1000                     | 11299-000-0005  | Chief- position restored 2022                     | Rothrock   |   |   | 88,216.80          | 3,392.95            | 88,216.80               |
|                          |                 | (special see WIS) Not considered mandated staff   |            |   |   |                    |                     |                         |
|                          |                 |                                                   |            |   |   | 88,216.80          | 3,392.95            | 88,216.80               |
| <b>COUNTY RECORDER:</b>  |                 |                                                   |            |   |   |                    |                     |                         |
| 1000                     | 11100-000-0004  | Recorder                                          | Dennison   | S | E | 48,281.69          | 1,856.99            | 48,281.69               |
| 1189                     | 11100-000-0004  | Recorder                                          | Dennison   | S | E | 48,281.69          | 1,856.99            | 48,281.69               |
| 1000                     | 11304-000-0004  | Recorder-Chief Deputy                             | Toler      | S | E | 41,039.44          | 1,578.44            | 41,039.44               |
|                          |                 |                                                   |            |   |   | 89,321.13          | 3,435.43            | 89,321.13               |
| <b>COUNTY SURVEYOR:</b>  |                 |                                                   |            |   |   |                    |                     |                         |
| 1000                     | 11100-000-0006  | Surveyor-NON Registered                           | Klinstiver | S | E | 31,639.66          | 1,216.91            | 31,639.66               |
| 1000                     | 11100-000-0006  | Surveyor-Registered (State Licenced)              | n/a        | S | E | 45,634.12          |                     | \$ 45,634.12            |
|                          |                 |                                                   |            |   |   | 31,639.66          | 1,216.91            | 31,639.66               |
| <b>COUNTY CORONER</b>    |                 |                                                   |            |   |   |                    |                     |                         |
| 1000                     | 11100-000-0007  | Coroner                                           | Mckim      | S | E | 22,837.62          | 878.37              | 22,837.62               |
| 1000                     | 11100-000-0007  | Coroner w/licensed practiced medicine 1.5% higher |            | S | E | NEW 2023 23,180.18 |                     |                         |
|                          |                 |                                                   |            |   |   | 22,837.62          | 878.37              | 22,837.62               |



| Department Fund-<br>Acct-Loc |                 |                                           | Emp Last<br>Name |   |   |  | 2023<br>Gross<br>Salary | 2023<br>Salary Per<br>Pay | "HAND KEY"<br>GROSS SALARY |
|------------------------------|-----------------|-------------------------------------------|------------------|---|---|--|-------------------------|---------------------------|----------------------------|
|                              | <u>PAY LINE</u> | <u>JOB TITLE</u>                          |                  |   |   |  |                         | <u>26</u>                 | <u>Enter Annual</u>        |
| <b>COUNTY ASSESSOR:</b>      |                 |                                           |                  |   |   |  |                         |                           |                            |
| 1000                         | 11100-000-0008  | Assessor-base without levels              | Stepro           | S | E |  | 50,834.78               | 1,955.18                  | 50,834.78                  |
| 1000                         | 11100-000-0008  | Assessor-Level I add to salary            |                  |   |   |  | <del>500.00</del>       |                           | <del>\$ 500.00</del>       |
| 1000                         | 11100-000-0008  | Assessor-Level II add to salary           |                  |   |   |  | <del>1,000.00</del>     |                           | <del>\$ 1,000.00</del>     |
| 1000                         | 11100-000-0008  | Assessor-Level III add to salary          |                  |   |   |  | 2,500.00                | 96.15                     | 2,500.00                   |
|                              |                 | (includes level 1,2,3 \$1,500)            |                  |   |   |  | 53,334.78               | 2,051.34                  | 53,334.78                  |
|                              |                 |                                           |                  |   |   |  |                         |                           |                            |
| 1000                         | 11304-000-0008  | Assessor-Chief Deputy base without levels | Haub             | S | E |  | 43,209.57               | 1,661.91                  | 43,209.57                  |
| 1000                         | 11100-000-0008  | Assessor-Level I add to salary            |                  |   |   |  | <del>500.00</del>       |                           | <del>500.00</del>          |
| 1000                         | 11100-000-0008  | Assessor-Level II add to salary           |                  |   |   |  | <del>1,000.00</del>     |                           | <del>1,000.00</del>        |
| 1000                         | 11100-000-0008  | Assessor-Level III add to salary          |                  |   |   |  | <del>1,500.00</del>     |                           | <del>1,500.00</del>        |
|                              |                 |                                           |                  |   |   |  | 43,209.57               | 1,661.91                  | 43,209.57                  |
|                              |                 |                                           |                  |   |   |  |                         |                           |                            |
|                              |                 |                                           |                  |   |   |  | 96,544.35               | 3,713.24                  | 96,544.35                  |
|                              |                 |                                           |                  |   |   |  |                         |                           |                            |
|                              |                 |                                           |                  |   |   |  |                         |                           |                            |
| <b>COUNTY PROSECUTOR:</b>    |                 |                                           |                  |   |   |  |                         |                           |                            |
| 1000                         | 11601-000-0009  | Administrative investigator               | Wendeholt        | S | E |  | 41,463.64               | 1,594.76                  | 41,463.64                  |
| 2501                         | 11601-000-0009  | Administrative investigator               | Wendeholt        | S | E |  | 10,527.31               | 404.90                    | 10,527.31                  |
| 1000                         | 11701-000-0009  | First Deputy Prosecutor                   | Newell           | S | E |  | 97,354.36               | 3,744.40                  | 97,354.36                  |
| 1000                         | 11306-000-0009  | Second Deputy Prosecutor                  | Mosqueda         | S | E |  | 20,470.80               | 787.34                    | 20,470.80                  |
| 1000                         | 11306-000-0660  | Second Deputy Prosecutor                  | Mosqueda         | S | E |  | 55,885.20               | 2,149.43                  | 55,885.20                  |
|                              |                 |                                           |                  |   |   |  |                         |                           |                            |
| 1000                         | 11801-000-0009  | First Investigator                        | Stewart          | S | N |  | 46,131.13               | 1,774.27                  | 46,131.13                  |
| 2501                         | 11801-000-0009  | First Investigator                        | stewart          | S | N |  | 9,473.22                | 364.35                    | 9,473.22                   |
| 1000                         | 11503-000-0009  | Second Investigator                       | Devore           | S | N |  | 46,131.13               | 1,774.27                  | 46,131.13                  |
| 2501                         | 11503-000-0009  | Second Investigator                       | Devore           | S | N |  | 9,473.22                | 364.35                    | 9,473.22                   |
| 1000                         | 11805-000-0009  | Third Investigator                        | Ritson           | S | N |  | 49,316.32               | 1,896.78                  | 49,316.32                  |
| 8897                         | 11805-000-0009  | Third Investigator                        | Ritson           | S | N |  | 5,015.49                | 192.90                    | 5,015.49                   |
|                              |                 | (W/O appropriation)                       |                  |   |   |  |                         |                           |                            |
| 8897                         | 11601-000-0009  | Office Assistant (W/O appropriation)      | Wendhott         | S | N |  | 2,340.86                | 90.03                     | 2,340.86                   |

| Department Fund-Acct-Loc     |                |                                                   | Emp Last Name |   |   |  | 2023 Gross Salary | 2023 Salary Per Pay | "HAND KEY" GROSS SALARY |
|------------------------------|----------------|---------------------------------------------------|---------------|---|---|--|-------------------|---------------------|-------------------------|
|                              | PAY LINE       | JOB TITLE                                         |               |   |   |  |                   | 26                  | Enter Annual            |
| 8897                         | 11404-000-0660 | Child Support Director<br>(W/O appropriation)     | Liebert       | S | N |  | 8,679.39          | 333.82              | 8,679.39                |
| 8897                         | 11313-000-0660 | Child Support Investigator<br>(W/O appropriation) | Stepro        | S | N |  | 7,432.11          | 285.85              | 7,432.11                |
|                              |                |                                                   |               |   |   |  | 409,694.18        | 15,757.47           | 409,694.18              |
| <b>COUNTY VETERANS:</b>      |                |                                                   |               |   |   |  |                   |                     |                         |
| 1000                         | 11108-000-0012 | Veteran's Service Officer-                        | Avis          | S | E |  | 42,837.85         | 1,647.61            | 42,837.85               |
|                              |                |                                                   |               |   |   |  | 42,837.85         | 1,647.61            | 42,837.85               |
| <b>COUNTY COUNCIL:</b>       |                |                                                   |               |   |   |  |                   |                     |                         |
| 1000                         | 11102-000-0061 | County Council                                    | Capelle       | S | E |  | 14,907.46         | 573.36              | 14,907.46               |
| 1000                         | 11102-000-0061 | County Council                                    | Castetter     | S | E |  | 14,907.46         | 573.36              | 14,907.46               |
| 1000                         | 11102-000-0061 | County Council                                    | Gerdon        | S | E |  | 14,907.46         | 573.36              | 14,907.46               |
| 1000                         | 11102-000-0061 | County Council                                    | Hussung       | S | E |  | 14,907.46         | 573.36              | 14,907.46               |
| 1000                         | 11102-000-0061 | County Council                                    | Nix           | S | E |  | 14,907.46         | 573.36              | 14,907.46               |
| 1000                         | 11102-000-0061 | County Council                                    | Blackman      | S | E |  | 14,907.46         | 573.36              | 14,907.46               |
| 1000                         | 11102-000-0061 | County Council                                    | Kellum        | S | E |  | 14,907.46         | 573.36              | 14,907.46               |
|                              |                |                                                   |               |   |   |  | 104,352.22        | 4,013.55            | 104,352.22              |
| <b>COUNTY COMMISSIONERS:</b> |                |                                                   |               |   |   |  |                   |                     |                         |
| 1000                         | 11103-000-0068 | County Commissioner                               | STEPS         | S | E |  | 29,636.03         | 1,139.85            | 29,636.03               |
| 1000                         | 11103-000-0068 | County Commissioner                               | Crawford      | S | E |  | 29,636.03         | 1,139.85            | 29,636.03               |
| 1000                         | 11103-000-0068 | County Commissioner                               | Wiseman       | S | E |  | 29,636.03         | 1,139.85            | 29,636.03               |
|                              |                |                                                   |               |   |   |  | 88,908.09         | 3,419.54            | 88,908.09               |

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| Department Fund-Acct-Loc |                 |                                        | Emp Last Name |   |   |  | 2023 Gross Salary | 2023 Salary Per Pay | "HAND KEY" GROSS SALARY |
|--------------------------|-----------------|----------------------------------------|---------------|---|---|--|-------------------|---------------------|-------------------------|
|                          | <u>PAY LINE</u> | <u>JOB TITLE</u>                       |               |   |   |  |                   | <u>26</u>           | <u>Enter Annual</u>     |
| <b>COUNTY PARKS:</b>     |                 |                                        |               |   |   |  |                   |                     |                         |
| 1219                     | 11116-000-0803  | DIRECTOR / Operations                  | Howard        | S | N |  | 51,776.09         | 1,991.39            | 51,776.09               |
| 1219                     | 11126-000-0803  | Parks-Superintendent                   | Schickles     | S | E |  | 62,276.09         | 2,395.23            | 62,276.09               |
| 1219                     | 11216-000-0803  | Parks-Promotion & Events Director      | Hussung       | S | N |  | 51,776.09         | 1,991.39            | 51,776.09               |
|                          |                 |                                        |               |   |   |  |                   |                     |                         |
|                          |                 | <b>TOTAL PARK &amp; REC</b>            |               |   |   |  | 165,828.27        | 6,378.01            | 165,828.27              |
|                          |                 |                                        |               |   |   |  |                   |                     |                         |
| 1191                     | 11000-000-0803  | Parks-Discovery Center Administrator   | Bortner       | S | N |  | 51,776.09         | 1,991.39            | 51,776.09               |
|                          |                 |                                        |               |   |   |  |                   |                     |                         |
|                          |                 |                                        |               |   |   |  |                   |                     |                         |
|                          |                 | <b>TOTAL DISCOVERY CENTER</b>          |               |   |   |  | 51,776.09         | 1,991.39            | 51,776.09               |
|                          |                 |                                        |               |   |   |  |                   |                     |                         |
|                          |                 |                                        |               |   |   |  |                   |                     |                         |
|                          |                 |                                        |               |   |   |  |                   |                     |                         |
|                          |                 | <b>SALARY TOTALS - ALL DEPARTMENTS</b> |               |   |   |  | 2,491,139.10      | 99,696.58           | 2,491,139.10            |
|                          |                 |                                        |               |   |   |  |                   |                     |                         |
|                          |                 |                                        |               |   |   |  |                   |                     |                         |
|                          |                 | <b>VARANCE</b>                         |               |   |   |  |                   |                     |                         |

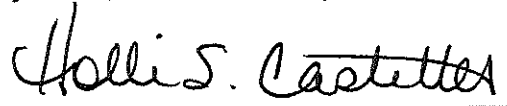
| STATE MANDATED & GRANTS           |                |                                                | auditor<br>use only |   |   | 2023<br>ACTUAL<br>RATE  | Pay Amount<br>Governed by<br>the State of<br>Indiana | Hand Keyed<br>Mandated<br>2023 | Year 2023 Total<br>Each Payroll | JOB          |
|-----------------------------------|----------------|------------------------------------------------|---------------------|---|---|-------------------------|------------------------------------------------------|--------------------------------|---------------------------------|--------------|
|                                   | PAY LINE       | JOB TITLE                                      |                     |   |   | SALARY BASED ON 26 PAYS |                                                      |                                |                                 | CATEGORY     |
| SUPERIOR COURT & ADULT PROBATION: |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
| 1191                              | 12101-000-0201 | Superior Court Chief Prob Officer-set by state | Temple              | S | N | 77,594.00               | 77,594.00                                            | 77,594.00                      | 2,984.38                        | SO PROBATION |
| 4911                              | 12101-000-0201 | SupCourt Chief Probation Officer- Grant        | Temple              | S | N | 6,500.00                | 6,500.00                                             | 6,500.00                       | 250.00                          | SO PROBATION |
| 9125                              | 9124/9125/9126 | SupCourt Chief Probation Officer- Grant        | Temple              |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
| 1191                              | 11311-000-0201 | SupCourt Probation Officer 1-set by state      | Strode              | S | N | 57,930.00               | 57,930.00                                            | 57,930.00                      | 2,228.08                        | SO PROBATION |
| 9136                              | 9133/9136      | VTC GRANT Coordinator                          | Strode              |   |   | 6,500.00                | 6,500.00                                             | 6,500.00                       | 250.00                          |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
| 1191                              | 11509-000-0201 | SupCourt Probation Officer 2-set by state      | Skaggs              | S | N | 70,094.00               | 70,094.00                                            | 70,094.00                      | 2,695.92                        | SO PROBATION |
| 2504                              | 11509-000-0201 | SupCourt Probation Officer 2- Alcohol          | Skaggs              | S | N | 5,500.00                | 5,500.00                                             | 5,500.00                       | 211.54                          | SO PROBATION |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
| 1191                              | 11409-000-0201 | SupCourt Probation Officer 3-set by state      | Keys-Byerly         | S | N | 52,662.00               | 52,662.00                                            | 52,662.00                      | 2,025.46                        | SO PROBATION |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
| 9125                              | 11517-000-0201 | SupCourt Probation Officer 4- grant            | Pierce              | S | N | 52,662.00               | 52,662.00                                            | 52,662.00                      | 2,025.46                        | SO PROBATION |
| 9136                              | 9133/9136      | VTC GRANT Case Manager                         | Pierce              |   |   | 6,500.00                | 6,500.00                                             | 6,500.00                       |                                 |              |
| 9124/ 9125 / 9126                 |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
| 9125                              | 11518-000-0201 | Superior Court Probation Officer 5-grant       | Long                | S | N | 52,662.00               | 52,662.00                                            | 52,662.00                      | 2,025.46                        | SO PROBATION |
| 9124/ 9125 / 9126                 |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
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|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
|                                   |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |
| </                                |                |                                                |                     |   |   |                         |                                                      |                                |                                 |              |

| STATE MANDATED & GRANTS    |                |                                                   | auditor<br>use only |   |   | 2023<br>ACTUAL<br>RATE                          | Pay Amount<br>Governed by<br>the State of<br>Indiana | Hand Keyed<br>Mandated<br>2023 | Year 2023 Total<br>Each Payroll | JOB      |
|----------------------------|----------------|---------------------------------------------------|---------------------|---|---|-------------------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------|----------|
|                            | PAY LINE       | JOB TITLE                                         |                     |   |   | SALARY BASED ON 26 PAYS                         |                                                      |                                |                                 | CATEGORY |
| COUNTY SHERIFF:            |                |                                                   |                     |   |   |                                                 |                                                      |                                |                                 |          |
| 1000                       | 11100-000-0005 | Sheriff (Per State 70% of prosecutors pay)        | Smith               |   |   | 115,693.20                                      | 115,693.20                                           | 115,693.20                     | 4,449.74                        |          |
| 1000                       | 11299-000-0005 | Chief- position restored 2022                     |                     |   |   | (special see WIS) Not considered mandated staff |                                                      |                                |                                 |          |
| If split between locations |                |                                                   |                     |   |   |                                                 |                                                      |                                |                                 |          |
| 1000                       | 11299-000-0005 | Chief- position cancelled in 2020 - Restored 2022 |                     |   |   |                                                 |                                                      |                                |                                 |          |
| 1191                       | 11299-000-0210 | Chief- position cancelled in 2020 - Restored 2022 |                     |   |   |                                                 |                                                      |                                |                                 |          |
|                            |                |                                                   |                     |   |   |                                                 |                                                      |                                |                                 |          |
|                            |                |                                                   |                     |   |   | 115,693.20                                      | 115,693.20                                           | 115,693.20                     | 4,449.74                        |          |
|                            |                |                                                   |                     |   |   |                                                 |                                                      |                                |                                 |          |
| COUNTY HEALTH:             |                |                                                   |                     |   |   |                                                 |                                                      |                                |                                 |          |
|                            |                |                                                   |                     |   |   |                                                 |                                                      |                                |                                 |          |
| 1206                       | 11514-000-0610 | Health-Nursing Administrator Grant(1.1-12.31)     | Janes               | S | E | \$ 11,375.00                                    | \$ 11,375.00                                         | \$ 11,375.00                   | \$ 437.50                       | PAT III  |
|                            |                |                                                   |                     |   |   |                                                 |                                                      |                                |                                 |          |
|                            |                |                                                   |                     |   |   | 11,375.00                                       | 11,375.00                                            | 11,375.00                      | 437.50                          |          |
|                            |                |                                                   |                     |   |   |                                                 |                                                      |                                |                                 |          |
|                            |                |                                                   |                     |   |   |                                                 |                                                      |                                |                                 |          |
|                            |                | State Mandated Salaries                           |                     |   |   | 1,033,265.52                                    | 1,033,265.52                                         | 1,033,265.52                   |                                 |          |
|                            |                |                                                   |                     |   |   |                                                 |                                                      |                                |                                 |          |

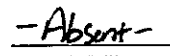
BE IT ORDAINED BY THE COUNTY COUNCIL OF HARRISON COUNTY, INDIANA, THAT FOR THE SALARIES OF THE HARRISON COUNTY ELECTED OFFICIALS, DEPUTIES, CLERICAL HELP AND APPOINTEES OF THE COUNTY COMMISSIONERS AND THE NUMBER OF DEPUTIES EACH OFFICE CAN HAVE FOR THE YEAR 2023 BUDGET HEREBY ACTED UPON AS SHOWN BELOW BASED ON 2080 HOURS.

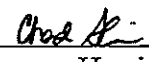
APPROVED AND ADOPTED THIS 27<sup>th</sup> DAY OF DECEMBER, 2022

  
\_\_\_\_\_  
Kyle Nix, Harrison County Councilman

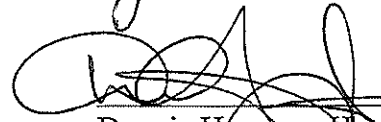
  
\_\_\_\_\_  
Holli Castetter, Harrison County Councilwoman

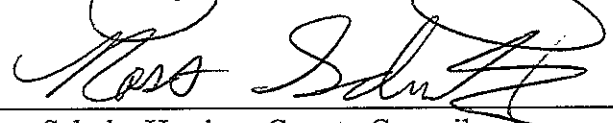
  
\_\_\_\_\_  
Richard Gerdon, Harrison County Councilman

  
\_\_\_\_\_  
Brad Wiseman, Harrison County Councilman

ATTEST:   
\_\_\_\_\_  
Chad Shireman, Harrison County Auditor

  
\_\_\_\_\_  
Jennie Capelle, Harrison County Councilwoman

  
\_\_\_\_\_  
Donnie Hussung, Harrison County Councilman

  
\_\_\_\_\_  
Ross Schulz, Harrison County Councilman

2023 SALARY ORDINANCE - SIGNED 12-27-2022