

Department Fund- Acct-Loc			Emp Last Name				2024 Gross Salary	2024 Salary Per Pay	"HAND KEY" GROSS SALARY	
	<u>PAY LINE</u>	<u>JOB TITLE</u>						<u>26</u>	<u>Enter Annual</u>	
									<u>RATE</u>	
COUNTY CLERK:										
1000	11100-000-0001	County Clerk	Brown	S	E		51,726.59	1,989.48	51,726.59	
1000	11100-000-0062	County Clerk - (Primary/General) \$2422 paid 2xs				2422 per pay	4,844.00		4,844.00	
1000	11100-000-0062	County Clerk - Mucipal Election 2023				Add to salary after rates decided				
1000	11304-000-0001	Clerk-Chief Deputy	Weathers	S	E		43,967.60	1,691.06	43,967.60	
							100,538.19	3,680.55	100,538.19	
1000	11304-000-0226	Superior Court Clerk-Chief Deputy	Whitis	S	E		43,967.60	1,691.06	43,967.60	
							43,967.60	1,691.06	43,967.60	
COUNTY AUDITOR:										
1000	11100-000-0002	County Auditor	Shireman	S	E		62,541.00	2,405.42	62,541.00	
		11/28/22 Mtg "Update" Adopting 2022 pay rate as base pay then increase by adopted percentage for 2023						62,541.00	2,405.42	62,541.00
1000	11111000-0002	Adminstrative assistant -NEW 2024		S	E		57,851.00	2,225.04	57,851.00	
							57851	2,225.04	57851	
1000	11304-000-0002	Auditor-Chief Deputy	Cooper	S	E		53,160.00	2,044.62	53,160.00	
		85% of elected official pay					-	-		
							53,160.00	2,044.62	53,160.00	
							173,552.00	6,675.08	173,552.00	
COUNTY TREASURER:										
1000	11100-000-0003	Treasurer	Day	S	E		50,615.32	1,946.74	50,615.32	
1000	11304-000-0003	Treasurer-Chief Deputy	Emily	S	E		43,023.02	1,654.73	43,023.02	
							93,638.34	3,601.47	93,638.34	

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COUNTY SHERIFF:									
1000	11299-000-0005	<u>Chief- position restored 2022</u>	Rothrock				90,863.30	3,494.74	90,863.30
		(special see WIS) Not considered mandated staff							
							90,863.30	3,494.74	90,863.30
COUNTY RECORDER:									
<u>1000</u>	11100-000-0004	Recorder	Dennison	S	E		49,730.14	1,912.70	49,730.14
<u>1189</u>	11100-000-0004	Recorder	Dennison	S	E		49,730.14	1,912.70	49,730.14
1000	11304-000-0004	Recorder-Chief Deputy	Toler	S	E		42,270.62	1,625.79	42,270.62
							92,000.76	3,538.49	92,000.76
COUNTY SURVEYOR:									
1000	11100-000-0006	Surveyor-NON Registered	Klinstiver	S	E		32,588.85	1,253.42	32,588.85
1000	11100-000-0006	Surveyor-Registered (State Licenced)	n/a	S	E		47,003.14		\$ 47,003.14
							32,588.85	1,253.42	32,588.85
COUNTY CORONER									
1000	11100-000-0007	Coroner	Mckim	S	E		23,522.75	904.72	23,522.75
1000	11100-000-0007	Coroner w/licensed practiced medicine 1.5% higher		S	E	NEW 2023	23,180.18		
							23,522.75	904.72	23,522.75

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COUNTY ASSESSOR:								
1000	11100-000-0008	Assessor-base without levels	Stepro	S	E	52,359.82	2,013.84	52,359.82
1000	11100-000-0008	Assessor-Level I add to salary				500.00		\$ 500.00
1000	11100-000-0008	Assessor-Level II add to salary				1,000.00		\$ 1,000.00
1000	11100-000-0008	Assessor-Level III add to salary			Add to salary a	2,500.00	96.15	2,500.00
		(includes level 1,2,3 \$1,500)				54,859.82	2,109.99	54,859.82
1000	11304-000-0008	Assessor-Chief Deputy base without levels	Haub	S	E	44,505.86	1,711.76	44,505.86
1000	11100-000-0008	Assessor-Level I add to salary				500.00		500.00
1000	11100-000-0008	Assessor-Level II add to salary				1,000.00		1,000.00
1000	11100-000-0008	Assessor-Level III add to salary				1,500.00		1,500.00
						44,505.86	1,711.76	44,505.86
						99,365.68	3,821.76	99,365.68
COUNTY PROSECUTOR:								
1191	11601-000-0009	Adminstrative investigator	Wendeholt	S	E	42,707.55	1,642.60	42,707.55
2501	11601-000-0009	Adminstrative investigator	Wendeholt	S	E	10,843.13	417.04	10,843.13
1191	11701-000-0009	First Deputy Prosecutor	Newell	S	E	100,274.99	3,856.73	100,274.99
1191	11306-000-0009	Second Deputy Prosecutor	Mosqueda	S	E	21,084.92	810.96	21,084.92
1000	11306-000-0660	Second Deputy Prosecutor	Mosqueda	S	E	57,561.76	2,213.91	57,561.76
1191	11801-000-0009	First Investigator	Stewart	S	N	47,515.06	1,827.50	47,515.06
2501	11801-000-0009	First Investigator	stewart	S	N	9,757.42	375.29	9,757.42
1191	11503-000-0009	Second Investigator	Devore	S	N	47,515.06	1,827.50	47,515.06
2501	11503-000-0009	Second Investigator	Devore	S	N	9,757.42	375.29	9,757.42
1191	11805-000-0009	Third Investigator	Ritson	S	N	50,795.81	1,953.69	50,795.81
8897	11805-000-0009	Third Investigator	Ritson	S	N	5,165.95	198.69	5,165.95
		(W/O appropriation)						
8897	11601-000-0009	Office Assistant (W/O appropriation)	Wendhott	S	N	2,411.09	92.73	2,411.09

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8897	11404-000-0660	Child Support Director (W/O appropriation)	Liebert	S	N		8,939.77	343.84	8,939.77
8897	11313-000-0660	Child Support Investigator (W/O appropriation)	Stepro	S	N		7,655.07	294.43	7,655.07
							421,985.00	16,230.19	421,985.00
COUNTY VETERANS:									
1000	11108-000-0012	Veteran's Service Officer-	Pritchard	S	E		44,122.99	1,697.04	44,122.99
							44,122.99	1,697.04	44,122.99
COUNTY COUNCIL:									
1000	11102-000-0061	County Council	Capelle	S	E		15,354.68	590.56	15,354.68
1000	11102-000-0061	County Council	Castetter	S	E		15,354.68	590.56	15,354.68
1000	11102-000-0061	County Council	Gerdon	S	E		15,354.68	590.56	15,354.68
1000	11102-000-0061	County Council	Hussung	S	E		15,354.68	590.56	15,354.68
1000	11102-000-0061	County Council	Nix	S	E		15,354.68	590.56	15,354.68
1000	11102-000-0061	County Council	Blackman	S	E		15,354.68	590.56	15,354.68
1000	11102-000-0061	County Council	Kellum	S	E		15,354.68	590.56	15,354.68
							107,482.76	4,133.95	107,482.76
COUNTY IT SPECIALISTS:									
1000	10101-000-0069	County IT Specialists	Hinkle	S	E		75,000.00	2,884.62	75,000.00
							75,000.00	2,884.62	75,000.00
COUNTY COMMISSIONERS:									

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1000	11103-000-0068	County Commissioner	STEPS	S	E		30,525.11	1,174.04	30,525.11
1000	11103-000-0068	County Commissioner	Crawford	S	E		30,525.11	1,174.04	30,525.11
1000	11103-000-0068	County Commissioner	Wiseman	S	E		30,525.11	1,174.04	30,525.11
							91,575.33	3,522.13	91,575.33
PLAN COMMISSION:									
1000	11000-000-0079	Administrator-Terry Smith	Smith	S	E		57,609.08	2,215.73	57,609.08
1000	11705-000-0079	County Planner	Wise	S	E		53,329.37	2,051.13	53,329.37
							110,938.45	4,266.86	110,938.45
MAINTENANCE:									
1000	11308-000-0160	Maintenance Supervisor	Stepro	S	E		62,540.53	2,405.41	62,540.53
							62,540.53	2,405.41	62,540.53
CIRCUIT COURT:									
1191	12302-000-0232	Circuit Court-Referee-PT per Judge Evans	Bussabarger	S	E	Part Time	53,229.00	2,047.27	53,229.00
1000	11116-000-0290	CASA-Director	Lewis	S	E		44,122.99	1,697.04	44,122.99
							97,351.99	3,744.31	97,351.99
EMERGENCY MANAGEMENT:									
1000	11000-000-0361	Emergency Management-Administrator	Kurz	S	E		56,032.00	2,155.08	56,032.00
							56,032.00	2,155.08	56,032.00

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COUNTY JAIL:									
1000	10102-000-0380	IT Specialist	SATORI	S			64,890.00	2,495.77	64,890.00
1000	11604-000-0380	Jail Commander	Haas	S	E		65,000.00	2,500.00	65,000.00
1000	15900-000-0380	Jail Head Nurse NA contract-		S	E	Pos changed to	-	-	-
						55,376.43			
							129,890.00	4,995.77	129,890.00
CUMULATIVE BRIDGE & MOTOR VEHICLE HIGHWAY:									
1135	11512-000-0530	Engineer-1/2 YEAR	RUSSELL	S	E		53,988.48	4,152.96	53,988.48
1176	11512-000-0530	Engineer-1/2 YEAR	RUSSELL	S	E		53,988.48	4,152.96	53,988.48
							107,976.96	8,305.92	107,976.96
1176	11121-000-0530	Superintendent	Bube	S	E		62,540.53	2,405.41	62,540.53
1176	11411-000-0530	Assistant Superintendent	Quick-Miller	S	E		54,104.83	2,080.96	54,104.83
							116,645.36	4,486.36	116,645.36
COUNTY HEALTH:									
1159	11219-000-0610	Health-Administrator	Caffrey	S	E		69,091.37	2,657.36	69,091.37
11/28/22 Mtg - increased by \$1,000 above highest paid staff for 2023 / now is Base Rate for pay increase for budget year of 2024									
1159	11514-000-0610	Health-Nursing Administrator	Janes	S	E	ROUND SEE GRANT	56,345.12	2,167.12	56,345.12
1159	12202-000-0610	MCH-Director	Buechele	S	E		50,862.00	1,956.23	50,862.00
1159	15900-000-0610	Health-Public Health Nurse	Jones	S	E		49,861.26	1,917.74	49,861.26
1159	15901-000-0610	MCH-Nurse	Ratliff	S	E		49,861.26	1,917.74	49,861.26
		<i>SEE GRANT / Mandated Salaries</i>					276,021.01	10,616.19	276,021.01

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COUNTY PARKS:								
1219	11116-000-0803	DIRECTOR / Operations	Howard	S	N	53,329.37	2,051.13	53,329.37
1219	11126-000-0803	Parks-Superintendent	Schickles	S	E	64,144.37	2,467.09	64,144.37
1219	11216-000-0803	Parks-Promotion & Events Director	Hussung	S	N	53,329.37	2,051.13	53,329.37
		TOTAL PARK & REC				170,803.11	6,569.35	170,803.11
1191	11000-000-0803	Parks-Discovery Center Administrator	Bortner	S	N	53,329.37	2,051.13	53,329.37
		TOTAL DISCOVERY CENTER				53,329.37	2,051.13	53,329.37
SALARY TOTALS - ALL DEPARTMENTS						2,580,157.00	103,203.46	2,580,157.00
		VARANCE						001.008 set extras