Floyd County Soil & Water Conservation District

72nd Annual Report

January 1, 2019 - December 31, 2019



SWCD CONTACT INFORMATION
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A REVIEW OF 2019

January

- Annual Plan of Work reviewed & updated
- Supervisor Ron Wathen attended the IASWCD
 Annual Conference as the district's delegate

February

- At the Annual Meeting the district recognized Lesa Smith as Conservation Steward and David Cox as Forestry Steward
- Alisa Perkins elected as new board supervisor and long term supervisor Maurice
 Stilger recognized for 25 years of service

March

- O Dennis Konkle re-elected
 Chairman of the Board,
 Tom King re-elected
 Vice-Chairman, and
 Angel Jackson named
- Tom King, Marilee
 Burnside and Angel
 Jackson traveled to the
 Statehouse to meet with
 representatives
- Picked up tree orders for Floyd Co. residents at the state tree nursery in
- Held the first CISMA call out meetings

April

- The district exhibited at Pollinator Day hosted by Purdue Ext.
- Held the Spring FishSale
- Distributed 500 lbs. of
 Wildlife Seed to county
 residents for Food Plots
- Sent Press Release to local paper announcing CWI funds for invasive replacement cost-share

May

- Angel graduated from the Indiana Watershed Leadership Academy
- Hosted a workshop about Invasive Species and planted Natives at Mt. St. Francis

June

- Partnered with Silver
 Creek Water Corp. on
 Native Plantings at
 newly constructed
 water tank site
- District supervisor and staff participated in the ORSANCO river sweep
- The district sponsored the Open Class Division of the 4-H Fair and supervisor Marilee Burnside worked as a judge

Lesa Smith received the Conservation Steward Award from board supervisor Marilee Burnside

Board Supervisor Ronald Wathen presented David Cox with the Forestry Award

Scott Ham was the keynote speaker at the Annual Meeting and "Hammed It Up" with a great presentation on water

A Review of 2019

(Continued)

July

 Office staff along with NRCS and Purdue Extension staff completed the county transect survey

August

Board supervisors
 Marilee & Alisa
 attended Supervisor
 Training in Orange Co

September

- Hosted the LocalWorkgroup RankingMeeting
- Held the follow up meeting to our CISMA call out meetings
- Partnered with Purdue
 Extension on a Weed
 Management
 Workshop focused on
 Ponds

October

- Angel attended the
 IDEA Fall Conference in
 Madison
- No board meeting this month due to lack of having a quorum
- Hosted another CISMA meeting at Mt. St.
 Francis
- An election committee
 was named for the
 Annual Meeting

November

- Delegate and Alternate for 2020 Annual
 Conference decided
- Floyd County CISMA

 named The Floyd
 County Native Habitat

 Restoration Team
- Conservation Steward and Agricultural Heritage Award winners determined

December

- Supervisor Marilee
 attended Leadership
 Institute Training
- Preparations for the district Annual Meeting



Supervisors Marilee Burnside and Tom King visited the Statehouse in March



S.W.C.D. Board of Supervisors (L-.R) Tom King, Marilee Burnside, Alisa Perkins, Ronald Wathen, and Dennis Konkle



Workshop attendees helped plant native species on the grounds at Mt. St. Francis following a presentation from board supervisor Marilee Burnside



District
employee,
Angel Jackson
helped plant
trees at a
new Water
Tank Site; A
project with
Silver Creek
Water Corp.

2019 Financial Report

ANNUAL FINANCIAL REPORT OF FLOYD COUNTY SWCD January 1, 2019 through December 31, 2019

Balance Brought Forward 56,839.26 State for District Operations 10,000.00 Courly for District Operations 3,856.46 CWI funds from Washington Co. SWCD 1,875.00 Sales Income (Fish Sale) 322.87 Reimbursements / Refunds (CWI Payment from Crawford Co. SWCD) 9,797.87 TOTAL RECEIPTS \$25,529.33 TOTAL (Balance forward + Receipts) \$82,368.59 DISBURSEMENTS 1,429.12 Annual Meeting Expenses 1,429.12 Cost-Share Projects/SWCD-Funded 20.00 Dues & Subscriptions 2,025.00 Office Supplies 327.79 Postage & Delivery Expenses 924.60 Printing/Copying Expenses 1,414.65 Sales Tax Paid to IN Dept. of Revenue 29.94 Supervisor Per Diem 2,138.83 Trave/I/Lodging/Mileage/Registration/Meals 987.43 Other Disbursements (Describe) (Fish Sale) 278.75 Other Disbursements (Describe) (Sponsorships) 1,000.00 Other Disbursements (Describe) (Waldife Seed) 350.00 Other Disbursements (Describe) (Waldife Seed) 350.00	RECEIPTS	
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CWI funds from Washington Co. SWCD 1,875.00 Sales Income (Fish Sale) 322.87 Reimbursements / Refunds (CWI Payment from Crawford Co. SWCD) 9,797.87 TOTAL RECEIPTS \$25,529.33 TOTAL (Balance forward + Receipts) \$82,368.59 DISBURSEMENTS 1,429.12 Annual Meeting Expenses 1,429.12 Cost-Share Projects/SWCD-Funded 20.00 Dues & Subscriptions 2,025.00 Office Supplies 327.79 Postage & Delivery Expenses 924.60 Printing/Copying Expenses 1,414.65 Sales Tax Paid to IN Dept. of Revenue 29.94 Supervisor Per Diem 2,138.83 Travel/Lodging/Mileage/Registration/Meals 987.43 Other Disbursements (Describe) (Fish Sale) 278.75 Other Disbursements (Describe) (Wildlife Seed) 350.00 Other Disbursements (Describe) (Water Testing Supplies) 86.96 TOTAL DISBURSEMENTS \$11,013.07 BALANCE (Total receipts – Total disbursements) \$71,355.52 CLAIMS PAID BY COUNTY \$31,069.36 SAVINGS ACCOUNT \$7,474.38 Beginning Investments 17,225.86	State for District Operations	10,000.00
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Reimbursements / Refunds (CWI Payment from Crawford Co. SWCD) 9,797.87 TOTAL RECEIPTS \$25,529.33 TOTAL (Balance forward + Receipts) \$82,368.59 DISBURSEMENTS	CWI funds from Washington Co. SWCD	1,875.00
Reimbursements / Refunds (CWI Payment from Crawford Co. SWCD) 9,797.87 TOTAL RECEIPTS \$25,529.33 TOTAL (Balance forward + Receipts) \$82,368.59 DISBURSEMENTS	<u> </u>	322.87
TOTAL (Balance forward + Receipts) \$25,529.33 DISBURSEMENTS		9,797.87
DISBURSEMENTS Annual Meeting Expenses 1,429.12 Cost-Share Projects/SWCD-Funded 20.00 Dues & Subscriptions 2,025.00 Office Supplies 327.79 Postage & Delivery Expenses 924.60 Printing/Copying Expense 1,414.65 Sales Tax Paid to IN Dept. of Revenue 29.94 Supervisor Per Diem 2,138.83 Travel/Lodging/Mileage/Registration/Meals 987.43 Other Disbursements (Describe) (Fish Sale) 278.75 Other Disbursements (Describe) (Wildlife Seed) 350.00 Other Disbursements (Describe) (Sponsorships) 1,000.00 Other Disbursements (Describe) (Water Testing Supplies) 86.96 TOTAL DISBURSEMENTS \$11,013.07 BALANCE (Total receipts – Total disbursements) \$71,355.52 CLAIMS PAID BY COUNTY \$20 Salaries \$51,791.57 Fringe \$7,474.38 Other 1,669.36 SAVINGS ACCOUNT Beginning Investments 17,225.86 Ending Investments 17,227.58		\$25,529.33
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Cost-Share Projects/SWCD-Funded 20.00 Dues & Subscriptions 2,025.00 Office Supplies 327.79 Postage & Delivery Expenses 924.60 Printing/Copying Expense 1,414.65 Sales Tax Paid to IN Dept. of Revenue 29.94 Supervisor Per Diem 2,138.83 Travel/Lodging/Mileage/Registration/Meals 987.43 Other Disbursements (Describe) (Fish Sale) 278.75 Other Disbursements (Describe) (Wildlife Seed) 350.00 Other Disbursements (Describe) (Sponsorships) 1,000.00 Other Disbursements (Describe) (Water Testing Supplies) 86.96 TOTAL DISBURSEMENTS \$11,013.07 BALANCE (Total receipts – Total disbursements) \$71,355.52 CLAIMS PAID BY COUNTY Salaries \$51,791.57 Fringe \$7,474.38 Other 1,669.36	<u>DISBURSEMENTS</u>	
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Postage & Delivery Expenses 924.60 Printing/Copying Expense 1,414.65 Sales Tax Paid to IN Dept. of Revenue 29.94 Supervisor Per Diem 2,138.83 Travel/Lodging/Mileage/Registration/Meals 987.43 Other Disbursements (Describe) (Fish Sale) 278.75 Other Disbursements (Describe) (Wildlife Seed) 350.00 Other Disbursements (Describe) (Sponsorships) 1,000.00 Other Disbursements (Describe) (Water Testing Supplies) 86.96 TOTAL DISBURSEMENTS \$11,013.07 BALANCE (Total receipts – Total disbursements) \$71,355.52 CLAIMS PAID BY COUNTY Salaries \$51,791.57 Fringe \$7,474.38 Other 17,225.86 Ending Investments 17,225.86 Ending Investments 17,225.86	Dues & Subscriptions	2,025.00
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Sales Tax Paid to IN Dept. of Revenue 29.94 Supervisor Per Diem 2,138.83 Travel/Lodging/Mileage/Registration/Meals 987.43 Other Disbursements (Describe) (Fish Sale) 278.75 Other Disbursements (Describe) (Wildlife Seed) 350.00 Other Disbursements (Describe) (Sponsorships) 1,000.00 Other Disbursements (Describe) (Water Testing Supplies) 86.96 TOTAL DISBURSEMENTS \$11,013.07 BALANCE (Total receipts – Total disbursements) \$71,355.52 CLAIMS PAID BY COUNTY Salaries \$51,791.57 Fringe \$7,474.38 Other 1,669.36 SAVINGS ACCOUNT Beginning Investments 17,225.86 Ending Investments 17,227.58	Postage & Delivery Expenses	924.60
Supervisor Per Diem 2,138.83 Travel/Lodging/Mileage/Registration/Meals 987.43 Other Disbursements (Describe) (Fish Sale) 278.75 Other Disbursements (Describe) (Wildlife Seed) 350.00 Other Disbursements (Describe) (Sponsorships) 1,000.00 Other Disbursements (Describe) (Water Testing Supplies) 86.96 TOTAL DISBURSEMENTS \$11,013.07 BALANCE (Total receipts – Total disbursements) \$71,355.52 CLAIMS PAID BY COUNTY Salaries \$51,791.57 Fringe \$7,474.38 Other \$1,669.36 SAVINGS ACCOUNT Beginning Investments 17,225.86 Ending Investments 17,227.58	Printing/Copying Expense	1,414.65
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Other Disbursements (Describe) (Fish Sale) Other Disbursements (Describe) (Wildlife Seed) Other Disbursements (Describe) (Sponsorships) Other Disbursements (Describe) (Sponsorships) Other Disbursements (Describe) (Water Testing Supplies) TOTAL DISBURSEMENTS BALANCE (Total receipts – Total disbursements) \$71,355.52 CLAIMS PAID BY COUNTY Salaries \$51,791.57 Fringe \$7,474.38 Other \$1,669.36 SAVINGS ACCOUNT Beginning Investments \$17,225.86 Ending Investments \$17,225.86	Supervisor Per Diem	2,138.83
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Other Disbursements (Describe) (Water Testing Supplies) TOTAL DISBURSEMENTS \$11,013.07 BALANCE (Total receipts – Total disbursements) \$71,355.52 CLAIMS PAID BY COUNTY Salaries \$51,791.57 Fringe \$7,474.38 Other \$347,474.38 Other \$17,225.86 Ending Investments \$17,225.86	Other Disbursements (Describe) (Wildlife Seed)	350.00
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BALANCE (Total receipts – Total disbursements) \$71,355.52 CLAIMS PAID BY COUNTY Salaries \$51,791.57 Fringe \$7,474.38 Other \$1,669.36 SAVINGS ACCOUNT Beginning Investments \$17,225.86 Ending Investments \$17,227.58	Other Disbursements (Describe) (Water Testing Supplies)	86.96
CLAIMS PAID BY COUNTY Salaries \$51,791.57 Fringe \$7,474.38 Other 1,669.36 SAVINGS ACCOUNT Beginning Investments 17,225.86 Ending Investments 17,227.58	TOTAL DISBURSEMENTS	\$11,013.07
Salaries \$51,791.57 Fringe \$7,474.38 Other 1,669.36 SAVINGS ACCOUNT Total seginning Investments Beginning Investments 17,225.86 Ending Investments 17,227.58	BALANCE (Total receipts – Total disbursements)	\$71,355.52
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Other 1,669.36 SAVINGS ACCOUNT Beginning Investments 17,225.86 Ending Investments 17,227.58	Salaries	\$51,791.57
SAVINGS ACCOUNT Beginning Investments 17,225.86 Ending Investments 17,227.58	Fringe	\$7,474.38
Beginning Investments 17,225.86 Ending Investments 17,227.58	Other	1,669.36
Ending Investments 17,227.58	SAVINGS ACCOUNT	
•	Beginning Investments	17,225.86
Change (+/-) 1.72	Ending Investments	17,227.58
	Change (+/-)	1.72