

**Floyd County  
Soil & Water  
Conservation District**

# 71<sup>st</sup> Annual Report

January 1, 2018 – December 31, 2018



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# A REVIEW OF 2018

## January

- Annual Plan of Work updated
- Annual Meeting preparations finalized
- PNC Bank designated district depository

## February

- Annual Meeting held at Mt. St. Francis Retreat Center. District recognized James “Jay” Francis III as Conservation Steward and Smith Creek as Forestry Steward
- Marilee Burnside elected new board supervisor

## March

- Dennis Konkle elected Chairman of the Board, Tom King elected Vice-Chairman, Alisa Perkins confirmed as Associate Supervisor, and Angel Jackson named Treasurer
- March 13<sup>th</sup> district partnered with Purdue Ext. to host Invasive Species Workshop
- March 27<sup>th</sup> traveled to Vallonia State Tree nursery to pick up 900 trees order by county residents

## April

- District hosted the Spring Fish Sale
- 500 lbs. of Wildlife Seed food plot mix distributed to county residents
- Supervisor Marilee represented the district and lent a hand at Pollinator Day hosted by Purdue Ext.
- New format for quarterly newsletters

## May

- CWI applications reviewed and approved.
- Guest report from Jamie Schillmiller of Farm Bureau about “My Little Farm” project
- The Floyd County Solid Waste Management District staff moved in to the office that houses the district

## June

- District sponsored the 4-H Fair Open Class Division
- District staff participated in the ORSANCO River sweep along New Albany’s waterfront
- District received \$10K Clean Water Indiana funds



James “Jay” Francis III received the Conservation Steward Award from board supervisor Tom King



The Smith Family of Smith Creek received the Forestry Steward Award from board supervisor Ronald Wathen

# A Review of 2018

(Continued)

## July

- Board of supervisors voted to change the start time of the monthly meetings to 9:30 a.m.

## August

- Board supervisor Marilee Burnside attended the Water Summit and Keep Invasives In Check workshops
- Board of supervisors heard from PNC Bank rep. at the monthly meeting about current CD rates and potential investment opportunities for the district

## September

- Confirmed Annual Meeting speaker
- Applied for Clean Water Indiana (CWI) cost-share grant for Invasive replacement

## October

- Hosted the Local Work Group Ranking meeting prior to the regular monthly meeting
- Partnered with Purdue Ext. and South Fork Blue River Watershed Project and hosted a Forestry Workshop

## November

- Board agreed to work with Silver Creek Water on a native planting in the Spring 2019
- The district was notified their CWI application would be funded for 2019-2020

## December

- Board of supervisors voted to send Conservation Educator Angel Jackson to the IN Watershed Leadership Academy
- Conservation & Forestry Steward Award candidates discussed



S.W.C.D. Board of Supervisors (L-.R) Tom King, Maurice Stilger, Marilee Burnside, Ronald Wathen, Dennis Konkle



Participants listen to District Forester Allie Cline speak about Invasive Plants at a Forestry workshop hosted by the district on October 20<sup>th</sup>.

ANNUAL FINANCIAL REPORT OF  
FLOYD COUNTY SWCD  
January 1, 2018 through December 31, 2018

RECEIPTS

Balance Brought Forward	56,995.51
State for District Operations	10,000.00
County for District Operations	4,022.21
Sales Income (Fish Sales)	461.06
Donations & Memberships	25.00
<b>TOTAL RECEIPTS</b>	<b>\$14,508.27</b>

TOTAL (Balance forward + Receipts) \$71,503.78

DISBURSEMENTS

Annual Meeting Expenses	1,293.00
Conservation Education Programs	326.00
Cost-Share Projects/SWCD-Funded	2,745.21
Dues & Subscriptions	3,553.00
Office Supplies	109.71
Postage & Delivery Expenses	519.45
Printing/Copying Expense	762.91
Sales Tax Paid to IN Dept. of Revenue	187.64
Supervisor Per Diem	2,628.65
Telephone or Other Utilities (State for District Ops.)	948.86
Travel/Lodging/Mileage/Registration/Meals	238.00
Workshop/Field Day Expense	297.29
Other Disbursements (Describe) (Fish Sale)	404.80
Other Disbursements (Describe) (Wildlife Seed)	350.00
Other Disbursements (Describe) (Sponsorships)	300.00
<b>TOTAL DISBURSEMENTS</b>	<b>\$14,664.52</b>

BALANCE (Total receipts-Total disbursements) \$56,839.26

CLAIMS PAID BY COUNTY

Salaries	\$56,287.48
Fringe	\$7,079.34
Other (Mileage)	1,171.28

SAVINGS ACCOUNT

Beginning Investments	\$17,224.14
Ending Investments	\$17,225.86
Change (+/-)	\$1.72