#### FCO 2022-09

### Floyd County Board of Commissioners Ordinance Amending FCO-2016-5

Whereas, the Floyd County Board of Commissioners met on April 5, 2022 on this matter pursuant to iC 6-3.6-6-9.5;

Whereas, the Board of Commissioners have the authority regarding the creation and amending of the Capital Improvement Plan associated with Economic Development Income Tax funds;

Whereas, the Board of Commissioners pursuant to Indiana Code require all expenditures to be part of the Capital Improvement Plan prior to the funds being appropriated;

NOW, THEREFORE,

BE IT ORDAINED that Floyd County Board of Commissioners hereby amends the current Capital Improvement Plan for LOIT-EDIT with the one attached in Exhibit A.

SO ORDAINED this 5th day of April 2022.

**BOARD OF COMMISSIONERS** 

Shawn Carruthers, President

COUNTRY OF FLOYE

John Sorrellenberger, Commissioner

Tim Kamer, Commissioner

Jacqueline Wenning, County Auditor

Floyd County
Board of
Commissioners

LOIT- EDIT
Capital Improvement
Plan
2019-2022

### Introduction

Pursuant to Indiana code IC 6-3.6-6-9.5, the following Capital Improvement Plan for the use of Economic Development Income Tax (EDIT) funds has been developed.

Element	General	Total	Schedule	Other Sources
	Description	Cost		
Debt Service				
- The state of the	Pine View Bond	\$151,000	On-going	None
All Section (Control of Millians) (Internal Control of Millians) (An internal Control of Millians)	Hammersmith Park Bond	\$60,000	On-going	Parks
	Redevelopment Commission Bond	\$60,000	On-going	TIF
Lease			.,	
	City-County Authority	\$1,190,000	On-going	None
Operations				
A CONTRACTOR OF THE CONTRACTOR	Building Maintenance	\$250,000	On-going	None
	Building Utilities	\$200,000	On-going	None
	Telephone	\$175,000	On-going	None
	Burial of Soldiers	\$15,000	On-going	None
	Community -Economic Development	\$850,000	On-going	None
	Elections	\$199,000	On-going	None
	River Hills EDD	\$25,000	On-going	None
	Solid Waste	\$275,000	On-going	None
	Liability	\$80,000	On-going	None
	Uniform Safety	\$25,000	On-going	None
Capital Improvements				
Married and a service of the service	Road/Bridge/ Facility	\$505,661	2019	MVH/LRS/Cumulative Bridge/Hospital
	Construction			
Capital Equipment				
	Computer Equipment	\$102,000		None

Estimated Expenditures	\$4,147,661	
Estimated	\$3,340,661	
Revenue		- A
Estimated Unappropriated	\$807,000	
Funds available	 ,	

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Element	General	Total	Schedule	Other Sources
	Description	Cost		
Debt Service				
	Pine View Bond	\$151,000	On-going	None
	Hammersmith Park Bond	\$60,000	On-going	Parks
	Redevelopment Commission Bond	\$60,000	On-going	TIF
Lease		ļ- <u>-</u>		
	City-County Authority	\$1,190,000	On-going	None
Operations	ANNA de a sinch fol a le actuales d'ant se dons a a fonce de la fonce d'Albert d'Albert d'années anne anne anne			1188 a. 118 a. 1
	Building Maintenance	\$250,000	On-going	None
	Building Utilities	\$200,000	On-going	None
	Telephone	\$175,000	On-going	None
	Burial of Soldiers	\$15,000	On-going	None
4,4,4,0,0,7,4,9,4,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	Community -Economic Development	\$50,000	On-going	None
A 1 - A 1	Elections	\$199,000	On-going	None
, <sub>1</sub> , <sub>1</sub> , 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	River Hills EDD	\$25,000	On-going	None
	Solid Waste	\$275,000	On-going	None
	Liability	\$80,000	On-going	None
	Uniform Safety	\$25,000	On-going	None
Capital Improvements	THE MATERIAL PROPERTY OF THE P			
	Road/Bridge/ Facility Construction	\$1,305,661	2019	MVH/LRS/Cumulative Bridge/Hospital
Capital Equipment				mus abod wine his his "TPAA hVA VI" (Are ville and a second a second and a second a
	Computer Equipment	\$102,000	V. 14.	None
Estimated Expenditures		\$4,147,661		
Estimated	2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$3,340,661		
Revenue				

Estimated Unappropriated	\$807,000	
Funds available		

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Element	General Description	Total Cost	Schedule	Other Sources
Debt Service	Description		and the second s	CONTRACTOR AND CONTRACTOR OF THE CONTRACTOR OF T
	Pine View Bond	\$151,000	On-going	None
	Hammersmith Park Bond	\$60,000	On-going	Parks
	Redevelopment Commission Bond	\$60,000	On-going	TIF
Lease	and a first of the second seco			
onantangan pangan ang manan nahapanan	City-County Authority	\$1,190,000	On-going	None
Operations		and the second s	have a section of defensive the desired and desired the section of	
	Building Maintenance	\$250,000	On-going	None
	Building Utilities	\$200,000	On-going	None
	Telephone	\$175,000	On-going	None
	Burial of Soldiers	\$15,000	On-going	None
	Community -Economic Development	\$500,000	On-going	None
ad fundamenta trans a menerika meneriman meneriman arraman mendita amak telabah terbak kida di erant	Elections	\$199,000	On-going	None
der kankade men menemen menemen menemen menemen menemen met der	River Hills EDD	\$25,000	On-going	None
ONE-YEAR ART STORM THE PROPERTY OF THE PROPERT	Solid Waste	\$275,000	On-going	None
Problem des Primate des des réces non chi l'estre d'estre d'Alfred State State State (Anti-State Medicin) Primate de l'estre de l'estre d'Alfred State (Anti-State Medicin) Primate (Anti-Stat	Liability	\$80,000	On-going	None
destanta en esta casa d'Andrea del'Arte est Vents delle fen Villabel i sari Vent amenimenta en se les sus	Uniform Safety	\$25,000	On-going	None
Capital Improvements		A CONTRACTOR OF THE PROPERTY O	,,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
	Road/Bridge/ Facility Construction	\$805,661	2019	MVH/LRS/Cumulative Bridge/Hospital
Capital Equipment		all side and a second sector for the second sector of the sector		
THE REPORT LAND IN THE WORLD AND AND AND AND AND AND AND AND AND AN	Computer Equipment	\$102,000		None
Estimated Expenditures		\$4,147,661		

Estimated	Ç	\$3,340,661	
Revenue			A
Estimated Unappropriated	1	\$807,000	
Funds available			

# )22 CIP

Element	General Description	Total Cost	Schedule	Other Sources
Debt Service			1. V 4. MAX 10 1. V 1	
	Pine View Bond	\$151,000	On-going	None
	Hammersmith Park Bond	\$60,000	On-going	Parks
	Redevelopment Commission Bond	\$60,000	On-going	TIF
Lease	City-County Authority	\$1,190,000	On-going	None
Operations				
	Building Maintenance	\$250,000	On-going	None
	Building Utilities	\$200,000	On-going	None
	Telephone	\$175,000	On-going	None
	Burial of Soldiers	\$15,000	On-going	None
	Community -Economic Development	\$500,000	On-going	None
arkenn mil med van menen milarke na menen menen menen blemet kelen (mele nich blemet belein 19 kel	Elections	\$199,000	On-going	None
	River Hills EDD	\$25,000	On-going	None
r ordere de l'experience de la company de la company de l'experience de l'expe	Solid Waste	\$275,000	On-going	None
	Liability	\$80,000	On-going	None
	Uniform Safety	\$25,000	On-going	None
	E911 — Radio	\$46,000	One-Time	None
Capital Improvements				
	Road/Bridge/ Facility Construction	\$805,661	2019	MVH/LRS/Cumulative Bridge/Hospital
Capital Equipment				
	Computer Equipment	\$102,000		None

Estimated Expenditures	\$4,193,661
Estimated	\$3,386,661
Revenue	
Estimated Unappropriated	\$761,000
Funds available	