

**Floyd County Board of Commissioners  
Ordinance Amending FCO-2016-5**

Whereas, the Floyd County Board of Commissioners met on November 7, 2017 on this matter pursuant to IC 6-3.6-6-9.5;

Whereas, the Board of Commissioners have the authority regarding the creation and amending of the Capital Improvement Plan associated with Economic Development Income Tax funds;

Whereas, the Board of Commissioners pursuant to Indiana Code require all expenditures to be part of the Capital Improvement Plan prior to the funds being appropriated;

NOW, THEREFORE,

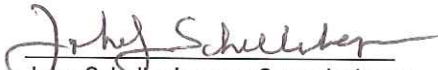
BE IT ORDAINED that Floyd County Board of Commissioners hereby amends the current Capital Improvement Plan for LOIT-EDIT with the one attached in Exhibit A.

SO ORDAINED this 4th day of December 2018.

BOARD OF COMMISSIONERS  
COUNTY OF FLOYD




D. Mark Seabrook, President



John Schellenberger, Commissioner

\_\_\_\_\_  
Billy Stewart, Commissioner

ATTEST

  
\_\_\_\_\_  
Scott Clark, County Auditor

Floyd County

Board of Commissioners

LOIT- EDIT

Capital Improvement Plan

2019-2021

## Introduction

Pursuant to Indiana code IC 6-3.6-6-9.5, the following Capital Improvement Plan for the use of Economic Development Income Tax (EDIT) funds has been developed.

Element	General Description	Total Cost	Schedule	Other Sources
<b>Debt Service</b>				
	Pine View Bond	\$151,000	On-going	None
	Hammersmith Park Bond	\$60,000	On-going	Parks
	Redevelopment Commission Bond	\$60,000	On-going	TIF
<b>Lease</b>				
	City-County Authority	\$1,190,000	On-going	None
<b>Operations</b>				
	Building Maintenance	\$250,000	On-going	None
	Building Utilities	\$200,000	On-going	None
	Telephone	\$175,000	On-going	None
	Burial of Soldiers	\$15,000	On-going	None
	Community -Economic Development	\$850,000	On-going	None
	Elections	\$199,000	On-going	None
	River Hills EDD	\$25,000	On-going	None
	Solid Waste	\$275,000	On-going	None
	Liability	\$80,000	On-going	None
	<b>Uniform Safety</b>	\$25,000	On-going	None
<b>Capital Improvements</b>				
	Road/Bridge/ Facility Construction	\$505,661	2019	MVH/LRS/Cumulative Bridge/Hospital
<b>Capital Equipment</b>				
	Computer Equipment	\$102,000		None
<b>Estimated Expenditures</b>		\$4,147,661		
<b>Estimated Revenue</b>		\$3,340,661		
<b>Estimated Unappropriated Funds available</b>		\$807,000		

## 020 CIP

Element	General Description	Total Cost	Schedule	Other Sources
<b>Debt Service</b>				
	Pine View Bond	\$151,000	On-going	None
	Hammersmith Park Bond	\$60,000	On-going	Parks
	Redevelopment Commission Bond	\$60,000	On-going	TIF
<b>Lease</b>				
	City-County Authority	\$1,190,000	On-going	None
<b>Operations</b>				
	Building Maintenance	\$250,000	On-going	None
	Building Utilities	\$200,000	On-going	None
	Telephone	\$175,000	On-going	None
	Burial of Soldiers	\$15,000	On-going	None
	Community -Economic Development	\$50,000	On-going	None
	Elections	\$199,000	On-going	None
	River Hills EDD	\$25,000	On-going	None
	Solid Waste	\$275,000	On-going	None
	Liability	\$80,000	On-going	None
	Uniform Safety	\$25,000	On-going	None
<b>Capital Improvements</b>				
	Road/Bridge/ Facility Construction	\$1,305,661	2019	MVH/LRS/Cumulative Bridge/Hospital
<b>Capital Equipment</b>				
	Computer Equipment	\$102,000		None
<b>Estimated Expenditures</b>		\$4,147,661		
<b>Estimated Revenue</b>		\$3,340,661		
<b>Estimated Unappropriated Funds available</b>		\$807,000		

## 021 CIP

Element	General Description	Total Cost	Schedule	Other Sources
<b>Debt Service</b>				
	Pine View Bond	\$151,000	On-going	None
	Hammersmith Park Bond	\$60,000	On-going	Parks
	Redevelopment Commission Bond	\$60,000	On-going	TIF
<b>Lease</b>				
	City-County Authority	\$1,190,000	On-going	None
<b>Operations</b>				
	Building Maintenance	\$250,000	On-going	None
	Building Utilities	\$200,000	On-going	None
	Telephone	\$175,000	On-going	None
	Burial of Soldiers	\$15,000	On-going	None
	Community -Economic Development	\$500,000	On-going	None
	Elections	\$199,000	On-going	None
	River Hills EDD	\$25,000	On-going	None
	Solid Waste	\$275,000	On-going	None
	Liability	\$80,000	On-going	None
	<b>Uniform Safety</b>	\$25,000	On-going	None
<b>Capital Improvements</b>				
	Road/Bridge/ Facility Construction	\$805,661	2019	MVH/LRS/Cumulative Bridge/Hospital
<b>Capital Equipment</b>				
	Computer Equipment	\$102,000		None
<b>Estimated Expenditures</b>		\$4,147,661		
<b>Estimated Revenue</b>		\$3,340,661		
<b>Estimated Unappropriated Funds available</b>		\$807,000		

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