

ORDINANCE #2025-22

LINE TRANSFERS

November 12, 2025

WHEREAS, certain contingencies exist having developed since the adoption of the existing annual budget and it is now necessary to appropriate funds in addition to that which was appropriated in the Annual Budget;

NOW, THEREFORE, to meet such contingencies:

Sec. 1. Be It ordained by the County Council of Floyd County, Indiana, that the following items are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same.

		<u>Amount Requested</u>	<u>Amount Appropriated</u>
<u>County General</u>			
1000.20011.00000.0079	Gas, Oil Lube	\$1,000.00	\$1,000.00
1000.30006.00000.0202	Travel	\$500.00	\$500.00
1000.40003.00000.0203	Misc Equipment	\$1,000.00	\$1,000.00
1000.30022.00000.0361	Vehicle Expenses	\$1,000.00	\$1,000.00
1000.20001.00000.0011	Office Supplies	\$400.00	\$400.00
1000.20002.00000.0009	Computer Supplies	\$3,500.00	\$3,500.00
1000.40002.00000.0007	Vehicles	\$6,000.00	\$6,000.00
	Total County General	\$13,400.00	\$13,400.00
<u>Opioid Restricted-Abatement</u>			
1237.10006.00000.0235	Life Insurance	\$22.14	\$22.14
1237.10004.00000.0235	Health Insurance	\$621.45	\$621.45
	Total Opioid Restricted	\$643.59	\$643.59
<u>EDIT</u>			
1112.30029.00000.0000	Utilities	\$94,200.00	\$94,200.00
<u>Caesar Foundation Grant-FCCC</u>			
9158.30005.00000.0000	Professional Services	\$3,000.00	\$3,000.00
<u>Stormwater</u>			
1197.30002.00000.0000	Equip, Maint & Repairs	\$21,000.00	\$21,000.00
<u>Parks and Rec</u>			
1219.20011.00000.0000	Gas, Oil & Lube	\$2,000.00	\$2,000.00
<u>Reassessment/Mapping</u>			
1188.20001.00000.0000	Office Supplies	\$813.65	\$813.65

Sec. 2. WHEREAS, it has been shown that certain existing appropriations now have un-obligated balances which will not be needed for the purpose for which appropriated, it is further resolved that the following existing appropriations be reduced by the following amounts:

		<u>Amount Requested</u>	<u>Amount Unappropriated</u>
<u>County General</u>			
1000.10206.00000.0079	Planner	\$1,000.00	\$1,000.00
1000.20004.00000.0202	Printing and Stationary	\$500.00	\$500.00
1000.30012.00000.0203	Repairs and Maint	\$1,000.00	\$1,000.00
1000.30008.00000.0011	Postage	\$400.00	\$400.00
1000.40001.00000.0361	Office Equipment	\$500.00	\$500.00
1000.30007.00000.0361	Training	\$500.00	\$500.00
1000.10213.00000.0009	Paralegal II	\$3,500.00	\$3,500.00
1000.30053.00000.0007	Transportation	\$3,000.00	\$3,000.00
1000.30022.00000.0007	Vehicle Expenses	\$1,000.00	\$1,000.00
1000.20003.00000.0007	Misc Supplies	\$2,000.00	\$2,000.00
	Total County General	\$13,400.00	\$13,400.00
<u>Opioid Restricted-Abatement</u>			
1237.20003.00000.0235	Misc Supplies	\$643.59	\$643.59
<u>EDIT</u>			
1112.20022.00000.0533	Pictometry	\$60,000.00	\$60,000.00
1112.53004.00000.0000	Pineview Bond	\$34,200.00	\$34,200.00
	Total EDIT	\$94,200.00	\$94,200.00
<u>Caesar Foundation Grant-FCCC</u>			
9158.20007.00000.0000	Educational Services	\$3,000.00	\$3,000.00
<u>Stormwater</u>			
1197.30152.00000.0000	Drainage Crew	\$21,000.00	\$21,000.00
<u>Parks and Rec</u>			
1219.30001.00000.0000	Contractual Services	\$2,000.00	\$2,000.00
<u>Reassessment/Mapping</u>			
1188.30008.00000.0000	Postage	\$813.65	\$813.65

Approved on this 12th day of November, 2025

<u>Danny Short</u> Danny Short, President	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
<u>Dale Bagshaw</u> Dale Bagshaw, Vice President	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
<u>Jim Freiberger</u> Jim Freiberger	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
<u>Denise Konkle</u> Denise Konkle	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
<u>Matt Millies</u> Matt Millies	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
<u>Sam Sarkisian</u> Sam Sarkisian	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
<u>Anthony Toran</u> Anthony Toran	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>

Attest:

Diana Topping
Diana Topping, Floyd County Auditor