

ORDINANCE #2024-13**LINE TRANSFERS****December 10, 2024**

WHEREAS, certain contingencies exist having developed since the adoption of the existing annual budget and it is now necessary to appropriate funds in addition to that which was appropriated in the Annual Budget;

NOW, THEREFORE, to meet such contingencies:

Sec. 1. **Be it ordained** by the County Council of Floyd County, Indiana, that the following items are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same.

	<u>Amount Requested</u>	<u>Amount Appropriated</u>
<u>County General</u>		
1000.20003.00000.0279 Misc. Supplies	\$ 35.00	\$ 35.00
1000.20015.00000.0062 Meals/Food	\$ 5,240.00	\$ 5,240.00
1000.20003.00000.0062 Misc Supplies	\$ 2,410.00	\$ 2,410.00
1000.40003.00000.9600 Misc Equip	\$ 324.41	\$ 324.41
1000.30048.00000.9600 GAL	\$ 1,491.08	\$ 1,491.08
1000.31000.00000.0009 Expert Witness	\$ 10,296.32	\$ 10,296.32
1000.30006.00000.0012 Travel	\$ 700.00	\$ 700.00
1000.30022.00000.0361 Vehicle Expenses	\$ 405.50	\$ 405.50
1000.20020.00000.0361 Equipment Supplies	\$ 1,810.20	\$ 1,810.20
Total County General	\$ 22,712.51	\$ 22,712.51
<u>DOC Adult Probation</u>		
9141.20005.00000.0000 Drug Testing	\$ 5,835.56	\$ 5,835.56
9141.30006.00000.0000 Travel	\$ 224.00	\$ 224.00
Total DOC Adult Probation	\$ 6,059.56	\$ 6,059.56
<u>Community Corrections Adult</u>		
9143.20012.00000.0000 Incentives	\$ 2,500.00	\$ 2,500.00
9143.20007.00000.0000 Educational Supplies	\$ 2,500.00	\$ 2,500.00
9143.30003.00000.0000 Dues and Subscriptions	\$ 1,800.00	\$ 1,800.00
9143.20001.00000.0000 Office Supplies	\$ 2,500.00	\$ 2,500.00
9143.30203.00000.0000 Training/Per Diem	\$ 2,060.00	\$ 2,060.00
9143.30001.00000.0000 Contractual Services	\$ 2,500.00	\$ 2,500.00
Total Community Corrections Adult	\$ 13,860.00	\$ 13,860.00
<u>American Rescue Plan</u>		
8903.60024.00000.0000 Bridge 51 Construction ROW	\$ 358,396.69	\$ 358,396.69
<u>County Road-Bridge Project</u>		
9162.40501.00000.0000 Old Vincennes Rd Slide	\$ 421,581.19	\$ 421,581.19
9162.60029.00000.0000 Bridge 51	\$ 1,133,191.00	\$ 1,133,191.00
Total Cty Road-Bridge Projects	\$ 1,554,772.19	\$ 1,554,772.19
<u>Cumulative Bridge</u>		
1135.43600.00000.0000 Bridge 38 PER	\$ 47,695.00	\$ 47,695.00

Stormwater

1197.10007.00000.0000 Workers Comp	\$ 85,000.00	\$ 85,000.00
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MVH Restricted

1173.30050.00000.0000 Paving	\$ 15,000.00	\$ 15,000.00
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EDIT

1112.40021.00000.0000 Economic Development	\$ 4,000.00	\$ 4,000.00
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Sec. 2. **WHEREAS**, it has been shown that certain existing appropriations now have un-obligated balances which will not be needed for the purpose for which appropriated, it is further resolved that the following existing appropriations be reduced by the following amounts:

	<u>Amount Requested</u>	<u>Amount Unappropriated</u>
<u>County General</u>		
1000.30010.00000.0279 Maint Agreement	\$ 35.00	\$ 35.00
1000.30024.00000.0062 Legal Notices	\$ 2,600.00	\$ 2,600.00
1000.30026.00000.0062 Rental /Lease	\$ 2,640.00	\$ 2,640.00
1000.30006.00000.0062 Travel	\$ 1,200.00	\$ 1,200.00
1000.10174.00000.0062 Absent Voters Board	\$ 1,210.00	\$ 1,210.00
1000.20004.00000.9600 Printing/Stationary	\$ 324.41	\$ 324.41
1000.30001.00000.9600 Service Contracts	\$ 600.00	\$ 600.00
1000.40003.00000.9600 Misc Equip	\$ 681.08	\$ 681.08
1000.20004.00000.9600 Printing Stationary	\$ 210.00	\$ 210.00
1000.40001.00000.0660 Office Equipment	\$ 5,000.00	\$ 5,000.00
1000.20008.00000.0660 Maint Supplies	\$ 2,500.00	\$ 2,500.00
1000.40003.00000.0660 Misc Equipment	\$ 2,796.32	\$ 2,796.32
1000.30008.00000.0012 Postage	\$ 300.00	\$ 300.00
1000.40001.00000.0012 Equipment	\$ 400.00	\$ 400.00
1000.20003.00000.0361 Misc Supplies	\$ 405.50	\$ 405.50
1000.20003.00000.0361 Misc Supplies	\$ 102.03	\$ 102.03
1000.30012.00000.0361 Repairs and Maint	\$ 777.17	\$ 777.17
1000.40003.00000.0361 Misc Equip	\$ 396.00	\$ 396.00
1000.30006.00000.0361 Travel	\$ 535.00	\$ 535.00
Total County General	\$ 22,712.51	\$ 22,712.51
<u>DOC Adult Probation</u>		
9141.10004.00000.0000 Health Insurance	\$ 6,059.56	\$ 6,059.56
<u>Community Corrections Adult</u>		
9143.13100.00000.0000 Admin Asst 3	\$ 6,800.00	\$ 6,800.00
9143.10105.00000.0000 Supervisor	\$ 1,400.00	\$ 1,400.00
9143.10034.00000.0000 Surveillance Officer 1	\$ 1,300.00	\$ 1,300.00
9143.30203.00000.0000 Surveillance Officer 2	\$ 600.00	\$ 600.00
9143.10073.00000.0000 Admin Asst 2	\$ 3,760.00	\$ 3,760.00
Total Community Corrections Adult	\$ 13,860.00	\$ 13,860.00
<u>American Rescue Plan</u>		
8903.30016.00000.0068 Lost Rev-Prelim Rd Const	\$ 1,228.84	\$ 1,228.84
8903.30109.00000.0000 Corydon Ridge Project	\$ 925.06	\$ 925.06
8903.40003.00000.0000 Misc Equip	\$ 2,335.00	\$ 2,335.00

8903.40032.00000.0000 Paoli Pike Stormwater	\$ 3,935.20	\$ 3,935.20
8903.40035.00000.0000 Tunnel Hill Sewer	\$ 52.00	\$ 52.00
8903.40039.00000.0000 Charlestown Road Trail CE	\$ 160,000.00	\$ 160,000.00
8903.30027.00000.0000 Software Support	\$ 50,369.96	\$ 50,369.96
8903.30101.00000.0000 Broadband Outreach	\$ 27,170.50	\$ 27,170.50
8903.30102.00000.0000 Caiman Crt Drainage	\$ 19,475.13	\$ 19,475.13
8903.30105.00000.0000 Exploration Way	\$ 23,365.00	\$ 23,365.00
8903.30108.00000.0000 Sewer Proj Engineering	\$ 69,540.00	\$ 69,540.00
Total American Rescue Plan	\$ 358,396.69	\$ 358,396.69

County Road-Bridge Project

9162.60004.00000.0000 Bridge Projects	\$ 72,000.00	\$ 72,000.00
9162.60017.00000.0000 Road Projects	\$ 349,581.19	\$ 349,581.19
9162.40501.00000.0000 Old Vincennes Slide	\$ 1,133,191.00	\$ 1,133,191.00
Total Cty Road-Bridge Projects	\$ 1,554,772.19	\$ 1,554,772.19

Cumulative Bridge

1135.60022.00000.0000 Bridge 27 Rehab	\$ 47,695.00	\$ 47,695.00
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Stormwater

1197.40002.00000.0000 Vehicles	\$ 85,000.00	\$ 85,000.00
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MVH Restricted

1173.10124.00000.0000 Truck Driver/Laborer	\$ 15,000.00	\$ 15,000.00
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EDIT

1112.53001.00000.0000 GO Bond	\$ 4,000.00	\$ 4,000.00
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Adopted this 10th Day of December, 2024

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NAY

Jim Furler

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Day Short

Don Regal

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ATTEST:

Diana Topping, Floyd County Auditor

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