

ORDINANCE #2023-08

LINE TRANSFERS

WHEREAS, certain contingencies exist having developed since the adoption of the existing annual budget and it is now necessary to appropriate funds in addition to that which was appropriated in the Annual Budget;

NOW, THEREFORE, to meet such contingencies:

Sec. 1. **Be it ordained** by the County Council of Floyd County, Indiana, that the following items are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same.

	<u>Amount Requested</u>	<u>Amount Appropriated</u>
<u>COUNTY GENERAL FUND</u>		
1000-005-1000-13 Mandatory QT	\$ 125,000.00	\$ 125,000.00
1000-007-3000-01 Autopsies	\$ 10,000.00	\$ 10,000.00
1000-226-3000-11 Interpreter	\$ 1,000.00	\$ 1,000.00
1000-227-1000-07 GAL	\$ 2,000.00	\$ 2,000.00
1000-361-3000-10 Office Equipment	\$ 50.00	\$ 50.00
TOTAL COUNTY GENERAL FUND	\$ 138,050.00	\$ 138,050.00
	\$ 13,050.00	\$ 13,050.00
<u>EDIT FUND</u>		
1112-000-1000-30 Workers Comp	\$ 4,207.30	\$ 4,207.30
TOTAL EDIT FUND	\$ 4,207.30	\$ 4,207.30
<u>HIGHWAY FUND</u>		
1176-533-1000-25 Workers Comp	\$ 66,001.00	\$ 66,001.00
TOTAL HIGHWAY FUND	\$ 66,001.00	\$ 66,001.00
<u>PARKS NON-REVERTING FUND</u>		
1179-000-3000-06 Contractual Services	\$ 5,893.75	\$ 5,893.75
TOTAL PARKS NON-REVERTING FUND	\$ 5,893.75	\$ 5,893.75
<u>COUNTY PARKS AND REC FUND</u>		
1219-000-2000-02 Gasoline	\$ 1,600.00	\$ 1,600.00
1219-000-3000-04 Education Travel	\$ 1,500.00	\$ 1,500.00
1219-000-3000-02 Contractual Services	\$ 1,000.00	\$ 1,000.00
TOTAL COUNTY PARKS AND REC FUND	\$ 4,100.00	\$ 4,100.00
<u>DOC ADULT PROBATION EMP GRANT FUND</u>		
9108-000-2000-01 Drug Testing Supplies	\$ 471.86	\$ 471.86
9108-000-3000-01 Travel/Training	\$ 14.21	\$ 14.21
9108-000-2000-01 Drug Testing Supplies	\$ 34.00	\$ 34.00
TOTAL DOC ADULT PROBATION EMP GRANT FUND	\$ 520.07	\$ 520.07
<u>FAMILY RECOVERY PROBLEM SOLVING FUND</u>		
9175-000-2000-02 Printing	\$ 150.37	\$ 150.37
9175-000-2000-03 Incentives	\$ 852.76	\$ 852.76
TOTAL FAMILY RECOVERY PROBLEM SOLVING FUND	\$ 1,003.13	\$ 1,003.13

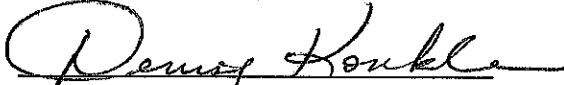
Sec. 2. **WHEREAS**, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purpose for which appropriated, it is further resolved that the following existing appropriations be reduced by the following amounts:

	<u>Amount Requested</u>	<u>Amount Unappropriated</u>
<u>COUNTY GENERAL FUND</u>		
1000-005-1000-81 Admin	\$ 30,000.00	\$ 30,000.00
1000-005-2000-04 Gas Oil Lube	\$ 25,000.00	\$ 25,000.00
1000-005-1000-80 Merit Officer	\$ 70,000.00	\$ 70,000.00
1000-007-1000-05 Fourth Deputy	\$ 10,000.00	\$ 10,000.00
1000-226-2000-01 Office Supplies	\$ 1,000.00	\$ 1,000.00
1000-227-2000-01 Supplies	\$ 1,000.00	\$ 1,000.00
1000-227-4000-03 Conference	\$ 1,000.00	\$ 1,000.00
1000-361-4000-02 EOC Improvements	\$ 50.00	\$ 50.00
TOTAL COUNTY GENERAL FUND	\$ 138,050.00 13,050.00	\$ 138,050.00 13,050.00
<u>EDIT FUND</u>		
1112-000-4000-83 Pineview Bond	\$ 4,207.30	\$ 4,207.30
TOTAL EDIT FUND	\$ 4,207.30	\$ 4,207.30
<u>HIGHWAY FUND</u>		
1176-533-3000-02 Paving	\$ 66,001.00	\$ 66,001.00
TOTAL HIGHWAY FUND	\$ 66,001.00	\$ 66,001.00
<u>PARKS NON-REVERTING FUND</u>		
1179-000-4000-01 Bond Payment	\$ 2,893.75	\$ 2,893.75
1179-000-3000-02 SISC Contractual Maint	\$ 3,000.00	\$ 3,000.00
TOTAL PARKS NON-REVERTING FUND	\$ 5,893.75	\$ 5,893.75
<u>COUNTY PARKS AND REC FUND</u>		
1219-000-1000-08 Maint Worker	\$ 4,100.00	\$ 4,100.00
TOTAL COUNTY PARKS AND REC FUND	\$ 4,100.00	\$ 4,100.00
<u>DOC ADULT PROBATION EMP GRANT FUND</u>		
9108-000-1000-03 Workers Comp	\$ 471.86	\$ 471.86
9108-000-1000-06 Insurance	\$ 14.21	\$ 14.21
9108-000-1000-04 Unemployment	\$ 34.00	\$ 34.00
TOTAL DOC ADULT PROBATION EMP GRANT FUND	\$ 520.07	\$ 520.07
<u>FAMILY RECOVERY PROBLEM SOLVING FUND</u>		
9175-000-3000-03 Travel/Training	\$ 598.13	\$ 598.13
9175-000-3000-02 Drug Testing	\$ 405.00	\$ 405.00
TOTAL FAMILY RECOVERY PROBLEM SOLVING FUND	\$ 1,003.13	\$ 1,003.13

ADOPTED THIS 12th DAY OF December, 2023

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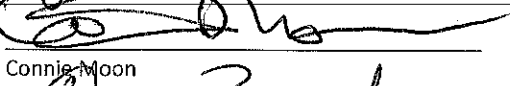
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Denise Konkle

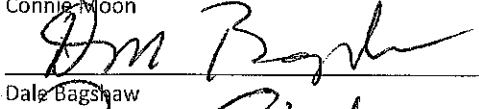
Denise Konkle


Brad Striegel

Brad Striegel


Connie Moon

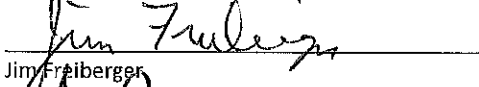
Connie Moon


Dale Bagshaw

Dale Bagshaw


Danny Short

Danny Short

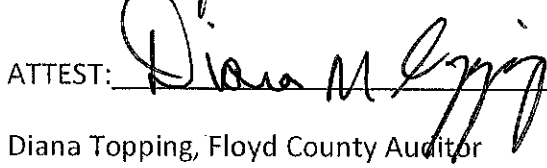

Jim Freiburger

Jim Freiburger


Tony Toran

Tony Toran

ATTEST:


Diana Topping, Floyd County Auditor