

FLOYD COUNTY COUNCIL
2025 BUDGET MINUTES
October 16, 2024
5:30 P.M.
PINEVIEW GOVERNMENT CENTER
COMMISSIONERS MEETING ROOM #104

2025 BUDGET ADOPTION

Danny Short called the meeting to order and led the *Pledge of Allegiance*
Roll Call – Full Quorum
Also Present- Attorney, Steve Langdon; Auditor, Diana Topping; Chief Deputy
Auditor, Gloria Jones; Sheriff, Steve Bush and Commissioner, John Schellenberger

1. BINDING UNITS

a. Solid Waste

| Fund | Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|--------------|-------------|----------------|------------------|------------------|
| Binding Unit | Solid Waste | \$ 515,976.00 | | |

Motion to approve Solid Waste 1a. Moved by Denise Konkle. Seconded by Dale Bagshaw.
Motion passed unanimously.

b. Georgetown TWP Fire District

| Fund | Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|--------------|------------------------------|-----------------|------------------|------------------|
| Binding Unit | Georgetown TWP Fire District | \$ 3,234,862.00 | \$ 1,592,432.00 | .2964 |

Motion to approve Georgetown Fire District Budget. Moved by Connie Moon. Seconded by
Dale Bagshaw. Motion passed unanimously.

c. New Albany TWP Fire District

| Fund | Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|--------------|------------------------------|-----------------|------------------|------------------|
| Binding Unit | New Albany TWP Fire District | \$ 2,687,963.00 | \$ 1,927,873.00 | .2055 |

Motion to approve 1c New Albany Fire District Budget. Moved by Denise Konkle. Seconded
by Connie Moon. Motion passed unanimously.

d. Highlander Fire Protection District

| Fund | Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|--------------|-------------------------------------|-----------------|------------------|------------------|
| Binding Unit | Highlander Fire Protection District | \$ 5,211,812.00 | \$ 3,158,636.00 | .2673 |

Motion to approve 1d Highlander Fire Budget. Moved by Denise Konkle. Seconded by Tony Toran. Motion passed unanimously.

2. FLOYD COUNTY

| Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|------------------|------------------|------------------|------------------|
| Floyd County | \$ 46,559,264.00 | \$ 12,030,300.00 | 0.2997 |
| Home Ruled Funds | \$ 7,579,432.00 | | |

Auditor, Diana Topping, said the Highway Department is still under negotiations for their 2025 salary increase. It has not been approved at this time. Any increase as far as budget after the original advertised amount is not something that can really be addressed. Additional appropriation will have to happen at the first Council meeting in January once an agreement is reached, as well as, an updated Salary Ordinance to reflect the new agreements between the union and the County.

The governing bodies weren't quite able to sync up the potential double budgeting of security costs as well as the potential under budgeting of the Building Authority commitment. She requested, as a courtesy to the Auditor's office due to the amount of work that's involved in the last minute changes at budget adoption that a caveat be added to your adoption vote that the resolution take place between now and December and then they can correct them in January meeting.

Jim Freiberger would like to table the vote. They spent the money on a benefit study and could save $\frac{3}{4}$ of a million dollars in employee benefits to help offset some of the continued increases that they keep having for Prosecutor and Public Defenders salary increases. There is still time for the Commissioners to meet to make the concessions.

Motion to approve Floyd County Budget Adoption for both the Floyd County Budget and Home Rule funds with the caveat that they'll make some adjustments for the contract negotiations on going for the Road Department and also for the Building Authority budget. Moved by Denise Konkle. Seconded by Connie Moon. Motion passed 6-1. Jim Freiberger opposed.

3. 2025 SALARY ORDINANCE

a. 2025 Salary Ordinance

Diana Topping said the Salary Ordinance reflects the salaries addressed at the Budget Hearings as well as are reflected in the budget that was just adopted. They do not know what the union

and County will come to as far as an agreement. The highway workers hourly rate adjusted after the first of the year. Once a resolution is found.

Motion to approve 2025 Salary Ordinance with the caveat that the Road Department salaries will be updated at the first January 2025 meeting. Moved by Connie Moon. Seconded by Dale Bagshaw. Motion passed 6-1. Jim Freiberger opposed.

Motion to adjourn. Moved by Tony Toran. Seconded by Dale Bagshaw. Motion passed unanimously.

Approved on November 12, 2024.

FLOYD COUNTY COUNCIL



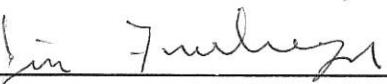
Danny Short, President



Connie Moon, Vice President



Dale Bagshaw, member



Jim Freiberger, member



Denise Konkle, member

Brad Striegel, member



Tony Toran, member

ATTEST, Diana M. Topping, Auditor

