**Floyd County Council**

**Agenda**

**May 9, 2023**

**6:00 P.M.**

**Pineview Government Center**

**Commissioners Meeting Room #104**

**This scheduled meeting is taking place *in-person* *and also streamed live at*** <http://live.floydin.com/>

**Call meeting to order**

**Call to the *Pledge of Allegiance***

**Roll Call**

**Invocation**

**Acceptance of the Agenda**

**Approval of the Minutes** 4-11-2023

**Public**

**New Business**

**1. Superior Court 1– Judge Carrie Stiller (NB#1)**

*a. Part-time Court Administrative Professional*

**2. Floyd County Sheriff – Steve Bush (NB#2)**

*a.**Request for New Line Item*

*1222-000-3000-12 Spillman Contract*

*b. Request for Transfer*

*Fund: Statewide 911*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1222** | **000** | **3000-04**  **Bal: $20,000.00** | **D** | **Training for Emerg Dispatch** | **$ 20,000.00** |
| **1222** | **000** | **3000-06**  **Bal: $40,000.00** | **D** | **Sheriff’s Communications** | **$ 40,000.00** |
| **1222** | **000** | **3000-12** | **I** | **Spillman Contract** | **$ 60,000.00** |

*c.**Request for Authorization to hire a New Position Dispatcher - Salary at $46,948.00*

*d. If new position approved – request to amend Salary Ordinance to add one dispatcher*

*e. 2023 Pension Deficit*

*f. Future Funding for Sheriff’s Pension*

**3. Parks and Recreation – Matt Denison (NB#3)**

*a.**Request for Additional Appropriation*

*Fund: Parks Non-Rev*

*Fund bal: $386,058.11*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1179** | **000** | **3000** | **06** | **Contractual Services** | **$ 10,000.00** | **$** |

*b. Request for Transfer*

*Fund: County Parks and Rec*

*Line bal: $61,753.91*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1219** | **000** | **1000-18** | **D** | **Asst Superintendent** | **$ 11,000.00** |
| **1219** | **000** | **3000-02** | **I** | **Contractual Services** | **$ 11,000.00** |

*c. Request for Transfer*

*Fund: County Parks and Rec*

*Line bal: $44,107.00*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1219** | **000** | **1000-08** | **D** | **Maint Worker** | **$ 11,000.00** |
| **1219** | **000** | **3000-02** | **I** | **Contractual Services** | **$ 11,000.00** |

*d. Request for Transfer*

*Fund: County Parks and Rec*

*Line bal: $49,555.00*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1219** | **000** | **1000-17** | **D** | **Program Director** | **$ 11,000.00** |
| **1219** | **000** | **3000-02** | **I** | **Contractual Services** | **$ 11,000.00** |

**4. Director of Operations – Don Lopp (NB#4)**

*a***.** *Request for Additional Appropriation*

*Fund: County Highway*

*Fund bal: $682,264.20*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1176** | **533** | **1000** | **11** | **Other Employees** | **$ 38,000.00** | **$** |

*b***.** *Request for New Line Item*

*8903-000-4000-12 Benchmark Culvert*

*c. Request for Additional Appropriation*

*Fund: ARP*

*Fund bal: $9,035,381.72*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8903** | **000** | **4000** | **12** | **Benchmark Culvert** | **$ 340,000.00** | **$** |

**5. Floyd County Assessor – Terry Watson (NB#5)**

*a***.** *Request for Transfer*

*Fund: Reassessment/Mapping*

*Line bal: $4,010.33*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1188** | **000** | **2000-03** | **D** | **Postage** | **$ 3,581.50** |
| **1188** | **000** | **3000-15** | **I** | **Form 11** | **$ 3,581.50** |

**6. Floyd County Council (NB#6)**

*a. Request for New Line Item*

*1186-060-3000-01 CARES Act Funds*

*b. Request for Additional Appropriation*

*Fund: Rainy Day*

*Fund bal: $3,904,139.59*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1186** | **060** | **3000** | **01** | **CARES Act Funds** | **$ 1,097,157.74** | **$** |

*b.**4-H Fair – Tony Toran*

*Request for New Line Item*

*7303-000-3000-65 4-H Fair*

*Request for Additional Appropriation*

*Fund: Riverboat*

*Fund bal: $167,300.85*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **7303** | **000** | **3000** | **65** | **4-H Fair** | **$ 20,000.00** | **$** |

c. Job Classification and pay increases approved by Salary Appeals Committee

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Employee** | **Dept.** | **Current Classification** | **Current Pay** | **Approved Classification** | **Approved Pay Increase** | **Difference** |
| **Rachel Dooley** | **Surveyor** | **Deputy Surveyor** | **$38,936.00** | **Chief Deputy Surveyor** | **$ 47,178.00**  **Retroactive 1/1/2023** | **$ 8,242.00** |
| **Stephanie Wimbish** | **Public Defender** | **Office Admin Assistant** | **$46,170.00** | **Administrative Coordinator** | **$ 49,555.00**  **Effective 7/1/2023** | **$ 3,385.00** |
| **Janice Glotzbach** | **Public Defender** | **Office Administrator** | **$51,719.00** | **Office Administrator** | **$ 63,250.00**  **Effective 7/1/2023** | **$ 11,531.00** |
| **Morgan McNeely + unfilled Position** | **Community Corrections** | **Re-entry Assessment Officer** | **$47,162.00** | **Re-entry Assessment Officer** | **$ 49,555.00**  **Effective 5/13/2023** | **$ 2,393.00** |
| **Christy Roberts** | **Community Corrections** | **Admin Assistant** | **$43,260.00** | **Admin Assistant** | **$ 45,304.00**  **Effective 5/13/2023** | **$ 2,044.00** |

**Committee Reports**

**ADA NOTICE:** Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting, contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or [sworrall@floydcounty.in.gov](mailto:sworrall@floydcounty.in.gov) at least two (2) business days prior to the scheduled meeting or event to request an accommodation.