**Floyd County Council**

**Agenda**

**June 14, 2022**

**6:00 P.M.**

**Pineview Government Center**

**Commissioners Meeting Room #104**

**This scheduled meeting is also taking place *in-person* *and also streamed live at*** <http://live.floydin.com/>

**Call meeting to order**

**Call to the *Pledge of Allegiance***

**Roll Call**

**Invocation**

**Acceptance of the Agenda**

**Approval of the Minutes** *5-10-22 Council Minutes*

**Public**

**Old Business**

**1. Floyd County Auditor – Jacqueline Wenning (OB#1)**

 **a.** *Salary increase for Auditor Office employee*

**New Business**

**1. Floyd County Superior Court 3 – Maria Granger (NB#1)**

 **a.** *Request for Additional Appropriation*

 *Fund: Veterans Court Donation*

 *Fund Amt: $7,557.35*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **4101** | **000** | **2000** | **05** | **Chemical Testing/Supplies** | **$ 7,557.35** | **$** |

**2. Floyd County Coroner – Greg Roution (NB#2)**

 **a*.*** *Request for Additional Appropriation*

 *Fund: County General - Coroner*

 *Fund Amt: $5,427,449.44*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1000** | **007** | **3000** | **01** | **Autopsies** | **$ 50,000.00** | **$** |

**3. Floyd County Public Defender – Matthew Lorch (NB#3)**

1. *Request for Additional Appropriation*

 *Fund: County General-Public Defender*

 *Fund Amt: $5,427,449.44*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1000** | **271** | **1000** | **01** | **Chief Public Defender** | **$ 2,663.00** | **$** |
| **1000** | **271** | **1000** | **01** | **Chief Public Defender** | **$ 5,000.00** | **$** |
|  |  |  |  | **Total** | **$ 7,663.00** | **$** |

**4. Floyd County Community Corrections – Stan Heil (NB#4)**

**a.** *Request for New Line Item*

 *9102-000-2000-11 Firearms/Supplies*

 **b.** *Request for Additional Appropriation*

 *Fund: Project Income*

 *Fund Amt: $603,886.42*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **9102** | **000** | **2000** | **11** | **Firearms/Supplies** | **$ 8,000.00** | **$** |

**5. Veterans Court- -Theresa Gahafer (NB#5)**

 **a.** *Request for New Line Item*

 *9137-000-3000-04 Support Services*

 **b.** *Request for Transfer*

 *Line Balance: $42,951.07*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** | **P** |
| **9137** | **000** | **3000-03** | **D** | **Contractual Services** | **$ 10,000.00** |  |
| **9137** | **000** | **3000-04** | **I** | **Support Services** | **$ 10,000.00** |  |
| **9137** | **000** | **3000-03** | **D** | **Contractual Services** | **$ 2,750.00** |  |
| **9137** | **000** | **2000-01** | **I** | **Incentives** | **$ 2,750.00** |  |

**6. Floyd County Health Department – Charlotte Bass (NB#6)**

 **a.** *Request for New Line Item*

 *8905-000-3000-02 Contract Employees*

 **b.** *Request for Additional Appropriation*

 *Fund: Children’s Immunizations*

 *Fund Amt: $0.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8905** | **000** | **3000** | **02** | **Contract Employees** | **$ 100,000.00** | **$** |

 **c.** *Request for Additional Appropriation*

 *Fund: Preparedness Grant-Health*

 *Fund Amt: $1,002.64*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8106** | **000** | **2000** | **41** | **Other Office Supplies** | **$ 8,000.00** | **$** |
| **8106** | **000** | **3000** | **09** | **Contract Staff** | **$ 30,000.00** | **$** |
| **8106** | **000** | **4000** | **41** | **Equipment** | **$ 14,760.00** | **$** |
|  |  |  |  | **Total** | **$ 52,760.00** | **$** |

**7. Floyd County Surveyor – John Brinkworth (NB#7)**

 **a.** *New Fee Schedule*

**8. Director of Operations – Don Lopp (NB#8)**

 **a.** *Request for Additional Appropriation*

 *Fund: Stormwater Management*

 *Fund Amt: $358,010.24*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1197** | **000** | **1000** | **10** | **Drainage Crew Labor** | **$ 15,000.00** | **$** |
| **1197** | **000** | **1000** | **02** | **FICA** | **$ 1,200.00** | **$** |
| **1197** | **000** | **1000** | **03** | **PERF** | **$ 8,200.00** | **$** |
|  |  |  |  | **Total** | **$ 24,400.00** | **$** |

**b.** *Request for Additional Appropriation*

 *Fund: County Highway*

 *Fund Amt: $819,696.88*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1176** | **533** | **1000** | **01** | **Other Employees** | **$ 24,500.00** | **$** |
| **1176** | **533** | **1000** | **21** | **FICA** | **$ 4,500.00** | **$** |
| **1176** | **533** | **1000** | **22** | **PERF** | **$ 8,200.00** | **$** |
| **1176** | **531** | **1000** | **11** | **Truck Drivers/Laborers** | **$ 32,000.00** | **$** |

 **c.** *Request for Additional Appropriation*

 *Fund: Cumulative Bridge*

 *Fund Amt: $674,173.27*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1135** | **000** | **1000** | **06** | **Bridge Crew** | **$ 8,500.00** | **$** |
| **1135** | **000** | **1000** | **07** | **FICA** | **$ 800.00** | **$** |
| **1135** | **000** | **1000** | **08** | **PERF** | **$ 1,250.00** | **$** |
|  |  |  |  | **Total** | **$ 10,550.00** | **$** |

 **d.** *Request for Additional Appropriation*

 *Fund: EDIT*

 *Fund Amt: $955,100.47*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1112** | **010** | **1000** | **01** | **Facilities Operator** | **$ 8,500.00** | **$** |
| **1112** | **010** | **1000** | **02** | **FICA** | **$ 800.00** | **$** |
| **1112** | **010** | **1000** | **03** | **PERF** | **$ 1,250.00** | **$** |
|  |  |  |  | **Total** | **$ 10,550.00** | **$** |

 **e.** *Request for Additional Appropriation*

 *Fund: MVH Restricted*

 *Fund Amt: $865,540.12*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1173** | **000** | **1000** | **11** | **Truck Driver/Laborers** | **$ 32,000.00** | **$** |
| **1173** | **000** | **1000** | **21** | **FICA** | **$ 2,500.00** | **$** |
| **1173** | **000** | **1000** | **22** | **PERF** | **$ 4,500.00** | **$** |
|  |  |  |  | **Total** | **$ 39,000.00** | **$** |

 **f.** *Request for New Line Item*

 *1197-000-3000-22 Contractual Service Study*

 **g.** *Request for Additional Appropriation*

 *Fund: Stormwater Management*

 *Fund Amt: $358,010.24*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1197** | **000** | **3000** | **22** | **Contractual Service study** | **$ 35,000.00** | **$** |

 **h.** *Request for Additional Appropriation*

 *Fund: Unsafe Building*

 *Fund Amt: $38,887.66*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1207** | **000** | **3000** | **02** | **Litigation** | **$ 20,000.00** | **$** |

 **i.** *Request for Additional Appropriation*

 *Fund: EDIT*

 *Fund Amt: $955,100.47*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1112** | **000** | **3000** | **48** | **Contractual Professional Services** | **$ 100,000.00** | **$** |

 **j.** *Request for Transfer*

 *Line Balance - $118,166.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** | **P** |
| **1112** |  **000** | **4000-65** | **D** | **Capital Improvement** | **$ 3,000.00** |  |
| **1112** |  **000** | **1000-27** | **I** | **Building Security** | **$ 3,000.00** |  |

  **k.** Request *for Transfer*

 *Line Balance - $6,908.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** | **P** |
| **1222** |  **000** | **3000-11** | **D** | **Everbridge** | **$ 2,600.00** |  |
| **1222** |  **000** | **4000-10** | **I** | **Davis Towers** | **$ 2,600.00** |  |

 **l.** *Request for New Line Item*

 *1176-533-3000-02 Paving*

 **m.** *Request for Additional Appropriation*

 *Fund: County Highway*

 *Fund Amt: $819.696.88*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1176** | **533** | **3000** | **02** | **Paving** | **$ 250,000.00** | **$** |

**9. Floyd County Treasurer – Steve Burks (NB#9)**

 **a.** Discussion on Departments’ Recordkeeping and Reconciliation

 **10. Floyd County Auditor – Jacqueline Wenning (NB#10)**

 **a.** *Request for Additional Appropriation*

 *Fund: Parks Non-Reverting*

 *Fund Amt: $428,006.6*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1179** | **000** | **3000** | **05** | **Parks Special Events** | **$ 10,000.00** | **$** |

 **b.** *Request for Additional Appropriation*

 *Fund: Auditor Ineligible Fund*

 *Fund Amt: $11,889.01*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1216** | **000** | **3000** | **10** | **Tax Software Support** | **$ 10,000.00** | **$** |

 **c.** Approval to modify salary ordinance to include auditor meeting stipend, Clerk and two employees that receive extra election pay

**11. Floyd County Council (NB#11)**

 **a.** Ordinance 2022-02 – An Ordinance to establish an Opioid Advisory Committee

**Committee Reports**

**ADA NOTICE:** Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.