**FLOYD COUNTY COUNCIL**

**AGENDA**

**December 14, 2021**

**6:00 P.M.**

**PINEVIEW GOVERNMENT CENTER**

**COMMISSIONERS MEETING ROOM #104**

**This scheduled meeting is also taking place *in-person* *and also streamed live at*** <http://live.floydin.com/>

**Call meeting to order**

**Call to the *Pledge of Allegiance***

**Roll Call**

**Invocation**

**Acceptance of the Agenda**

**Approval of the Minutes** *11-9-2021 Council Minutes*

**OLD BUSINESS**

1. **FLOYD COUNTY HEALTH DEPARTMENT (OB#1)**

*Discussion on Health Dept. Reimbursement for Billing Insurance and Testing*

*$255,479.82 currently in 1206 Local Health Trust Account*

1. **HUMAN RESOURCE DIRECTOR – MICHELLE PORTWOOD (OB#2)**

*2022 SALARY ORDINANCE*

1. **FLOYD COUNTY COUNCIL (OB#3)**

*ANIMAL SHELTER INVOICE DISCUSSION*

**NEW BUSINESS**

1. **FLOYD COUNTY PARKS DEPARTMENT – ROGER JEFFERS (NB#1)**
	1. *Discussion on Superintendent succession planning*
	2. *REQUEST FOR TRANSFER*

 *Fund: County Parks and Rec Admin*

 *Line Balance $ 15,690.12*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1219** | **000** | **1000-03** | **D** | **Maint. Worker** | **$ 4,393.23** |
| **1219** | **000** | **1000-15** | **I** | **Workers Comp** | **$ 4,393.23** |

1. **FLOYD COUNTY PROSECUTOR – CHRIS LANE (NB#2)**
	1. *REQUEST FOR TRANSFER*

 *Fund: Diversion Fund*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **2501** | **000** | **1000-05** | **D** | **Asst Investigator***Bal $5,000.00* | **$ 2,000.00** |
| **2501** | **000** | **1000-06** | **D** | **Legal Intern***Bal $10,000.00* | **$ 2,000.00** |
| **2501** | **000** | **1000-09** | **D** | **Third Dep Prosecutor***Bal $ 5,000.00* | **$ 2,000.00** |
| **2501** | **000** | **3000-12** | **I** | **Murder Investigations** | **$ 6,000.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: County General-Prosecutor*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1000** | **009** | **1000-03** | **D** | **First Dep Prosecutor***Bal $14,528.11* | **$ 2,500.00** |
| **1000** | **009** | **1000-15** | **D** | **Third Dep Prosecutor***Bal $32,972.26* | **$ 2,500.00** |
| **1000** | **009** | **1000-08** | **D** | **Second Investigator***Bal $ 8,416.75* | **$ 2,500.00** |
| **1000** | **009** | **1000-09** | **D** | **Special Program Coord***Bal. $7,740.89* | **$ 2,500.00** |
| **1000** | **009** | **4000-01** | **I** | **General Equip** | **$ 10,000.00** |

1. **FLOYD COUNTY HEALTH DEPARTMENT – CHARLOTTE BASS(NB#3)**
	1. *REQUEST FOR TRANSFER*

 *Fund: Preparedness Grant Health*

 *Line Balance $ 40,000.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **8106** | **000** | **3000-09** | **D** | **Contract Staff** | **$ 7,766.50** |
| **8106** | **000** | **1000-11** | **I** | **Public Health Coordinator** | **$ 7,766.50** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: Preparedness Grant Health*

 *Line Balance $ 32,233.50*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **8106** | **000** | **3000-09** | **D** | **Contract Staff** | **$ 3,200.00** |
| **8106** | **000** | **1000-01** | **I** | **Public Health Nurse** | **$ 3,200.00** |

* 1. *REQUEST FOR NEW LINE ITEM*

*1206-000-3000-16 HEALTH DEPT INSURANCE BILLING*

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: Local Health Trust Account*

*Fund Balance: $ 379,274.05*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1206** | **000** | **3000** | **16** | **Health Dept Insurance Billing** | **$ 60,890.03** | **$**  |

1. **OPEN DOOR YOUTH SERVICES – LEAH PEZZAROSSI (NB#4)**
	1. *REQUEST FOR ADDITIONAL APPROPRIATION*

*Fund: Floyd Co Youth Services*

*Fund Balance: $ 32,101.46*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **4909** | **000** | **3000** | **16** | **Contractual** | **$ 8,200.00** | **$**  |

* 1. *REQUEST FOR ADDITIONAL APPROPRIATION*

*Fund: Floyd Co Youth Services*

*Fund Balance: $ 23,901.46*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **4909** | **000** | **1000** | **03** | **Child Care Worker** | **$ 72,000.00** | **$**  |

1. **FLOYD COUNTY TREASURER –STEVE BURKS (NB#5)**
	1. *REQUEST FOR ADDITIONAL APPROPRIATION*

*Fund: County General - Treasurer*

*Fund Balance: $ 5,189,559.86*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1000** | **003** | **3000** | **01** | **Postage** | **$ 124.90** | **$**  |

1. **VETERANS COURT – THERESA GAHAFER (NB#6)**
	1. *REQUEST FOR NEW LINE ITEMS*

*9142-000-1000-01 COORDINATOR*

*9142-000-1000-02 QUALITY ASSURANCE SUPERVISOR*

*9142-000-1000-03 PROBATION OFFICER*

*9142-000-1000-04 PERF*

*9142-000-1000-05 UNEMPLOYMENT/WC*

*9142-000-1000-06 FICA*

*9142-000-1000-07 INSURANCE*

*9142-000-1000-08 LONGEVITY*

1. **FLOYD COUNTY PROBATION – KELLY DEUSER (NB#7)**
	1. *REQUEST FOR NEW LINE ITEMS*

*9141-000-1000-01 PROBATION OFFICER SALARY*

*9141-000-1000-02 PROBATION OFFICER SALARY*

*9144-000-1000-03 WORKERS COMPENSATION*

*9144-000-1000-04 UNEMPLOYMENT COMPENSATION*

*9144-000-1000-05 FICA*

*9144-000-1000-06 INSURANCE*

*9144-000-1000-07 PERF*

*9144-000-1000-08 LONGEVITY*

* 1. *REQUEST FOR TRANSFER*

 *Fund: FY2017 Grant- R Farris*

 *Line Balance $ 8,257.63*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **9108** | **001** | **1000-01** | **D** | **Probation Officer** | **$ 2,900.00** |
| **9108** | **001** | **1000-02** | **I** | **Probation Officer** | **$ 2,900.00** |

1. **COMMUNITY CORRECTIONS DIRECTOR – DARAIUS RANDELIA (NB#8)**
	1. *REQUEST FOR NEW LINE ITEMS*

*9143-000-1000-01 DIRECTOR*

*9143-000-1000-02 ASST DIRECTOR*

*9143-000-1000-20 ADMIN ASST*

*9143-000-1000-23 ASSESSOR 1*

*9143-000-1000-24 ASSESSOR 2*

*9143-000-1000-25 CASE MANAGER 1*

*9143-000-1000-26 CASE MANAGER 2*

*9143-000-1000-27 CWC SUPERVISOR*

*9143-000-1000-10 FICA*

*9143-000-1000-11 PERF*

*9143-000-1000-12 INSURANCE*

*9143-000-1000-13 UNEMPLOYMENT*

*9143-000-1000-15 WORKERS COMP*

*9143-000-1000-16 LONGEVITY*

* 1. *REQUEST FOR NEW LINE ITEMS*

*1121-001-3000-25 CONTRACTUAL SERVICES*

*1121-000-3000-25 CONTRACTUAL SERVICES*

* 1. *REQUEST FOR TRANSFER*

 *Fund: Community Corrections Adult*

 *Line Balance $ 7,000.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1121** | **001** | **3000-09** | **D** | **Contractual Services-HD vendor** | **$ 6,000.00** |
| **1121** | **001** | **3000-25** | **I** | **Contractual Services** | **$ 6,000.00** |

1. **FLOYD COUNTY SHERIFF’S DEPT – STAN HEIL (NB#9)**
	1. *REQUEST FOR NEW LINE ITEMS*

*9144-005-1000-01 SALARY*

*9144-005-1000-05 PERF*

*9144-005-1000-06 FICA*

1. **DIRECTOR OF OPERATIONS – DON LOPP (NB#10)**
	1. *REQUEST FOR NEW LINE ITEM*

*1222-000-1000-08 WORKERS COMPENSATION*

* 1. *REQUEST FOR ADDITIONAL APPROPRIATION*

 *Fund: Statewide 911*

*Fund Balance $ 253,240.39*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1222** | **000** | **1000** | **08** | **Workers Compensation** | **$ 800.00** | **$** |
| **1222** | **000** | **3000** | **02** | **E911 Communications** | **$ 45,000.00** | **$** |
| **1222** | **000** | **1000** | **04** | **Unemployment** | **$ 8.00** | **$** |
|  |  |  |  | **Total** | **$ 45,808.00** | **$** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: Statewide 911*

 *Line Balance $ 50,331.50*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1222** | **000** | **4000-05** | **D** | **Communication Equipment** | **$ 50,000.00** |
| **1222** | **000** | **3000-02** | **I** | **E911 Communications** | **$ 50,000.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: Statewide 911*

 *Line Balance $ 50,331.50*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1222** | **000** | **4000-11** | **D** | **Pictometry** | **$ 4,634.36** |
| **1222** | **000** | **4000-06** | **I** | **Sirens Repairs** | **$ 4,634.36** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: EDIT*

 *Line Balance $ 113,519.73*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1112** | **000** | **3000-05** | **D** | **Lease Rental Payment** | **$ 5,000.00** |
| **1112** | **000** | **1000-02** | **I** | **FICA** | **$ 5,000.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: EDIT*

 *Line Balance $ 108,519.73*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1112** | **000** | **3000-05** | **D** | **Lease Rental Payment** | **$ 8,000.00** |
| **1112** | **000** | **1000-03** | **I** | **PERF** | **$ 8,000.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: EDIT*

 *Line Balance $ 100,519.73*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1112** | **000** | **3000-05** | **D** | **Lease Rental Payment** | **$ 60,000.00** |
| **1112** | **531** | **1000-03** | **I** | **T/D Salaries** | **$ 60,000.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: EDIT*

 *Line Balance $ 104,808.53*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1112** | **000** | **3000-43** | **D** | **Commissioners Facilities Maint** | **$ 15,000.00** |
| **1112** | **000** | **3000-44** | **I** | **Commissioner Facilties Utilities** | **$ 15,000.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: EDIT*

 *Line Balance $ 46,889.02*

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| **FUND** | **DEPT** | **ACCOUNT** |  | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1112** | **000** | **1000-27** |  | **D** | **Building Security** | **$ 46,889.02** |
| **1112** | **000** | **4000-65** |  | **I** | **Capital Improvement** | **$ 46,889.02** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: EDIT*

 *Line Balance $ 40,519.73*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1112** | **000** | **3000-05** | **D** | **Lease Rental Payment** | **$ 38,590.00** |
| **1112** | **000** | **4000-65** | **I** | **Capital Improvement** | **$ 38,590.00** |

* 1. *REQUEST FOR ADDITIONAL APPROPRIATION*

 *Fund: EDIT*

*Fund Balance $ 1,309,497.75*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1112** | **531** | **1000** | **01** | **T/D Employees** | **$ 30,000.00** | **$** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: County Highway*

 *Line Balance $ 5,061.45*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1176** | **531** | **2000-22** | **D** | **Calcium Chloride** | **$ 5,061.45** |
| **1176** | **531** | **1000-11** | **I** | **T/D Laborers** | **$ 5,061.45** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: County Highway*

 *Line Balance $ 10,674.88*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1176** | **533** | **3000-31** | **D** | **Liability Insurance** | **$ 10,674.88** |
| **1176** | **531** | **1000-11** | **I** | **T/D Laborers** | **$ 10,674.88** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: County Highway*

 *Line Balance $ 60,000.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1176** | **531** | **2000-35** | **D** | **Steel Structures** | **$ 60,000.00** |
| **1176** | **531** | **1000-11** | **I** | **T/D Laborers** | **$ 60,000.00** |

* 1. *REQUEST FOR ADDITIONAL APPROPRIATION*

 *Fund: County Highway*

*Fund Balance $ 1,253,887.99*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1176** | **533** | **1000** | **25** | **Workers Compensation** | **$ 30,000.00** | **$** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: Local Road & Street*

 *Line Balance $ 77,000.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1169** | **000** | **4000-15** | **D** | **Lease Payment Truck** | **$ 68,000.00** |
| **1169** | **000** | **4000-03** | **I** | **Paving** | **$ 68,000.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: Local Road & Street*

 *Line Balance $ 9,000.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1169** | **000** | **4000-15** | **D** | **Lease Payment Truck** | **$ 9,000.00** |
| **1169** | **000** | **3000-02** | **I** | **Repair Equipment** | **$ 9,000.00** |

* 1. *REQUEST FOR NEW LINE ITEMS AND ADDITIONAL APPROPRIATIONS*

 *Fund: American Rescue Plan*

 *Fund Balance $ 7,561,591.74*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8903** | **000** | **3000** | **02** | **Hope Southern Indiana** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **03** | **CASA** | **$ 48,795.00** | **$** |
| **8903** | **000** | **3000** | **04** | **Hispanic Connection of So IN** | **$ 3,000.00** | **$** |
| **8903** | **000** | **3000** | **05** | **Arts Alliance of So IN** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **06** | **4H Floyd County** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **07** | **Southern IN Fresh Market** | **$ 20,000.00** | **$** |
| **8903** | **000** | **3000** | **08** | **Let Us Learn, Inc** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **09** | **Homeless Coalition of So IN** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **10** | **Open Door Youth Shelter Foundation** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **11** | **Salvation Army** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **12** | **Big Bro-Big Sis So IN** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **13** | **MUW** | **$ 25,000.00** | **$** |
| **8903** | **000** | **3000** | **14** | **Rauch Inc** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **15** | **St Elizabeth Catholic Charities** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **16** | **One Southern IN** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **17** | **Goodwill Central-So IN** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **18** | **Floyd County YMCA** | **$ 50,000.00** | **$** |
| **8903** | **000** | **3000** | **19** | **Destination Georgetown** | **$ 25,000.00** | **$** |
| **8903** | **000** | **3000** | **20** | **Discovery Time II Child Care** | **$ 25,000.00** | **$** |
| **8903** | **000** | **3000** | **21** | **St Mary’s NA Mens Club** | **$ 25,000.00** | **$** |
| **8903** | **000** | **3000** | **22** | **FKCC Little League** | **$ 45,000.00** | **$** |
| **8903** | **000** | **3000** | **23** | **VFW Post 3281** | **$ 25,000.00** | **$** |
| **8903** | **000** | **3000** | **24** | **NALL** | **$ 25,000.00** | **$** |
| **8903** | **000** | **3000** | **25** | **FC Animal Rescue League** | **$ 25,000.00** | **$** |
| **8903** | **000** | **3000** | **26** | **Clean Socks** | **$ 25,000.00** | **$** |
| **8903** | **000** | **3000** | **27** | **BSA-Lincoln Heritage Council** | **$ 25,000.00** | **$** |
| **8903** | **000** | **3000** | **28** | **HYR-Little League** | **$ 25,000.00** | **$** |
| **8903** | **000** | **3000** | **29** | **Liberty Place-Kaiser Home Support** | **$ 25,000.00** | **$** |
|  |  |  |  | **TOTAL** | **$1,041,795.00** | **$** |

* 1. *REQUEST FOR NEW LINE ITEMS AND ADDITIONAL APPROPRIATION*

 *Fund: American Rescue Plan*

 *Fund Balance $ 6,519,796.74*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8903** | **068** | **3000** | **02** | **Lost Rev- I Juror System** | **$ 37,165.00** | **$** |
| **8903** | **061** | **3000** | **02** | **Lost Rev-I Juror System** | **$ 31,165.00** | **$** |
| **8903** | **000** | **4000** | **08** | **Paoli Pike Storm Water** | **$ 248,200.00** | **$** |
| **8903** | **000** | **3000** | **02**  | **Lost Rev-Parks & Rec** | **$ 167,119.00** | **$** |

* 1. *REQUEST FOR NEW LINE ITEM*

*8903-061-4000-02 Lost Rev-Election Machines*

* 1. *REQUEST FOR TRANSFER*

 *Fund: American Rescue Plan*

 *Line Balance $ 500,000.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **8903** | **000** | **4000-01** | **D** | **Lost Rev-Elect Machines** | **$ 500,000.00** |
| **8903** | **061** | **4000-02** | **I** | **Lost Rev-Election Machines** | **$ 500,000.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: American Rescue Plan*

 *Line Balance $ 200,013.11*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **8903** | **000** | **1000-01** | **D** | **Health Dept Bonus** | **$ 20,000.00** |
| **8903** | **000** | **1000-02** | **I** | **Benefit Deduction** | **$ 20,000.00** |

* 1. *REQUEST FOR ENCUMBRANCE FOR 2022 –CUMULATIVE BRIDGE*

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| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESC** | **ENCUMBRANCE REQUESTED** | **AMOUNT APPROVED** |
| **1135** | **000** | **4000** | **70** | **Bridge 51 ROW** | **$ 161,313.40** | **$** |

* 1. *REQUEST FOR ENCUMBRANCE FOR 2022 –8903 ARP FUND*
	2. *REQUEST FOR ENCUMBRANCE FOR 2022 –9112 FLOYD CO SUBDIVISION INFRASTRUTURE FUND*
1. **FLOYD COUNTY COUNCIL (NB#11)**
	1. *Discussion on additional meeting for year end*
	2. *Discussion on purchase of Council Laptops*
	3. *REQUEST FOR ADDITIONAL APPROPRIATIONS – REEDY INVOICES*

*Fund: County General*

*Fund Balance: $ 4,379,185.45*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1000** | **061** | **3000** | **08** | **Professional Services** | **$ 24,784.10** | **$** |

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: Interest Fund*

*Fund Balance: $ 3,359,878.39*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **9120** | **000** | **3000** | **01** | **Deficit Reduction** | **$**  | **$** |

* 1. *COVID-19 Recognition payment- Connie Moon*

*COVID-19 Recognition payment under Council’s lost revenue in ARP Fund.*

*If approved will need new line and appropriation*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8903** | **061** | **1000** | **01** | **Lost Rev-COVID-19 Recognition Pay** | **$**  | **$** |

**PUBLIC**

**ADA NOTICE:** Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.