**FLOYD COUNTY COUNCIL**

**AGENDA**

**October 18, 2021**

**6:00 P.M.**

**PINEVIEW GOVERNMENT CENTER**

**COMMISSIONERS MEETING ROOM #104**

**This scheduled meeting is also taking place *in-person* *and also streamed live at*** <http://live.floydin.com/>

**Call meeting to order**

**Call to the *Pledge of Allegiance***

**Roll Call**

**Invocation**

**Acceptance of the Agenda**

**Approval of the Minutes** *9-10-2021 Council Workshop Minutes*

*9-14-2021 Council Minutes*

**OLD BUSINESS**

1. **FLOYD COUNTY ASSESSOR – JAMES SINKS (OB#1)**

*Discussion on Hitachi Overpayment*

**NEW BUSINESS**

1. **FLOYD COUNTY PROSECUTOR – CHRIS LANE (NB#1)**
	1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

 *Fund: Prosecutor Title IV-D*

 *Fund Balance: $ 362,041.50*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8897** | **000** | **1000** | **03** | **2nd Clerical** | **$ 6,000.00** | **$** |
| **8897** | **000** | **1000** | **10** | **FICA** | **$ 500.00** | **$** |
| **8897** | **000** | **1000** | **12** | **Unemployment** | **$ 500.00** | **$** |
|  |  |  |  | **Total** | **$ 7,000.00** | **$** |

1. **FLOYD COUNTY PROBATION –KELLY DEUSER (NB#2)**
	1. *REQUEST FOR TRANSFER*

 *Fund: FY2017 Grant-R Farris*

 *Line Balance $ 18,313.68*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **9108** | **001** | **1000-01** | **D** | **Probation Officer** | **$ 6,000.00** |
| **9108** | **001** | **2000-01** | **I** | **Drug Testing Supplies** | **$ 6,000.00** |

* 1. *REQUEST FOR NEW LINE ITEM*
		+ 1. *Transport*
1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

 *Fund: County Offender Transfer*

*Fund Balance: $ 136,849.09*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1220** | **000** | **3000** | **01** | **Transport** | **$ 20,000.00** | **$** |

1. *APPROVAL FOR NEW POSITION*

*Asking for approval of addition of Supervisor Position for Fund 2000 Probation Admin Fund*

1. **VETERANS COURT – THERESA GAHAFER (NB#3)**
	1. *REQUEST FOR TRANSFER*

 *Fund: Veterans Crt of So IN Problem Solving*

 *Line Balance $ 11,969.79*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **9109** | **001** | **1000-14** | **D** | **Insurance** | **$ 6,900.00** |
| **9109** | **001** | **1000-10** | **I** | **FICA** | **$ 4,900.00** |
| **9109** | **001** | **1000-11** | **I** | **PERF** | **$ 2,000.00** |

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

 *Fund: Veterans Crt Donations*

 *Fund Balance: $6,857.35*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **4101** | **000** | **2000** | **05** | **Chemical Testing** | **$ 6,800.00** | **$** |

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

 *Fund: Veterans Crt User Fees*

 *Fund Balance: $5,169.93*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **2502** | **000** | **2000** | **05** | **Chemical Testing-Supplies** | **$ 1,689.15** | **$** |
| **2502** | **000** | **2000** | **15** | **Food** | **$ 145.00** | **$** |
| **2502** | **000** | **4000** | **01** | **Equipment** | **$ 1,500.00** | **$** |
|  |  |  |  | **Total** | **$ 3,334.15** | **$** |

1. **COMMUNITY CORRECTIONS DIRECTOR – DARAIUS RANDELIA (NB#4)**
	1. *REQUEST FOR TRANSFER*

 *Fund: Community Corrections-Adult*

 *Line Balance $ 25,793.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1121** | **001** | **1000-07** | **D** | **Surveillance Officer** | **$ 24,655.00** |
| **1121** | **001** | **1000-01** | **I** | **Director** | **$ 22,738.00** |
| **1121** | **001** | **1000-19** | **I** | **IOP Admin/ADM Asst** | **$ 1,187.00** |
| **1121** | **001** | **1000-18** | **I** | **Re-entry Coordinator** | **$ 730.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: Community Corrections-Adult*

 *Line Balance $ 58,379.04*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1121** | **001** | **1000-12** | **D** | **Insurance** | **$ 6,000.00** |
| **1121** | **001** | **1000-02** | **I** | **Asst Director** | **$ 6,000.00** |

* 1. *REQUEST TO INCREASE ASSISTANT DIRECTOR SALARY*

 *1121-001-1000-02 Assistant Director increase to $65,000.00*

1. **FLOYD COUNTY PARKS & RECREATION – ROGER JEFFERS (NB#5)**
	1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: Parks Non-Reverting Fund*

*Fund Balance $ 341,537.82*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1179** | **000** | **3000** | **02** | **Contractual Maint** | **$ 10,000.00** | **$**  |

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: Parks Non-Reverting Capital*

*Fund Balance $ 617,822.66*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1178** | **000** | **4000** | **06** | **Playground Equipment** | **$ 150,000.00** | **$**  |

1. **FLOYD COUNTY SHERIFF – FRANK LOOP (NB#6)**
	1. *REQUEST FOR TRANSFER*

 *Fund: LIT-Jail Tax*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1233** | **005** | **1000-01***Bal $735,204.80* | **D** | **Jail Officers Salaries** | **$ 40,000.00** |
| **1233** | **005** | **1000-15***Bal $44,520.87* | **D** | **Longevity** | **$ 10,000.00** |
| **1233** | **005** | **1000-13** | **I** | **Overtime** | **$ 50,000.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: LIT-Jail Tax*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1233** | **005** | **1000-01***Bal $695,204.80* | **D** | **Jail Officers Salaries** | **$ 5,000.00** |
| **1233** | **005** | **1000-15***Bal $34,520.87* | **D** | **Longevity** | **$ 5,000.00** |
| **1233** | **005** | **2000-01***Bal $170,461.08* | **D** | **Food/Kitchen Supplies** | **$ 14,000.00** |
| **1233** | **005** | **1000-05** | **I** | **FICA** | **$ 10,000.00** |
| **1233** | **005** | **1000-10** | **I** | **PERF** | **$ 14,000.00** |

1. **DIRECTOR OF OPERATIONS AND PLANNING – DON LOPP (NB#7)**
	1. *REQUEST FOR NEW LINE ITEM*

 *9124-000-4000-01 Community Crossings Grant 2021*

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: Commissioners Grant*

*Fund Balance: $409,088.36*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **9124** | **000** | **4000** | **01** | **Community Crossings Grant 2021** | **$ 409,088.36** | **$**  |

* 1. *REQUEST FOR NEW LINE ITEM*

 *9139-000-3000-01 Bond Issuance*

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: Tourism Proceeds*

*Fund Balance $ 1,500,000.00*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **9139** | **000** | **3000** | **01** | **Bond Issuance** | **$ 100,000.00** | **$** |

* 1. *REQUEST FOR NEW LINE ITEMS*

 *8903-000-3000-01 Sanitary Sewer PER*

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: American Rescue Plan*

*Fund Balance $ 7,592,999.05*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8903** | **000** | **3000** | **01** | **Sanitary Sewer PER** | **$ 50,000.00** | **$** |

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: Unsafe Building*

*Fund Balance: $22,400.98*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1207** | **000** | **3000** | **02** | **Litigation** | **$ 5,000.00** | **$**  |

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: County General-Plan Commission*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **1000** | **079** | **3000** | **09** | **Litigation** | **$ 15,000.00** | **$**  |

* 1. *REQUEST FOR TRANSFER*

 *Fund: County Highway*

 *Line Balance: $55,061.45*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1176** | **531** | **2000-22** | **D** | **Salt** | **$ 50,000.00** |
| **1176** | **533** | **2000-23** | **I** | **Gasoline** | **$ 50,000.00** |

* 1. *REQUEST FOR TRANSFER*

 *Fund: County General-Commissioners*

 *Line Balance: $55,704.50*

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| **FUND** | **DEPT** | **ACCOUNT** | **Inc/ Dec** | **DESCRIPTION** | **AMOUNT** |
| **1000** | **068** | **3000-29** | **D** | **Insurance Deductible Claims** | **$ 10,056.15** |
| **1000** | **068** | **3000-09** | **I** | **All Insurance** | **$ 10,056.15** |

1. **FLOYD COUNTY WIC (NB#8)**
	1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: Floyd County WIC*

*Grant Amt: $293,960.34*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8103** | **001** | **1000** | **10** | **Registered Dietician** | **$ 48,256.00** | **$**  |
| **8103** | **001** | **1000** | **11** | **Coordinator/****Dietician** | **$ 53,331.20** | **$** |
| **8103** | **001** | **1000** | **13** | **Part-time Employee** | **$ 10,642.06** | **$** |
| **8103** | **001** | **1000** | **15** | **Clerk III** | **$ 35,547.20** | **$** |
| **8103** | **001** | **1000** | **23** | **Registered Dietician (PT)** | **$ 36,192.00** | **$** |
| **8103** | **001** | **1000** | **24** | **Longevity** | **$ 4,600.00** | **$** |
| **8103** | **001** | **1000** | **16** | **FICA** | **$ 14,639.26** | **$** |
| **8103** | **001** | **1000** | **17** | **Insurance** | **$ 40,473.93** | **$** |
| **8103** | **001** | **1000** | **18** | **Workman’s Comp** | **$ 607.09** | **$** |
| **8103** | **001** | **1000** | **19** | **Unemployment** | **$ 2,655.00** | **$** |
| **8103** | **001** | **1000** | **20** | **PERF** | **$ 24,612.34** | **$**  |
| **8103** | **001** | **2000** | **01** | **General Office Supplies** | **$ 3,639.80** | **$** |
| **8103** | **001** | **2000** | **03** | **Nutrition Education Supplies** | **$ 2,377.30** | **$** |
| **8103** | **001** | **2000** | **04** | **Printing** | **$ 360.00** | **$** |
| **8103** | **001** | **2000** | **05** | **Maint Supplies** | **$ 300.00** | **$**  |
| **8103** | **001** | **3000** | **01** | **Postage** | **$ 550.00** | **$** |
| **8103** | **001** | **3000** | **02** | **Travel** | **$ 3,420.32** | **$** |
| **8103** | **001** | **3000** | **03** | **Liability Insurance** | **$ 1,500.00** | **$** |
| **8103** | **001** | **3000** | **04** | **Telephone** | **$ 450.00** | **$** |
| **8103** | **001** | **3000** | **07** | **Maint Contracts** | **$ 1,974.44** | **$** |
| **8103** | **001** | **3000** | **09** | **Contaminated Waste Disposal** | **$ 438.00** | **$** |
| **8103** | **001** | **3000** | **10** | **WIC Consultants** | **$ 7,394.40** | **$**  |
|  |  |  |  | **Total** | **$ 293,960.34** | **$**  |

1. **FLOYD COUNTY COUNCIL– BRAD STRIEGEL (NB#9)**
	1. *REQUEST FOR NEW LINE ITEM*

 *9132-000-3000-02 Jail Construction Unused Funds*

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: Criminal Justice Center Construction*

*Fund Balance $ 195,759.62*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **9132** | **000** | **3000** | **02** | **Jail Construction Unused Funds** | **$ 195,759.62** | **$** |

* 1. *REQUEST FOR NEW LINE ITEM*

 *8903-000-3000-01 Lost Rev-Salary & Comp Study*

* 1. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: American Rescue Plan*

*Fund Balance $ 7,587,465.62*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8903** | **000** | **3000** | **01** | **Lost Rev-Salary & Comp Study** | **$ 100,000.00** | **$** |

* 1. *REQUEST FOR NEW LINE ITEM*
		+ 1. *Lost Rev-Timekeeping System*
	2. *REQUEST FOR ADDITIONAL APPROPRIATIONS*

*Fund: American Rescue Plan*

*Fund Balance $ 7,487,465.62*

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| **FUND** | **DEPT** | **ACCOUNT** | **LINE** | **DESCRIPTION** | **AMOUNT REQUESTED** | **AMOUNT APPROVED** |
| **8903** | **000** | **3000** | **02** | **Lost Rev-Timekeeping System** | **$ 100,000.00** | **$** |

**PUBLIC**

**ADA NOTICE:** Floyd County, will upon request, provide appropriate aides and services leading to effective communications for qualified persons with disabilities so that they can participate equally in Floyd County public meetings.

For special accommodations for a meeting contact the Commissioners Administrative Assistant Suzanna Worrall at 812-948-5466 or sworrall@floydcounty.in.gov at least two (2) business days prior to the scheduled meeting or event to request an accommodation.