

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 9/12/2022 12:27:47 PM

Ordinance / Resolution Number: 2022-08

Be it ordained/resolved by the **Cass County Council** that for the expenses of **CASS COUNTY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CASS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Cass County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Cass County Council	County Council	09/16/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$15,471,372	\$10,581,924	0.8784
0102	ELECTION/REGISTRATION	\$240,405	\$108,500	0.0090
0124	2015 REASSESSMENT	\$265,560	\$235,000	0.0195
0183	BOND #3	\$982,000	\$1,030,894	0.0856
0702	HIGHWAY	\$5,023,277	\$0	0.0000
0706	LOCAL ROAD & STREET	\$670,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,015,000	\$502,000	0.0417
0801	HEALTH	\$545,970	\$408,151	0.0339
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$319,500	\$502,000	0.0417
		<b>\$24,533,084</b>	<b>\$13,368,469</b>	<b>1.1098</b>

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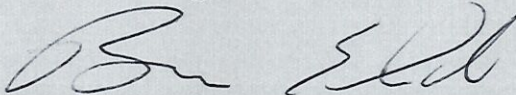





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<b>Home-Ruled Funds (Not Reviewed by DLGF)</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Adopted Budget</b>
9500	Auditor Plat Bk Upkeep	\$8,000
9502	In Home Detention	\$869,537
9503	Recorders Perpetuation	\$18,989
9504	Cass County CREDIT Fund	\$789,160
9505	Cass County Corrections (9104)	\$26,983
9506	Community Corrections Fund (363)	\$862,510
9507	Health Maintenance Fund	\$34,794
9508	Tobacco Education Fund	\$23,506
9509	Title 4-D Incentive	\$12,800
9510	LIT-Public Safety (439)	\$2,760,883
9511	Health Dept. (Preparedness Grant)	\$24,030
9512	LIT Correctional Facility	\$1,700,000
9513	Local Emergency Plan	\$3,150
9514	E-911 Statewide (1222)	\$1,067,961
9515	Clerk Incentive	\$14,404
9516	Community Corrections Project Income-NA	\$390,000
9517	County Election Official Training Fund	\$3,000
9518	Clerk Perpetuation	\$13,600
9519	Planning Dept Non-Reverting	\$49,744
9520	Park & Rec Non-Reverting	\$681,145
9521	CTP Project Income	\$197,000
9535	Pre-Trial Supervision Grant (9135)	\$77,590
9549	EMS Ambulance Non Rev	\$400,000
9556	Adult Probation	\$119,591
9591	BYRNE Grant - NA	\$124,494
		<b>\$10,272,871</b>

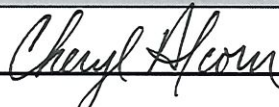
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Name		Signature
Brian Reed	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bruce Ide	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dean Davenport	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Shawn Shoemaker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Damon Foreman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Redweik	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tracy Williamson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
Cheryl Alcorn	County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1      Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31      Yes  No