

County Budget Hearing
1st Reading
August 20, 2021

Brian Reed opened the meeting and addressed the first budget in the budget book and will continue in the order of the book. Salaries will be addressed after review of complete budget.

Bruce Ide made a motion to approve the following adjustments made during the budget workshop in the General Fund to include only line accounts below the 1000 series, Tracy Williamson seconded.

Upon discussion the motion was amended to include the following additional adjustments to County Government Building and Soil & Water budgets. Motion carried unanimously.

SHERIFF

The following reduction made in the Sheriff budget Fund 1000-05:

Line item 47245 from 108,000 to zero

SURVEYOR

The following increase in the Surveyor budget Fund 1000-006:

Line item 32656 from 5,000 to 6,300

COUNTY GOVERNMENT BUILDING

The following reductions were made to the County Government Building budget Fund 1000-024:

Line item 23330 from 107,000 to 98,000

Line item 32200 from 400,000 to 366,000

Line item 32521 from 432,000 to zero

Line item 33251 from 399,000 to 366,000

JAIL

The following reductions were made to the Jail budget Fund 1000-25:

Line item 22360 from 2,000 to 1,700

Line item 22371 from 70,000 to 60,000

Line item 23310 from 562,265 to 479,700

Line item 32620 from 43,750 to 37,500

Line item 32623 from 43,750 to 37,500

DATA PROCESS

The following reductions were made to the Data Process budget Fund 1000-29;

Line item 32521 from 73,000 to zero

Line item 47203 from 1,500 to zero

Line item 47214 from 114,000 to zero

SOIL & WATER

The following increases were made to the Soil & Water budget Fund 1000-30;

Line item 22360 from 150 to 500

Line item 22371 from 150 to 500

Line item 32120 from 250 to 600

Line item 32130 from 350 to 1,500

Line item 32140 from 200 to 1,250

Line item 32410 from 250 to 400

Line item 32420 from 200 to 300

Line item 32620 from 200 to 1,500

Line item 32640 from 150 to 1,100

Line item 32662 from 200 to 1000

Line item 35700 from 100 to 500

PARKS & RECREATION

The following reduction was made in the Parks & Recreation budget Fund 1000-215:

All Line items reduced to zero

Bruce Ide made a motion to approve as submitted the following budgets, Dave Redweik seconded. Motion carried unanimously

- **CLERK PERPETUATION – budget Fund 1119-389**
- **COMMUNITY TRANSITION PROGRAM – budget Fund 1123-397**
- **CUMULATIVE BRIDGE – budget Fund 1136-203**
- **CUMULATIVE CAPITAL DEVELOPMENT – budget Fund 1138-005 Sheriff**
- **CUMULATIVE CAPITAL DEVELOPMENT – budget Fund 1138-023 Commissioner**
- **CUMULATIVE CAPITAL DEVELOPMENT – budget Fund 1138-024 Co Govt Building**
- **CUMULATIVE CAPITAL DEVELOPMENT – budget Fund 1138-029 Data Process**

- **LOCAL EMERGENCY PLAN – budget Fund 1152-333**
- **HEALTH – budget Fund 1159-213**
- **HEALTH MAINTENANCE FUND – budget Fund 1168-331**
- **LOCAL ROAD & STREET – budget Fund 1169-216**

LIT PUBLIC SAFETY

The following reduction were made to the LIT Public Safety – Sheriff budget Fund 1170-005:

Line item 47245 from 108,000 to zero

Bruce Ide made a motion to approve the reduction as presented to the LIT Public Safety – Sheriff budget Fund 1170-005, Tracy Williamson seconded. The motion carried unanimously.

Dave Redweik made a motion to approve as submitted the following budgets to include the reduction in LIT-Public Safety – Fund 1170.029 Data Process, Bruce Ide seconded. Motion carried unanimously.

- **LIT-Public Safety –budget Fund 1170-023 Commissioner**
- **LIT-Public Safety –budget Fund 1170-024 County Government Building**
- **LIT – Public Safety – budget Fund 1170-025 Jail**
- **LIT – Public Safety – Data Process budget Fund 1170- 029 – Data Process**
 - **Line item 32521 from 73,000 to zero**
- **LIT-Public Safety – budget Fund 1170-038 Cass Co Emergency Management**
- **LIT-Public Safety – budget Fund 1170-046 Public Defender Board**

HIGHWAY

Dave Redweik made a motion to approve the Highway budget Fund 1176-201 as presented, Grover Bishop seconded. The motion carried unanimously.

PARK & RECREATION NON-REVERTING

Dave Redweik made a motion to approve as submitted the Park & Recreation Non-Reverting budget Fund 1179-240, Tracy Williamson seconded. The motion carried unanimously.

Grover Bishop made a motion to approve the following budgets as submitted, Dave Redweik seconded.

- **Auditor Plat Book Upkeep – budget Fund 1181-235**
- **Recorders Perpetuation – budget Fund 1189-244**
- **Election & Registration – budget Fund 1215-214**
- **Elect Official Training – budget Fund 1217-447**

911 STATEWIDE

Grover Bishop made a motion to approve as submitted the 911 Statewide budget Fund 1222, Tracy Williamson seconded. The motion carried unanimously.

REASSESSMENT

Bruce Ide made a motion to approve as submitted the Reassessment budget Fund 1224-255, Dave Redweik seconded. The motion carried unanimously.

Tracy Williamson made a motion to approve as submitted the following budgets to include the reduction in Planning Dept Non-Reverting Fund 2520, Grover Bishop seconded. Motion carried unanimously.

- **LIT Correctional Facility – budget Fund 1233**
- **In Home Detention – budget Fund 2512**
- **Planning Dept Non-Reverting – budget Fund 2520**
 - **Line 32620 from 26,060 to 6,060**
- **Adult Probation – budget Fund 2541**
- **Building Bond #3-budget Fund 4925**
- **Byrne Grant – budget Fund 8110**
- **Title Iv-D Incentive – budget Fund 8895**
- **Clerk Incentive – budget Fund 8899**
- **CEDIT – budget Fund 9103.022 Memorial Home**
- **CEDIT- budget Fund 9103.338 Economic Development**
- **County Corrections – budget Fund 9104-344**
- **Community Corrections Project Income – budget Fund 9111.371**
- **Tobacco Education – budget Fund 9113-390**
- **Public Health Coordinator Grant – budget Fund 9122-362**
- **Pre-Trial Supervision Grant – budget Fund 9135**
- **Corrections Grant – budget Fund 9208**

2022 SALARIES

Grover Bishop made a motion to increase current base salary from \$24,000 to \$26,000, current employees below the \$26,000 increase to \$26,200 and increase the extra help line account 5%, increase the beginning hourly wage from \$9.00 to \$10.00 and increase maximum hourly wage from \$13.50 to \$15.00 at the departments head's discretion, Tracy Williamson seconded. Motion carried 6 in favor and 1 abstain. Bruce Ide abstained.

Grover Bishop made a motion to increase current full-time salaries 5%, excluding departments with specific increases and positions increased to the new base salary of \$26,200, Tracy Williamson seconded. Motion carried unanimously.

Dave Redweik made a motion to increase base salaries for Correctional Officers at the Jail and Community Corrections to \$36,000 and current salaries increase \$5,400 each, Tracy Williamson seconded. Motion carried unanimously.

Bruce Ide made a motion to increase Court Reporter stipend hired before January 2018 from \$2,000 to \$4,000 and Court Reporter hired after January 2018 increase stipend from \$4,000 to \$6,000 including 5% raise for current salaries, Dave Redweik seconded.

Judge Kitts presented original request for salary increase of \$8,000 per court reporter. Judge Kitts suggest council decides what makes them comfortable and court order will be issued for the rest.

Bruce Ide asked if there was a large turnover in court reporters. Judge Kitts replied no, in the past there were individuals who were allowed to solve this problem with excessive amounts of overtime.

Motion carried 6 in favor and 1 opposed. Brian Reed opposed and looks forward to court order.

Dave Redweik made a motion to increase 911 Dispatcher base salary from \$31,000 to \$36,000 with 90-day probation period salary of \$28,000, Grover Bishop seconded. Motion carried unanimously.

Dave Redweik made a motion to increase Highway salaries 7.5% and include \$2,000 stipend for Deputy Clerk, Grover Bishop seconded. Motion carried unanimously.

Grover Bishop made a motion to increase Health Department Administrator and Registered Nurse salaries \$10,000 each not to include 5% raise, Dave Redweik seconded. Motion carried unanimously.

Dean Davenport made a motion to increase the IT Department salaries \$15,000 each not to include 5% raise, Dave Redweik seconded. Motion carried unanimously.

Bruce Ide made a motion to increase the Building Superintendent salary from \$43,000 to \$70,000 not to include 5% raise and establish base salary for the position at \$50,000 with cap of \$70,000, Dave Redweik seconded. Motion carried unanimously.

Bruce Ide made a motion to increase the Soil & Water Secretary current salary from \$25,500 to \$27,700. Motion died for lack of second.

Current position has new employee with new job description including more responsibility. Suggested to change job title from secretary to administrative assistant/education coordinator with increase salary of \$33,600.

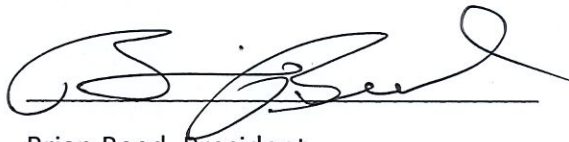
Dave Redweik made a motion to increase Soil & Water Administrative Assistant/Education Coordinator salary from \$25,500 to \$33,600, Dean Davenport seconded. Motion carried 6 in favor, 1 opposed. Bruce Ide opposed.

OMNIBUS MOTION -

Grover Bishop made a motion that all that was approved is reapproved including omissions during the first reading of the 2022 budget, Dave Redweik seconded. The motion carried unanimously.

PUBLIC COMMENT – None


ADJOURNMENT - Grover Bishop made a motion to adjourn, Bruce Ide seconded. The motion carried unanimously.



Brian Reed, President



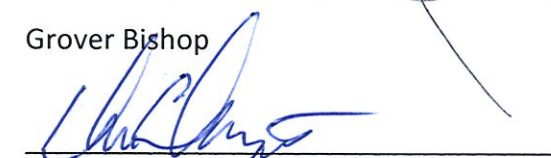
Tracy Williamson, Vice President



Grover Bishop



Damon Foreman



Dean Davenport



Bruce Ide



Dave Redweik

ATTEST: 

Cheryl Alcorn, Auditor