

County Budget Hearing
1st Reading
August 17, 2018

George Stebbins opened the meeting and addressed the first budget in the budget book and will continue in the order of the book.

CLERK

Brian Reed made a motion to approve the Clerk budget Fund 1000-01 as presented, Mike Stajduhar seconded. The motion carried unanimously.

AUDITOR

Grover Bishop made a motion to approve the Auditor budget Fund 1000-02 as presented, Tracy Williamson seconded. The motion carried unanimously.

TREASURER

The following increase made in the Treasurer budget Fund 1000-03:

Line item 11001 from 35,857 to 38,857

Brian Reed made a motion to make the change in line item 11001 to the Treasurer budget Fund 1000-03 and adjust social security and PERF line accounts accordingly, Mike Stajduhar seconded. Motion carried unanimously.

RECORDER

Grover Bishop made a motion to approve the Recorder budget Fund 1000-04 as presented, Brian Reed seconded. The motion carried unanimously.

SHERIFF

The following reduction made in the Sheriff budget Fund 1000-05:

Line item 47245 from 100,000 to 75,000

Tracy Williamson made a motion to make the change in line item 47245 to the Sheriff budget Fund 1000-05, Mike Stajduhar seconded. The motion carried unanimously.

SURVEYOR

Brian Reed made a motion to approve the Surveyor budget Fund 1000-06 as presented, Grover Bishop seconded. The motion carried unanimously.

CORONER

Mike Stajduhar made a motion to approve the Coroner budget Fund 1000-007 as presented, Phil Rains seconded. The motion carried unanimously.

PROSECUTOR

Lisa Swaim requested correction to line item 11039 with increase from 28,498 to 28,516.

Mike Stajduhar made a motion to make the correction to line item 11039 to the Prosecutor budget Fund 1000-08 and adjust social security and PERF line accounts accordingly, Phil Rains seconded. The motion carried unanimously.

ASSESSOR

Grover Bishop made a motion to approve the Assessor budget Fund 1000-09 as presented, Mike Stajduhar seconded. The motion carried unanimously.

TITLE IV-D

The following reduction was made in the Title IV-D budget Fund 1000-13:

Line item 11008 from 49,045 to 48,395

Brian Reed made a motion to make the change in line item 11008 to the Title IV-D budget Fund 1000-13 and adjust social security and PERF line accounts accordingly, Mike Stajduhar seconded. The motion carried unanimously.

COUNTY AGENT

Brian Reed made a motion to approve the County Agent budget Fund 1000-15 as presented, Grover Bishop seconded. The motion carried unanimously.

PLAN COMMISSION

Brian Reed made a motion to approve as submitted with option to make change in second hearing to the Plan Commission budget Fund 1000-16, Grover Bishop seconded. The motion carried unanimously.

BOARD OF APPEALS

Brian Reed made a motion to approve the Boards of Appeals budget Fund 1000-17 as presented, Mike Stajduhar seconded. The motion carried unanimously.

DRAINAGE BOARD

Mike Stajduhar made a motion to approve the Drainage Board budget Fund 1000-18 as presented, Grover Bishop seconded. The motion carried unanimously.

VETERANS

Grover Bishop made a motion to approve the Veterans budget Fund 1000-19 as presented, Tracy Williamson seconded. The motion carried unanimously.

WEIGHTS & MEASURES

Mike Stajduhar made a motion to approve the Weights & Measures budget Fund 1000-20 as presented, Phil Rains seconded. The motion carried unanimously.

COMMISSIONERS

The following reductions were made in the Commissioner budget Fund 1000-23:

Line item 11008 from 20,897 to 20,597

Line item 32712 from 250,000 to 230,000

Line item 35910 from 5,000 to zero

Brian Reed made a motion to make the changes to the Commissioners budget Fund 1000-23 and adjust social security and PERF line accounts accordingly, Mike Stajduhar seconded. The motion carried unanimously.

COUNTY GOVERNMENT BUILDING

Brian Reed made a motion to approve the County Government Building budget Fund 1000-24 as presented, Phil Rains seconded. The motion carried unanimously.

JAIL

Brian Reed made a motion to approve as submitted with option to make change in second hearing to the Jail budget Fund 1000-25, Phil Rains seconded. The motion carried unanimously.

SUPERIOR COURT I

The following reduction was made in the Superior Court I budget Fund 1000-27:

Line item 11013 from 12,000 to 7,000

Mike Stajduhar made a motion to make the change to the Superior Court 1 budget Fund 1000-27 and adjust social security and PERF line accounts accordingly, Grover Bishop seconded. The motion carried unanimously.

CIRCUIT COURT

The following increase/reduction was made in the Circuit Court budget Fund 1000-28:

Line item 12011 increase from 38,400 to 140,871

Line item 19008 reduce from 102,471 to zero

Brian Reed made a motion to make the changes to the Circuit Court budget Fund 1000-28, Mike Stajduhar seconded. The motion carried unanimously.

DATA PROCESS

Grover Bishop made a motion to approve the Data Process budget Fund 1000-29 as presented, Mike Stajduhar seconded. The motion carried unanimously.

SOIL & WATER

Mike Stajduhar made a motion to approve the Soil & Water budget Fund 1000-30 as presented, Tracy Williamson seconded. The motion carried unanimously.

SUPERIOR COURT II

The following increase/reductions were made in the Superior Court II budget Fund 1000-32:

Line item 11021 reduce from 12,000 to 10,500

Line item 12011 increase from 104,855 to 130,355

Line item 33251 reduce from 15,000 to 5,000

Line item 47240 reduce from 65,000 to 48,000

Tracy Williamson made a motion to make the changes to the Superior Court II budget Fund 1000-32 and adjust social security and PERF line accounts accordingly, Grover Bishop seconded. The motion carried unanimously.

COUNCIL

The following reduction/increase were made in the Council budget Fund 1000-33:

Line item 11001 reduce from 47,425 to 45,325

Line item 11008 increase from 11,296 to 11,596

Brian Reed made a motion to make the changes to the Council budget Fund 1000-33 and adjust social security and PERF line accounts accordingly, Mike Stajduhar seconded. The motion carried unanimously.

PROBATION

Mike Stajduhar made a motion to approve to the Probation budget Fund 1000-34 as presented, Tracy Williamson seconded. The motion carried unanimously.

COURT HOUSE SECURITY

Tracy Williamson made a motion to approve the Court House Security budget Fund 1000-35 as presented, Grover Bishop seconded. The motion carried unanimously.

PARKS & RECREATION

The following reductions were made in the Parks & Recreation budget Fund 1000-215:

Line item 11019 reduce from 156,776 to 155,276

Line item 18001 reduce from 115,000 to 100,000

Line item 22373 reduce from 25,000 to zero

Grover Bishop made a motion to make the changes to the Parks & Recreation budget Fund 1000-215 and adjust social security and PERF line accounts accordingly, Mike Stajduhar seconded. The motion carried unanimously.

CLERK PERPETUATION

Mike Stajduhar made a motion to approve as submitted the Clerk Perpetuation budget Fund 1119-389, Grover Bishop seconded. The motion carried unanimously.

COMMUNITY TRANSITION PROGRAM

Mike Stajduhar made a motion to approve as submitted the Community Transition Program budget Fund 1123-397, Tracy Williamson seconded. The motion carried unanimously.

CUMULATIVE BRIDGE

Grover Bishop made a motion to approve as submitted the Cumulative Bridge budget Fund 1135-203, Tracy Williamson seconded. The motion carried unanimously.

CUMULATIVE CAPITAL DEVELOPMENT

Tracy Williamson made a motion to zero out Capital Development - Sheriff budget Fund 1138-05, Mike Stajduhar seconded. The motion carried unanimously.

Grover Bishop made a motion to approve as submitted the Capital Development - Commissioner budget Fund 1138-23, Mike Stajduhar seconded. The motion carried unanimously.

Tracy Williamson made a motion to zero out Capital Development – Government Building budget Fund 1138-24, Mike Stajduhar seconded. The motion carried unanimously.

Tracy Williamson made a motion to zero out Capital Development budget – Data Process Fund 1138-29, Mike Stajduhar seconded. The motion carried unanimously.

LOCAL EMERGENCY PLAN

Mike Stajduhar made a motion to approve as submitted the Local Emergency Plan budget Fund 1152-333, Phil Rains seconded. The motion carried unanimously.

HEALTH

Mike Stajduhar made a motion to approve as submitted the Health budget Fund 1159-213, Tracy Williamson seconded. The motion carried unanimously.

HEALTH MAINTENANCE

Tracy Williamson made a motion to approve as submitted the Health Maintenance budget Fund 1168-331, Grover Bishop seconded. The motion carried unanimously.

LOCAL ROAD & STREET

Mike Stajduhar made a motion to approve as submitted the Local Road & Street budget Fund 1169-216, Tracy Williamson seconded. The motion carried unanimously.

LIT PUBLIC SAFETY

Brian Reed made a motion to zero out the LIT-Public Safety – Coroner budget Fund 1170-07, Grover Bishop seconded. The motion carried unanimously.

The following reduction was made in the LIT Public Safety – Commissioner budget Fund 1170-23:

Line item 32321 reduce from 100,000 to 50,000

Grover Bishop made a motion to approve the change to the LIT-Public Safety- Commissioner budget Fund 1170-23, Mike Stajduhar seconded. The motion carried unanimously.

The following reduction was made in the LIT Public Safety - EMA budget Fund 1170-38:

Line items 47245 reduce from 33,000 to 2,000.

Tracy Williamson made a motion to approve the change to the LIT-Public Safety – EMA budget Fund 1170-38, Mike Stajduhar seconded. The motion carried unanimously.

The following reductions were made in the LIT Public Safety – Public Defender Board budget Fund 1170-46:

Line item 11521 from 2,066 to zero

Line item 18001 from 27,000 to zero

Line item 32200 from 600 to zero

Line item 32430 from 23,000 to zero

Line item 32620 from 720,625 to 400,000

Line item 32662 from 2,000 to zero

Line item 35700 from 9,000 to zero

Brian Reed made a motion to make the changes to the LIT-Public Safety – Public Defender Board budget Fund 1170-46 and adjust social security and PERF line accounts accordingly, Tracy Williamson seconded. Motion carried unanimously.

HIGHWAY

Grover Bishop made a motion to approve as submitted the Highway budget Fund 1176-201, Tracy Williamson seconded. The motion carried unanimously.

PARK & RECREATION NON-REVERTING

Brian Reed made a motion to zero out the Park & Recreation Non-Reverting budget Fund 1179-240 with exception of line item 22373 \$25,000, Tracy Williamson seconded. The motion carried unanimously.

AUDITOR PLAT BOOK UPKEEP

Mike Stajduhar made a motion to approve as submitted the Auditor Plat Book Upkeep budget Fund 1181-235, Tracy Williamson seconded. The motion carried unanimously.

RECORDERS PERPETUATION

Tracy Williamson made a motion to approve as submitted the Recorders Perpetuation budget Fund 1189-244, Phil Rains seconded. The motion carried unanimously.

ELECTION & REGISTRATION

Tracy Williamson made a motion to approve as submitted the Election & Registration budget Fund 1215-214, Grover Bishop seconded. The motion carried unanimously.

ELECT OFFICIAL TRAINING

Mike Stajduhar made a motion to approve as submitted the Elect Official Training budget Fund 1217-447, Grover Bishop seconded. The motion carried unanimously.

911 STATEWIDE

Tracy Williamson made a motion to approve as submitted the 911 Statewide budget Fund 1222, Mike Stajduhar seconded. The motion carried unanimously.

REASSESSMENT

Mike Stajduhar made a motion to approve as submitted the Reassessment budget Fund 1224-255, Tracy Williamson seconded. The motion carried unanimously.

IN HOME DETENTION

Brian Reed made a motion to approve as submitted the In Home Detention budget Fund 2512-312, Tracy Williamson seconded. The motion carried unanimously.

PLANNING DEPT NON-REVERTING

Grover Bishop made a motion to approve as submitted the Planning Department Non-Reverting budget Fund 2520-4910, Tracy Williamson seconded. The motion carried unanimously.

ADULT PROBATION

Brian Reed made a motion to approve as submitted the Adult Probation budget Fund 2541-241, Tracy Williamson seconded. The motion carried unanimously.

BUILDING BOND #3

Brian Reed made a motion to approve as submitted the Building Bond #3 budget Fund 4925, Tracy Williamson seconded. The motion carried unanimously.

JDAI GRANT

Brian Reed made a motion to approve as submitted the JDAI Grant budget Fund 8130, Tracy Williamson seconded. The motion carried unanimously.

TITLE IV-D INCENTIVE

Brian Reed made a motion to approve the Title IV-D Incentive budget Fund 8895 93.563.259 as presented, Tracy Williamson seconded. The motion carried unanimously.

CLERK INCENTIVE

Brian Reed made a motion to approve the Clerk Incentive budget Fund 8899 93.563-349 as presented, Mike Stajduhar seconded. The motion carried unanimously.

CEDIT

Brian Reed made a motion to approve as submitted CEDIT Memorial Home budget Fund 9103-22, Tracy Williamson seconded. The motion carried unanimously.

Tracy Williamson made a motion to approve as submitted the CEDIT Cass County budget Fund 9103-338, Grover Bishop seconded. The motion carried unanimously.

COUNTY CORRECTIONS

Mike Stajduhar made a motion to approve the County Corrections budget Fund 9104-344 as presented, Tracy Williamson seconded. The motion carried unanimously.

CORRECTIONS GRANT

Brian Reed made a motion to approve the Corrections Grant budget Fund 9108-363 as presented, Tracy Williamson seconded. The motion carried unanimously.

PROJECT INCOME

Tracy Williamson made a motion to approve the Project Income budget Fund 9111-371 as presented, Mike Stajduhar seconded. The motion carried unanimously.

TOBACCO EDUCATION

Mike Stajduhar made a motion to approve the Tobacco Education budget Fund 9113-390 as presented, Phil Rains seconded. The motion carried unanimously.

PUBLIC HEALTH COORDINATOR GRANT

Mike Stajduhar made a motion to approve the Public Health Coordinator Grant budget Fund 9122-362 as presented, Phil Rains seconded. The motion carried unanimously.

PRE-TRIAL SUPERVISION GRANT

Mike Stajduhar made a motion to approve the Pre-Trial Supervision Grant budget Fund 9135 as presented, Tracy Williamson seconded. The motion carried unanimously.

2019 SALARIES

Brain Reed made a motion to grant 2019 pay increase of \$600 to employees hired before January 15, 2018, seconded by Tracy Williamson. Motion carried unanimously.

Brian Reed made a motion to retain the beginning hourly rate of \$8.65 and increase the maximum hourly rate from \$12.15 to \$12.50 at the department head’s discretion, Mike Stajduhar seconded. Motion carried unanimously.

Brian Reed made a motion to retain the incoming wage of \$23,500.00 for new full time employees in 2019, Grover Bishop seconded. Motion carried unanimously.

OMNIBUS MOTION

Brian Reed made a motion that all that was approved is reapproved including omissions during the first reading of the 2019 budget, Tracy Williamson seconded. The motion carried unanimously.

PUBLIC COMMENT & ADJOURN

Dan McDonald explained the necessity to continue funds for the Central Dispatch E-911. State may one day determine not to fund County E- 911 Departments.

Lisa Swaim requested council’s consideration to increase Prosecutor budget to provide for an additional part-time deputy prosecutor.

Randy Pryor thanked the council for the extra time to determine the Jail longevity pay. Sheriff Pryor requested council’s consideration of options for longevity pay to promote employee retention.

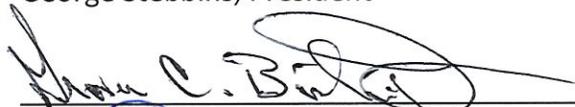
Grover Bishop made a motion to adjourn, Mike Stajduhar seconded. The motion carried unanimously.



George Stebbins, President



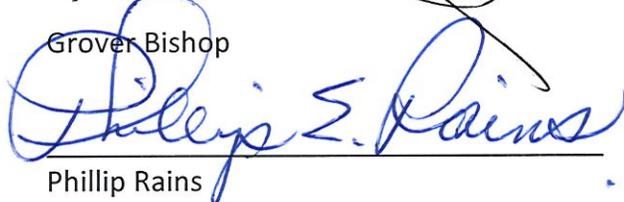
Stacey Donato, Vice President



Grover Bishop



Tracy Williamson



Phillip Rains



Brian Reed



Michael Stajduhar

ATTEST: 

Cheryl Alcorn, Auditor