

County Budget Hearing
September 21, 2018
1st Reading of 2019 Binding Budgets
2nd Reading of 2018 County Budget

The binding budget for the Cass County Fire District #1 was presented to the Council. Fire Chief Pat Bell, Vice Chairman Dave Patty, and Fiscal Officer Bridget Enyeart were present. The budget was presented in the amounts:

Rainy Day	90,000.00
Fire Equipment Debt	58,582.00
Emergency Fire Loan	38,642.00
Special Fire General	1,111,860.00
Special Cum Fire	90,000.00
Total Budget	1,389,084.00

Brian Reed made a motion to approve the Cass County Fire District #1 budget as presented, Stacey Donato seconded. The motion carried unanimously.

The binding budget for the Cass County Solid Waste Management District was presented to the Council. Cathy Isaacs was present. The budget was presented in the amounts:

Special Solid Waste Management	260,363.00
Total Budget	260,363.00

Brian Reed made a motion to approve the Cass County Solid Waste Management District budget as presented, Grover Bishop seconded. The motion carried unanimously.

The binding budget for the Logansport and Cass Co. Airport Authority was presented to the Council. Airport Director Jill VanHorn and Umbaugh Consultant Jessica Eckerle were present. The budget was presented in the amounts:

Debt Service	95,000.00
Cumulative Building	40,000.00
Special Airport General	801,729.00
Special Airport Debt Service	87,359.00
Total Budget	1,024,088.00

Stacey Donato made a motion to approve the Logansport and Cass Co. Airport Authority as presented, Grover Bishop seconded. The motion carried unanimously.

The Cass County Council reviewed the non-binding budgets for townships of; Adams, Bethlehem, Boone, Clay, Clinton, Deer Creek, Eel, Harrison, Jackson, Jefferson, Miami, Noble, Tipton, Washington and Rock Creek Cass-Carroll Conservancy District. Council reviewed the non-binding budgets for the towns of; Galveston, Onward, Royal Center, Walton, and Logansport Civil City. Council reviewed the non-binding budgets for Logansport, Royal Center, and Walton/Tipton Township Libraries.

Council reviewed the non-binding budgets for Logansport, Pioneer Regional, Lewis Cass School Corporations.

Brian Reed made a motion the non-binding budgets have been reviewed with positive recommendations as presented, Tracy Williamson seconded. The motion carried unanimously.

The following County Budgets were presented for second reading:

George Stebbins addressed the first budget in the budget book and continued in the order of the book.

CLERK

Mike Stajduhar made a motion to approve the Clerk budget Fund 1000-01 as presented on 1st reading, Stacey Donato seconded. The motion carried unanimously.

AUDITOR

Phil Rains made a motion to approve the Auditor budget Fund 1000-02 as presented on 1st reading, Grover Bishop seconded. The motion carried unanimously.

TREASURER

Brian Reed made a motion to approve the Treasurer budget Fund 1000-03 with the changes made on 1st reading:

The following increases were made in the Treasurer budget Fund 1000-03:

Line item 11001 from 35,857 to 38,857

Line item 11521 from 5,339 to 5,568

Line item 11522 from 7,032 to 7,368

Mike Stajduhar seconded. Motion carried unanimously.

RECORDER

Brian Reed made a motion to approve the Recorder budget Fund 1000-04 as presented on 1st reading, Stacey Donato seconded. The motion carried unanimously.

SHERIFF

Stacey Donato made a motion to approve the Sheriff budget Fund 1000-05 with changes made on 1st reading:

The following reduction made in the Sheriff budget Fund 1000-05:

Line item 47245 from 100,000 to 75,000

Phil Rains seconded. The motion carried unanimously.

SURVEYOR

Grover Bishop made a motion to approve the Surveyor budget Fund 1000-06 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

CORONER

Mike Stajduhar made a motion to approve the Coroner budget Fund 1000-007 as presented on 1st reading, Stacey Donato seconded. The motion carried unanimously.

PROSECUTOR

Mike Stajduhar made a motion to approve the Prosecutor budget Fund 1000-08 with changes made on 1st reading:

Line item 11039 from 28,498 to 28,516

Line item 11521 from 24,644 to 24,722

Line item 11522 from 36,079 to 36,081

Tracy Williamson seconded. The motion carried unanimously.

ASSESSOR

Stacey Donato made a motion to approve the Assessor budget Fund 1000-09 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

TITLE IV-D

Brian Reed made a motion to approve the Title IV-D budget Fund 1000-13 with changes made on 1st reading:

Line item 11008 from 49,045 to 48,395

Line item 11521 from 11,508 to 11,458

Line item 11522 from 16,848 to 16,776

Stacey Donato seconded. The motion carried unanimously.

COUNTY AGENT

Mike Stajduhar made a motion to approve the County Agent budget Fund 1000-15 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

PLAN COMMISSION

Brian Reed made a motion to decrease the following account lines to the Plan Commission budget Fund 1000-16:

Line item 11010 from 29,675 to 29,375

Line item 11521 from 5,044 to 4,998

Line item 11522 from 7,385 to 7,318

Line item 12004 from 15,243 to 14,943

Line item 15004 from 18,750 to 17,500

Stacey Donato seconded. The motion carried unanimously.

BOARD OF APPEALS

Stacey Donato made a motion to approve the Boards of Appeals budget Fund 1000-17 as presented on 1st reading, Grover Bishop seconded. The motion carried unanimously.

Brian Reed made a motion to approve the following as presented on 1st reading:

Drainage Board budget Fund 1000-18

Veterans budget Fund 1000-19

Weights & Measures budget Fund 1000-20

Tracy Williamson seconded. The motion carried unanimously.

COMMISSIONERS

Mike Stajduhar made a motion to approve the Commissioner budget Fund 1000-23 with changes made on 1st reading and reducing line item 32712 to \$229,606:

- Line item 11008 from 20,897 to 20,597
- Line item 11521 from 11,514 to 11,491
- Line item 11522 from 15,226 to 15,193
- Line item 32712 from 250,000 to 229,606
- Line item 35910 from 5,000 to zero

Stacey Donato seconded. The motion carried unanimously.

COUNTY GOVERNMENT BUILDING

Brian Reed made a motion to approve new position titles with starting salaries;

- Custodial \$23,500
- Maintenance Level I \$26,500
- Maintenance Level II \$30,000

Tracy Williamson seconded. Motion carried unanimously.

Brian Reed made a motion to approve the County Government Building budget Fund 1000-24 as presented on 1st reading to include new position titles, Tracy Williamson seconded. The motion carried unanimously.

JAIL

Stacey Donato made a motion to approve the following increases/reductions to the Jail budget Fund 1000-25:

- Line item 11521 from 95,319 to 96,843
- Line item 11522 from 137,311 to 139,543
- Line item 12008 from 35,441 to 35,391
- Line item 15008 from 59,732 to 59,632
- Line item 19006 from 1,055,076 to 1,075,152

Grover Bishop seconded. The motion carried unanimously.

SUPERIOR COURT I

Mike Stajduhar made a motion to approve the Superior Court I budget Fund 1000-27 with changes made on 1st reading:

- Line item 11013 from 12,000 to 7,000

Tracy Williamson seconded. Motion carried unanimously.

Upon further discussion the recent motion was withdrawn.

Stacey Donato made a motion to approve the Superior Court I budget Fund 1000-27 with changes made on 1st reading with additional reduction of \$600 line item 12011 and adjust social security and PERF line accounts accordingly :

Line item 11013 from 12,000 to 7,000
Line item 12011 from 130,716 to 130,116
Line item 11521 from 10,804 to 10,708
Line item 11522 from 15,425 to 15,357

Tracy Williamson seconded. The motion carried unanimously.

CIRCUIT COURT

Grover Bishop made a motion to approve the Circuit Court budget Fund 1000-28 with changes made on 1st reading:

Line item 12011 from 38,400 to 140,871
Line item 19008 from 102,471 to zero

Tracy Williamson seconded. The motion carried unanimously.

DATA PROCESS

Tracy Williamson made a motion to approve the Data Process budget Fund 1000-29 as presented on 1st reading, Stacey Donato seconded. The motion carried unanimously.

SOIL & WATER

Brian Reed made a motion to approve the Soil & Water budget Fund 1000-30 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

SUPERIOR COURT II

Grover Bishop made a motion to approve the Superior Court II budget Fund 1000-32 with changes made on 1st reading:

Line item 11021 from 12,000 to 10,500
Line item 11521 from 9,628 to 11,579
Line item 11522 from 12,864 to 15,720
Line item 12011 from 104,855 to 130,355
Line item 33251 from 15,000 to 5,000
Line item 47240 from 65,000 to 48,000

Tracy Williamson seconded. The motion carried unanimously.

COUNCIL

Stacey Donato made a motion to approve the Council budget Fund 1000-33 with changes made on 1st reading:

Line item 11001 reduce from 47,425 to 45,325
Line item 11008 increase from 11,296 to 11,596

Line item 11521 from 4,493 to 4,355

Line item 11522 from 6,577 to 6,376

Mike Stajduhar seconded. The motion carried unanimously.

PROBATION

Stacey Donato made a motion to approve to the Probation budget Fund 1000-34 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

COURT HOUSE SECURITY

Tracy Williamson made a motion to approve the Court House Security budget Fund 1000-35 as presented on 1st reading, Stacey Donato seconded. The motion carried unanimously.

PARKS & RECREATION

Grover Bishop made a motion to approve the Parks & Recreation budget Fund 1000-215 with changes made on 1st reading:

Line item 11019 from 156,776 to 155,276

Line item 11521 from 23,642 to 22,082

Line item 11522 from 21,733 to 21,129

Line item 18001 from 115,000 to 100,000

Line item 22373 from 25,000 to zero

Tracy Williamson seconded. The motion carried unanimously.

CLERK PERPETUATION

Stacey Donato made a motion to approve the Clerk Perpetuation budget Fund 1119-389 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

COMMUNITY TRANSITION PROGRAM

Stacey Donato made a motion to approve the Community Transition Program budget Fund 1123-397 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

CUMULATIVE BRIDGE

Grover Bishop made a motion to approve the Cumulative Bridge budget Fund 1135-203 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

CUMULATIVE CAPITAL DEVELOPMENT

Tracy Williamson made a motion to approve the Capital Development - Sheriff budget Fund 1138-05 with changes to zero out fund made on 1st reading, Phil Rains seconded. The motion carried unanimously.

Mike Stajduhar made a motion to approve the Capital Development - Commissioner budget Fund 1138-23 as presented on 1st reading, Stacey Donato seconded. The motion carried unanimously.

Tracy Williamson made a motion to approve the Capital Development – Government Building budget Fund 1138-24 with changes to zero out fund made on 1st reading, Grover Bishop seconded. The motion carried unanimously.

Tracy Williamson made a motion to approve the Capital Development budget – Data Process Fund 1138-29 with changes to zero out fund made on 1st reading, Grover Bishop seconded. The motion carried unanimously.

LOCAL EMERGENCY PLAN

Stacey Donato made a motion to approve the Local Emergency Plan budget Fund 1152-333 as presented on 1st reading, Mike Stajduhar seconded. The motion carried unanimously.

HEALTH

Stacey Donato made a motion to approve the Health budget Fund 1159-213 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

HEALTH MAINTENANCE

Stacey Donato made a motion to approve the Health Maintenance budget Fund 1168-331 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

LOCAL ROAD & STREET

Mike Stajduhar made a motion to approve the Local Road & Street budget Fund 1169-216 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

LIT PUBLIC SAFETY

Grover Bishop made a motion to approve the LIT Public Safety – Commissioner budget Fund 1170-23 with changes made on 1st reading:

Line item 32321 reduce from 100,000 to 50,000

Tracy Williamson seconded. The motion carried unanimously.

Stacey Donato made a motion to approve the LIT Public Safety - EMA budget Fund 1170-38 with changes made on 1st reading:

Line items 47245 reduce from 33,000 to 2,000.

Tracy Williamson seconded. The motion carried unanimously.

Brian Reed made a motion to approve the LIT Public Safety – Public Defender Board budget Fund 1170-46 with changes made on 1st reading:

Line item 11521 from 2,066 to zero

Line item 18001 from 27,000 to zero

Line item 32200 from 600 to zero

Line item 32430 from 23,000 to zero

Line item 32620 from 720,625 to 400,000

Line item 32662 from 2,000 to zero

Line item 35700 from 9,000 to zero

Stacey Donato seconded. Motion carried unanimously.

HIGHWAY

Stacey Donato made a motion to approve the Highway budget Fund 1176-201 as presented on 1st reading, Phil Rains seconded. The motion carried unanimously.

PARK & RECREATION NON-REVERTING

Tracy Williamson made a motion to approve the Park & Recreation Non-Reverting budget Fund 1179-240 with changes to zero out fund with exception of line item 22373 \$25,000, Grover Bishop seconded. The motion carried unanimously.

AUDITOR PLAT BOOK UPKEEP

Mike Stajduhar made a motion to approve the Auditor Plat Book Upkeep budget Fund 1181-235 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

Tracy Williamson made a motion to approve the following as presented on 1st reading:

Recorders Perpetuation budget Fund 1189-244

Election & Registration budget Fund 1215-214

Elect Official Training budget Fund 1217-447

911 Statewide budget Fund 1222

Reassessment budget Fund 1224-255

In Home Detention budget Fund 2512-312

Planning Department Non-Reverting budget Fund 2520-4910

Adult Probation budget Fund 2541-241

Building Bond #3 budget Fund 4925

JDAI Grant budget Fund 8130

Title IV-D Incentive budget Fund 8895 93.563.259

Clerk Incentive budget Fund 8899 93.563.349

Stacey Donato seconded. The motion carried unanimously.

CEDIT

Stacey Donato made a motion to approve the CEDIT Memorial Home budget Fund 9103-22 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

Brian Reed made a motion to approve the CEDIT Cass County budget Fund 9103-338 as presented on 1st reading, Stacey Donato seconded. The motion carried 6 in favor, 1 opposed. George Stebbins opposed.

COUNTY CORRECTIONS

Stacey Donato made a motion to approve the County Corrections budget Fund 9104-344 as presented on 1st reading, Tracy Williamson seconded. The motion carried unanimously.

Brian Reed made a motion to approve the following as presented on 1st reading:

Project Income budget Fund 9111-371

Tobacco Education budget Fund 9113-390

Public Health Coordinator Grant budget Fund 9122-362

Pre-Trial Supervision Grant budget Fund 9135

Tracy Williamson seconded. The motion carried unanimously.

2019 SALARIES

Brain Reed made a motion to approve the 2019 pay increase of \$600 to full time employees hired before January 15, 2018 as requested on 1st reading, with exceptions per budget, seconded by Tracy Williamson. Motion carried unanimously.

Brian Reed made a motion to retain the beginning hourly rate of \$8.65 and increase the maximum hourly rate from \$12.15 to \$12.50 at the department head's discretion as requested on 1st reading, Tracy Williamson seconded. Motion carried unanimously.

Brian Reed made a motion to retain the incoming wage of \$23,500.00 for full time employees as requested on 1st reading and starting salaries for all departments will not change without Council approval. Tracy Williamson seconded. Motion carried unanimously.

OMNIBUS MOTION

Brian Reed made a motion that all that was approved is reapproved including omissions during the second reading of the 2019 budget, Stacey Donato seconded. The motion carried unanimously.

PUBLIC COMMENT & ADJOURN – None

Stacey Donato made a motion to adjourn, Grover Bishop seconded. Motion carried unanimously.



George Stebbins, President



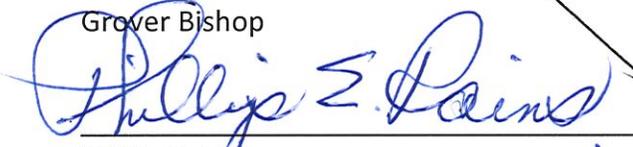
Stacey Donato, Vice President



Grover Bishop



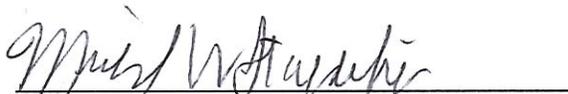
Tracy Williamson



Phillip Rains



Brian Reed



Michael Stajduhar

ATTEST: 

Cheryl Alcorn, Auditor